

GRANT - 56

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ROADS AND BRIDGES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	3,66,19,41	6,25,30,50	9,91,49,91
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Public Works

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2059 PUBLIC WORKS <i>Voted ...</i>	39,28,97	1,39,44,44
C-Economic Services		
3054 ROADS AND BRIDGES <i>Voted ...</i>		1,87,46,00
CAPITAL SECTION		
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Voted ...</i>		6,53,00
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES <i>Voted ...</i>		6,18,77,50
GRAND TOTAL <i>Voted...</i>	39,28,97	9,52,20,94
REVENUE SECTION		
A-General Services		
2059 PUBLIC WORKS		
STATE SCHEMES		
80 GENERAL		
001 DIRECTION AND ADMINISTRATION <i>Voted...</i>	28,39,82	1,35,60,43
003 TRAINING <i>Voted...</i>	10,00	
052 MACHINERY & EQUIPMENT <i>Voted...</i>	1,60,00	1,50,00
053 MAINTENANCE AND REPAIRS <i>Voted...</i>	1,85,50	70,00
103 FURNISHING- <i>Voted...</i>		2,77
105 PUBLIC WORKS WORKSHOP. <i>Voted...</i>	7,12,10	
792 IRRECOVERABLE LOANS WRITTEN OFF. <i>Voted...</i>	55	
799 SUSPENSE- <i>Voted...</i>	21,00	1,61,24
TOTAL 80 <i>Voted...</i>	39,28,97	1,39,44,44
TOTAL STATE SCHEMES <i>Voted...</i>	39,28,97	1,39,44,44
<i>Charged ...</i>		
TOTAL 2059 <i>Voted...</i>	39,28,97	1,39,44,44
<i>Charged ...</i>		
C-Economic Services		

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1	2	3
	(Thousand)	(Thousand)
3054 ROADS AND BRIDGES		
STATE SCHEMES		
01 NATIONAL HIGHWAY		
797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	Voted ...	20,87,49
TOTAL 01	Voted ...	20,87,49
03 STATE HIGHWAYS		
103 MAINTENACE AND REPAIRS	Voted ...	35,66,00
800 OTHER EXPENDITURE.	Voted ...	
TOTAL 03	Voted ...	35,66,00
04 DISTRICT AND OTHER ROADS-		
001 DIRECTION AND ADMINISTRATION	Voted ...	
105 MAINTENANCE AND REPAIRS	Voted ...	1,18,92,51
338 PRADHAN MANTRI GRAM SADAK YOJANA	Voted ...	
800 OTHER EXPENDITURE.	Voted ...	12,00,00
TOTAL 04	Voted ...	1,30,92,51
TOTAL STATE SCHEMES	Voted ...	1,87,46,00
	Charged ...	
TOTAL 3054	Voted ...	1,87,46,00
	Charged ...	
CAPITAL SECTION		
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
N.E.C		
80 GENERAL		
800 OTHER EXPENDITURE	Voted ...	6,53,00
TOTAL 80	Voted ...	6,53,00
TOTAL N.E.C	Voted ...	6,53,00
	Charged ...	
TOTAL 4552	Voted ...	6,53,00
	Charged ...	
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES		
STATE SCHEMES		
01 National Highways		
337 ROADS WORK	Voted ...	
TOTAL 01	Voted ...	
03 STATE HIGHWAYS		
337 ROAD WORKS	Voted ...	
800 OTHER EXPENDITURE.	Voted ...	1,00,00
TOTAL 03	Voted ...	1,00,00
04 DISTRICT AND OTHER ROADS-		
800 OTHER EXPENDITURE.	Voted ...	5,36,05,50
TOTAL 04	Voted ...	5,36,05,50
TOTAL STATE SCHEMES	Voted ...	5,37,05,50
	Charged ...	
CENTRALLY SPONSORED SCHEMES		
04 DISTRICT AND OTHER ROADS-		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
800 OTHER EXPENDITURE. <i>Voted ...</i>		
TOTAL 04 <i>Voted ...</i>		
TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted ...</i>		
<i>Charged ...</i>		
CENTRAL SECTOR SCHEMES		
02 STRATEGIC AND BORDER ROADS-		
800 OTHER EXPENDITURE. <i>Voted ...</i>		
TOTAL 02 <i>Voted ...</i>		
04 DISTRICT AND OTHER ROADS-		
800 OTHER EXPENDITURE. <i>Voted ...</i>		24,84,00
TOTAL 04 <i>Voted ...</i>		24,84,00
TOTAL CENTRAL SECTOR SCHEMES <i>Voted ...</i>		24,84,00
<i>Charged ...</i>		
NLCPR		
04 DISTRICT AND OTHER ROADS-		
800 OTHER EXPENDITURE. <i>Voted ...</i>		36,88,00
TOTAL 04 <i>Voted ...</i>		36,88,00
TOTAL NLCPR <i>Voted ...</i>		36,88,00
<i>Charged ...</i>		
EAP		
04 DISTRICT AND OTHER ROADS-		
800 OTHER EXPENDITURE. <i>Voted ...</i>		20,00,00
TOTAL 04 <i>Voted ...</i>		20,00,00
TOTAL EAP <i>Voted ...</i>		20,00,00
<i>Charged ...</i>		
TOTAL 5054 <i>Voted ...</i>		6,18,77,50
<i>Charged ...</i>		
GRAND TOTAL <i>Voted ...</i>	39,28,97	9,52,20,94
<i>Charged ...</i>		
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
A-General Services		
2059 PUBLIC WORKS		
STATE SCHEMES		
80 GENERAL		
001 DIRECTION AND ADMINISTRATION		
(01) Chief Engineer and his General Establishment(Roads)		
01. Salaries	9,52,99	

