I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF TOURIST ORGANISATION

	REVENUE	CAPITAL	TOTAL
	(Thousand)	(Thousand)	(Thousand)
Voted	73,02,00	25,84,00	98,86,00
Charged	-	-	-

		Budget Estimates 2018-19		
Head of Expenditure		General	Sixth Schedule Part II Areas	
1		2 (Thousand)	(Thousand)	
REVENUE SECTION				
C-Economic Services				
552 NORTH EASTERN AREAS	Voted	32,00		
452 TOURISM	Voted	72,70,00		
102 TOORIOW	Charged	. 2970300		
CAPITAL SECTION				
A-Capital Account of General Services				
059 CAPITAL OUTLAY ON PUBLIC	Voted			
VORKS.	Charged			
C-Capital Account of Economic Services				
552 CAPITAL OUTLAY ON NORTH	Voted	8,84,00		
EASTERN AREAS	Charged			
	Voted	17.00.00		
452 CAPITAL OUTLAY ON TOURISM		17,00,00		
	Charged			
F-Loans and Advances				
452 Loans for Tourism.	Voted			
	Charged			
GRAND TOTAL	Voted	98,86,00		
REVENUE SECTION				
C-Economic Services				
2552 NORTH EASTERN AREAS				
N.E.C				
104 PROMOTION & PUBLICITY	Voted			
TOTAL N.E.C	Voted			
	Charged			
N.E.C				
80 GENERAL				

1		2	3
		(Thousand)	(Thousand)
04 PROMOTION & PUBLICITY	Voted	32,00	
OTAL 80	Voted	32,00	
OTAL N.E.C	Voted	32,00	
	Charged		
OTAL 2552	Voted	32,00	
	Charged		
452 TOURISM			
TATE SCHEMES			
TOURIST INFRASTRUCTURE.			
01 TOURIST CENTRE-	Voted	8,63,00	
2 TOURIST ACCOMMODATION.	Voted	2,77,62	
3 TOURIST TRANSPORT SERVICE.	Voted	10,65	
00 ASSISTANCE TO PUBLIC SECTORS	Voted	72,88	
ND OTHER UNDER TAKING . OTAL 01	Voted	12,24,15	
) GENERAL		,-,	
	Voted	40424	
01 DIRECTION AND ADMINISTRATION 03 TRAINING	Voted Voted	4,04,34 10,20	
94 PROMOTION AND PUBLICITY	Voted	5,49,82	
00 OTHER EXPENDITURE	Voted	81,49	
OTAL 80	Voted	10,45,85	
OTAL STATE SCHEMES	Voted	22,70,00	
	Charged	22,70,000	
ENTERALLY CHANGARED COHEMEC			
ENTRALLY SPONSORED SCHEMES			
) GENERAL			
00 OTHER EXPENDITURE	Voted		
0.71.7	Charged		
OTAL 80	Voted		
	Charged		
OTAL CENTRALLY SPONSORED	Voted		
CHEMES	Charged		
ENTRAL SECTOR SCHEMES			
TOURIST INFRASTRUCTURE.			
	Voted	50.00.00	
01 TOURIST CENTRE-	votea Charged	50,00,00	
OTAL 01	Voted	50,00,00	
	Charged	50,00,00	
) GENERAL			
	<i>U 1</i>		
00 OTHER EXPENDITURE	Voted Charged		
OTAL 80	Voted		
O	Charged		
OTAL CENTRAL SECTOR SCHEMES	Voted	50,00,00	
	Charged		
OTAL 3452	Voted	72,70,00	
	Charged		
APITAL SECTION			
-Capital Account of General Services			

		Budget Es	stimates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
		(Thousand)	(Thousand)
4059 CAPITAL OUTLAY ON PUBLIC WORKS.			
STATE SCHEMES			
01 OFFICE BUILDING			
051 CONSTRUCTION	Voted		
	Charged		
TOTAL 01	Voted		
	Charged		
TOTAL STATE SCHEMES	Voted		
TOTAL 4050	Charged Voted		
TOTAL 4059	Voted Charged		
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C			
104 TOURISM	Voted	8,84,00	
	Charged		
TOTAL N.E.C	Voted	8,84,00	
	Charged		
N.E.C			
01 TOURISM INFRASTRUCTURE			
104 PROMOTION AND PUBLICITY	Voted Charged		
TOTAL 01	Voted		
	Charged		
80 GENERAL			
800 OTHER EXPENDITURE	Voted		
	Charged		
TOTAL 80	Voted		
	Charged		
TOTAL N.E.C	Voted		
	Charged		
TOTAL 4552	Voted Charged	8,84,00	
5452 CAPITAL OUTLAY ON TOURISM	o		
STATE SCHEMES			
01 TOURIST INFRASTRUCTURE			
101 TOURIST CENTRE	Voted	10,00,00	
	Charged	20,00,00	
102 TOURIST ACCOMODATION	Voted	2,00,00	
190 INVESTMENT IN PUBLIC SECTOR	Charged Voted		
AND OTHER UNDERTAKING			
	Charged		

1		2	3
		(Thousand)	(Thousand)
800 OTHER EXPENDITURE	Voted	5,00,00	
TOTAL 01	Charged Voted	17,00,00	
TOTAL VI	Charged	17,00,00	
TOTAL STATE SCHEMES	Voted	17.00.00	
TOTAL STATE SCHEMES	Charged	17,00,00	
CENTRAL SECTOR SCHEMES	Chargea		
01 TOURIST INFRASTRUCTURE			
800 OTHER EXPENDITURE	Voted Charged		
TOTAL 01	Voted		
	Charged		
TOTAL CENTRAL SECTOR SCHEMES	Voted		
	Charged		
TOTAL 5452	Voted	17,00,00	
	Charged		
F-Loans and Advances			
7452 Loans for Tourism.			
STATE SCHEMES			
01 Tourist Infrastructure.			
190 LOANS TO PUBLIC SECTOR &	Voted		
OTHER UNDERTAKINGS.	Charged		
800 OTHER LOANS	Voted		
	Charged		
TOTAL 01	Voted		
	Charged		
TOTAL STATE SCHEMES	Voted		
	Charged		
TOTAL 7452	Voted		
	Charged		
GRAND TOTAL	Voted	98,86,00	
	Charged		
For Details of Foregoing See Below			
REVENUE SECTION			
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
104 PROMOTION & PUBLICITY			
(04) Festivals in Meghalaya.			
36. Grants-in-aid General (Non-Salary)			
TOTAL (04)			
TOTAL 104			
80 GENERAL			
104 PROMOTION & PUBLICITY		1	

		Budget Esti	mates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
·		(Thousand)	(Thousand)
(04) Festivals In Meghalaya		, ,	
26. Advertising and Publicity			
36. Grants-in-aid General (Non-Salary)		32,00	
TOTAL (04)	Voted	32,00	
	Voted		
TOTAL 104		32,00	
TOTAL 80	Voted	32,00	
TOTAL N.E.C	Voted	32,00	
TOTAL 2552	Voted	32,00	
3452 TOURISM			
STATE SCHEMES			
01 TOURIST INFRASTRUCTURE.			
101 TOURIST CENTRE-			
(09) Development Of Tourist Spots			
13. Office Expenses			
27. Minor Works		7,20,00	
TOTAL (09)	Voted	7,20,00	
(11) Projects Under Spa,Sca,Aca,Acr,Etc			
27. Minor Works			
TOTAL (11)			
(18) Central Assistance For Css.			
27. Minor Works			
TOTAL (18)			
(19) State Share for NEC Scheme (Construction).			
27. Minor Works		1,43,00	
TOTAL (19)	Voted	1,43,00	
TOTAL 101	Voted	8,63,00	
102 TOURIST ACCOMMODATION.			
(06) Provision Of Tourist Bungalow At Shillong, Jowai	And		
Tura- 01. Salaries		23,00	
02. Wages		20,00	
06. Medical Treatment		1,05	
11. Domestic travel expenses		32	
13. Office Expenses		3,05	
21. Supplies and Materials		20	
27. Minor Works			
50. Other Charges			
TOTAL (06)	Voted	27,62	

