

GRANT - 54

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	43,55,00	8,05,00	51,60,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

North-Eastern Council

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
C-Economic Services		
2552 NORTH EASTERN AREAS <i>Voted ...</i>		
2851 VILLAGE AND SMALL INDUSTRIES- <i>Voted ...</i>	14,92,96	28,62,04
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING- <i>Voted ...</i>	50,00	
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Voted ...</i>	4,83,00	
4851 Capital Outlay on Village and Small Industries. <i>Voted ...</i>	2,72,00	
F-Loans and Advances		
6851 LOAN FOR VILLLAGES & SMALL INDUSTRIES <i>Voted ...</i>		
GRAND TOTAL <i>Voted...</i>	22,97,96	28,62,04
REVENUE SECTION		
C-Economic Services		
2552 NORTH EASTERN AREAS		
N.E.C		
800 OTHER EXPENDITURE <i>Voted ...</i>		
TOTAL N.E.C <i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL 2552 <i>Voted ...</i>		
<i>Charged ...</i>		
2851 VILLAGE AND SMALL INDUSTRIES-		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION- <i>Voted ...</i>	3,50	26,30
003 TRAINING. <i>Voted ...</i>	18,43	4,10,17
101 INDUSTRIAL ESTATES <i>Voted ...</i>		1,48,73
102 SMALL SCALE INDUSTRIES- <i>Voted ...</i>	3,41,05	1,43,63

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1	2	3	
	(Thousand)	(Thousand)	
104 HANDICRAFT INDUSTRIES-	<i>Voted ...</i>	6,67,60	4,72,94
105 KHADI AND VILLAGE INDUSTRIES	<i>Voted ...</i>	3,11,50	
200 OTHER VILLAGE INDUSTRIES-	<i>Voted ...</i>	1,50,88	15,56,37
800 OTHER EXPENDITURE.	<i>Voted ...</i>		1,03,90
TOTAL STATE SCHEMES	<i>Voted ...</i>	14,92,96	28,62,04
	<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES			
102 SMALL SCALE INDUSTRIES-	<i>Voted ...</i>		
104 HANDICRAFT INDUSTRIES-	<i>Voted ...</i>		
111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS	<i>Voted ...</i>		
200 OTHER VILLAGE INDUSTRIES-	<i>Voted ...</i>		
800 OTHER EXPENDITURE.	<i>Voted ...</i>		
TOTAL CENTRALLY SPONSORED SCHEMES	<i>Voted ...</i>		
	<i>Charged ...</i>		
CENTRAL SECTOR SCHEMES			
102 SMALL SCALE INDUSTRIES-	<i>Voted ...</i>		
111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS	<i>Voted ...</i>		
TOTAL CENTRAL SECTOR SCHEMES	<i>Voted ...</i>		
	<i>Charged ...</i>		
TOTAL 2851	<i>Voted ...</i>	14,92,96	28,62,04
	<i>Charged ...</i>		
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING-			
STATE SCHEMES			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING.	<i>Voted ...</i>	50,00	
TOTAL 01	<i>Voted ...</i>	50,00	
TOTAL STATE SCHEMES	<i>Voted ...</i>	50,00	
	<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING.	<i>Voted ...</i>		
TOTAL 01	<i>Voted ...</i>		
TOTAL CENTRALLY SPONSORED SCHEMES	<i>Voted ...</i>		
	<i>Charged ...</i>		
TOTAL 4216	<i>Voted ...</i>	50,00	
	<i>Charged ...</i>		
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C			
101 INDUSTRIAL ESTATES	<i>Voted ...</i>	4,83,00	
200 OTHER VILLAGE INDUSTRIES	<i>Voted ...</i>		
TOTAL N.E.C	<i>Voted ...</i>	4,83,00	
	<i>Charged ...</i>		
TOTAL 4552	<i>Voted ...</i>	4,83,00	
	<i>Charged ...</i>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
4851 Capital Outlay on Village and Small Industries. STATE SCHEMES 101 INDUSTRIAL ESTATES- <i>Voted...</i> 1,18,00 102 SMALL SCALE INDUSTRIES- <i>Voted...</i> 104 HANDICRAFTS INDUSTRIES- <i>Voted...</i> 94,00 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS <i>Voted...</i> 200 OTHER VILLAGE INDUSTRIES- <i>Voted...</i> 60,00 TOTAL STATE SCHEMES <i>Voted...</i> 2,72,00 <i>Charged...</i> TOTAL 4851 <i>Voted...</i> 2,72,00 <i>Charged...</i>		
F-Loans and Advances 6851 LOAN FOR VILLAGES & SMALL INDUSTRIES CENTRALLY SPONSORED SCHEMES 102 SMALL SCALE INDUSTRIES- <i>Voted...</i> TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted...</i> <i>Charged...</i> TOTAL 6851 <i>Voted...</i> <i>Charged...</i>		
GRAND TOTAL <i>Voted...</i> 22,97,96 <i>Charged...</i>		28,62,04
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS <u>N.E.C</u> 800 OTHER EXPENDITURE (14) Conducting on the Job Training for Rural Artisans under MKVIB 50. Other Charges TOTAL (14) TOTAL 800 <u>TOTAL N.E.C</u> TOTAL 2552 <i>Voted...</i> 2851 VILLAGE AND SMALL INDUSTRIES- <u>STATE SCHEMES</u> 001 DIRECTION AND ADMINISTRATION-		

