

GRANT - 57

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF TOURIST ORGANISATION**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	73,02,00	25,84,00	98,86,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Tourism Department

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
C-Economic Services		
2552 NORTH EASTERN AREAS <i>Voted ...</i>	32,00	
3452 TOURISM <i>Voted ...</i>	72,70,00	
<i>Charged ...</i>		
CAPITAL SECTION		
A-Capital Account of General Services		
4059 CAPITAL OUTLAY ON PUBLIC WORKS. <i>Voted ...</i>		
<i>Charged ...</i>		
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Voted ...</i>	8,84,00	
<i>Charged ...</i>		
5452 CAPITAL OUTLAY ON TOURISM <i>Voted ...</i>	17,00,00	
<i>Charged ...</i>		
F-Loans and Advances		
7452 Loans for Tourism. <i>Voted ...</i>		
<i>Charged ...</i>		
GRAND TOTAL <i>Voted...</i>	98,86,00	
REVENUE SECTION		
C-Economic Services		
2552 NORTH EASTERN AREAS		
N.E.C		
104 PROMOTION & PUBLICITY <i>Voted ...</i>		
TOTAL N.E.C <i>Voted ...</i>		
<i>Charged ...</i>		
N.E.C		
80 GENERAL		

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1	2	3
	(Thousand)	(Thousand)
