

GRANT - 55

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF MINES AND MINERALS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	56,95,06	-	56,95,06
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Mining And Geology

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
C-Economic Services		
2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES <i>Voted ...</i>	16,41,33	40,53,73
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING- <i>Voted ...</i>		
C-Capital Account of Economic Services		
4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES <i>Voted ...</i>		
GRAND TOTAL <i>Voted...</i>	16,41,33	40,53,73
REVENUE SECTION		
C-Economic Services		
2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES STATE SCHEMES		
02 REGULATION AND DEVELOPMENT OF MINES		
001 DIRECTION AND ADMINISTRATION <i>Voted...</i>	5,51,52	3,14,20
003 TRAINING-- <i>Voted...</i>	8,18	
004 RESEARCH AND DEVELOPMENT -- <i>Voted...</i>	2,25,80	
101 SURVEY AND MAPPING -- <i>Voted...</i>	1,74,79	
102 MINERAL EXPLORATION-- <i>Voted...</i>	6,65,85	
792 IRRECOVERABLE LOANS WRITTEN OFF- <i>Voted...</i>		
800 OTHER EXPENDITURE <i>Voted...</i>	15,19	37,39,53
TOTAL 02 <i>Voted...</i>	16,41,33	40,53,73
TOTAL STATE SCHEMES <i>Voted...</i>	16,41,33	40,53,73
<i>Charged ...</i>		
TOTAL 2853 <i>Voted...</i>	16,41,33	40,53,73
<i>Charged...</i>		
CAPITAL SECTION		
B-Capital Account of Social Services		

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1	2	3
	(Thousand)	(Thousand)
4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. <i>Voted ...</i> TOTAL 01 <i>Voted ...</i> TOTAL STATE SCHEMES <i>Voted ...</i> <i>Charged ...</i> TOTAL 4216 <i>Voted ...</i> <i>Charged ...</i>		
C-Capital Account of Economic Services 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES STATE SCHEMES 02 NON-FERROUS METALS ETC 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS- <i>Voted ...</i> 800 OTHER EXPENDITURE <i>Voted ...</i> TOTAL 02 <i>Voted ...</i> TOTAL STATE SCHEMES <i>Voted ...</i> <i>Charged ...</i> CENTRALLY SPONSORED SCHEMES 02 NON-FERROUS METALS ETC 800 OTHER EXPENDITURE <i>Voted ...</i> TOTAL 02 <i>Voted ...</i> TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted ...</i> <i>Charged ...</i> TOTAL 4853 <i>Voted ...</i> <i>Charged ...</i>		
GRAND TOTAL <i>Voted ...</i> <i>Charged ...</i>	16,41,33	40,53,73
<u>For Details of Foregoing See Below</u> REVENUE SECTION C-Economic Services 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES <u>STATE SCHEMES</u> 02 REGULATION AND DEVELOPMENT OF MINES 001 DIRECTION AND ADMINISTRATION (01) Geology and Mining Establishment- 01. Salaries 3,91,90 02. Wages 33,00 06. Medical Treatment 20,00 11. Domestic travel expenses 4,52 13. Office Expenses 16,40 14. Rents, Rates and Taxes 20. Other Administrative expenses 2,00 24. P.O.L. 4,40		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
26. Advertising and Publicity	2,00	
27. Minor Works		
50. Other Charges		
51. Motor Vehicles	2,20	
52. Machinery and Equipment		
TOTAL (01)	4,76,42	
(02) Branch Office at Tura-		
01. Salaries	43,57	
02. Wages	72	
06. Medical Treatment	3,00	
11. Domestic travel expenses	22	
13. Office Expenses	1,00	
14. Rents, Rates and Taxes	75	
24. P.O.L.		
27. Minor Works		
51. Motor Vehicles	25	
<i>01 Upgradation of Standard of Administration Recommended by the 12th Finance Commission</i>		
01. Salaries		
TOTAL 01		
TOTAL (02)	49,51	
(03) Divisional Mining Office at Nongstoin-		
01. Salaries	7,80	
02. Wages	4,00	
06. Medical Treatment	1,00	
11. Domestic travel expenses		
13. Office Expenses	60	
14. Rents, Rates and Taxes	1,19	
51. Motor Vehicles		
TOTAL (03)	14,59	
(04) Divisional Mining Office, Jowai		
01. Salaries		1,34,05
02. Wages		15,22
06. Medical Treatment		5,00
11. Domestic travel expenses		93
13. Office Expenses		1,99
14. Rents, Rates and Taxes		2,85
51. Motor Vehicles		60
TOTAL (04)		1,60,64
(05) Divisional Mining Office, Williamnagar		
01. Salaries		1,29,00
02. Wages		11,24