1		2	3
		(Thousand)	(Thousand)
(08) Construction/Completion Of Tourist Bungalow At			·
Shillong. 27. Minor Works			
TOTAL (08)			
(22) Provision Of Yatri Niwases, Wayside Amenities,			
Tourist Bungalow Etc. 27. Minor Works		2,50,00	
TOTAL (22)	Voted	2,50,00	
TOTAL 102	Voted	2,77,62	
103 TOURIST TRANSPORT SERVICE.			
(01) Transport Facilities For Tourists -			
01. Salaries		7,60	
02. Wages		41	
06. Medical Treatment		91	
11. Domestic travel expenses		20	
13. Office Expenses		1,53	
27. Minor Works		1,55	
50. Other Charges			
51. Motor Vehicles			
TOTAL (01)	Voted	10,65	
TOTAL 103	Voted	10,65	
	_	10,03	
190 ASSISTANCE TO PUBLIC SECTORS AND OTHER UNDER TAKING.			
(02) Financial Assistance To M.T.D.C.			
01. Salaries			
13. Office Expenses		1,10	
27. Minor Works		50,00	
31. Grants - in - aid (Salary)			
TOTAL (02)	Voted	51,10	
(08) Expenditure Of Chairman, Vice-Chairman Of The Meghalaya Tourism Development Corporation. 01. Salaries			
02. Wages		2,10	
06. Medical Treatment		1,02	
11. Domestic travel expenses		51	
13. Office Expenses		13,00	
14. Rents, Rates and Taxes		13,00	
20. Other Administrative expenses			
		5 15	
50. Other Charges		5,15	
TOTAL (08)	Voted	21,78	
TOTAL 190	Voted	72,88	
TOTAL 01	Voted	12,24,15	
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
(01) Headquarters Establishment			
01. Salaries		2,80,29	
02. Wages		12,65	
06. Medical Treatment		9,60	

Head of Expenditure		Budget Estim	ates 2018-19
		General	Sixth Schedule Part II Areas
1		2	3
•		(Thousand)	(Thousand)
11. Domestic travel expenses		8,00	(**************************************
13. Office Expenses		75,00	
14. Rents, Rates and Taxes		3,00	
16. Publications		3,70	
26. Advertising and Publicity		10,00	
28. Professional Services			
50. Other Charges			
51. Motor Vehicles		2,10	
TOTAL (01)	Voted	4,04,34	
TOTAL 001	Voted	4,04,34	
003 TRAINING			
(01) Training Facilities -			
11. Domestic travel expenses			
13. Office Expenses			
20. Other Administrative expenses			
27. Minor Works			
50. Other Charges		5,00	
TOTAL (01)	Voted	5,00	
(02) Hospitality Schemes-			
13. Office Expenses		20	
20. Other Administrative expenses		5,00	
TOTAL (02)	Voted	5,20	
TOTAL 003	Voted	10,20	
104 PROMOTION AND PUBLICITY			
(01) Tourist Information and Publicity Office Guwahati -			
01. Salaries		25,41	
02. Wages		1,40	
06. Medical Treatment		1,55	
11. Domestic travel expenses		80	
13. Office Expenses		2,10	
14. Rents, Rates and Taxes		2,10	
26. Advertising and Publicity		18	
50. Other Charges			
TOTAL (01)	Voted	33,54	
(02) Tourist Information Centre, Shillong.			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses		5,38	
14. Rents, Rates and Taxes			
26. Advertising and Publicity			

1		2	3
		(Thousand)	(Thousand)
27. Minor Works			
50. Other Charges			
TOTAL (02)	Voted	5,38	
(03) Publicity Tourist Festival			
13. Office Expenses			
26. Advertising and Publicity		1,50,00	
TOTAL (03)	Voted	1,50,00	
(04) Printing of Publicity Materials etc.			
13. Office Expenses			
26. Advertising and Publicity		1,00,00	
TOTAL (04)	Voted	1,00,00	
(05) Other Tourist Information Control			
(05) Other Tourist Information Centres- 01. Salaries		1,30,00	
02. Wages 06. Medical Treatment		15,00	
06. Medical Treatment 11. Domestic travel expenses		4,60	
		4,55	
13. Office Expenses		65,60	
14. Rents, Rates and Taxes		55	
16. Publications			
21. Supplies and Materials			
26. Advertising and Publicity			
27. Minor Works		29,60	
50. Other Charges			
51. Motor Vehicles		1,00	
TOTAL (05)	Voted	2,50,90	
(06) Production of Documentary Film on Meghalaya			
13. Office Expenses			
26. Advertising and Publicity			
TOTAL (06)			
(07) Central Assistance for CSS.			
26. Advertising and Publicity			
TOTAL (07)			
(08) State Share for NEC Scheme (Publicity).			
26. Advertising and Publicity		10,00	
TOTAL (08)	Voted	10,00	
TOTAL 104	Voted	5,49,82	
800 OTHER EXPENDITURE			
(05) Improvement Works At Nartiang Village And Syndai			
Cave. 01. Salaries		4,55	
02. Wages			
06. Medical Treatment		27	
11. Domestic travel expenses		5	
13. Office Expenses		1,62	
27. Minor Works			
TOTAL (05)	Voted	6,49	

		Budget Es	stimates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
1		(Thousand)	(Thousand)
(10) 13th Finance Commission Award,Development Of		(()
Caves.			
13. Office Expenses			
27. Minor Works50. Other Charges			
TOTAL (10)			
101AL (10)			
(11) Adventure Tourism.			
13. Office Expenses			
52. Machinery and Equipment			
TOTAL (11)			
(12) Establishment Of Food Craft Institute.			
01. Salaries		30,00	
02. Wages		50	
06. Medical Treatment		2,00	
11. Domestic travel expenses		50	
13. Office Expenses		2,00	
27. Minor Works			
31. Grants - in - aid (Salary)			
50. Other Charges			
TOTAL (12)	Voted	35,00	
(27) Adventure Sports & Equipment.			
13. Office Expenses		10,00	
TOTAL (27)	Voted	10,00	
(28) Tourism Mission For Ibdp			
01 Tourism Infrastructure.			
27. Minor Works			
36. Grants-in-aid General (Non-Salary)			
TOTAL 01			
02 Publicity and Marketing.			
26. Advertising and Publicity 36. Grants-in-aid General (Non-Salary)			
36. Grants-in-aid General (Non-Salary) TOTAL 02			
03 Capacity and Training			
13. Office Expenses36. Grants-in-aid General (Non-Salary)			
TOTAL 03			
04 Skill Development.			
13. Office Expenses			
36. Grants-in-aid General (Non-Salary) TOTAL 04			
TOTAL OF			

	<u> </u>	JKAN - 37	
1		2	3
		(Thousand)	(Thousand)
05 Meghalaya Tourism Development and Investment		(1.0.2.2.2.2)	(11000000)
Promotion Scheme		20.00	
33. Subsidies TOTAL 05		30,00	
TOTAL 03 TOTAL (28)	Voted	30,00 30,00	
10 1112 (20)	70.00	30,00	
(29) Wellness Centre			
50. Other Charges			
TOTAL (29)			
TOTAL 800	Voted	81,49	
TOTAL 80	Voted	10,45,85	
TOTAL STATE SCHEMES	Voted	22,70,00	
CENTRALLY SPONSORED SCHEMES			
80 GENERAL			
800 OTHER EXPENDITURE			
(01) Tourist Infrastructure			
01 Resubelpara, East Garo Hills			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL 01			
02 Tura-Garobadha-Selsella-Bhaitbari-Tikrikilla, West Garo Hills			
31. Grants - in - aid (Salary)			
TOTAL 02			
TOTAL (01)			
TOTAL 800			
TOTAL 80			
TOTAL CENTRALLY SPONSORED SCHEM			
CENTRAL SECTOR SCHEMES			
01 TOURIST INFRASTRUCTURE.			
101 TOURIST CENTRE-			
(18) Central Asstt. For CSS			
27. Minor Works		50,00,00	
TOTAL (18)	Voted	50,00,00	
TOTAL 101	Voted	50,00,00	
TOTAL 01	Voted	50,00,00	
80 GENERAL			
800 OTHER EXPENDITURE			
(01) Adventure Tourism			
01 Purchase of Trekking and Tented Equipment			
21. Supplies and Materials			
TOTAL 01			
02 Purchase of Equipment for Cave Tourism			
21. Supplies and Materials			
TOTAL 02			