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1	2	3
	(Thousand)	(Thousand)
(01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).		
13. Office Expenses	3,50	23,00
14. Rents, Rates and Taxes		3,30
50. Other Charges		
TOTAL (01)	3,50	26,30
TOTAL 001	3,50	26,30
003 TRAINING.		
(01) Training Instittue (Furniture Making Section)		
01. Salaries		37,84
02. Wages		48
06. Medical Treatment		50
11. Domestic travel expenses		35
13. Office Expenses		70
14. Rents, Rates and Taxes		
21. Supplies and Materials		50
26. Advertising and Publicity		
27. Minor Works		10
34. Scholarships and Stipends		75
50. Other Charges		
52. Machinery and Equipment		40
TOTAL (01)		41,62
(02) Training Institute (Carpentry Cane & Bamboo Section)		
01. Salaries		11,62
02. Wages		24
11. Domestic travel expenses		30
13. Office Expenses		80
14. Rents, Rates and Taxes		30
21. Supplies and Materials		1,00
26. Advertising and Publicity		
27. Minor Works		1,00
34. Scholarships and Stipends		72
50. Other Charges		
52. Machinery and Equipment		50
TOTAL (02)		16,48
(03) Training Institute (Soap Making Section)		
01. Salaries		
02. Wages		
13. Office Expenses		
27. Minor Works		
34. Scholarships and Stipends		
50. Other Charges		
TOTAL (03)		
(04) Training Institute (Leather,Blackmithy and Carpentry Section)		
01. Salaries		2,26,80
02. Wages		1,85
06. Medical Treatment		3,10

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		1,50
13. Office Expenses		3,10
14. Rents, Rates and Taxes		67
21. Supplies and Materials		3,90
26. Advertising and Publicity		5
27. Minor Works		2,50
34. Scholarships and Stipends		5,50
50. Other Charges		
52. Machinery and Equipment		2,30
TOTAL (04)	<i>Voted ...</i>	2,51,27
(05) Training Institute (Paper Making Section)-		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
34. Scholarships and Stipends		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (05)		
(06) Training Institute (Bee Keeping Section)		
01. Salaries		91,38
02. Wages		80
06. Medical Treatment		95
11. Domestic travel expenses		1,45
13. Office Expenses	2,50	1,41
14. Rents, Rates and Taxes		
21. Supplies and Materials	2,50	1,50
27. Minor Works		1,50
34. Scholarships and Stipends		1,76
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment	2,00	5
TOTAL (06)	<i>Voted ...</i>	1,00,80
(07) Tailoring,Knitting and Embroidery Centre		
01. Salaries		
13. Office Expenses		
TOTAL (07)		
(08) Training of Departmental Officer & Staff		
11. Domestic travel expenses		
13. Office Expenses	40	