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1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment		10,00
11. Domestic travel expenses		1,09
13. Office Expenses		1,99
14. Rents, Rates and Taxes		
51. Motor Vehicles		24
TOTAL (05)	<i>Voted...</i>	1,53,56
(06) Upgradation of Standard of Administration Recommended by the 12th Finance Commission		
01. Salaries		
52. Machinery and Equipment		
TOTAL (06)		
(07) Payment due to Me.S.E.B/Municipal Board/ Telephone Bill (BSNL)		
13. Office Expenses	11,00	
TOTAL (07)	<i>Voted ...</i>	11,00
(08) Divisional Mining Office,Khliehriat.		
01. Salaries		
TOTAL (08)		
(09) Divisional Mining Office,Shillong.		
01. Salaries		
TOTAL (09)		
(10) Divisional Mining Office,Nongpoh.		
01. Salaries		
TOTAL (10)		
(11) Divisional Mining Office,Mawkyrwat.		
01. Salaries		
TOTAL (11)		
(12) Divisional Mining Office, Resubelpara.		
01. Salaries		
TOTAL (12)		
(13) Divisional Mining Office,Tura.		
01. Salaries		
TOTAL (13)		
(14) Divisional Mining Office,Baghmara.		
01. Salaries		
TOTAL (14)		
(15) Divisional Mining Office,Ampati.		
01. Salaries		
TOTAL (15)		
(16) Information & Documentation Cell.		
01. Salaries		
TOTAL (16)		
TOTAL 001	<i>Voted ...</i>	3,14,20
003 TRAINING--		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(01) Promotion of Higher Studies in Mines & Minerals-		
11. Domestic travel expenses		
13. Office Expenses	2,18	
20. Other Administrative expenses	2,00	
21. Supplies and Materials	1,00	
24. P.O.L.	1,00	
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends	2,00	
TOTAL (01)	8,18	
<i>Voted ...</i>		
TOTAL 003	8,18	
<i>Voted ...</i>		
004 RESEARCH AND DEVELOPMENT --		
(01) Laboratories and Analytical Unit-		
01. Salaries	1,87,00	
02. Wages	6,20	
06. Medical Treatment	10,00	
11. Domestic travel expenses	1,19	
13. Office Expenses	1,88	
21. Supplies and Materials	1,33	
24. P.O.L.	60	
27. Minor Works		
50. Other Charges		
51. Motor Vehicles	1,10	
52. Machinery and Equipment	16,50	
TOTAL (01)	2,25,80	
<i>Voted ...</i>		
(02) Upgradation of Standard of Administration Recommended by the 12th Finance Commission		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (02)		
(03) Photo-Geology Cell-		
52. Machinery and Equipment		
TOTAL (03)		
TOTAL 004	2,25,80	
<i>Voted ...</i>		
101 SURVEY AND MAPPING --		
(01) Expenditure for Mineral Survey and Mapping --		
01. Salaries	1,40,67	
02. Wages	14,44	
06. Medical Treatment	4,00	
11. Domestic travel expenses	5,58	
13. Office Expenses	81	
24. P.O.L.	3,60	