Head of Expenditure Control Con		Budget Es	stimates 2018-19
1 2 3 (Thousand) (Thou			
(Thoused) (Thoused) (Thoused) (Thoused) (St Manimation of Manama Care St Other Changes TOTAL (8) (8) (8) Other Changes TOTAL (9) (8) Other Changes TOTAL 9 (8) Other Changes TOTAL 9 (8) Manipula Datuse Featural So Other Changes TOTAL 9 (8) Manipula Datuse Featural So Other Changes TOTAL 9 (8) Manipula Datuse Featural So Other Changes TOTAL 9 (8) Manipula Datuse Featural So Other Changes TOTAL 9 (8) Manipula Datuse Featural So Other Changes TOTAL 9 (8) Manipula Datuse Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Changes TOTAL 9 (8) Debreomer Tourism Featural So Other Change	Head of Expenditure	General	
(Thousand) (Thousand) 03 Illustration of Mirromai Cave 50 Other Changes TOTAL 03 02) Holding Of Tourist Festivals In Meghalaya. 03 Shad Sak Alyusiam 50 Other Changes TOTAL 01 02 Nongherm Dance Festival 03 Other Changes TOTAL 02 03 Illusgula Dance Festival 50 Other Changes TOTAL 03 03 Illusgula Dance Festival 50 Other Changes TOTAL 04 05 Shadheshibithi Dance 50 Other Changes TOTAL 05 05 District Changes TOTAL 05 05 Thousand) (Thousand)	1	2	3
03 thumination of Marconal Core 50. Other Charges TOTAL 03 02) Bolding Of Tourist Festivals In Meghalaya. 01 Shad Shak Afgasian 50. Other Charges TOTAL 03 02 Nongbrow Dance Festival 50. Other Charges TOTAL 03 03 Nongalon Dance Festival 50. Other Charges TOTAL 03 04 Reindenshikan Dance 50. Other Charges TOTAL 03 05 Shillong Antone Festival. 50. Other Charges TOTAL 05 06 Winer Festival. 50. Other Charges TOTAL 06 06 Winer Festival. 50. Other Charges TOTAL 07 TOTAL 08 07 Perbaneous Tourium Festival 50. Other Charges TOTAL 06 07 Perbaneous Tourium Festival 50. Other Charges TOTAL 07 TOTAL 07 TOTAL 08 03) Development Of Water Sports For Meghalaya. 07 Purchase of Biosst for Lakers 21. Supplies and Materials TOTAL 03 63 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 63 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 05 63 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 08	1		
50. Other Charges TOTAL 03 TOTAL 04 (02) Holding Of Tourist Festivals in Meghalaya. 05 Shad Shi Mynsiem S0. Other Charges TOTAL 03 Other Charges TOTAL 03 S0. Other Charges TOTAL 04 S0. Other Charges TOTAL 04 S5 Shilling Automa Festival S0. Other Charges TOTAL 05 Shilling Automa Festival S0. Other Charges TOTAL 06 S5 Shilling Automa Festival S0. Other Charges TOTAL 07 TOTAL 08 OF Parketmon Tourism Festival S0. Other Charges TOTAL 08 OF Parketmon Tourism Festival S0. Other Charges TOTAL 09 OF Parketmon Tourism Festival S0. Other Charges TOTAL 09 OF Parketmon Tourism Festival S0. Other Charges TOTAL 07 TOTAL (02) S0. Other Charges TOTAL 07 TOTAL 08 OF Parketmon Tourism Festival S0. Other Charges TOTAL 07 TOTAL 09 OF Parketmon Tourism Festival S0. Other Charges TOTAL 07 TOTAL 09 OF Parketmon Tourism Festival S0. Other Charges TOTAL 07 TOTAL 01 S0. Other Charges TOTAL 07 TOTAL 03 S0. Other Charges TOTAL 07 TOTAL 08 S0. Other Charges TOTAL 08 S0. Other Charges TOTAL 07 TOTAL 08 S0. Other Charges TOTAL 08 S0. Other Cha	03 Illumination of Mawsmai Cave	, ,	•
TOTAL 03 TOTAL 01 (02) Bolding Of Tourist Festivals in Meghalaya. Of Shad Sink Mynstern St. Other Charges TOTAL 01 02 Nongbrem Dunce Festival 50. Other Charges TOTAL 02 03 Ringuita Dunce Festival 50. Other Charges TOTAL 03 04 Behdeinkhlam Dunce 50. Other Charges TOTAL 04 05 Shillong Autumn Festival 50. Other Charges TOTAL 05 06 Ritiner Festival 50. Other Charges TOTAL 06 07 Erbateonou Tourism Festival 50. Other Charges TOTAL 06 08 Ritiner Festival 50. Other Charges TOTAL 07 TOTAL 08 09 Other Charges TOTAL 09 10 Purchase of Bosts for Lakes 21. Supplies and Materials TOTAL 01 02 Purchase of Bosts for Lakes 21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities orc. 04 Other Charges TOTAL 03 05 Other Charges			
02) Holding Of Tourist Festivals In Meghalaya. 01 Shad Sids Mynateum 50 Other Charges TOTAL 01 50 Other Charges TOTAL 02 03 Wangalo Dance Festival 50 Other Charges TOTAL 03 04 Redeficiableam Dance 50 Other Charges TOTAL 04 05 Shillong Autumn Festival 50 Other Charges TOTAL 05 06 Winter Festival 50 Other Charges TOTAL 06 07 Production Tourism Festival 50 Other Charges TOTAL 07 TOTAL 08 10 Purchase of Boats for Lakes 21. Supplies and Materials TOTAL 01 22 Purchase of Water Sports Equipment etc. 21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50 Other Charges TOTAL 03 10 Creation of Off-Shore Facilities etc.			
0.1 Stad Sik Mynicion	TOTAL (01)		
50. Other Charges TOTAL 01 02 Nongkren Dance Featural 50. Other Charges TOTAL 02 03 Winggalo Dance Featural 50. Other Charges TOTAL 03 04 Behdeinkhlam Dance 50. Other Charges TOTAL 04 05 Shillong Autoun Featural 50. Other Charges TOTAL 05 06 Winter Featural 50. Other Charges TOTAL 06 07 Erbatemon Tourism Featural 50. Other Charges TOTAL 06 07 Erbatemon Tourism Featural 50. Other Charges TOTAL 09 03.) Development Of Water Sports For Meghalaya. 01 Purchase of Boats for Lakes 21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 03 Creation of Off-Shore Facilities etc. 50. Other Charges	(02) Holding Of Tourist Festivals In Meghalaya.		
### TOTAL 0 02 Nongbern Dance Festival 50. Other Charges 107L4 0 02 Nongala Dance Festival 50. Other Charges 107L4 0 03 Wangala Dance Festival 50. Other Charges 107L4 0 04 Behdeinkhlam Dance 50. Other Charges 107L4 0 05 Shilong Autumn Festival 50. Other Charges 107L4 0 05 Shilong Autumn Festival 50. Other Charges 107L4 0 06 Winter Festival 50. Other Charges 107L4 0 07 Erbatemon Tourism Festival 50. Other Charges 107L4 0 07 Erbatemon Tourism Festival 50. Other Charges 107L4 0 07 Erbatemon Tourism Festival 50. Other Charges 107L4 0 07 Erbatemon Tourism Festival 50. Other Charges 107L4 0 07 Erbatemon Tourism Festival 50. Other Charges 107L4 0 07 Erbatemon Tourism Festival 50. Other Charges 107L4 0 10	01 Shad Suk Mynsiem		
02 Nongkrun Dance Festival 50. Other Charges TOTAL 02 03 Wangala Dance Festival 50. Other Charges TOTAL 03 04 Behdeinkhlam Dance 50. Other Charges TOTAL 04 05 Shiltong Autumn Festival. 50. Other Charges TOTAL 05 06 Winter Festival. 50. Other Charges TOTAL 05 06 Winter Festival. 50. Other Charges TOTAL 06 07 Erhatemon Tourism Festival 50. Other Charges TOTAL 07 TOTAL 07 TOTAL 09 103. Development Of Water Sports For Meghalaya. 01 Purchase of Boats for Lakes 12. Supplies and Materials TOTAL 01 02 Purchase of Water Sports Equipment etc. 21. Supplies and Materials TOTAL 03 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 10 Creation of Off-Shore Facilities etc. 50. Other Charges	50. Other Charges		
50. Other Charges TOTAL 02 03 Wangala Dence Festival 50. Other Charges TOTAL 03 04 Behdeinkhlam Dance 50. Other Charges TOTAL 04 05 Shillong Autumn Festival. 50. Other Charges TOTAL 05 06 Winter Festival. 50. Other Charges TOTAL 06 07 Erbatemon Tourism Festival 50. Other Charges TOTAL 07 TOTAL 08 10 Purchase of Bouts for Lukes 21. Supplies and Materials TOTAL 01 02 Purchase of Water Sports Equipment etc. 22. Supplies and Materials TOTAL 03 Other Charges TOTAL 04 Of Creation of Off-Shore Facilities etc. 50. Other Charges	TOTAL 01		
### TOTAL ### ### ### ### ### ### ### ### ### #	02 Nongkrem Dance Festival		
50. Other Charges TOTAL 03 04 Behdenbiham Dance 50. Other Charges TOTAL 04 05 Shillong Autumn Festival. 50. Other Charges TOTAL 05 06 Winter Festival. 50. Other Charges TOTAL 06 07 Erbatemon Tourism Festival 50. Other Charges TOTAL 07 TOTAL 09 (03) Development Of Water Sports For Meghalaya. 01 Purchase of Boats for Lukes 21. Supplies and Materials TOTAL 01 02 Purchase of Water Sports Equipment etc. 22. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL 03 TOTAL 03 TOTAL 03	50. Other Charges		
50. Other Charges TOTAL 03 04 Beddeinbliam Dance 50. Other Charges TOTAL 04 05 Shiltong Autumn Festival. 50. Other Charges TOTAL 05 06 Winter Festival. 50. Other Charges TOTAL 06 07 Erbatemon Tourism Festival 50. Other Charges TOTAL 07 TOTAL (02) (03) Development Of Water Sports For Meghalaya. 01 Purchase of Boats for Lakes 21. Supplies and Materials TOTAL 01 02 Purchase of Water Sports Equipment etc. 21. Supplies and Materials TOTAL 02 03 Creation of Oif-Shore Facilities etc. 50. Other Charges TOTAL 03 OTHAL 03 TOTAL 03 TOTAL 03	TOTAL 02		
### TOTAL 03 04 Behdeinkhiam Dance 50. Other Charges **TOTAL 04 05 Shillong Autumn Festival. 50. Other Charges **TOTAL 05 06 Winter Festival. 50. Other Charges **TOTAL 06 07 Erbatemon Tourism Festival 50. Other Charges **TOTAL 07 **TOTAL 07 **TOTAL 09 (03) Development Of Water Sports For Meghalaya. 01 Purchase of Boats for Lakes 21. Supplies and Materials **TOTAL 01 02 Purchase of Water Sports Equipment etc. 21. Supplies and Materials **TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges **TOTAL 03	03 Wangala Dance Festival		
04 Behdeinkhlam Dance 50. Other Charges TOTAL 04 05 Shillong Autumn Festival. 50. Other Charges TOTAL 05 06 Winter Festival. 50. Other Charges TOTAL 06 07 Erbatemon Tourism Festival 50. Other Charges TOTAL 07 TOTAL 07 TOTAL 001 (03) Development Of Water Sports For Meghalaya. 01 Purchase of Bouts for Lakes 21. Supplies and Materials TOTAL 01 02 Purchase of Water Sports Equipment etc. 22. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL 03 TOTAL 03 TOTAL 03 TOTAL 03	50. Other Charges		
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50. Other Charges TOTAL 05 06 Winter Festival. 50. Other Charges TOTAL 06 07 Erbatemon Tourism Festival 50. Other Charges TOTAL 07 TOTAL (02) (03) Development Of Water Sports For Meghalaya. 01 Purchase of Boats for Lakes 21. Supplies and Materials TOTAL 01 02 Purchase of Water Sports Equipment etc. 21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL 03 TOTAL (03)	TOTAL 04		
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06 Winner Festival. 50. Other Charges TOTAL 06 07 Erbatemon Tourism Festival 50. Other Charges TOTAL 07 TOTAL 07 TOTAL (02) (03) Development Of Water Sports For Meghalaya. 01 Purchase of Boats for Lakes 21. Supplies and Materials TOTAL 01 02 Purchase of Water Sports Equipment etc. 21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL 03	50. Other Charges		
50. Other Charges TOTAL 06 07 Erbatemon Tourism Festival 50. Other Charges TOTAL 07 TOTAL (02) (03) Development Of Water Sports For Meghalaya. 01 Purchase of Boats for Lakes 21. Supplies and Materials TOTAL 01 02 Purchase of Water Sports Equipment etc. 21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL 03	TOTAL 05		
TOTAL 06 07 Erbatemon Tourism Festival 50. Other Charges TOTAL 07 TOTAL (02) (03) Development Of Water Sports For Meghalaya. 01 Purchase of Boats for Lakes 21. Supplies and Materials TOTAL 01 02 Purchase of Water Sports Equipment etc. 21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL (03)	06 Winter Festival.		
07 Erbatemon Tourism Festival 50. Other Charges TOTAL 07 TOTAL (02) (03) Development Of Water Sports For Meghalaya. 01 Purchase of Boats for Lakes 21. Supplies and Materials TOTAL 01 02 Purchase of Water Sports Equipment etc. 21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL (03)	50. Other Charges		
TOTAL 07 TOTAL (02) (03) Development Of Water Sports For Meghalaya. 01 Purchase of Boats for Lakes 21. Supplies and Materials TOTAL 01 02 Purchase of Water Sports Equipment etc. 21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL (03)	TOTAL 06		
TOTAL 07 TOTAL (02) (03) Development Of Water Sports For Meghalaya. 01 Purchase of Boats for Lakes 21. Supplies and Materials TOTAL 01 02 Purchase of Water Sports Equipment etc. 21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL 03	07 Erbatemon Tourism Festival		
TOTAL (02) (03) Development Of Water Sports For Meghalaya. 01 Purchase of Boats for Lakes 21. Supplies and Materials TOTAL 01 02 Purchase of Water Sports Equipment etc. 21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL (03)			
(03) Development Of Water Sports For Meghalaya. 01 Purchase of Boats for Lakes 21. Supplies and Materials TOTAL 01 02 Purchase of Water Sports Equipment etc. 21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL 03			
01 Purchase of Boats for Lakes 21. Supplies and Materials TOTAL 01 02 Purchase of Water Sports Equipment etc. 21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL 03	TOTAL (02)		
21. Supplies and Materials TOTAL 01 02 Purchase of Water Sports Equipment etc. 21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL (03)	(03) Development Of Water Sports For Meghalaya.		
TOTAL 01 02 Purchase of Water Sports Equipment etc. 21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL 03	01 Purchase of Boats for Lakes		
02 Purchase of Water Sports Equipment etc. 21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL (03)			
21. Supplies and Materials TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL (03)			
TOTAL 02 03 Creation of Off-Shore Facilities etc. 50. Other Charges TOTAL 03 TOTAL (03)			
50. Other Charges TOTAL 03 TOTAL (03)			
50. Other Charges TOTAL 03 TOTAL (03)	03 Creation of Off-Shore Facilities etc.		
TOTAL 03 TOTAL (03)			
(A) Disc. OSD IV. Maria	TOTAL (03)		
(04) Frinting Of Publicity Materials.	(04) Printing Of Publicity Materials.		