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1	2	3
	(Thousand)	(Thousand)
02. Wages	4,00	
06. Medical Treatment	15,00	
11. Domestic travel expenses	8,00	
13. Office Expenses	13,50	
14. Rents, Rates and Taxes	2,70	
16. Publications	13	
26. Advertising and Publicity		
28. Professional Services		
50. Other Charges	1,00	
TOTAL (01)	9,97,32	
(03) Technical Branch under Chief Engineer-		
01. Salaries	7,40,00	
02. Wages		
06. Medical Treatment	7,20	
11. Domestic travel expenses	1,50	
13. Office Expenses	1,60	
16. Publications		
50. Other Charges		
TOTAL (03)	7,50,30	
(04) Superintending Engineers and their Establishments(Roads)-		
01. Salaries	9,50,00	
02. Wages	2,50	
06. Medical Treatment	4,00	
11. Domestic travel expenses	2,20	
13. Office Expenses	15,00	
14. Rents, Rates and Taxes	3,40	
16. Publications	50	
26. Advertising and Publicity	1,80	
50. Other Charges		
51. Motor Vehicles		
TOTAL (04)	9,79,40	
(07) Divisional and Subordinate Offices(Roads)-		
01. Salaries		1,29,68,00
02. Wages		82,10
06. Medical Treatment		1,19,00
11. Domestic travel expenses		1,37,00
13. Office Expenses		1,54,00
14. Rents, Rates and Taxes		69,50
16. Publications		13
26. Advertising and Publicity		
28. Professional Services		
50. Other Charges		1,55
51. Motor Vehicles		
TOTAL (07)		1,35,31,28
(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)		
<i>02 Roads.</i>		
13. Office Expenses	14,00	23,95

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes		5,20
TOTAL 02	14,00	29,15
TOTAL (11) <i>Voted ...</i>	14,00	29,15
(12) E-Governance/ E-Readiness		
<i>01 Roads</i>		
50. Other Charges		
TOTAL 01		
TOTAL (12)		
(13) Computerisation.		
<i>01 Roads</i>		
50. Other Charges	10,00	
TOTAL 01	10,00	
TOTAL (13) <i>Voted ...</i>	10,00	
(14) Road Research Laboratory.		
<i>01 Roads</i>		
52. Machinery and Equipment	10,00	
TOTAL 01	10,00	
TOTAL (14) <i>Voted ...</i>	10,00	
(15) SATC-(Roads)		
01. Salaries	75,00	
02. Wages	25	
06. Medical Treatment	50	
11. Domestic travel expenses	30	
13. Office Expenses	2,00	
14. Rents, Rates and Taxes	35	
16. Publications	3	
20. Other Administrative expenses	13	
26. Advertising and Publicity	10	
50. Other Charges	7	
51. Motor Vehicles	7	
TOTAL (15) <i>Voted ...</i>	78,80	
TOTAL 001 <i>Voted ...</i>	28,39,82	1,35,60,43
003 TRAINING		
(01) Training.		
<i>01 Roads</i>		
13. Office Expenses	6,00	
34. Scholarships and Stipends	4,00	
TOTAL 01	10,00	
TOTAL (01) <i>Voted ...</i>	10,00	

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1	2	3
	(Thousand)	(Thousand)
TOTAL 003	10,00	
052 MACHINERY & EQUIPMENT		
(01) Aquisition and Maintenance of Machinery,Equipment,Tools and Plants--		
<i>01 Roads</i>		
52. Machinery and Equipment	60,00	
TOTAL 01	60,00	
TOTAL (01)	60,00	
(02) New Supplies		
<i>01 Roads</i>		
27. Minor Works	50,00	
TOTAL 01	50,00	
TOTAL (02)	50,00	
(03) R/C of T &P etc		
<i>01 Roads</i>		
27. Minor Works	50,00	1,50,00
52. Machinery and Equipment		
TOTAL 01	50,00	1,50,00
TOTAL (03)	50,00	1,50,00
TOTAL 052	1,60,00	1,50,00
053 MAINTENANCE AND REPAIRS		
(06) Work Charged Establishment.		
<i>02 Roads.</i>		
27. Minor Works	1,60,00	10,00
TOTAL 02	1,60,00	10,00
TOTAL (06)	1,60,00	10,00
(07) Other Maintenance Expenditure.		
<i>02 Roads.</i>		
27. Minor Works	25,50	60,00
TOTAL 02	25,50	60,00
TOTAL (07)	25,50	60,00
TOTAL 053	1,85,50	70,00
103 FURNISHING-		
(02) Provision for Furnishing in P.W.D. Inspection Bungalow-		
<i>02 Roads.</i>		
21. Supplies and Materials		1,53
50. Other Charges		1,24
TOTAL 02		2,77
TOTAL (02)		2,77
TOTAL 103		2,77
105 PUBLIC WORKS WORKSHOP.		
(01) Mechanical Workshops.		
01. Salaries	6,50,00	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
02. Wages	7,80	
06. Medical Treatment	8,00	
11. Domestic travel expenses	6,20	
13. Office Expenses	13,50	
14. Rents, Rates and Taxes	2,50	
16. Publications		
26. Advertising and Publicity		
27. Minor Works		
28. Professional Services		
50. Other Charges	1,10	
51. Motor Vehicles	17,00	
52. Machinery and Equipment	6,00	
TOTAL (01)	7,12,10	
<i>Voted ...</i>		
TOTAL 105	7,12,10	
<i>Voted ...</i>		
792 IRRECOVERABLE LOANS WRITTEN OFF.		
(02) Miscellaneous Items		
64. Write off/losses	55	
TOTAL (02)	55	
<i>Voted ...</i>		
TOTAL 792	55	
<i>Voted ...</i>		
799 SUSPENSE-		
(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)		
43. Suspense	20,00	74,26
TOTAL (01)	20,00	74,26
<i>Voted ...</i>		
(02) Stock		
<i>01 Roads</i>		
27. Minor Works		
43. Suspense	1,00	86,98
TOTAL 01	1,00	86,98
TOTAL (02)	1,00	86,98
<i>Voted ...</i>		
TOTAL 799	21,00	1,61,24
<i>Voted ...</i>		
TOTAL 80	39,28,97	1,39,44,44
<i>Voted ...</i>		
<u>TOTAL STATE SCHEMES</u>	39,28,97	1,39,44,44
<i>Voted ...</i>		
TOTAL 2059	39,28,97	1,39,44,44
<i>Voted ...</i>		
C-Economic Services		
3054 ROADS AND BRIDGES		
<u>STATE SCHEMES</u>		
01 NATIONAL HIGHWAY		
797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.		