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1	2	3
	(Thousand)	(Thousand)
50. Other Charges	40	
TOTAL (08)	80	
(09) Capacity Building & Training for Functionaries of Officers & Ipos		
02. Wages		
13. Office Expenses		
50. Other Charges	10,63	
TOTAL (09)	10,63	
TOTAL 003	18,43	4,10,17
101 INDUSTRIAL ESTATES		
(01) Industrial Estate at Shillong, Nongstoin,Ribhoi		
01. Salaries		1,00,00
02. Wages		1,00
06. Medical Treatment		1,00
11. Domestic travel expenses		90
13. Office Expenses		1,70
14. Rents, Rates and Taxes		60
21. Supplies and Materials		1,50
27. Minor Works		1,50
34. Scholarships and Stipends		1,08
50. Other Charges		
52. Machinery and Equipment		1,00
TOTAL (01)		1,10,28
(02) Industrial Estate Atmendipathar/Williamnagar and Tura,Garo Hills		
01. Salaries		26,11
02. Wages		50
06. Medical Treatment		20
11. Domestic travel expenses		30
13. Office Expenses		60
14. Rents, Rates and Taxes		60
27. Minor Works		1,00
28. Professional Services		
50. Other Charges		
TOTAL (02)		29,31
(03) Industrial Estate at Jowai-		
01. Salaries		8,29
02. Wages		20
06. Medical Treatment		10
11. Domestic travel expenses		10
13. Office Expenses		20
14. Rents, Rates and Taxes		
27. Minor Works		25
50. Other Charges		
TOTAL (03)		9,14
(04) Provision for Electrical Installation to the Industrial Estate		
13. Office Expenses		
21. Supplies and Materials		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
27. Minor Works		
50. Other Charges		
TOTAL (04)		
TOTAL 101	<i>Voted ...</i>	1,48,73
102 SMALL SCALE INDUSTRIES-		
(01) Multipurpose /Service Workshops-		
01. Salaries		65,00
02. Wages		20
06. Medical Treatment		30
11. Domestic travel expenses		40
13. Office Expenses		60
21. Supplies and Materials		50
27. Minor Works		50
34. Scholarships and Stipends		1,08
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		5
TOTAL (01)	<i>Voted ...</i>	68,63
(03) Saw Milling Cum Mechanised Carpentry-		
13. Office Expenses		
50. Other Charges		
<i>05 Management</i>		
01. Salaries		55,00
06. Medical Treatment		2,00
11. Domestic travel expenses		1,00
13. Office Expenses		1,50
TOTAL 05		59,50
<i>06 Operation And Maintenance</i>		
01. Salaries		
02. Wages		2,50
06. Medical Treatment		2,00
13. Office Expenses		
21. Supplies and Materials		3,70
27. Minor Works		3,00
34. Scholarships and Stipends		75
52. Machinery and Equipment		
TOTAL 06		11,95
TOTAL (03)	<i>Voted ...</i>	71,45
(04) Expenditure for Participation in the Republic Day/Independence Day		
01. Salaries		
02. Wages		40

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1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		35
13. Office Expenses		40
14. Rents, Rates and Taxes		40
21. Supplies and Materials		35
27. Minor Works		65
50. Other Charges	50	1,00
TOTAL (04)	<i>Voted ...</i> 50	3,55
(05) Assistance to Artisans Organisation, Passeds Out Trained and Technically Qualified Persons in Small Scale Industries for Self-Employment-		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	27,50	
50. Other Charges		
TOTAL (05)	<i>Voted ...</i> 27,50	
(06) Vdesign Centre		
01. Salaries		
13. Office Expenses		
TOTAL (06)		
(09) Package Scheme for Inventive Large and Medium		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	3,13,05	
50. Other Charges		
TOTAL (09)	<i>Voted ...</i> 3,13,05	
TOTAL 102	<i>Voted ...</i> 3,41,05	1,43,63
104 HANDICRAFT INDUSTRIES-		
(01) Tailoring Knitting and Embroidery Centres -		
01. Salaries		83,52
02. Wages		1,33
06. Medical Treatment		1,00
11. Domestic travel expenses		1,10
13. Office Expenses		2,00
14. Rents, Rates and Taxes		10
21. Supplies and Materials		1,40
26. Advertising and Publicity		
27. Minor Works		4,50
34. Scholarships and Stipends		3,09
50. Other Charges		
52. Machinery and Equipment		1,60
TOTAL (01)	<i>Voted ...</i>	99,64
(02) Tailoring,Knitting Cum Embroidery.		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses	2,00	
14. Rents, Rates and Taxes	2,00	
21. Supplies and Materials	2,00	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
27. Minor Works		
34. Scholarships and Stipends		
36. Grants-in-aid General (Non-Salary)	2,00	
50. Other Charges	2,00	
51. Motor Vehicles	5,00	
52. Machinery and Equipment		
TOTAL (02)	15,00	
(03) Handicraft Promotion		
01. Salaries		15,50
02. Wages		50
06. Medical Treatment		40
11. Domestic travel expenses		
13. Office Expenses	3,00	70
14. Rents, Rates and Taxes		
21. Supplies and Materials	3,00	50
26. Advertising and Publicity		20
27. Minor Works		5
34. Scholarships and Stipends		60
50. Other Charges	8,00	50
52. Machinery and Equipment	6,00	35
54. Investments		
TOTAL (03)	20,00	19,30
(04) Assistance to Artisans Organisation Passed Out Trainees and Technically Qualified Persons in Handicraft Industries for Self Employment.		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (04)		
(05) State Award for Handicraft Artisans		
13. Office Expenses	2,20	
14. Rents, Rates and Taxes		
21. Supplies and Materials	50	
27. Minor Works	6,00	
34. Scholarships and Stipends		
50. Other Charges	4,00	
52. Machinery and Equipment	4,90	
TOTAL (05)	17,60	
(06) Employment Programme (Knitting-Cum-Employment Centre)-		
01. Salaries		2,25,00
02. Wages		2,68
06. Medical Treatment		2,40
11. Domestic travel expenses		2,40