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1	2	3
	(Thousand)	(Thousand)
27. Minor Works		
28. Professional Services		
50. Other Charges		
51. Motor Vehicles	2,20	
52. Machinery and Equipment	3,49	
TOTAL (01)	1,74,79	
TOTAL 101	1,74,79	
102 MINERAL EXPLORATION--		
(01) Intensive Mineral Investigation --		
01. Salaries	4,55,48	
02. Wages	18,73	
06. Medical Treatment	15,00	
11. Domestic travel expenses	17,94	
13. Office Expenses	11,10	
24. P.O.L.	2,30	
27. Minor Works		
28. Professional Services		
50. Other Charges		
51. Motor Vehicles	3,30	
52. Machinery and Equipment	18,20	
<i>01 Upgradation of Standard of Administration Recommended by the 12th Finance Commission</i>		
01. Salaries		
TOTAL 01		
TOTAL (01)	5,42,05	
(02) Investigation of Mineral Projects Preparation of Feasibility		
13. Office Expenses	50	
21. Supplies and Materials	2,00	
28. Professional Services		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	1,00	
TOTAL (02)	3,50	
(03) Admn.of Coal Mining Industries--		
13. Office Expenses		
31. Grants - in - aid (Salary)	1,17,00	
36. Grants-in-aid General (Non-Salary)		
TOTAL (03)	1,17,00	
(04) Intensive Ground Water Investigation		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
24. P.O.L.		
27. Minor Works		
51. Motor Vehicles		
52. Machinery and Equipment		
<i>01 Upgradation of Standard of Administration Recommended by the 12th Finance Commission</i>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
01. Salaries		
TOTAL 01		
TOTAL (04)		
(05) Geo-Technical Study Cell-		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
24. P.O.L.		
27. Minor Works		
51. Motor Vehicles		
52. Machinery and Equipment	3,30	
<i>01 Upgradation of Standard of Administration Recommended by the 12th Finance Commission</i>		
01. Salaries		
TOTAL 01		
TOTAL (05)	3,30	
TOTAL 102	6,65,85	
792 IRRECOVERABLE LOANS WRITTEN OFF-		
(01) Theft/Robbery		
64. Write off/losses		
TOTAL (01)		
TOTAL 792		
800 OTHER EXPENDITURE		
(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals		
01. Salaries		
13. Office Expenses		
14. Rents, Rates and Taxes		37,39,53
TOTAL (01)		37,39,53
(02) Repayment of HUDCO Loans/Dues defaulted by Meghalaya Mineral Development Co-operation Ltd		
13. Office Expenses		
55. Loans and Advances		
TOTAL (02)		
(03) Expenditure for Chariman/Co-Chairman /Vice-Chairman/Deputy Chairman		
01. Salaries		
02. Wages	4,50	
06. Medical Treatment		
11. Domestic travel expenses	96	
13. Office Expenses	4,69	

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1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes	60	
20. Other Administrative expenses	1,14	
31. Grants - in - aid (Salary)		
50. Other Charges	3,30	
TOTAL (03)	<i>Voted ...</i> 15,19	
TOTAL 800	<i>Voted ...</i> 15,19	37,39,53
TOTAL 02	<i>Voted ...</i> 16,41,33	40,53,73
<u>TOTAL STATE SCHEMES</u>	<i>Voted ...</i> 16,41,33	40,53,73
TOTAL 2853	<i>Voted ...</i> 16,41,33	40,53,73
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING-		
<u>STATE SCHEMES</u>		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.		
(01) Construction of Residential Quarter for the Directorate of Mineral Resources-		
53. Major Works		
TOTAL (01)		
(02) Maintenance of Residential Complex of the Directorate at Umpling, Rynjah, Shillong.		
13. Office Expenses		
53. Major Works		
TOTAL (02)		
(04) DMO and Demonstration-Cum-Training Center, Jowai		
<i>05 Office-Cum-Residential Building at Checkgates</i>		
53. Major Works		
TOTAL 05		
TOTAL (04)		
TOTAL 700		
TOTAL 01		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 4216		
<i>Voted ...</i>		
C-Capital Account of Economic Services		
4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		
<u>STATE SCHEMES</u>		
02 NON-FERROUS METALS ETC		
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS-		
(01) Share Capital in the State Mineral Development Corporation-		
54. Investments		
TOTAL (01)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 190		
800 OTHER EXPENDITURE		
(01) Installation of Weight Bridge at Checkgate		
52. Machinery and Equipment		
54. Investments		
TOTAL (01)		
TOTAL 800		
TOTAL 02		
<u>TOTAL STATE SCHEMES</u>		
<u>CENTRALLY SPONSORED SCHEMES</u>		
02 NON-FERROUS METALS ETC		
800 OTHER EXPENDITURE		
(01) Installation of Weight Bridge at Checkgates		
52. Machinery and Equipment		
99. Deduct Amount transfered to State Plan		
TOTAL (01)		
TOTAL 800		
TOTAL 02		
<u>TOTAL CENTRALLY SPONSORED SCHEM</u>		
TOTAL 4853	Voted...	
GRANT TOTAL	Voted... 16,41,33	40,53,73