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1	2	3
	(Thousand)	(Thousand)
(01) Road Finance from Central Road Fund-- 8449-Other Deposit-103-Subventions from Central Road Fund.		
36. Grants-in-aid General (Non-Salary)		20,87,49
TOTAL (01)	<i>Voted ...</i>	20,87,49
TOTAL 797	<i>Voted ...</i>	20,87,49
TOTAL 01	<i>Voted ...</i>	20,87,49
03 STATE HIGHWAYS		
103 MAINTENANCE AND REPAIRS		
(01) Work Charged Establishment- Machinery and Equipment.		
27. Minor Works		
TOTAL (01)		
(02) Work Charged Establishment- Bridges		
27. Minor Works		
TOTAL (02)		
(03) Work Charged Establishment- Road Works		
27. Minor Works		5,01,00
TOTAL (03)	<i>Voted ...</i>	5,01,00
(04) Other Maintenance Expenditure- Machinery And Equipment.		
27. Minor Works		
TOTAL (04)		
(05) Other Maintenance Expenditure- Bridges		
27. Minor Works		
TOTAL (05)		
(06) Other Maintenance Expenditure- Road Works		
27. Minor Works		30,65,00
TOTAL (06)	<i>Voted ...</i>	30,65,00
TOTAL 103	<i>Voted ...</i>	35,66,00
800 OTHER EXPENDITURE.		
(03) Maintenance and Repairs.		
<i>01 Ordinary Repair.</i>		
27. Minor Works		
TOTAL 01		
<i>02 Flood Damage Repairs.</i>		
27. Minor Works		
TOTAL 02		
<i>03 Periodical Repairs.</i>		
27. Minor Works		
TOTAL 03		
<i>04 Special Repairs.</i>		
27. Minor Works		
TOTAL 04		
TOTAL (03)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 800		
TOTAL 03	<i>Voted ...</i>	35,66,00
04 DISTRICT AND OTHER ROADS-		
001 DIRECTION AND ADMINISTRATION		
(03) Maintenance and Repairs of District Roads-		
27. Minor Works		
TOTAL (03)		
TOTAL 001		
105 MAINTENANCE AND REPAIRS		
(01) Work Charged Establishment- Road Works		
27. Minor Works		43,92,51
TOTAL (01)	<i>Voted ...</i>	43,92,51
(02) Other Maintenance Expenditure- Road Works		
27. Minor Works		75,00,00
TOTAL (02)	<i>Voted ...</i>	75,00,00
TOTAL 105	<i>Voted ...</i>	1,18,92,51
338 PRADHAN MANTRI GRAM SADAK YOJANA		
(01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads		
27. Minor Works		
TOTAL (01)		
TOTAL 338		
800 OTHER EXPENDITURE.		
(03) Maintenance and Repairs of District Roads.		
<i>01 Ordinary Repairs.</i>		
54. Investments		
TOTAL 01		
TOTAL (03)		
(04) Construction of Rural Roads.		
54. Investments		
TOTAL (04)		
(05) Upgradation of Standard of Administration Awarded by 13th Finance Commission.		
27. Minor Works		
TOTAL (05)		
(06) Maintenance of Completed PMGSY Roads.		
27. Minor Works		12,00,00
TOTAL (06)	<i>Voted ...</i>	12,00,00