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1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		3,70
14. Rents, Rates and Taxes		1,60
21. Supplies and Materials		3,60
26. Advertising and Publicity		90
27. Minor Works		10,50
34. Scholarships and Stipends		7,70
50. Other Charges		
52. Machinery and Equipment		3,00
TOTAL (06)	<i>Voted ...</i>	2,63,48
(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation		
01. Salaries		
31. Grants - in - aid (Salary)	10,00	
50. Other Charges	5,00	
TOTAL (07)	<i>Voted ...</i>	15,00
(11) Master-Craftsmen Training-		
02. Wages		60
11. Domestic travel expenses		15
13. Office Expenses		5
14. Rents, Rates and Taxes		90
21. Supplies and Materials		11,07
27. Minor Works		9,50
34. Scholarships and Stipends		68,20
50. Other Charges		
52. Machinery and Equipment		5
TOTAL (11)	<i>Voted ...</i>	90,52
(12) Tailoring Section Knitting -Cum- Employment Programme.		
01. Salaries		
13. Office Expenses		
TOTAL (12)		
(13) State Award for Handicraft Artisans		
13. Office Expenses		
34. Scholarships and Stipends		
50. Other Charges		
TOTAL (13)		
(14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275 (1)		
13. Office Expenses	6,00,00	
14. Rents, Rates and Taxes		
21. Supplies and Materials		
27. Minor Works		
34. Scholarships and Stipends		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (14)	<i>Voted ...</i>	6,00,00

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(15) Setting up of Mini Urban Haat for Handicraft, Handloom & Other Micro Enterprises Products.		
13. Office Expenses		
50. Other Charges		
TOTAL (15)		
(16) Financial Assistance to the State Awardees for Handicraft Artisans		
13. Office Expenses		
50. Other Charges		
TOTAL (16)		
TOTAL 104	<i>Voted ...</i> 6,67,60	4,72,94
105 KHADI AND VILLAGE INDUSTRIES		
(01) Grant in aid to Khadi Industries.		
01. Salaries		
13. Office Expenses		
31. Grants - in - aid (Salary)	2,58,00	
36. Grants-in-aid General (Non-Salary)	53,50	
50. Other Charges		
TOTAL (01)	<i>Voted ...</i> 3,11,50	
TOTAL 105	<i>Voted ...</i> 3,11,50	
200 OTHER VILLAGE INDUSTRIES-		
(02) Rural Artisans Programme-		
13. Office Expenses		
50. Other Charges		
<i>01 Training Programme</i>		
02. Wages		24
11. Domestic travel expenses		30
13. Office Expenses		50
21. Supplies and Materials		1,20
26. Advertising and Publicity		5
27. Minor Works		50
34. Scholarships and Stipends		3,00
52. Machinery and Equipment		5
TOTAL 01		5,84
TOTAL (02)	<i>Voted ...</i>	5,84
(03) District Commerce & Industries Centres-		
01. Salaries	29,58	13,76,65
02. Wages		13,95
06. Medical Treatment	2,50	15,50
11. Domestic travel expenses	50	18,50
13. Office Expenses	90	27,50
14. Rents, Rates and Taxes		17,67