1	2	3
	(Thousand)	(Thousand)
01 Publicity Support		
26. Advertising and Publicity		
TOTAL 01		
02 Production of Documentary Films		
26. Advertising and Publicity		
TOTAL 02		
03 Sinages, Hoardings, Signboards etc.		
26. Advertising and Publicity		
TOTAL 03		
04 Advertisement		
26. Advertising and Publicity		
TOTAL 04		
TOTAL (04)		
(05) Construction/Unquadation OSTint A		
(05) Construction/ Upgradation Of Tourist Accommodation		
01 Hotel Pinewood, Ashok		
27. Minor Works		
TOTAL 01		
02 Shillong, Orchid Hotel		
27. Minor Works		
TOTAL 02		
03 Tourist Bungalow at Williamnagar		
27. Minor Works		
TOTAL 03		
04 Yatri Niwas at Jowai		
27. Minor Works		
TOTAL 04		
05 Orchid Lake Resort at Umiam		
27. Minor Works		
TOTAL 05		
06 Tourist Bungalow at Baghmara		
27. Minor Works		
TOTAL 06		
07 Tourist Lodge at Nongstoin		
27. Minor Works		
TOTAL 07		
08 Tourist Lodge at Mahesh Khola		
27. Minor Works		
TOTAL 08		
09 Tourist Bungalow at Nongpoh		
27. Minor Works		
TOTAL 09		
10 Accomodational Cum-Catering Facilities at		
Mawsynram 27. Minor Works		
TOTAL 10		
11 Orchid Lodge at Tura		
11 Oronia Louge ii Tura		

	Budget Est	timates 2018-19
Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
27. Minor Works		
TOTAL 11		
12 Cottages in Nongkhnum Island.		
27. Minor Works		
TOTAL 12		
TOTAL (05)		
(06) Provision Of Tourist Facilities		
01 Kiosks, etc. at Shillong View Point- at Laitkor		
50. Other Charges		
TOTAL 01		
02 Koisks, etc. at Elephant's Falls		
50. Other Charges		
TOTAL 02		
03 Kiosks, etc. at Nohkalikai		
50. Other Charges		
TOTAL 03		
04 Koisks, etc. at Thadlaskein		
50. Other Charges		
TOTAL 04		
05 Kiosks, etc. at Mawsynram		
50. Other Charges		
TOTAL 05		
06 Kiosks, etc. at Dawki		
50. Other Charges		
TOTAL 06		
07 Kiosks, etc. at Mawlai Nongkwar		
50. Other Charges		
TOTAL 07		
08 Kiosks at Umiam, Lad Umroi		
50. Other Charges		
TOTAL 08		
09 Boat House etc. at Lum Pongdeng Islland, Umiam		
50. Other Charges		
TOTAL 09		
10 Cafeteria and Toilet Facilities at Pynthorumkhrah		
50. Other Charges		
TOTAL 10		
11 Kiosks at Lake View Cottage, Umiam		
50. Other Charges		
TOTAL 11		