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1	2	3
	(Thousand)	(Thousand)
TOTAL 800 <i>Voted ...</i>		12,00,00
TOTAL 04 <i>Voted ...</i>		1,30,92,51
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>		1,87,46,00
TOTAL 3054 <i>Voted ...</i>		1,87,46,00
CAPITAL SECTION		
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
<u>N.E.C</u>		
80 GENERAL		
800 OTHER EXPENDITURE		
(01) Maintenance of N.E.C. Completed Roads		
53. Major Works		
TOTAL (01)		
(06) Nongpoh-Umden-Sonapur Road 0-58.16km.)		
53. Major Works		
TOTAL (06)		
(07) Improvement including Widening of Agia-Medhipara-Phulbari-Tura Road (73-133 Km.)		
53. Major Works		
TOTAL (07)		
(08) Rymbai-Bataw-Borghat-Jalalpur Road (0-63rd Km)		
53. Major Works		
TOTAL (08)		
(09) Conversion of Br.No.22/2 on Mankachar-Mahendraganj Road 0-63 Kms)		
53. Major Works		
TOTAL (09)		
(10) Cherra-Mawsmai-Shella Road		
53. Major Works		
TOTAL (10)		
(12) Construction of Nongstoin-Rambrai-Kyrshai-Chaygoan Road (77.00km)- (Inter-State with Assam)		
54. Investments		
TOTAL (12)		
(13) Improvement/Construction of Mankachar-Mahendraganj Road (30.0 Km.) -(Inter State with Assam)		
53. Major Works		
TOTAL (13)		
(14) Upgradation of Agia-Medhipara-Phulbari- Tura Road (Phase I=60.0 Km.)-(Inter-State with Assam)		
53. Major Works		
TOTAL (14)		

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1	2	3
	(Thousand)	(Thousand)
53. Major Works		
TOTAL (23)		
(28) Improvement including Widening & Metalling & Black Topping of Passyih-Garampani Toad (48.00km)		
53. Major Works		
<i>01 Establishment Charges</i>		
53. Major Works		
TOTAL 01		
<i>02 Add-T & P Charges transferred from 2059- Public Works"</i>		
53. Major Works		
TOTAL 02		
TOTAL (28)		
(29) Improvement including Widening & Metalling & Black Topping of Umsning-Jagi Road to Intermediate Lane (0-80 Km)		
53. Major Works		1,38,75
<i>01 Establishment Charges</i>		
53. Major Works		9,00
TOTAL 01		9,00
<i>02 Tools & Plants Charges</i>		
53. Major Works		2,25
TOTAL 02		2,25
TOTAL (29)	<i>Voted ...</i>	1,50,00
(30) Improvement & Widening of Road Formation including Reconstruction of Old and Sub-Standard Cross Drainage Works on Rongsai-Borjhora Bajengdoba Road (0-		
53. Major Works		
<i>01 Establishment Charges</i>		
53. Major Works		
TOTAL 01		
<i>02 Tools & Plants Charges</i>		
53. Major Works		
TOTAL 02		
TOTAL (30)		
(31) Melim-Ampati- Mankachar Toad (0-32 Km) including Bridges		
53. Major Works		
<i>01 Establishment Charges</i>		
53. Major Works		
TOTAL 01		
<i>02 Tools & Plants Charges</i>		
53. Major Works		
TOTAL 02		
TOTAL (31)		
(32) Drama-Mendipathar-Resubelpara-Bajengdoba Road (0-46 Km)		
53. Major Works		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<i>01 Establishment Charges</i>		
53. Major Works		
TOTAL 01		
<i>02 Tools & Plants Charges</i>		
53. Major Works		
TOTAL 02		
TOTAL (32)		
(33) Improvement/ Upgradation of Cherra- Mawsmal- Shella Road (0-40 Km)		
53. Major Works		
TOTAL (33)		
(34) Improvement including Metalling & Black Topping of Rymbai-Bataw- Borghat- Jalalpur Road (0-63 Km)		
53. Major Works		
TOTAL (34)		
(36) Barapani- Umroi- Mawlasnai Road (0-38.25 Km)		
53. Major Works		
TOTAL (36)		
(37) Upgradation of Mairang- Ranigodown- Azra Road (25th-109th Km)		
53. Major Works		
TOTAL (37)		
(41) Improvement including Widening of Road Formation & Reconstruction of Drainage of Garobadha-Mankachar -Mahendraganj Road (31st - 50th Km)		
53. Major Works		
<i>01 Establishment Charges</i>		
53. Major Works		
TOTAL 01		
<i>02 Tools & Plants Charges</i>		
53. Major Works		
TOTAL 02		
TOTAL (41)		
(45) Anti- Erosion Measures to Protect Left Bank Embankment of River Galwang..		
53. Major Works		95,28
<i>01 Establishment Charges.</i>		
53. Major Works		6,18
TOTAL 01		6,18
<i>02 Tools & Plants Charges.</i>		
53. Major Works		1,54
TOTAL 02		1,54