104 PROMOTION & PUBLICITY	<i>Voted ...</i>	32,00
TOTAL 80	<i>Voted ...</i>	32,00
TOTAL N.E.C	<i>Voted ...</i>	32,00
	<i>Charged ...</i>	
TOTAL 2552	<i>Voted ...</i>	32,00
	<i>Charged ...</i>	
3452 TOURISM		
STATE SCHEMES		
01 TOURIST INFRASTRUCTURE.		
101 TOURIST CENTRE-	<i>Voted ...</i>	8,63,00
102 TOURIST ACCOMMODATION.	<i>Voted ...</i>	2,77,62
103 TOURIST TRANSPORT SERVICE.	<i>Voted ...</i>	10,65
190 ASSISTANCE TO PUBLIC SECTORS AND OTHER UNDER TAKING .	<i>Voted ...</i>	72,88
TOTAL 01	<i>Voted ...</i>	12,24,15
80 GENERAL		
001 DIRECTION AND ADMINISTRATION	<i>Voted ...</i>	4,04,34
003 TRAINING	<i>Voted ...</i>	10,20
104 PROMOTION AND PUBLICITY	<i>Voted ...</i>	5,49,82
800 OTHER EXPENDITURE	<i>Voted ...</i>	81,49
TOTAL 80	<i>Voted ...</i>	10,45,85
TOTAL STATE SCHEMES	<i>Voted ...</i>	22,70,00
	<i>Charged ...</i>	
CENTRALLY SPONSORED SCHEMES		
80 GENERAL		
800 OTHER EXPENDITURE	<i>Voted ...</i>	
	<i>Charged ...</i>	
TOTAL 80	<i>Voted ...</i>	
	<i>Charged ...</i>	
TOTAL CENTRALLY SPONSORED SCHEMES	<i>Voted ...</i>	
	<i>Charged ...</i>	
CENTRAL SECTOR SCHEMES		
01 TOURIST INFRASTRUCTURE.		
101 TOURIST CENTRE-	<i>Voted ...</i>	50,00,00
	<i>Charged ...</i>	
TOTAL 01	<i>Voted ...</i>	50,00,00
	<i>Charged ...</i>	
80 GENERAL		
800 OTHER EXPENDITURE	<i>Voted ...</i>	
	<i>Charged ...</i>	
TOTAL 80	<i>Voted ...</i>	
	<i>Charged ...</i>	
TOTAL CENTRAL SECTOR SCHEMES	<i>Voted ...</i>	50,00,00
	<i>Charged ...</i>	
TOTAL 3452	<i>Voted ...</i>	72,70,00
	<i>Charged ...</i>	
CAPITAL SECTION		
A-Capital Account of General Services		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES 01 OFFICE BUILDING 051 CONSTRUCTION <i>Voted ...</i> <i>Charged ...</i> TOTAL 01 <i>Voted ...</i> <i>Charged ...</i> TOTAL STATE SCHEMES <i>Voted ...</i> <i>Charged ...</i> TOTAL 4059 <i>Voted ...</i> <i>Charged ...</i>		
C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C 104 TOURISM <i>Voted ...</i> 8,84,00 <i>Charged ...</i> TOTAL N.E.C <i>Voted ...</i> 8,84,00 <i>Charged ...</i> N.E.C 01 TOURISM INFRASTRUCTURE 104 PROMOTION AND PUBLICITY <i>Voted ...</i> <i>Charged ...</i> TOTAL 01 <i>Voted ...</i> <i>Charged ...</i> 80 GENERAL 800 OTHER EXPENDITURE <i>Voted ...</i> <i>Charged ...</i> TOTAL 80 <i>Voted ...</i> <i>Charged ...</i> TOTAL N.E.C <i>Voted ...</i> <i>Charged ...</i> TOTAL 4552 <i>Voted ...</i> 8,84,00 <i>Charged ...</i>		
5452 CAPITAL OUTLAY ON TOURISM STATE SCHEMES 01 TOURIST INFRASTRUCTURE 101 TOURIST CENTRE <i>Voted ...</i> 10,00,00 <i>Charged ...</i> 102 TOURIST ACCOMODATION <i>Voted ...</i> 2,00,00 <i>Charged ...</i> 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING <i>Voted ...</i> <i>Charged ...</i>		

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1	2	3
	(Thousand)	(Thousand)
800 OTHER EXPENDITURE <i>Voted ...</i>	5,00,00	
<i>Charged ...</i>		
TOTAL 01 <i>Voted ...</i>	17,00,00	
<i>Charged ...</i>		
TOTAL STATE SCHEMES <i>Voted ...</i>	17,00,00	
<i>Charged ...</i>		
CENTRAL SECTOR SCHEMES		
01 TOURIST INFRASTRUCTURE		
800 OTHER EXPENDITURE <i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL 01 <i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL CENTRAL SECTOR SCHEMES <i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL 5452 <i>Voted ...</i>	17,00,00	
<i>Charged ...</i>		
F-Loans and Advances		
7452 Loans for Tourism.		
STATE SCHEMES		
01 Tourist Infrastructure.		
190 LOANS TO PUBLIC SECTOR & OTHER UNDERTAKINGS. <i>Voted ...</i>		
<i>Charged ...</i>		
800 OTHER LOANS <i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL 01 <i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL STATE SCHEMES <i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL 7452 <i>Voted ...</i>		
<i>Charged ...</i>		
GRAND TOTAL <i>Voted ...</i>	98,86,00	
<i>Charged ...</i>		
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
C-Economic Services		
2552 NORTH EASTERN AREAS		
<u>N.E.C</u>		
104 PROMOTION & PUBLICITY		
(04) Festivals in Meghalaya.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (04)		
TOTAL 104		
80 GENERAL		
104 PROMOTION & PUBLICITY		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(04) Festivals In Meghalaya		
26. Advertising and Publicity		
36. Grants-in-aid General (Non-Salary)	32,00	
TOTAL (04) Voted ...	32,00	
TOTAL 104 Voted ...	32,00	
TOTAL 80 Voted ...	32,00	
TOTAL N.E.C Voted ...	32,00	
TOTAL 2552 Voted ...	32,00	
3452 TOURISM		
<u>STATE SCHEMES</u>		
01 TOURIST INFRASTRUCTURE.		
101 TOURIST CENTRE-		
(09) Development Of Tourist Spots		
13. Office Expenses		
27. Minor Works	7,20,00	
TOTAL (09) Voted ...	7,20,00	
(11) Projects Under Spa,Sca,Aca,Acr,Etc		
27. Minor Works		
TOTAL (11)		
(18) Central Assistance For Css.		
27. Minor Works		
TOTAL (18)		
(19) State Share for NEC Scheme (Construction).		
27. Minor Works	1,43,00	
TOTAL (19) Voted ...	1,43,00	
TOTAL 101 Voted ...	8,63,00	
102 TOURIST ACCOMMODATION.		
(06) Provision Of Tourist Bungalow At Shillong,Jowai And Tura-		
01. Salaries	23,00	
02. Wages		
06. Medical Treatment	1,05	
11. Domestic travel expenses	32	
13. Office Expenses	3,05	
21. Supplies and Materials	20	
27. Minor Works		
50. Other Charges		
TOTAL (06) Voted ...	27,62	

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1	2	3
	(Thousand)	(Thousand)
(08) Construction/Completion Of Tourist Bungalow At Shillong.		
27. Minor Works		
TOTAL (08)		
(22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.		