		
	•	
1	2 (Thousand)	(Thousand)
TOTAL (06)	(Thousand)	(Thousand)
(07) Setting Up Of Amusement Parks Picnic Spots Camp Site & Up-Gradation Of Tourist Spots		
01 Mini Park at Durga Shariff Mahendraganj		
27. Minor Works		
TOTAL 01		
02 Parking Lodge and Suspension Bridge over Weinia Falls, Nongkhnum Island 27. Minor Works		
TOTAL 02		
03 Beautification of Complex Overlooking Nohsngithiang Falls at Cherrapunjee 27. Minor Works		
TOTAL 03		
04 Infrastructural Facilities at Thadlaskein Complex		
27. Minor Works		
TOTAL 04		
05 Observatory Stroke Watchtower in Balpakram National Park 27. Minor Works		
TOTAL 05		
06 Ethnic Tourist Park at Duragre (Chasingra)		
27. Minor Works		
TOTAL 06		
07 Amusement Park etc. at Nongkhnum Island, Nongstoin 27. Minor Works		
TOTAL 07		
08 Upgradation of Jakrem Hot Spring		
27. Minor Works		
TOTAL 08		
09 Observatory View Point & Bridal Park from Tura to the Peak 27. Minor Works		
TOTAL 09		
10 Upgradation of Shillong Golf Course		
27. Minor Works		
TOTAL 10		
11 Creation of Tourist-Cum-Recreational Facilities in Kiang Nongbah Memorial at Syntu Ksiar Ground. 27. Minor Works		
TOTAL 11		
12 Development of Tourist Complex-Cum-Recreational Facilities at Marai Cave, Nongkrem. 27. Minor Works		
TOTAL 12		
TOTAL (07)		
(08) Provision Of Infracstructure At Cultural/Festival Venues.		
01 Viewing Gallery at Assanangre/ Wangala Venue		
27. Minor Works		

	GRANT - 5/	
	Budget E	stimates 2018-19
Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	2
1	(Thousand)	(Thousand)
TOTAL 01	(Incadana)	(Titeasuna)
02 Sitting Gallery at Jalaphet		
27. Minor Works		
TOTAL 02		
03 Viewing Gallery at Nongkrem Venue		
27. Minor Works		
TOTAL 03		
04 Viewing Gallery at Shadsuk Mynsiem Venue		
27. Minor Works		
TOTAL 04		
05 Viewing Gallery at Behdienkhlam Venue		
27. Minor Works		
TOTAL 05		
TOTAL (08)		
(09) Preservation Of Heritage Buildings		
01 Renovation of Raj Bhavan		
27. Minor Works		
TOTAL 01		
TOTAL (09)		
(10) Integrated Development Schemes		
01 Shillong		
50. Other Charges		
TOTAL 01		
02 Cherrapunjee		
50. Other Charges		
TOTAL 02		
03 Jowai		
50. Other Charges		
TOTAL 03		
04 Nongstoin		
50. Other Charges		
TOTAL 04		
05 Tura		
50. Other Charges		
TOTAL 05		
06 Williamnagar		
50. Other Charges TOTAL 06		
07 Baghmara		

1	2	3
1	(Thousand)	(Thousand)
50. Other Charges	(Tilodolid)	(Thousand)
TOTAL 07		
08 Nongpoh		
50. Other Charges		
TOTAL 08		
TOTAL (10)		
(11) Computerisation/Information Technology		
01 Computerisation of Head Office		
50. Other Charges		
TOTAL 01		
02 Networking of All Tourist Information Centre		
50. Other Charges		
TOTAL 02		
03 C.D.Rom, Video Documentary		
50. Other Charges		
TOTAL 03		
TOTAL (11)		
(12) Tourist Destination		
01 Barapani.		
50. Other Charges TOTAL 01		
02 Tura.		
50. Other Charges		
TOTAL 02		
03 Sangmei		
50. Other Charges		
TOTAL 03		
04 Resubelpara,East Garo Hills		
50. Other Charges		
TOTAL (12)		
TOTAL (12)		
(13) Tourist Circuit.		
01		
Byrnihat-Nongpoh-Sumer-Shillong-Mawkdok-Nogkalik ai -Nohsngithiang.		
at -Nonsingtimang. 50. Other Charges		
TOTAL 01		
02 Williamnagar-Jakrem-Nartiang-Jowai		
50. Other Charges		
TOTAL 02		
03 Shillong-Mawrynkneng,Jowai-Khliehriat-Lumshong Sonapur-Ratachera 50. Other Charges		
TOTAL 03		
04 Tura-Garabadha-Selsella-Bhaitbari-Phulbari- Tikrikila		
50. Other Charges		
TOTAL 04		