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1	2	3
	(Thousand)	(Thousand)
TOTAL (45)	<i>Voted ...</i>	1,03,00
TOTAL 800	<i>Voted ...</i>	6,53,00
TOTAL 80	<i>Voted ...</i>	6,53,00
<u>TOTAL N.E.C</u>	<i>Voted ...</i>	6,53,00
TOTAL 4552	<i>Voted ...</i>	6,53,00
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES		
<u>STATE SCHEMES</u>		
01 National Highways		
337 ROADS WORK		
(01) Other Works		
53. Major Works		
TOTAL (01)		
TOTAL 337		
TOTAL 01		
03 STATE HIGHWAYS		
337 ROAD WORKS		
(01) Other Works		
53. Major Works		
TOTAL (01)		
TOTAL 337		
800 OTHER EXPENDITURE.		
(01) Construction		
53. Major Works		
		92,50
<i>01 Establishment Charges</i>		
53. Major Works		
		6,00
TOTAL 01		6,00
<i>02 T & P Charges</i>		
53. Major Works		
		1,50
TOTAL 02		1,50
TOTAL (01)	<i>Voted ...</i>	1,00,00
(02) Development.		
53. Major Works		
54. Investments		
<i>01 Establishment Charges</i>		
53. Major Works		
54. Investments		
56. Re-payment of barrowing		
TOTAL 01		
<i>02 T & P Charges</i>		
53. Major Works		
54. Investments		
56. Re-payment of barrowing		
TOTAL 02		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (02)		
TOTAL 800	<i>Voted ...</i>	1,00,00
TOTAL 03	<i>Voted ...</i>	1,00,00
04 DISTRICT AND OTHER ROADS-		
800 OTHER EXPENDITURE.		
(01) Construction of District Roads.		
53. Major Works		
TOTAL (01)		
(03) Construction of Rural Roads.		
53. Major Works		1,41,07,63
54. Investments		
<i>01 T&P Charges</i>		
53. Major Works		2,28,78
TOTAL 01		2,28,78
<i>02 Establishment Charges</i>		
53. Major Works		9,15,09
TOTAL 02		9,15,09
TOTAL (03)	<i>Voted ...</i>	1,52,51,50
(04) Road Financed from Central Road Fund,(I) 8449- Other Deoisut-103-Subvention from Central Road Fund.		
53. Major Works		
<i>01 T&P Charges</i>		
53. Major Works		
54. Investments		
TOTAL 01		
<i>02 Establishment Charges</i>		
53. Major Works		
TOTAL 02		
TOTAL (04)		
(06) Roads-Finance from NABARD Loan etc.		
53. Major Works		10,10,11
<i>01 T&P Charges</i>		
53. Major Works		16,37
TOTAL 01		16,37
<i>02 Establishment Charges .</i>		
53. Major Works		65,52
TOTAL 02		65,52
TOTAL (06)	<i>Voted ...</i>	10,92,00
(07) PMGSY.		

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1	2	3
	(Thousand)	(Thousand)
53. Major Works		2,35,87,50
<i>01 T&P Charges</i>		
53. Major Works		3,82,50
TOTAL 01		3,82,50
<i>02 Establishment Charges</i>		
53. Major Works		15,30,00
TOTAL 02		15,30,00
TOTAL (07)	<i>Voted ...</i>	2,55,00,00
(08) PMGSY State Share.		
53. Major Works		23,12,50
<i>01 T&P Charges</i>		
53. Major Works		37,50
TOTAL 01		37,50
<i>02 Establishment Charges</i>		
53. Major Works		1,50,00
TOTAL 02		1,50,00
TOTAL (08)	<i>Voted ...</i>	25,00,00
(09) Non lapsable Central Pool of Resources		
31. Grants - in - aid (Salary)		
53. Major Works		
TOTAL (09)		
(10) TFC Award for Construction of Bridges.		
53. Major Works		
<i>01 T&P Charges</i>		
53. Major Works		
TOTAL 01		
<i>02 Establishment Charges</i>		
53. Major Works		
TOTAL 02		
TOTAL (10)		
(11) Completion of Critical Ongoing and Spillover Schemes.		
53. Major Works		
<i>01 Establishment Charges</i>		
53. Major Works		
TOTAL 01		
<i>02 T&P Charges</i>		
53. Major Works		
TOTAL 02		
TOTAL (11)		
(12) Consultancy (NLCPR)		
53. Major Works		
<i>01 Establishment Charges</i>		
53. Major Works		
TOTAL 01		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
02 T&P Charges		
53. Major Works		
TOTAL 02		
TOTAL (12)		
(13) State Share for EAP-ADB		
53. Major Works		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T&P Charges		
53. Major Works		
TOTAL 02		
TOTAL (13)		
(14) Critical On-Going Schemes under Article 275.		
53. Major Works		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T&P Charges		
53. Major Works		
TOTAL 02		
TOTAL (14)		
(15) Beautification (Jowai) Town		
53. Major Works		
TOTAL (15)		
(17) Special Plan Fund (SPF)		
53. Major Works		36,99,99
01 Establishment Charges		
53. Major Works		2,40,00
TOTAL 01		2,40,00
02 T&P Charges		
53. Major Works		60,01
TOTAL 02		60,01
TOTAL (17)	<i>Voted ...</i>	40,00,00
(18) Reconstruction of Washed Away Bridges & Roads, Missing Bridges, Collapsed Bridges etc.		
53. Major Works		
01 Establishment Charges		
53. Major Works		

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1	2	3
	(Thousand)	(Thousand)
TOTAL 01		
02 T&P Charges		
53. Major Works		
TOTAL 02		
TOTAL (18)		
(19) Land Aquisition.		
53. Major Works		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T&P Charges		
53. Major Works		
TOTAL 02		
TOTAL (19)		
(20) Replacement of Semi Permanent Timber Bridges.		
53. Major Works		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T&P Charges		
53. Major Works		
TOTAL 02		
TOTAL (20)		
(21) Special Plan Assistance (SPA 2014-15)		
53. Major Works		22,75,51
01 Establishment Charges		
53. Major Works		1,47,60
TOTAL 01		1,47,60
02 T&P Charges		
53. Major Works		36,89
TOTAL 02		36,89
TOTAL (21)	Voted ...	24,60,00
(22) Grant under Article 275(1)		
53. Major Works		5,54,99
01 Establishment Charges		
00. -		17,46
53. Major Works		18,54
TOTAL 01		36,00
02 T&P Charges		
00. -		4,37
53. Major Works		4,64
TOTAL 02		9,01
TOTAL (22)	Voted ...	6,00,00
(23) Upgradation of Standard of Administartion Awarded by Thirteen Finance Commission - Construction of Bridges.		