27. Minor Works	2,50,00	
TOTAL (22)	2,50,00	
	<i>Voted ...</i>	
TOTAL 102	2,77,62	
	<i>Voted ...</i>	
103 TOURIST TRANSPORT SERVICE.		
(01) Transport Facilities For Tourists -		
01. Salaries	7,60	
02. Wages	41	
06. Medical Treatment	91	
11. Domestic travel expenses	20	
13. Office Expenses	1,53	
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
TOTAL (01)	10,65	
	<i>Voted ...</i>	
TOTAL 103	10,65	
	<i>Voted ...</i>	
190 ASSISTANCE TO PUBLIC SECTORS AND OTHER UNDER TAKING .		
(02) Financial Assistance To M.T.D.C.		
01. Salaries		
13. Office Expenses	1,10	
27. Minor Works	50,00	
31. Grants - in - aid (Salary)		
TOTAL (02)	51,10	
	<i>Voted ...</i>	
(08) Expenditure Of Chairman,Vice-Chairman Of The Meghalaya Tourism Development Corporation.		
01. Salaries		
02. Wages	2,10	
06. Medical Treatment	1,02	
11. Domestic travel expenses	51	
13. Office Expenses	13,00	
14. Rents, Rates and Taxes		
20. Other Administrative expenses		
50. Other Charges	5,15	
TOTAL (08)	21,78	
	<i>Voted ...</i>	
TOTAL 190	72,88	
	<i>Voted ...</i>	
TOTAL 01	12,24,15	
	<i>Voted ...</i>	
80 GENERAL		
001 DIRECTION AND ADMINISTRATION		
(01) Headquarters Establishment		
01. Salaries	2,80,29	
02. Wages	12,65	
06. Medical Treatment	9,60	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses	8,00	
13. Office Expenses	75,00	
14. Rents, Rates and Taxes	3,00	
16. Publications	3,70	
26. Advertising and Publicity	10,00	
28. Professional Services		
50. Other Charges		
51. Motor Vehicles	2,10	
TOTAL (01)	4,04,34	
<i>Voted ...</i>		
TOTAL 001	4,04,34	
<i>Voted ...</i>		
003 TRAINING		
(01) Training Facilities -		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
27. Minor Works		
50. Other Charges	5,00	
TOTAL (01)	5,00	
<i>Voted ...</i>		
(02) Hospitality Schemes-		
13. Office Expenses	20	
20. Other Administrative expenses	5,00	
TOTAL (02)	5,20	
<i>Voted ...</i>		
TOTAL 003	10,20	
<i>Voted ...</i>		
104 PROMOTION AND PUBLICITY		
(01) Tourist Information and Publicity Office Guwahati -		
01. Salaries	25,41	
02. Wages	1,40	
06. Medical Treatment	1,55	
11. Domestic travel expenses	80	
13. Office Expenses	2,10	
14. Rents, Rates and Taxes	2,10	
26. Advertising and Publicity	18	
50. Other Charges		
TOTAL (01)	33,54	
<i>Voted ...</i>		
(02) Tourist Information Centre, Shillong .		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses	5,38	
14. Rents, Rates and Taxes		
26. Advertising and Publicity		

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1	2	3
	(Thousand)	(Thousand)
27. Minor Works		
50. Other Charges		
TOTAL (02)	<i>Voted ...</i> 5,38	
(03) Publicity Tourist Festival		
13. Office Expenses		
26. Advertising and Publicity	1,50,00	
TOTAL (03)	<i>Voted ...</i> 1,50,00	
(04) Printing of Publicity Materials etc.		
13. Office Expenses		
26. Advertising and Publicity	1,00,00	
TOTAL (04)	<i>Voted ...</i> 1,00,00	
(05) Other Tourist Information Centres-		
01. Salaries	1,30,00	
02. Wages	15,00	
06. Medical Treatment	4,60	
11. Domestic travel expenses	4,55	
13. Office Expenses	65,60	
14. Rents, Rates and Taxes	55	
16. Publications		
21. Supplies and Materials		
26. Advertising and Publicity		
27. Minor Works	29,60	
50. Other Charges		
51. Motor Vehicles	1,00	
TOTAL (05)	<i>Voted ...</i> 2,50,90	
(06) Production of Documentary Film on Meghalaya		
13. Office Expenses		
26. Advertising and Publicity		
TOTAL (06)		
(07) Central Assistance for CSS.		
26. Advertising and Publicity		
TOTAL (07)		
(08) State Share for NEC Scheme (Publicity).		
26. Advertising and Publicity	10,00	
TOTAL (08)	<i>Voted ...</i> 10,00	
TOTAL 104	<i>Voted ...</i> 5,49,82	
800 OTHER EXPENDITURE		
(05) Improvement Works At Nartiang Village And Syndai Cave.		