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1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials		
26. Advertising and Publicity		2,50
27. Minor Works		11,00
31. Grants - in - aid (Salary)		
50. Other Charges		
51. Motor Vehicles		19,50
52. Machinery and Equipment		
TOTAL (03)	33,48	15,02,77
<i>Voted ...</i>		
(04) Training Programme		
13. Office Expenses		
<i>01 Skill Upgradation For Women & Youth</i>		
13. Office Expenses		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	11,00	
TOTAL 01	11,00	
<i>02 Entrepreneurship Promotion For Women And Youth</i>		
13. Office Expenses		
50. Other Charges	11,00	
TOTAL 02	11,00	
TOTAL (04)	22,00	
<i>Voted ...</i>		
(05) Action Plan-		
01. Salaries		
02. Wages		
13. Office Expenses		
50. Other Charges		
<i>01 Promotion Scheme</i>		
01. Salaries		
13. Office Expenses		
50. Other Charges		
TOTAL 01		
<i>02 Promotion Scheme</i>		
01. Salaries		
02. Wages		50
13. Office Expenses		1,80
14. Rents, Rates and Taxes		70
34. Scholarships and Stipends		
50. Other Charges		50
TOTAL 02		3,50
TOTAL (05)		3,50
<i>Voted ...</i>		
(06) Statistical Cell-		
01. Salaries	6,80	40,82
02. Wages		24
06. Medical Treatment		1,15
11. Domestic travel expenses		95
13. Office Expenses	60	1,10
50. Other Charges		
TOTAL (06)	7,40	44,26
<i>Voted ...</i>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(07) Apiculture Mission under IBDP		
36. Grants-in-aid General (Non-Salary)	88,00	
50. Other Charges		
TOTAL (07)	88,00	
(08) National Mission for Food Processing		
13. Office Expenses		
50. Other Charges		
54. Investments		
TOTAL (08)		
(09) Skill Up gradation for Women & Youth		
13. Office Expenses		
TOTAL (09)		
(10) Entrepreneurship for Women & Youth		
13. Office Expenses		
TOTAL (10)		
(11) Micro & Small Enterprises - Cluster Development Programme (MSE-CDP)		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
27. Minor Works		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
TOTAL (11)		
TOTAL 200	1,50,88	15,56,37
800 OTHER EXPENDITURE.		
(01) Exhibition-		
01. Salaries		
02. Wages		10,10
11. Domestic travel expenses		13,90
13. Office Expenses		15,90
14. Rents, Rates and Taxes		10,30
21. Supplies and Materials		10,30
26. Advertising and Publicity		7,70
27. Minor Works		13,40
50. Other Charges		17,80
TOTAL (01)		99,40
(02) Maintenance of Departmental Non-Residential Buildings-		
13. Office Expenses		

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1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes		
27. Minor Works		1,00
TOTAL (02)	<i>Voted ...</i>	1,00
(03) Maintenance of Guest House at Matchakolgiri		
13. Office Expenses		70
14. Rents, Rates and Taxes		80
27. Minor Works		2,00
50. Other Charges		
TOTAL (03)	<i>Voted ...</i>	3,50
(04) Non Lapsable Central Pool of Resources (NLCPR)		
13. Office Expenses		
50. Other Charges		
<i>01 Updating Facilities Of Ginger Processing Plant At Byrnihat For Commercial Product.</i>		
13. Office Expenses		
21. Supplies and Materials		
TOTAL 01		
TOTAL (04)		
(05) Maintenance of Office Building		
50. Other Charges		
54. Investments		
TOTAL (05)		
TOTAL 800	<i>Voted ...</i>	1,03,90
<u>TOTAL STATE SCHEMES</u>	<i>Voted ...</i>	28,62,04
<u>CENTRALLY SPONSORED SCHEMES</u>		
102 SMALL SCALE INDUSTRIES-		
(01) Up-gradation of Database (Quinquennial Census Surveys, Studies).		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
TOTAL (01)		
TOTAL 102		
104 HANDICRAFT INDUSTRIES-		
(01) Employment Promotion Programmes-		
01. Salaries		
02. Wages		
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
34. Scholarships and Stipends		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (01)		
(14) Setting up of Mini Urban Haat for Handicraft, Handloom & Other Micro Enterprises Products.		
13. Office Expenses		