GRANT - 56

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
53. Major Works		
<i>01 Establishment Charges</i>		
53. Major Works		
TOTAL 01		
TOTAL (23)		
(24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development.		
53. Major Works		
<i>01 Establishment Charges</i>		
53. Major Works		
TOTAL 01		
<i>02 T&P Charges</i>		
53. Major Works		
TOTAL 02		
TOTAL (24)		
(26) Additional Central Resources (ACR) - Internal Road at Mihmyntdu to Riatsaliya to JBRC Via Wah Syngkon.		
53. Major Works		
TOTAL (26)		
(27) Special Plan Assistance (SPA) - Upgradation of Roads of New District Head Quarters.		
53. Major Works		
TOTAL (27)		
(28) Special Central Assistance (SCA) - MT & BT with improvement of DSSMH Road to Tongseng.		
53. Major Works		
TOTAL (28)		
(29) Special Central Assistance (SCA) - MT & BT Tluh Internal Village Road		
53. Major Works		
TOTAL (29)		
(30) Special Central Assistance (SCA) - MT & BT with Improvement of Critical Roads.		
53. Major Works		
TOTAL (30)		
(32) State Highways (SHs) and Major District Roads		
53. Major Works		
<i>01 Establishment Charges</i>		
53. Major Works		
TOTAL 01		
<i>02 Tools and Plants Charges</i>		

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1	2	3
	(Thousand)	(Thousand)
53. Major Works		
TOTAL 02		
TOTAL (32)		
(33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)		
53. Major Works		2,40,49
<i>01 Establishment Charges</i>		
53. Major Works		15,60
TOTAL 01		15,60
<i>02 Tools & Plants Charges</i>		
53. Major Works		3,91
TOTAL 02		3,91
TOTAL (33)	<i>Voted ...</i>	2,60,00
(34) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14)		
53. Major Works		2,37,73
<i>01 Establishment Charges</i>		
53. Major Works		15,42
TOTAL 01		15,42
<i>02 Tools and Plants Charges</i>		
53. Major Works		3,85
TOTAL 02		3,85
TOTAL (34)	<i>Voted ...</i>	2,57,00
(35) Replacement of SPT Bridges (Spa 2013-14)		
53. Major Works		7,22,42
<i>01 Establishment Charges</i>		
53. Major Works		46,86
TOTAL 01		46,86
<i>02 Tools and Plants Charges</i>		
53. Major Works		11,72
TOTAL 02		11,72
TOTAL (35)	<i>Voted ...</i>	7,81,00
(36) Strengthening and Upgradation of Link Roads under Mahendraganj Town (Spa 2013-14)		
53. Major Works		56,42
<i>01 Establishment Charges</i>		
53. Major Works		3,66
TOTAL 01		3,66
<i>02 Tools and Plants Charges</i>		
53. Major Works		92
TOTAL 02		92
TOTAL (36)	<i>Voted ...</i>	61,00
(37) New Road Connecting Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14)		
53. Major Works		81,40
<i>01 Establishment Charges</i>		
53. Major Works		5,28

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 01		5,28
<i>02 Tools and Plants Charges</i>		
53. Major Works		1,32
TOTAL 02		1,32
TOTAL (37) Voted ...		88,00
(38) Ongoing SCA Proposals		
53. Major Works		6,41,95
<i>01 Establishment Charges</i>		
53. Major Works		41,64
TOTAL 01		41,64
<i>02 Tools and Plants Charges</i>		
53. Major Works		10,41
TOTAL 02		10,41
TOTAL (38) Voted ...		6,94,00
(39) Last Mile Connectivity		
53. Major Works		
<i>01 Establishment Charges</i>		
53. Major Works		
TOTAL 01		
<i>02 Tools and Plants Charges</i>		
53. Major Works		
TOTAL 02		
TOTAL (39)		
(40) Strategically Important Roads		
53. Major Works		
<i>01 Establishment Charges</i>		
53. Major Works		
TOTAL 01		
<i>02 Tools and Plants Charges</i>		
53. Major Works		
TOTAL 02		
TOTAL (40)		
(41) Parking Bay for Rural Safety		
53. Major Works		
<i>01 Establishment Charges</i>		
53. Major Works		
TOTAL 01		
<i>02 Tools and Plants Charges</i>		
53. Major Works		