01. Salaries	4,55	
02. Wages		
06. Medical Treatment	27	
11. Domestic travel expenses	5	
13. Office Expenses	1,62	
27. Minor Works		
TOTAL (05)	<i>Voted ...</i> 6,49	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(10) 13th Finance Commission Award, Development Of Caves.		
13. Office Expenses		
27. Minor Works		
50. Other Charges		
TOTAL (10)		
(11) Adventure Tourism.		
13. Office Expenses		
52. Machinery and Equipment		
TOTAL (11)		
(12) Establishment Of Food Craft Institute.		
01. Salaries	30,00	
02. Wages	50	
06. Medical Treatment	2,00	
11. Domestic travel expenses	50	
13. Office Expenses	2,00	
27. Minor Works		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (12)	Voted ... 35,00	
(27) Adventure Sports & Equipment.		
13. Office Expenses	10,00	
TOTAL (27)	Voted ... 10,00	
(28) Tourism Mission For Ibdp		
<i>01 Tourism Infrastructure.</i>		
27. Minor Works		
36. Grants-in-aid General (Non-Salary)		
TOTAL 01		
<i>02 Publicity and Marketing.</i>		
26. Advertising and Publicity		
36. Grants-in-aid General (Non-Salary)		
TOTAL 02		
<i>03 Capacity and Training</i>		
13. Office Expenses		
36. Grants-in-aid General (Non-Salary)		
TOTAL 03		
<i>04 Skill Development.</i>		
13. Office Expenses		
36. Grants-in-aid General (Non-Salary)		
TOTAL 04		

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1	2	3
	(Thousand)	(Thousand)
<i>05 Meghalaya Tourism Development and Investment Promotion Scheme</i>		
33. Subsidies	30,00	
TOTAL 05	30,00	
TOTAL (28) <i>Voted ...</i>	30,00	
(29) Wellness Centre		
50. Other Charges		
TOTAL (29)		
TOTAL 800 <i>Voted ...</i>	81,49	
TOTAL 80 <i>Voted ...</i>	10,45,85	
TOTAL STATE SCHEMES <i>Voted ...</i>	22,70,00	
<u>CENTRALLY SPONSORED SCHEMES</u>		
80 GENERAL		
800 OTHER EXPENDITURE		
(01) Tourist Infrastructure		
<i>01 Resubelpara, East Garo Hills</i>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL 01		
<i>02 Tura-Garobadha-Selsella-Bhaitbari-Tikrikilla, West Garo Hills</i>		
31. Grants - in - aid (Salary)		
TOTAL 02		
TOTAL (01)		
TOTAL 800		
TOTAL 80		
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
<u>CENTRAL SECTOR SCHEMES</u>		
01 TOURIST INFRASTRUCTURE.		
101 TOURIST CENTRE-		
(18) Central Asstt. For CSS		
27. Minor Works	50,00,00	
TOTAL (18) <i>Voted ...</i>	50,00,00	
TOTAL 101 <i>Voted ...</i>	50,00,00	
TOTAL 01 <i>Voted ...</i>	50,00,00	
80 GENERAL		
800 OTHER EXPENDITURE		
(01) Adventure Tourism		
<i>01 Purchase of Trekking and Tented Equipment</i>		
21. Supplies and Materials		
TOTAL 01		
<i>02 Purchase of Equipment for Cave Tourism</i>		
21. Supplies and Materials		
TOTAL 02		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<i>03 Illumination of Mawsmai Cave</i> 50. Other Charges TOTAL 03 TOTAL (01)		
(02) Holding Of Tourist Festivals In Meghalaya. <i>01 Shad Suk Mynsiem</i> 50. Other Charges TOTAL 01 <i>02 Nongkrem Dance Festival</i> 50. Other Charges TOTAL 02 <i>03 Wangala Dance Festival</i> 50. Other Charges TOTAL 03 <i>04 Behdeinkhlam Dance</i> 50. Other Charges TOTAL 04 <i>05 Shillong Autumn Festival.</i> 50. Other Charges TOTAL 05 <i>06 Winter Festival.</i> 50. Other Charges TOTAL 06 <i>07 Erbatemon Tourism Festival</i> 50. Other Charges TOTAL 07 TOTAL (02)		
(03) Development Of Water Sports For Meghalaya. <i>01 Purchase of Boats for Lakes</i> 21. Supplies and Materials TOTAL 01 <i>02 Purchase of Water Sports Equipment etc.</i> 21. Supplies and Materials TOTAL 02 <i>03 Creation of Off-Shore Facilities etc.</i> 50. Other Charges TOTAL 03 TOTAL (03)		
(04) Printing Of Publicity Materials.		