Head of Expenditure			Budget E	stimates 2018-19
TOTAL (13)	Head of Expenditure			Sixth Schedule Part II
TOTAL (13)	1		2	3
14 Raral Tourism.			(Thousand)	(Thousand)
0.7 Solyechong 5.0 Other Charges TOTAL 01 02 Sourger 5.0 Other Charges TOTAL 02 03 Sign. 5.0 Other Charges TOTAL 03 03 Sign. 5.0 Other Charges TOTAL 08 04 Symphol. 5.0 Other Charges TOTAL 08 05 Islong 5.0 Other Charges TOTAL 08 06 Menolymmong 5.0 Other Charges TOTAL 08 10 TOTAL 38 10 TOTAL 38 10 TOTAL 382 10 TOTAL 383 10 TOTAL SECTION A-Capital Account of General Services 4089 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES 01 OFFICE BUILDING 05.1 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office building 30. Other Charges 50. Major Works TOTAL (01)	TOTAL (13)			
50. Other Charges TOTAL 01 02 Sussepre 50. Other Charges TOTAL 02 03 Spin. 50. Other Charges TOTAL 03 04 Kyryhel. 50. Other Charges TOTAL 04 05 Jalung 50. Other Charges TOTAL 04 05 Jalung 50. Other Charges TOTAL 06 10 TOTAL 08 TOTAL 08 TOTAL 08 TOTAL 08 TOTAL 08 TOTAL 3452 TOTAL 3452 TOTAL 3452 TOTAL 08 TOTAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES 01. OFFICE BUILDING 051 CONSTRUCTION (01). Construction of the Directorate of Tourism's Office building 30. Under Charges TOTAL (01)	(14) Rural Tourism.			
50. Other Charges TOTAL 01 02 Sussepre 50. Other Charges TOTAL 02 03 Spin. 50. Other Charges TOTAL 03 04 Kyryhel. 50. Other Charges TOTAL 04 05 Jalung 50. Other Charges TOTAL 04 05 Jalung 50. Other Charges TOTAL 06 10 TOTAL 08 TOTAL 08 TOTAL 08 TOTAL 08 TOTAL 08 TOTAL 3452 TOTAL 3452 TOTAL 3452 TOTAL 08 TOTAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES 01. OFFICE BUILDING 051 CONSTRUCTION (01). Construction of the Directorate of Tourism's Office building 30. Under Charges TOTAL (01)	01 Sohpetbneng			
### TOTAL 01 22 Sangre 50. Other Charges #### TOTAL 02 23 Sijin. 50. Other Charges #### TOTAL 03 25 Along 50. Other Charges #### TOTAL 04 25 Along 50. Other Charges #### TOTAL 05 *### Markingnong 50. Other Charges #### TOTAL 05 *### Markingnong 50. Other Charges #### TOTAL 06 #### TOTAL 08 #### TOTAL SECTION A-Capital Account of General Services #### 409 CAPITAL OUTLAY ON PUBLIC WORKS. #### STATE SCHEMES #### OI OFFICE BUILDING #### BUILDING #### TOTAL 08 #### OFFICE BUILDING #				
50. Other Charges 70714. 02 03 Sign. 35 Other Charges 70714. 03 04 Kyrphei. 50. Other Charges 70714. 04 05 Inlong 50. Other Charges 70714. 05 06 Marilymong 50. Other Charges 70714. 06 10714. (14) 10714. 800 10714. 149 10714. 800 10714. 149 10				
### TOTAL 02 33 Siji: 50. Other Charges #### TOTAL 03 60 ### Ayryhei: 50. Other Charges #### TOTAL 04 50 Islang 50. Other Charges #### TOTAL 05 60 #### Marriages #### TOTAL 06 #### TOTAL 07 #### TOTAL 07	02 Sasatgre			
### TOTAL 02 33 Siji: 50. Other Charges #### TOTAL 03 60 ### Ayryhei: 50. Other Charges #### TOTAL 04 50 Islang 50. Other Charges #### TOTAL 05 60 #### Marriages #### TOTAL 06 #### TOTAL 07 #### TOTAL 07				
50. Other Charges 70714L 03 04 Kyrphel. 50. Other Charges 17074L 04 05 Ialong 50. Other Charges 70714L 05 06 Mandilymong 50. Other Charges 17074L 06 17074L 140 17074				
### TOTAL 08 64 Kyrphei. 50. Other Charges #### TOTAL 04 65 Islang 50. Other Charges #### TOTAL 05 66 Manilymong 50. Other Charges #### TOTAL 06 #### TOTAL 06 #### TOTAL 06 #### TOTAL 06 #### TOTAL 1800 #### TOTAL SECTOR SCHEMES #### TOTAL 3452 ##### TOTAL 3452 ##### TOTAL 3452 ##### TOTAL 3452 ###################################	03 Siju.			
04 Kyrphei. 50. Other Charges TOTAL 04 05 Ialong 50. Other Charges TOTAL 05 06 Manilymong 50. Other Charges TOTAL 16 TOTAL 16 TOTAL 140 TOTAL 180 TOTAL 280 TOTAL 280 TOTAL 280 TOTAL 280 TOTAL 280 TOTAL 3452 TOTAL 3452 TOTAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES 01 OFFICE BUILDING 051 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL (01)	50. Other Charges			
50. Other Charges TOTAL 04 05 Ialong 50. Other Charges TOTAL 05 06 Mawklymong 50. Other Charges TOTAL 166 TOTAL (14) TOTAL 800 TOTAL 800 TOTAL 2ENTRAL SECTOR SCHEMES TOTAL 3452 TOTAL 3452 TOTAL 3452 TOTAL 3452 TOTAL OFFICE BUILDING 051 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL (01)	TOTAL 03			
TOTAL 04 05 Ialong 50. Other Charges TOTAL 05 06 Mawklymong 50. Other Charges TOTAL 66 TOTAL 140 TOTAL 800 TOTAL 800 TOTAL 80 TOTAL 25 TOTAL 95 TOTAL 95 TOTAL 95 TOTAL 96 TOTAL 25 TOTAL 96 TOTAL 25 TOTAL 97 TOT	04 Kyrphei.			
50. Other Charges TOTAL 05 06 Mawllymong 50. Other Charges TOTAL 06 TOTAL (14) TOTAL 800 TOTAL 800 TOTAL 280 TOTAL 25 Jone 5 TOTAL 3452 CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES 01 OFFICE BUILDING 051 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL(01)	50. Other Charges			
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TOTAL 05 06 Mawllymong 50. Other Charges TOTAL 06 TOTAL 140 TOTAL 800 TOTAL 2 STATE SCHEMES 1 OFFICE BUILDING 051 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL (01)	05 Ialong			
50. Other Charges TOTAL 06 TOTAL 14) TOTAL 800 TOTAL 2ENTRAL SECTOR SCHEMES TOTAL 3452 TOTAL 3452 CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES 01 OFFICE BUILDING 051 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL (01)	50. Other Charges			
50. Other Charges TOTAL 06 TOTAL (14) TOTAL 800 TOTAL SECTION SCHEMES TOTAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES 01 OFFICE BUILDING 051 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL (01)	TOTAL 05			
TOTAL 06 TOTAL (14) TOTAL 800 TOTAL SECTION Secretary	06 Mawilynnong			
TOTAL (14) TOTAL 800 TOTAL CENTRAL SECTOR SCHEMES TOTAL 3452 CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES 01 OFFICE BUILDING 051 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL (01)	50. Other Charges			
TOTAL 800 TOTAL 80 TOTAL CENTRAL SECTOR SCHEMES TOTAL 3452 CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES 01 OFFICE BUILDING 051 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL (01)				
TOTAL 80 TOTAL CENTRAL SECTOR SCHEMES TOTAL 3452 CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES 01 OFFICE BUILDING 051 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL (01)	TOTAL (14)			
TOTAL CENTRAL SECTOR SCHEMES TOTAL 3452 Fored CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES 01 OFFICE BUILDING 051 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL (01)	TOTAL 800			
TOTAL 3452 Fored CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES 01 OFFICE BUILDING 051 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL (01)	TOTAL 80			
CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES 01 OFFICE BUILDING 051 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL (01)	TOTAL CENTRAL SECTOR SCHEMES	Voted	50,00,00	
A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES 01 OFFICE BUILDING 051 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL (01)	TOTAL 3452	Voted	72,70,00	
STATE SCHEMES 01 OFFICE BUILDING 051 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL (01)	A-Capital Account of General Services			
01 OFFICE BUILDING 051 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL (01)	4059 CAPITAL OUTLAY ON PUBLIC WORKS.			
051 CONSTRUCTION (01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL (01)	STATE SCHEMES			
(01) Construction of the Directorate of Tourism's Office Building 50. Other Charges 53. Major Works TOTAL (01)	01 OFFICE BUILDING			
Building 50. Other Charges 53. Major Works TOTAL (01)	051 CONSTRUCTION			
TOTAL (01)	Building			
TOTAL 051	TOTAL (01)			
	TOTAL 051			

		GKANT - 37	T
			2
1		2	3
		(Thousand)	(Thousand)
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 4059	Voted		
C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN			
AREAS			
<u>N.E.C</u>			
104 TOURISM			
(01) Development Of Omed Ni Jamdap At Raja Simla In North Garo Hills. 53. Major Works		36,00	
TOTAL (01)	Voted	36,00	
10 1112 (01)	, o.c.	30,00	
(02) Promotion Of Rural Eco-Tourism Circuit/Creation Of Eco Tourism Circuit, Approaches, Walkways, Nature Trails Ets. In Garo Hills, Meghalaya.		412.00	
53. Major Works	V	4,13,00	
TOTAL (02)	Voted	4,13,00	
(03) Renovation Of Tourist Lodges At Baghmara, Williamnagar & Siju, In Meghalaya. 53. Major Works			
TOTAL (03)			
(04) Improvement Of Marngar Lake At Marngar Village, Ri-Bhoi District			
53. Major Works		77,00	
TOTAL (04)	Voted	77,00	
(05) Development of ballonggre Songitcham, South West Garo Hills, Meghalaya		(7.00	
53. Major Works		67,00	
TOTAL (05)	Voted	67,00	
(06) Eco Resort at Nongkhlaw, Mairang Block West Khasi Hills.			
53. Major Works		51,00	
TOTAL (06)	Voted	51,00	
(10) Construction Of Eco-Tourism At Langkawet, East Khasi Hills, Meghalaya 53. Major Works			
TOTAL (10)			
(11) Orchid Lake Resort Development, Umiam, Ri-Bhoi District 53. Major Works			
TOTAL (11)			
(15) Promotion of Tourism in Meghalaya			
50. Other Charges		10,00	
TOTAL (15)	Voted	10,00	
(25) Development of Tourist Sports in West Garo Hills, Jaintia Hills & East Khasi Hills 53. Major Works			
TOTAL (25)			
(42) Publicity Campaign for Meghalaya Tourism			

		Budget Es	stimates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
		(Thousand)	(Thousand)
26. Advertising and Publicity			
TOTAL (42)			
(44) Capacity building for Tourism sector for Food Craft Institute, Tura 50. Other Charges		10,00	
TOTAL (44)	Voted	10,00	
(45) Development of Eco-Tourism/Eco resort & Recreation Centre at Krangsuri, Amlarem, West Jaintia Hills District. 50. Other Charges			
53. Major Works		80,00	
TOTAL (45)	Voted	80,00	
(46) Eco Resort & Recreation Centre at Mawmih, East Khasi Hills District, Meghalaya 53. Major Works		50,00	
TOTAL (46)	Voted	50,00	
(47) Constn. of a Covered Swimming Pool with activity area at Pinewood Hotel, Shillong. 53. Major Works		40,00	
TOTAL (47)	Voted	40,00	
(48) Creation of a Traditional market, Iew Mawlong,Shillong, East Khasi 53. Major Works		50,00	
TOTAL (48)	Voted	50,00	
TOTAL 104	Voted	8,84,00	
01 TOURISM INFRASTRUCTURE			
104 PROMOTION AND PUBLICITY			
(01) Promotion of Tourism in Meghalaya 50. Other Charges			
TOTAL (01)			
(11) Development of Tourist Sports in West Garo Hills, Jaintia Hills & East Khasi Hills 53. Major Works			
TOTAL (11)			
(30) Publicity Campaign For Meghalaya Tourism 26. Advertising and Publicity			
TOTAL (30)			
TOTAL 104			
TOTAL 01			
80 GENERAL			
800 OTHER EXPENDITURE			
,			