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1	2	3
	(Thousand)	(Thousand)
TOTAL 02		
TOTAL (41)		
(43) State Share for NEC		
53. Major Works		56,43
<i>01 Establishment Charges</i>		
53. Major Works		3,66
TOTAL 01		3,66
<i>02 Tools & Plants Charges</i>		
53. Major Works		91
TOTAL 02		91
TOTAL (43)	Voted ...	61,00
TOTAL 800	Voted ...	5,36,05,50
TOTAL 04	Voted ...	5,36,05,50
<u>TOTAL STATE SCHEMES</u>	Voted ...	5,37,05,50
<u>CENTRALLY SPONSORED SCHEMES</u>		
04 DISTRICT AND OTHER ROADS-		
800 OTHER EXPENDITURE.		
(01) Economic Importance.		
53. Major Works		
<i>01 Add-Establishment Charges transferred from 2059-Public Works.</i>		
53. Major Works		
TOTAL 01		
<i>02 Add-T&P Charges transferred from 2059-Public Works."</i>		
53. Major Works		
TOTAL 02		
TOTAL (01)		
(02) Inter State Connectivity.		
53. Major Works		
<i>01 Add-Establishment Charges transferred from 2059-Public Works.</i>		
53. Major Works		
TOTAL 01		
<i>02 Add-T&P Charges transferred from 2059-Public Works."</i>		
53. Major Works		
TOTAL 02		
TOTAL (02)		
(03) Construction of Road from Nongbsap to Phansawrang. (Under Ministry of Tribal Affairs)		
53. Major Works		
<i>01 Add-Establishment Charges transferred from 2059-Public Works</i>		
53. Major Works		
TOTAL 01		
<i>02 Add-T&P Charges transferred from 2059-Public Works."</i>		
53. Major Works		

GRANT - 56

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 02		
TOTAL (03)		
TOTAL 800		
TOTAL 04		
TOTAL CENTRALLY SPONSORED SCHEA		
<u>CENTRAL SECTOR SCHEMES</u>		
02 STRATEGIC AND BORDER ROADS-		
800 OTHER EXPENDITURE.		
(01) Construction of Strategic Roads.		
53. Major Works		
<i>01 Add-T&P Charges transferred from 2059-Publ;Ic Works."</i>		
53. Major Works		
54. Investments		
TOTAL 01		
<i>02 Add-Establishment Charges transferred from 2059-Public Works."</i>		
53. Major Works		
TOTAL 02		
TOTAL (01)		
TOTAL 800		
TOTAL 02		
04 DISTRICT AND OTHER ROADS-		
800 OTHER EXPENDITURE.		
(44) Inter State Connectivity		
53. Major Works		22,97,70
<i>01 Establishment Charges</i>		
53. Major Works		1,49,04
TOTAL 01		1,49,04
<i>02 Tools & Plants Charges</i>		
53. Major Works		37,26
TOTAL 02		37,26
TOTAL (44)	Voted ...	24,84,00
TOTAL 800	Voted ...	24,84,00
TOTAL 04	Voted ...	24,84,00
TOTAL CENTRAL SECTOR SCHEMES	Voted ...	24,84,00
<u>NLCPR</u>		
04 DISTRICT AND OTHER ROADS-		
800 OTHER EXPENDITURE.		

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1	2	3
	(Thousand)	(Thousand)
(09) Non-Lapsable Central Pool of Resources		
31. Grants - in - aid (Salary)		
53. Major Works		
<i>01 Reconstruction of RCC Bridges No.3/1, 7/1, 7/2. &8/1 on Ampati-Mankachar Road (4 Nos.)</i>		
53. Major Works		
TOTAL 01		
<i>02 Improvement including Metalling & Blacktopping of Garobhada- Betasing Road Via Rangsakhona.</i>		
53. Major Works		
TOTAL 02		
<i>05 Construction of Remaining Portion of Mawsahew-Nongsteng- Umblei-Mawphu Road</i>		
00. -		
53. Major Works		1,00,00
TOTAL 05		1,00,00
<i>06 Strenthening Improvement including Metalling & Blacktopping of Road from Bholaganj to Nongjri including Construction of Major Bridge at Tharia over River Wahrew.</i>		
00. -		
53. Major Works		
TOTAL 06		
<i>10 Construction of RCC Bridges over River Daru from Ampati Purakhasia Road (2nd Km) to Connect Ampati Main Village (80m)</i>		
53. Major Works		
TOTAL 10		
<i>16 Roads from Shangpung-Sutnga via Mynska</i>		
53. Major Works		
TOTAL 16		
<i>17 Reconstruction of Bridge over River Litein (Bridge No.31/1) on Dkhiah-Sutnga-Saipung-Mawblei-Halfong Road.</i>		
53. Major Works		
TOTAL 17		
<i>18 Construction including Metalling & Blacktopping of Road from Sohbar to Tharia</i>		
00. -		
53. Major Works		
TOTAL 18		
<i>19 Rongsang Abagiri to Bandalkona Road.</i>		
53. Major Works		4,00,00
TOTAL 19		4,00,00
<i>23 Reconstruction of Bridges on Kherapara to Dekubazar</i>		
53. Major Works		
TOTAL 23		
<i>24 Construction of a Road from Rongjeng -Mansang-Adorgre Road including Metalling and Blacktopping With Bridges</i>		
53. Major Works		50,00
TOTAL 24		50,00
<i>25 Widening of Roads into Double Lane in Williamnagar Town</i>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
53. Major Works		
TOTAL 25		
26 Improvement, Widening, Strengthening including Metalling & Blacktopping of a Road from 9th Mile of NH= 37 (Guwahati - Shillong Road) to Killing - Pillangkata		
00. -		
53. Major Works		
TOTAL 26		
33 Upgradation and Strengthening of Garobadha - Betasing Via Rangakhona.		
53. Major Works		
TOTAL 33		
35 Widening & Strengthening of Dmara-Mendi-Songsak- Williamnagar Road.		
53. Major Works		
TOTAL 35		
36 Improvement, Widening, Strengthening Including Metalling & Blacktopping Of A Road From 9th Mile Nh-37 Guwahati - Shillong To Killing Pillangkata.		
53. Major Works		
TOTAL 36		
41 Construction of Remaining Lenght of Posenggagre to Anangpara Road.		
53. Major Works		
TOTAL 41		
42 Construction including Metalling and Blacktopping of Bandara -Mallangkona -Shallang Road.		
00. -		
53. Major Works		50,00
TOTAL 42		50,00
45 Re-Construction of Bug Bridge with RCC Permanent Bridge including approaches on Rongrenggre-Simsanggre-Nengkhra Road.		
53. Major Works		
TOTAL 45		
48 Umngi-Laitmawsiang-Mawthawpdah Road		
00. -		
53. Major Works		
TOTAL 48		
52 Improvement, Widening, Strengthening including Metalling and Blacktopping of Road -9th Mile Nh-37 Gs-Killing Pillangkata (7th -21.50km)		
00. -		
53. Major Works		3,00
TOTAL 52		3,00
54 Construction of Approach Road from Chockpot in South Garo Hills to Jetra (Jetragre)		
53. Major Works		1,50,00