GRANT - 54

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes		
21. Supplies and Materials		
27. Minor Works		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
TOTAL (14)		
(15) Setting up of Mini Urban Haat for Handicraft, Handloom & Other Micro Enterprises Products.		
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
27. Minor Works		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
TOTAL (15)		
TOTAL 104		
111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS		
(01) P.M.R.Y. Scheme		
31. Grants - in - aid (Salary)		
TOTAL (01)		
TOTAL 111		
200 OTHER VILLAGE INDUSTRIES-		
(03) Transport Subsidy for Industrial Products-		
01. Salaries		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Census of Small Scale Industries-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (04)		
(05) District Industries Centres-		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		

GRANT - 54

1	2	3
	(Thousand)	(Thousand)
51. Motor Vehicles		
TOTAL (05)		
(07) Statistical Cell-		
01. Salaries		
TOTAL (07)		
(08) National Mission for Food Processing		
54. Investments		
TOTAL (08)		
(09) Grant in aid under Msme for Setting Up of Tool Room		
36. Grants-in-aid General (Non-Salary)		
TOTAL (09)		
(11) Micro & Small Enterprises - Cluster Development Programme (MSE-CDP)		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
27. Minor Works		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
TOTAL (11)		
TOTAL 200		
800 OTHER EXPENDITURE.		
(01) Scheme for Educated Unemployed Persons-		
21. Supplies and Materials		
36. Grants-in-aid General (Non-Salary)		
TOTAL (01)		
(02) Subsidy towards Capital to Private Industrial Units-		
31. Grants - in - aid (Salary)		
TOTAL (02)		
TOTAL 800		
<u>TOTAL CENTRALLY SPONSORED SCHEM</u>		
<u>CENTRAL SECTOR SCHEMES</u>		
102 SMALL SCALE INDUSTRIES-		
(03) Transport Subsidy for Industrial Unit		
31. Grants - in - aid (Salary)		
TOTAL (03)		
TOTAL 102		
111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS		
(01) P.M.R.Y.Scheme		
31. Grants - in - aid (Salary)		
TOTAL (01)		
TOTAL 111		

GRANT - 54

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
TOTAL 2851 <i>Voted ...</i>	14,92,96	28,62,04
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING-		
<u>STATE SCHEMES</u>		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.		
(01) Construction of Office Building of Directorate of Industries		
53. Major Works		
TOTAL (01)		
(02) Construction of Dic Staff Quarter-		
53. Major Works		
TOTAL (02)		
(03) Construction of Office Buildings-		
53. Major Works	50,00	
TOTAL (03) <i>Voted ...</i>	50,00	
(04) Construction of Chowkidar's Quarter and Staffs Quarter District Industries Centre.		
53. Major Works		
TOTAL (04)		
TOTAL 700 <i>Voted ...</i>	50,00	
TOTAL 01 <i>Voted ...</i>	50,00	
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	50,00	
<u>CENTRALLY SPONSORED SCHEMES</u>		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.		
(01) Construction of Office Buildings of Directorate of Industries		
53. Major Works		
TOTAL (01)		
(02) Construction of Dic Staff Quarters-		
53. Major Works		
TOTAL (02)		
(03) Construction of Office Building		
53. Major Works		

GRANT - 54

1	2	3
	(Thousand)	(Thousand)
TOTAL (03)		
TOTAL 700		
TOTAL 01		
<u>TOTAL CENTRALLY SPONSORED SCHEM</u>		
TOTAL 4216 Voted ...	50,00	
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
<u>N.E.C</u>		
101 INDUSTRIAL ESTATES		
(01) Upgradation, Improvement & Widening of Road Within Industrial Estate at Umniam, Ri Bhoi District.		
53. Major Works	4,83,00	
TOTAL (01) Voted ...	4,83,00	
TOTAL 101 Voted ...	4,83,00	
200 OTHER VILLAGE INDUSTRIES		
(01) Setting up of Rural Entrepreneurship Centre in South Garo Hills Ri Bhoi District & West Khasi Hills District, Meghalaya		
53. Major Works		
TOTAL (01)		
(02) Promotion of Rural-Artisans and Crafts in Rural Areas of Meghalaya.		
11. Domestic travel expenses		
13. Office Expenses		
26. Advertising and Publicity		
34. Scholarships and Stipends		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (02)		
TOTAL 200		
<u>TOTAL N.E.C</u> Voted ...	4,83,00	
TOTAL 4552 Voted ...	4,83,00	
4851 Capital Outlay on Village and Small Industries.		
<u>STATE SCHEMES</u>		
101 INDUSTRIAL ESTATES.-		
(01) Establishment of Industrial Estate-		
13. Office Expenses		
50. Other Charges		
53. Major Works	58,00	
TOTAL (01) Voted ...	58,00	
(02) Provision for Water Supply to Industrial Estates		
53. Major Works		
TOTAL (02)		
(03) Provision for Electrical Installation to the Industrial Estates-		
53. Major Works		