1		2	3
		(Thousand)	(Thousand)
(01) Renovation Of Tourist Lodges At Baghmara, Williamnagar & Siju, In Meghalaya. 53. Major Works			
TOTAL (01)			
(09) Construction Of Eco-Tourism At Langkawet, East Khasi Hills, Meghalaya 53. Major Works			
TOTAL (09)			
(10) Orchid Lake Resort Development, Umiam, Ri-Bhoi District 53. Major Works			
TOTAL (10)			
(14) Development Of Omed Ni Jamdap At Raja Simla In North Garo Hills. 53. Major Works			
TOTAL (14)			
(15) Promotion Of Rural Eco-Tourism Circuit/Creation Of Eco Tourism Circuit, Approaches, Walkways, Nature Trails Ets. In Garo Hills, Meghalaya. 53. Major Works			
TOTAL (15)			
TOTAL 800			
TOTAL 80			
TOTAL N.E.C	Voted	8,84,00	
TOTAL 4552	Voted	8,84,00	
5452 CAPITAL OUTLAY ON TOURISM			
STATE SCHEMES			
01 TOURIST INFRASTRUCTURE			
101 TOURIST CENTRE			
(07) Provision for Land Acquisition			
01 Acquisition of Land for Facilitation Centres			
53. Major Works		7,00,00	
TOTAL 01		7,00,00	
TOTAL (07)	Voted	7,00,00	
(08) Rural Tourism Project under Article 275 (1)			
53. Major Works			
TOTAL (08)			
(09) Construction of Facilitation Centres.			
01 Entry/Exit Point			
53. Major Works		3,00,00	
TOTAL 01		3,00,00	
TOTAL (09)	Voted	3,00,00	
TOTAL 101	Voted	10,00,00	
102 TOURIST ACCOMODATION			
(01) Construction of Five Cottage/Tourist Complex etc. at Umiam Lake.			

Ilead of Expenditure General Sixth Schedule Part II Areas 1 2 3 (Thomsel) (Thomsel) (Thomsel) 13. Office Expense 15. Major Works 15. Office Expense 15. Major Works 15. Office Toping of Works 15. Office Toping of Works 15. Office Toping of Works 15. Major Works 15. Ma			Budget E	stimates 2018-19
Thousaid (Prossed) 1. Office Topenes 1. Office Topenes 3. Adapt Works TOTAL (01) (02) Development of Weter Sports at Union Lake. 3. Adapt Works TOTAL (02) (03) Construction of Tourist Bangalow at Tura 3. Adapt Works TOTAL (03) (04) Construction of Hotel at Jowal 3. Major Works TOTAL (04) (05) Construction of Yarri Niwas at Shillong 3. Major Works TOTAL (05) (06) Construction of Tourist Lodge at Nongstein 5. Major Works TOTAL (06) (07) Construction of Tourist Lodge at Nongstein 5. Major Works TOTAL (06) (07) Construction of Tourist Lodge at Nongstein 5. Major Works TOTAL (08) (09) Powision of Units of MTDC 5.3. Major Works TOTAL (08) (09) Powision of Units of MTDC 3. Major Works TOTAL (08) (09) Improvement of Pinewood Hotel 5. Major Works TOTAL (08) (09) Improvement of Pinewood Hotel 5. Major Works TOTAL (09) (00) Upgradation/Improvement of Orchid Hotel at Shillong 3. Major Works TOTAL (06) (06) Upgradation/Improvement of Orchid Hotel at Shillong 3. Major Works TOTAL (06)	Head of Expenditure		General	
Thousaid (Prossed) 1. Office Topenes 1. Office Topenes 3. Adapt Works TOTAL (01) (02) Development of Weter Sports at Union Lake. 3. Adapt Works TOTAL (02) (03) Construction of Tourist Bangalow at Tura 3. Adapt Works TOTAL (03) (04) Construction of Hotel at Jowal 3. Major Works TOTAL (04) (05) Construction of Yarri Niwas at Shillong 3. Major Works TOTAL (05) (06) Construction of Tourist Lodge at Nongstein 5. Major Works TOTAL (06) (07) Construction of Tourist Lodge at Nongstein 5. Major Works TOTAL (06) (07) Construction of Tourist Lodge at Nongstein 5. Major Works TOTAL (08) (09) Powision of Units of MTDC 5.3. Major Works TOTAL (08) (09) Powision of Units of MTDC 3. Major Works TOTAL (08) (09) Improvement of Pinewood Hotel 5. Major Works TOTAL (08) (09) Improvement of Pinewood Hotel 5. Major Works TOTAL (09) (00) Upgradation/Improvement of Orchid Hotel at Shillong 3. Major Works TOTAL (06) (06) Upgradation/Improvement of Orchid Hotel at Shillong 3. Major Works TOTAL (06)	1		2	3
53 Major Works TOTAL (02) (02) Development of Water Sports at Umian Luke. 53 Major Works TOTAL (02) (03) Construction of Tourist Bengalow at Tura 53 Major Works TOTAL (03) (04) Construction of Heel at Jowal 53 Major Works TOTAL (04) (05) Construction of Yourist Lodge at Nongstoin 53 Major Works TOTAL (05) (06) Construction of Tourist Lodge at Nongstoin 53 Major Works TOTAL (06) (07) Construction of Tourist Lodge at Nongstoin 53 Major Works TOTAL (06) (07) Construction of Tourist Bengalow at Williammagur 53 Major Works TOTAL (06) (08) Provision of Units of MTDC 53 Major Works TOTAL (08) (09) Inspressment of Pinewood Hotel 53 Major Works TOTAL (08) (09) Inspressment of Pinewood Hotel 53 Major Works TOTAL (09) (04) Upgradation/Improvement of Orchid Hotel at Shillings 53 Major Works TOTAL (05) (06) Upgradation/Improvement of Orchid Hotel at Shillings 53 Major Works				
TOTAL (8) (02) Development of Water Sports at Unian Lake. \$51 Major Works TOTAL (05) (03) Construction of Tourist Bungulow at Tura \$53 Major Works TOTAL (06) (04) Construction of Hetel at Jowal \$53 Major Works TOTAL (06) (05) Construction of Yatri Nivas at Shillong \$53 Major Works TOTAL (06) (06) Construction of Tourist Lodge at Nongatoin \$53 Major Works TOTAL (06) (07) Construction of Tourist Bungulow at Williammagar \$53 Major Works TOTAL (07) (08) Provision of Units of MTDC \$53 Major Works TOTAL (07) (08) Provision of Units of MTDC \$53 Major Works TOTAL (08) (09) Inprovement of Pinerwood Hotel \$53 Major Works TOTAL (09) (04) Upgradation/Improvement of Orchid Hotel at Shillong \$53 Major Works TOTAL (09) (06) Upgradation/Improvement of Orchid Hotel at Shillong \$53 Major Works TOTAL (06)	13. Office Expenses			
O2 Development of Water Sports at Unian Lake	53. Major Works			
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(8) Construction of Tourist Bangalow at Tura 53 Alajor Works TOTAL (03) (04) Construction of Hotel at Jowni 53 Alajor Works TOTAL (04) (05) Construction of Yatri Niwas at Shillong 53 Alajor Works TOTAL (05) (06) Construction of Tourist Lodge at Nongstein 53 Alajor Works TOTAL (06) (07) Construction of Tourist Bangalow at Williamnagar 53 Alajor Works TOTAL (07) (08) Provision of Units of MTDC 53 Alajor Works TOTAL (08) (09) Provision of Units of MTDC 53 Alajor Works TOTAL (08) (09) Improvement of Prierwood Hotel 53 Alajor Works TOTAL (09) (04) Upgradation/Improvement of Orchid Hotel at Shillong 53 Alajor Works TOTAL (04) (06) Upgradation/Improvement of Orchid Hotel at Shillong 53 Alajor Works TOTAL (04)	53. Major Works			
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TOTAL (03) (04) Construction of Hotel at Jowai 53. Major Works TOTAL (04) (05) Construction of Yatri Niwas at Shillong 53. Major Works TOTAL (06) (07) Construction of Tourist Lodge at Nongstoin 53. Major Works TOTAL (07) (08) Provision of Units of MTDC 53. Major Works TOTAL (08) TOTAL (08) TOTAL (08) TOTAL (08) Total (09) TOTAL (08) Total (09) Investment of Piewood Hotel 53. Major Works TOTAL (02) (04) Upgradation/Improvement of Orchid Hotel at Shillong 53. Major Works TOTAL (04) (06) Upgradation/Improvement of Orchid Hotel at Shillong 53. Major Works TOTAL (04)				
(04) Construction of Hotel at Jowai 53. Majer Works TOTAL (04) (05) Construction of Yatri Nivas at Shillong 53. Majer Works TOTAL (05) (06) Construction of Tourist Lodge at Nongstoin 53. Majer Works TOTAL (06) (07) Construction of Tourist Bungalow at Williamnagar 53. Majer Works TOTAL (07) (08) Provision of Units of MTDC 53. Majer Works TOTAL (08) TOTAL (08) TOTAL (08) TOTAL (08) TOTAL (09) (190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING (190) Improvement of Pinewood Hotel 53. Majer Works TOTAL (02) (04) Upgradation/Improvement of Orchid Hotel at Shillong 53. Majer Works TOTAL (04) (06) Upgradation/Improvement of Orchid Hotel at Shillong 53. Majer Works TOTAL (04)				
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TOTAL (05) (06) Construction of Tourist Lodge at Nongstoin 53. Major Works TOTAL (06) (07) Construction of Tourist Bungalow at Williamnagar 53. Major Works TOTAL (07) (08) Provision of Units of MTDC 53. Major Works TOTAL (08) TOTAL (08) TOTAL (08) TOTAL 102 Total 102 Total 102 Total 102 Total 102 Total 102 Total 103 Total 104 Total 105 Total (08) Total (09)	(05) Construction of Yatri Niwas at Shillong			
(96) Construction of Tourist Lodge at Nongstoin 53. Major Works TOTAL (96) (97) Construction of Tourist Bungalow at Williamnagar 53. Major Works TOTAL (97) (98) Provision of Units of MTDC 53. Major Works TOTAL (98) TOTAL (198) 10001. 1				
53. Major Works TOTAL (06) (07) Construction of Tourist Bungalow at Williamnagar 53. Major Works TOTAL (07) (08) Provision of Units of MTDC 53. Major Works TOTAL (08) Foxed 2,00,00 TOTAL 102 Foxed 2,00,00 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING (02) Improvement of Pinewood Hotel 53. Major Works TOTAL (02) (04) Upgradation/Improvement of Orchid Hotel at Shillong 53. Major Works TOTAL (04) (06) Upgradation/Improvement of Orchid Hotel at Shillong 53. Major Works TOTAL (06)	TOTAL (05)			
53. Major Works TOTAL (06) (07) Construction of Tourist Bungalow at Williamnagar 53. Major Works TOTAL (07) (08) Provision of Units of MTDC 53. Major Works TOTAL (08) Foxed 2,00,00 TOTAL 102 Foxed 2,00,00 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING (02) Improvement of Pinewood Hotel 53. Major Works TOTAL (02) (04) Upgradation/Improvement of Orchid Hotel at Shillong 53. Major Works TOTAL (04) (06) Upgradation/Improvement of Orchid Hotel at Shillong 53. Major Works TOTAL (06)	(06) Construction of Tourist Lodge at Nongstoin			
(07) Construction of Tourist Bungalow at Williamnagar 53. Major Works TOTAL (07) (08) Provision of Units of MTDC 53. Major Works TOTAL (08) Foxed	53. Major Works			
53. Major Works TOTAL (07) (08) Provision of Units of MTDC 53. Major Works TOTAL (08) Foxed	TOTAL (06)			
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(08) Provision of Units of MTDC 53. Major Works TOTAL (08) Foted 12,00,00 TOTAL 102 Foted 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING (02) Improvement of Pinewood Hotel 53. Major Works TOTAL (02) (04) Upgradation/Improvement of Orchid Hotel at Shillong 53. Major Works TOTAL (04) (06) Upgradation/Improvement of Orchid Hotel at Shillong. 53. Major Works TOTAL (06)				
TOTAL (08) TOTAL 102 Voted 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING (02) Improvement of Pinewood Hotel 53. Major Works TOTAL (02) (04) Upgradation/Improvement of Orchid Hotel at Shillong 53. Major Works TOTAL (04) (06) Upgradation/Improvement of Orchid Hotel at Shillong. 53. Major Works TOTAL (06)	TOTAL (07)			
TOTAL (08) Foted 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING (02) Improvement of Pinewood Hotel 53. Major Works TOTAL (02) (04) Upgradation/Improvement of Orchid Hotel at Shillong 53. Major Works TOTAL (04) (06) Upgradation/Improvement of Orchid Hotel at Shillong. 53. Major Works TOTAL (06)	(08) Provision of Units of MTDC			
TOTAL 102 Poted 2,00,00 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING (02) Improvement of Pinewood Hotel 53. Major Works TOTAL (02) (04) Upgradation/Improvement of Orchid Hotel at Shillong 53. Major Works TOTAL (04) (06) Upgradation/Improvement of Orchid Hotel at Shillong. 53. Major Works TOTAL (06)	53. Major Works		2,00,00	
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING (02) Improvement of Pinewood Hotel 53. Major Works TOTAL (02) (04) Upgradation/Improvement of Orchid Hotel at Shillong 53. Major Works TOTAL (04) (06) Upgradation/Improvement of Orchid Hotel at Shillong. 53. Major Works TOTAL (06)	TOTAL (08)	Voted	2,00,00	
UNDERTAKING (02) Improvement of Pinewood Hotel 53. Major Works TOTAL (02) (04) Upgradation/Improvement of Orchid Hotel at Shillong 53. Major Works TOTAL (04) (06) Upgradation/Improvement of Orchid Hotel at Shillong. 53. Major Works TOTAL (06)	TOTAL 102	Voted	2,00,00	
53. Major Works TOTAL (02) (04) Upgradation/Improvement of Orchid Hotel at Shillong 53. Major Works TOTAL (04) (06) Upgradation/Improvement of Orchid Hotel at Shillong. 53. Major Works TOTAL (06)				
(04) Upgradation/Improvement of Orchid Hotel at Shillong 53. Major Works TOTAL (04) (06) Upgradation/Improvement of Orchid Hotel at Shillong. 53. Major Works TOTAL (06)				
Shillong 53. Major Works TOTAL (04) (06) Upgradation/Improvement of Orchid Hotel at Shillong. 53. Major Works TOTAL (06)				
(06) Upgradation/Improvement of Orchid Hotel at Shillong. 53. Major Works TOTAL (06)	Shillong			
Shillong. 53. Major Works TOTAL (06)				
	Shillong.			
TOTAL 190	TOTAL (06)			
ı ı	TOTAL 190			