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1	2	3
	(Thousand)	(Thousand)
TOTAL 54		1,50,00
<i>55 Bailey Bridge over River Simsang at Nokilawe.</i>		
53. Major Works		
TOTAL 55		
<i>56 Road from NH 62 to Minikgre</i>		
53. Major Works		
TOTAL 56		
<i>58 Improvement, Widening and Strengthening of Dssmh Road 1-18 Km.</i>		
53. Major Works		
TOTAL 58		
<i>60 Construction including Metalling and Blacktopping of a Road from Khliehtyrshi to Meet Jowai By-Pass.</i>		
53. Major Works		
TOTAL 60		
<i>61 Kherapara-Chengapara Road</i>		
53. Major Works		
TOTAL 61		
<i>62 Bridge over River Ditdi on Bolonggitok-Debragre Road.</i>		
53. Major Works		
TOTAL 62		
<i>63 Amlarem-Pdengshakap-Muktapur Road</i>		
53. Major Works		
TOTAL 63		
<i>64 Memdipathar-Songsak Road. (Double Lane)</i>		
53. Major Works		
TOTAL 64		
<i>65 NH 51 to Chokpot - M&Bt</i>		
53. Major Works		
TOTAL 65		
<i>66 Sutnga-Sumer Road - Widening, M&Bt</i>		
53. Major Works		2,00,00
TOTAL 66		2,00,00
<i>67 Missing Approaches of Bridge over Kalipai River on Rymbai- Iapmala-Suchen Road.</i>		
53. Major Works		
TOTAL 67		
<i>68 Umden-Bleisha-Umrang Road- Improvement & Blachtopping.</i>		
00. -		
53. Major Works		
TOTAL 68		
<i>69 Khulia-Kuswai-Rangbeta Road Improvement, M&Bt.</i>		
00. -		
53. Major Works		
TOTAL 69		
<i>70 Construction of RCC Bridge over River on Ildek-Kharkutta- Dilma-Adap Road</i>		
53. Major Works		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 70		
71 Improvement including Metalling and Black Topping of Katuli- Zikzak Via Diangapara Road		
53. Major Works		
TOTAL 71		
72 Construction of Major Bridge over River Daru-Jholgaon - Katuli Road		
53. Major Works		4,00,00
TOTAL 72		4,00,00
73 Construction including metalling & blacktopping of Intermediate lane on Rongjeng-Mangsang- A'dokgre Road from 0.00 km to 32.00 km and 39.00 to 43.00 km including 90.00 km bridges over II Dek river at 44th km.		
53. Major Works		20,00,00
TOTAL 73		20,00,00
TOTAL (09)	Voted ...	33,53,00
(42) State Share for NLCPR		
53. Major Works		3,09,87
01 Establishment Charges		
53. Major Works		20,10
TOTAL 01		20,10
02 Tools & Plants Charges		
53. Major Works		5,03
TOTAL 02		5,03
TOTAL (42)	Voted ...	3,35,00
TOTAL 800	Voted ...	36,88,00
TOTAL 04	Voted ...	36,88,00
TOTAL NLCPR	Voted ...	36,88,00
EAP		
04 DISTRICT AND OTHER ROADS-		
800 OTHER EXPENDITURE.		
(02) Externally Aided Project under Asian Development Bank.		
53. Major Works		18,50,00
01 Establishment Charges		
53. Major Works		1,20,00
TOTAL 01		1,20,00
02 T&P Charges		
53. Major Works		30,00
TOTAL 02		30,00
TOTAL (02)	Voted ...	20,00,00
TOTAL 800	Voted ...	20,00,00

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1	2	3
	(Thousand)	(Thousand)
TOTAL 04 <i>Voted ...</i>		20,00,00
TOTAL EAP <i>Voted ...</i>		20,00,00
TOTAL 5054 <i>Voted ...</i>		6,18,77,50
GRANT TOTAL <i>Voted...</i>	39,28,97	9,52,20,94

2059 PUBLIC WORKS

80 GENERAL

799 SUSPENSE-

(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)

70. Deduct recoveries/Deduct recoveries (Suspense)

1,06

(02) Stock

01 Roads

70. Deduct recoveries/Deduct recoveries (Suspense)