GRANT - 54

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (03)		
(04) Development of Industrial Areas		
13. Office Expenses		
50. Other Charges		
53. Major Works	60,00	
TOTAL (04)	60,00	
(05) Infrastructure Development in Interior Areas		
53. Major Works		
TOTAL (05)		
(06) Food Park		
50. Other Charges		
53. Major Works		
TOTAL (06)		
(07) Upgradation of Industrial Estate at Khasi Hills & Garo Hills		
53. Major Works		
TOTAL (07)		
(08) Acquisition of Land at Industrial Park/Garo Hills		
53. Major Works		
TOTAL (08)		
(09) Setting Up of Industrial Promotion Centres		
13. Office Expenses		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
52. Machinery and Equipment		
53. Major Works		
54. Investments		
TOTAL (09)		
TOTAL 101	1,18,00	
102 SMALL SCALE INDUSTRIES-		
(02) Multi Purpose Service Workshop-		
53. Major Works		
TOTAL (02)		
(03) Training Institute(Leather Blackmithy & Carpentry Section)		
53. Major Works		
TOTAL (03)		
TOTAL 102		
104 HANDICRAFTS INDUSTRIES-		

GRANT - 54

1	2	3
	(Thousand)	(Thousand)
(01) Share Capital Contribution to Meghalaya Handicraft Development Corporation-		
13. Office Expenses		
32. Contribution		
50. Other Charges		
53. Major Works		
54. Investments	50,00	
55. Loans and Advances		
TOTAL (01)	50,00	
	<i>Voted ...</i>	
(02) Employment Programme (Knitting Centre)-		
53. Major Works		
TOTAL (02)		
(03) Upgradation of Departmental Training Centres		
50. Other Charges		
53. Major Works	44,00	
54. Investments		
TOTAL (03)	44,00	
	<i>Voted ...</i>	
TOTAL 104	94,00	
	<i>Voted ...</i>	
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		
(01) Share Capital Contribution to MHHDC		
50. Other Charges		
TOTAL (01)		
TOTAL 190		
200 OTHER VILLAGE INDUSTRIES-		
(01) Infrastructural Development of Backward Areas-		
13. Office Expenses		
<i>01 Growth Centre.</i>		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
54. Investments	60,00	
TOTAL 01	60,00	
TOTAL (01)	60,00	
	<i>Voted ...</i>	
(03) Paper Grade Lime Project-		
54. Investments		
TOTAL (03)		
(04) Creation of Outlay Testing Centre at Land Custom Station in Meghalaya (LCS).		
53. Major Works		
TOTAL (04)		
(05) Convergent Fund		
54. Investments		
TOTAL (05)		
(06) Entrepreneurship Development with Value Chain Links Centre		
36. Grants-in-aid General (Non-Salary)		

GRANT - 54

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
54. Investments		
TOTAL (06)		
TOTAL 200 <i>Voted ...</i>	60,00	
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	2,72,00	
TOTAL 4851 <i>Voted ...</i>	2,72,00	
F-Loans and Advances		
6851 LOAN FOR VILLLAGES & SMALL INDUSTRIES		
<u>CENTRALLY SPONSORED SCHEMES</u>		
102 SMALL SCALE INDUSTRIES-		
(01) Loans for District Industries Centres-		
54. Investments		
TOTAL (01)		
(02) Loans for District Industries Centres(Margin Money Scheme)		
54. Investments		
TOTAL (02)		
TOTAL 102		
<u>TOTAL CENTRALLY SPONSORED SCHEM</u>		
TOTAL 6851 <i>Voted ...</i>		
GRANT TOTAL <i>Voted...</i>	22,97,96	28,62,04