		GRANT - 37	
1		2	3
		(Thousand)	(Thousand)
800 OTHER EXPENDITURE			
(06) Construction of Directorate of Tourisim Office/ Paryatan Bhavan at Shillong 53. Major Works			
TOTAL (06)			
(07) Purchase/Aquisition of Land for Creation of Tourism Related Infrastructure. 53. Major Works		5,00,00	
TOTAL (07)	Voted	5,00,00	
TOTAL 800	Voted	5,00,00	
TOTAL 01	Voted	17,00,00	
TOTAL STATE SCHEMES	Voted	17,00,00	
CENTRAL SECTOR SCHEMES			
01 TOURIST INFRASTRUCTURE			
800 OTHER EXPENDITURE			
(01) Setting up of Sinege in Meghalaya 53. Major Works TOTAL (01)			
TOTAL 800			
TOTAL 01 TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 5452	Voted	17,00,00	
F-Loans and Advances 7452 Loans for Tourism.			
STATE SCHEMES			
01 Tourist Infrastructure.			
190 LOANS TO PUBLIC SECTOR & OTHER UNDERTAKINGS.			
(03) Tourism Promotion Subsidy under NABARD Loan.33. Subsidies			
TOTAL (03)			
(04) Financial Assistance to MTDC (Management & Infrastructures) 31. Grants - in - aid (Salary)			
TOTAL (04) (05) Food Craft Institute, Hotel Management Institute, Touriosm Related Institutes			
31. Grants - in - aid (Salary)			
TOTAL (05)			
TOTAL 190			
800 OTHER LOANS			
(01) Estabilshment of Food Craft Institute, Hotel Management Institute, Tourism Related Institute under NABARD Loan. 53. Major Works			
TOTAL (01)			

		Budget Estimates 2018-19		
Head of Expenditure		General	Sixth Schedule Part II Areas	
1		2	3	
		(Thousand)	(Thousand)	
(02) Assistant from Financial Institution under NABARD Loan. 55. Loans and Advances				
TOTAL (02)	Ī			
(03) Loan Repayment of Assistance from Financial Institution under NABARD Loan. 55. Loans and Advances				
TOTAL (03)	İ			
TOTAL 800				
TOTAL 01				
TOTAL STATE SCHEMES	İ			
TOTAL 7452	Voted			
GRANT TOTAL	Voted	98,86,00		