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1	2	3
	(Thousand)	(Thousand)
<i>01 Publicity Support</i> 26. Advertising and Publicity TOTAL 01		
<i>02 Production of Documentary Films</i> 26. Advertising and Publicity TOTAL 02		
<i>03 Sinages, Hoardings, Signboards etc.</i> 26. Advertising and Publicity TOTAL 03		
<i>04 Advertisement</i> 26. Advertising and Publicity TOTAL 04 TOTAL (04)		
(05) Construction/ Upgradation Of Tourist Accomodation		
<i>01 Hotel Pinewood, Ashok</i> 27. Minor Works TOTAL 01		
<i>02 Shillong, Orchid Hotel</i> 27. Minor Works TOTAL 02		
<i>03 Tourist Bungalow at Williamnagar</i> 27. Minor Works TOTAL 03		
<i>04 Yatri Niwas at Jowai</i> 27. Minor Works TOTAL 04		
<i>05 Orchid Lake Resort at Umiam</i> 27. Minor Works TOTAL 05		
<i>06 Tourist Bungalow at Baghmara</i> 27. Minor Works TOTAL 06		
<i>07 Tourist Lodge at Nongstoin</i> 27. Minor Works TOTAL 07		
<i>08 Tourist Lodge at Mahesh Khola</i> 27. Minor Works TOTAL 08		
<i>09 Tourist Bungalow at Nongpoh</i> 27. Minor Works TOTAL 09		
<i>10 Accomodational Cum-Catering Facilities at Mawsynram</i> 27. Minor Works TOTAL 10		
<i>11 Orchid Lodge at Tura</i>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
27. Minor Works TOTAL 11		
<i>12 Cottages in Nongkhnum Island.</i>		
27. Minor Works TOTAL 12		
TOTAL (05)		
(06) Provision Of Tourist Facilities		
<i>01 Kiosks,etc. at Shillong View Point- at Laitkor</i>		
50. Other Charges TOTAL 01		
<i>02 Koisks,etc. at Elephant's Falls</i>		
50. Other Charges TOTAL 02		
<i>03 Kiosks, etc. at Nohkalikai</i>		
50. Other Charges TOTAL 03		
<i>04 Koisks, etc. at Thadlaskein</i>		
50. Other Charges TOTAL 04		
<i>05 Kiosks,etc. at Mawsynram</i>		
50. Other Charges TOTAL 05		
<i>06 Kiosks, etc. at Dawki</i>		
50. Other Charges TOTAL 06		
<i>07 Kiosks, etc. at Mawlai Nongkwar</i>		
50. Other Charges TOTAL 07		
<i>08 Kiosks at Umiam, Lad Umroi</i>		
50. Other Charges TOTAL 08		
<i>09 Boat House etc. at Lum Pongdeng Island,Umiam</i>		
50. Other Charges TOTAL 09		
<i>10 Cafeteria and Toilet Facilities at Pynthorumkhrah</i>		
50. Other Charges TOTAL 10		
<i>11 Kiosks at Lake View Cottage,Umiam</i>		
50. Other Charges TOTAL 11		

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1	2	3
	(Thousand)	(Thousand)
TOTAL (06)		
(07) Setting Up Of Amusement Parks Picnic Spots Camp Site & Up-Gradation Of Tourist Spots		
<i>01 Mini Park at Durga Shariff Mahendraganj</i>		
27. Minor Works		
TOTAL 01		
<i>02 Parking Lodge and Suspension Bridge over Weinia Falls, Nongkhnum Island</i>		
27. Minor Works		
TOTAL 02		
<i>03 Beautification of Complex Overlooking Nohsngithiang Falls at Cherrapunjee</i>		
27. Minor Works		
TOTAL 03		
<i>04 Infrastructural Facilities at Thadlaskein Complex</i>		
27. Minor Works		
TOTAL 04		
<i>05 Observatory Stroke Watchtower in Balpakram National Park</i>		
27. Minor Works		
TOTAL 05		
<i>06 Ethnic Tourist Park at Duragre (Chasingra)</i>		
27. Minor Works		
TOTAL 06		
<i>07 Amusement Park etc. at Nongkhnum Island, Nongstoin</i>		
27. Minor Works		
TOTAL 07		
<i>08 Upgradation of Jakrem Hot Spring</i>		
27. Minor Works		
TOTAL 08		
<i>09 Observatory View Point & Bridal Park from Tura to the Peak</i>		
27. Minor Works		
TOTAL 09		
<i>10 Upgradation of Shillong Golf Course</i>		
27. Minor Works		
TOTAL 10		
<i>11 Creation of Tourist-Cum-Recreational Facilities in Kiang Nongbah Memorial at Syntu Ksiar Ground.</i>		
27. Minor Works		
TOTAL 11		
<i>12 Development of Tourist Complex-Cum-Recreational Facilities at Marai Cave, Nongkrem.</i>		
27. Minor Works		
TOTAL 12		
TOTAL (07)		
(08) Provision Of Infrastructure At Cultural/Festival Venues.		
<i>01 Viewing Gallery at Assanangre/ Wangala Venue</i>		
27. Minor Works		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 01		
<i>02 Sitting Gallery at Jalaphet</i>		
27. Minor Works		
TOTAL 02		
<i>03 Viewing Gallery at Nongkrem Venue</i>		
27. Minor Works		
TOTAL 03		
<i>04 Viewing Gallery at Shadsuk Mynsiem Venue</i>		
27. Minor Works		
TOTAL 04		
<i>05 Viewing Gallery at Behdienkhlam Venue</i>		
27. Minor Works		
TOTAL 05		
TOTAL (08)		
(09) Preservation Of Heritage Buildings		
<i>01 Renovation of Raj Bhavan</i>		
27. Minor Works		
TOTAL 01		
TOTAL (09)		
(10) Integrated Development Schemes		
<i>01 Shillong</i>		
50. Other Charges		
TOTAL 01		
<i>02 Cherrapunjee</i>		
50. Other Charges		
TOTAL 02		
<i>03 Jowai</i>		
50. Other Charges		
TOTAL 03		
<i>04 Nongstoin</i>		
50. Other Charges		
TOTAL 04		
<i>05 Tura</i>		
50. Other Charges		
TOTAL 05		
<i>06 Williannagar</i>		
50. Other Charges		
TOTAL 06		
<i>07 Baghmara</i>		

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1	2	3
	(Thousand)	(Thousand)
50. Other Charges TOTAL 07		
08 Nongpoh 50. Other Charges TOTAL 08 TOTAL (10)		
(11) Computerisation/Information Technology		
01 Computerisation of Head Office 50. Other Charges TOTAL 01		
02 Networking of All Tourist Information Centre 50. Other Charges TOTAL 02		
03 C.D.Rom, Video Documentary 50. Other Charges TOTAL 03 TOTAL (11)		
(12) Tourist Destination		
01 Barapani. 50. Other Charges TOTAL 01		
02 Tura. 50. Other Charges TOTAL 02		
03 Sangmei 50. Other Charges TOTAL 03		
04 Resubelpara, East Garo Hills 50. Other Charges TOTAL 04 TOTAL (12)		
(13) Tourist Circuit.		
01 Byrnihat-Nongpoh-Sumer-Shillong-Mawdok-Nogkalik ai -Nohsngithiang. 50. Other Charges TOTAL 01		
02 Williamnagar-Jakrem-Nartiang-Jowai 50. Other Charges TOTAL 02		
03 Shillong-Mawrykneng, Jowai-Khliehriat-Lumshong Sonapur-Ratachera 50. Other Charges TOTAL 03		
04 Tura-Garabadha-Selsella-Bhaitbari-Phulbari- Tirikila 50. Other Charges TOTAL 04		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (13)		
(14) Rural Tourism.		
<i>01 Sohpetbneng</i>		
50. Other Charges		
TOTAL 01		
<i>02 Sasatgre</i>		
50. Other Charges		
TOTAL 02		
<i>03 Siju.</i>		
50. Other Charges		
TOTAL 03		
<i>04 Kyrphei.</i>		
50. Other Charges		
TOTAL 04		
<i>05 Ialong</i>		
50. Other Charges		
TOTAL 05		
<i>06 Mawllynnong</i>		
50. Other Charges		
TOTAL 06		
TOTAL (14)		
TOTAL 800		
TOTAL 80		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>	<i>Voted ...</i> 50,00,00	
TOTAL 3452	<i>Voted ...</i> 72,70,00	
CAPITAL SECTION		
A-Capital Account of General Services		
4059 CAPITAL OUTLAY ON PUBLIC WORKS.		
<u>STATE SCHEMES</u>		
01 OFFICE BUILDING		
051 CONSTRUCTION		
(01) Construction of the Directorate of Tourism's Office Building		
50. Other Charges		
53. Major Works		
TOTAL (01)		
TOTAL 051		

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1	2	3
	(Thousand)	(Thousand)
TOTAL 01		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 4059	<i>Voted ...</i>	
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
<u>N.E.C</u>		
104 TOURISM		
(01) Development Of Omed Ni Jamdap At Raja Simla In North Garo Hills.		
53. Major Works	36,00	
TOTAL (01)	<i>Voted ...</i> 36,00	
(02) Promotion Of Rural Eco-Tourism Circuit/Creation Of Eco Tourism Circuit, Approaches,Walkways,Nature Trails Ets. In Garo Hills,Meghalaya.		
53. Major Works	4,13,00	
TOTAL (02)	<i>Voted ...</i> 4,13,00	
(03) Renovation Of Tourist Lodges At Baghmara, Williamnagar & Siju, In Meghalaya.		
53. Major Works		
TOTAL (03)		
(04) Improvement Of Marngar Lake At Marngar Village, Ri-Bhoi District		
53. Major Works	77,00	
TOTAL (04)	<i>Voted ...</i> 77,00	
(05) Development of ballonggre Songitcham, South West Garo Hills, Meghalaya		
53. Major Works	67,00	
TOTAL (05)	<i>Voted ...</i> 67,00	
(06) Eco Resort at Nongkhlaw, Mairang Block West Khasi Hills.		
53. Major Works	51,00	
TOTAL (06)	<i>Voted ...</i> 51,00	
(10) Construction Of Eco-Tourism At Langkawet, East Khasi Hills, Meghalaya		
53. Major Works		
TOTAL (10)		
(11) Orchid Lake Resort Development, Umiam, Ri-Bhoi District		
53. Major Works		
TOTAL (11)		
(15) Promotion of Tourism in Meghalaya		
50. Other Charges	10,00	
TOTAL (15)	<i>Voted ...</i> 10,00	
(25) Development of Tourist Sports in West Garo Hills, Jaintia Hills & East Khasi Hills		
53. Major Works		
TOTAL (25)		
(42) Publicity Campaign for Meghalaya Tourism		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
26. Advertising and Publicity		
TOTAL (42)		
(44) Capacity building for Tourism sector for Food Craft Institute, Tura		
50. Other Charges	10,00	
TOTAL (44)	10,00	
(45) Development of Eco-Tourism/Eco resort & Recreation Centre at Krangsuri, Amlarem, West Jaintia Hills District.		
50. Other Charges		
53. Major Works	80,00	
TOTAL (45)	80,00	
(46) Eco Resort & Recreation Centre at Mawmih, East Khasi Hills District, Meghalaya		
53. Major Works	50,00	
TOTAL (46)	50,00	
(47) Constn. of a Covered Swimming Pool with activity area at Pinewood Hotel, Shillong.		
53. Major Works	40,00	
TOTAL (47)	40,00	
(48) Creation of a Traditional market, Iew Mawlong, Shillong, East Khasi		
53. Major Works	50,00	
TOTAL (48)	50,00	
TOTAL 104	8,84,00	
01 TOURISM INFRASTRUCTURE		
104 PROMOTION AND PUBLICITY		
(01) Promotion of Tourism in Meghalaya		
50. Other Charges		
TOTAL (01)		
(11) Development of Tourist Sports in West Garo Hills, Jaintia Hills & East Khasi Hills		
53. Major Works		
TOTAL (11)		
(30) Publicity Campaign For Meghalaya Tourism		
26. Advertising and Publicity		
TOTAL (30)		
TOTAL 104		
TOTAL 01		
80 GENERAL		
800 OTHER EXPENDITURE		

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1	2	3
	(Thousand)	(Thousand)
(01) Renovation Of Tourist Lodges At Baghmara, Williamnagar & Siju, In Meghalaya. 53. Major Works		
TOTAL (01)		
(09) Construction Of Eco- Tourism At Langkawet, East Khasi Hills, Meghalaya 53. Major Works		
TOTAL (09)		
(10) Orchid Lake Resort Development, Umiam, Ri-Bhoi District 53. Major Works		
TOTAL (10)		
(14) Development Of Omed Ni Jamdap At Raja Simla In North Garo Hills. 53. Major Works		
TOTAL (14)		
(15) Promotion Of Rural Eco-Tourism Circuit/Creation Of Eco Tourism Circuit, Approaches, Walkways, Nature Trails Ets. In Garo Hills, Meghalaya. 53. Major Works		
TOTAL (15)		
TOTAL 800		
TOTAL 80		
<u>TOTAL N.E.C</u>	<i>Voted ...</i> 8,84,00	
TOTAL 4552	<i>Voted ...</i> 8,84,00	
5452 CAPITAL OUTLAY ON TOURISM		
<u>STATE SCHEMES</u>		
01 TOURIST INFRASTRUCTURE		
101 TOURIST CENTRE		
(07) Provision for Land Acquisition <i>01 Acquisition of Land for Facilitation Centres</i> 53. Major Works	7,00,00	
TOTAL 01	7,00,00	
TOTAL (07)	<i>Voted ...</i> 7,00,00	
(08) Rural Tourism Project under Article 275 (1) 53. Major Works		
TOTAL (08)		
(09) Construction of Facilitation Centres. <i>01 Entry/Exit Point</i> 53. Major Works	3,00,00	
TOTAL 01	3,00,00	
TOTAL (09)	<i>Voted ...</i> 3,00,00	
TOTAL 101	<i>Voted ...</i> 10,00,00	
102 TOURIST ACCOMODATION		
(01) Construction of Five Cottage/Tourist Complex etc. at Umiam Lake.		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
53. Major Works		
TOTAL (01)		
(02) Development of Water Sports at Umiam Lake .		
53. Major Works		
TOTAL (02)		
(03) Construction of Tourist Bungalow at Tura		
53. Major Works		
TOTAL (03)		
(04) Construction of Hotel at Jowai		
53. Major Works		
TOTAL (04)		
(05) Construction of Yatri Niwas at Shillong		
53. Major Works		
TOTAL (05)		
(06) Construction of Tourist Lodge at Nongstoin		
53. Major Works		
TOTAL (06)		
(07) Construction of Tourist Bungalow at Williamnagar		
53. Major Works		
TOTAL (07)		
(08) Provision of Units of MTDC		
53. Major Works	2,00,00	
TOTAL (08)	2,00,00	
TOTAL 102	2,00,00	
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING		
(02) Improvement of Pinewood Hotel		
53. Major Works		
TOTAL (02)		
(04) Upgradation/Improvement of Orchid Hotel at Shillong		
53. Major Works		
TOTAL (04)		
(06) Upgradation/Improvement of Orchid Hotel at Shillong.		
53. Major Works		
TOTAL (06)		
TOTAL 190		

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1	2	3
	(Thousand)	(Thousand)
800 OTHER EXPENDITURE		
(06) Construction of Directorate of Tourism Office/ Paryatan Bhavan at Shillong		
53. Major Works		
TOTAL (06)		
(07) Purchase/Aquisition of Land for Creation of Tourism Related Infrastructure.		
53. Major Works	5,00,00	
TOTAL (07)	5,00,00	
	<i>Voted ...</i>	
TOTAL 800	5,00,00	
	<i>Voted ...</i>	
TOTAL 01	17,00,00	
	<i>Voted ...</i>	
<u>TOTAL STATE SCHEMES</u>	17,00,00	
<u>CENTRAL SECTOR SCHEMES</u>		
01 TOURIST INFRASTRUCTURE		
800 OTHER EXPENDITURE		
(01) Setting up of Sinege in Meghalaya		
53. Major Works		
TOTAL (01)		
TOTAL 800		
TOTAL 01		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
TOTAL 5452	17,00,00	
	<i>Voted ...</i>	
F-Loans and Advances		
7452 Loans for Tourism.		
<u>STATE SCHEMES</u>		
01 Tourist Infrastructure.		
190 LOANS TO PUBLIC SECTOR & OTHER UNDERTAKINGS.		
(03) Tourism Promotion Subsidy under NABARD Loan.		
33. Subsidies		
TOTAL (03)		
(04) Financial Assistance to MTDC (Management & Infrastructures)		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Food Craft Institute, Hotel Management Institute, Tourism Related Institutes		
31. Grants - in - aid (Salary)		
TOTAL (05)		
TOTAL 190		
800 OTHER LOANS		
(01) Establishment of Food Craft Institute, Hotel Management Institute, Tourism Related Institute under NABARD Loan.		
53. Major Works		
TOTAL (01)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(02) Assistant from Financial Institution under NABARD Loan.		
55. Loans and Advances		
TOTAL (02)		
(03) Loan Repayment of Assistance from Financial Institution under NABARD Loan.		
55. Loans and Advances		
TOTAL (03)		
TOTAL 800		
TOTAL 01		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 7452 <i>Voted ...</i>		
GRANT TOTAL <i>Voted...</i>	98,86,00	