

**GRANT - 53**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE  
EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF TEXTILE DEPARTMENT**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	<b>83,74,00</b>	-	<b>83,74,00</b>
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**North-Eastern Council**

<b>Head of Expenditure</b>	<b>Budget Estimates 2018-19</b>	
	<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3
	(Thousand)	(Thousand)
<b>REVENUE SECTION</b>		
<b>C-Economic Services</b>		
2552 NORTH EASTERN AREAS <i>Voted ...</i>		
2851 VILLAGE AND SMALL INDUSTRIES- <i>Voted ...</i>	<b>37,92,82</b>	<b>45,81,18</b>
<b>CAPITAL SECTION</b>		
<b>C-Capital Account of Economic Services</b>		
4851 Capital Outlay on Village and Small Industries. <i>Voted ...</i>		
<b>F-Loans and Advances</b>		
6851 LOAN FOR VILLAGES & SMALL INDUSTRIES <i>Voted ...</i>		
<b>GRAND TOTAL</b> <i>Voted...</i>	<b>37,92,82</b>	<b>45,81,18</b>
<b>REVENUE SECTION</b>		
<b>C-Economic Services</b>		
2552 NORTH EASTERN AREAS		
N.E.C		
107 SERICULTURE INDUSTRIES <i>Voted ...</i>		
TOTAL N.E.C <i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL 2552 <i>Voted ...</i>		
<i>Charged ...</i>		
2851 VILLAGE AND SMALL INDUSTRIES-		
<b>STATE SCHEMES</b>		
001 DIRECTION AND ADMINISTRATION- <i>Voted ...</i>	<b>4,48,01</b>	<b>6,22,28</b>
003 TRAINING. <i>Voted ...</i>		<b>1,99,20</b>
101 INDUSTRIAL ESTATES <i>Voted ...</i>		
103 HANDLOOM INDUSTRIES- <i>Voted ...</i>	<b>3,44,81</b>	<b>14,80,33</b>
107 SERICULTURE INDUSTRIES- <i>Voted ...</i>	<b>2,50,00</b>	<b>22,79,37</b>
110 COMPOSITE VILLAGE AND SMALL INDUSTRIES AND CO-OPERATIVE- <i>Voted ...</i>		
800 OTHER EXPENDITURE. <i>Voted ...</i>		

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1	2	3
	(Thousand)	(Thousand)
<b>TOTAL STATE SCHEMES</b>	<b>10,42,82</b>	<b>45,81,18</b>
<i>Voted ...</i>		
<i>Charged ...</i>		
<b>CENTRALLY SPONSORED SCHEMES</b>		
<b>103 HANDLOOM INDUSTRIES-</b>	<b>9,84,93</b>	
<i>Voted ...</i>		
<b>107 SERICULTURE INDUSTRIES-</b>	<b>17,65,07</b>	
<i>Voted ...</i>		
<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	<b>27,50,00</b>	
<i>Voted ...</i>		
<i>Charged ...</i>		
<b>CENTRAL SECTOR SCHEMES</b>		
<b>103 HANDLOOM INDUSTRIES-</b>		
<i>Voted ...</i>		
<b>110 COMPOSITE VILLAGE AND SMALL INDUSTRIES AND CO-OPERATIVE-</b>		
<i>Voted ...</i>		
<b>TOTAL CENTRAL SECTOR SCHEMES</b>		
<i>Voted ...</i>		
<i>Charged ...</i>		
<b>TOTAL 2851</b>	<b>37,92,82</b>	<b>45,81,18</b>
<i>Voted ...</i>		
<i>Charged ...</i>		
<b>CAPITAL SECTION</b>		
<b>C-Capital Account of Economic Services</b>		
<b>4851 Capital Outlay on Village and Small Industries.</b>		
<b>STATE SCHEMES</b>		
<b>101 INDUSTRIAL ESTATES-</b>	<i>Voted ...</i>	
<b>103 HANDLOOM INDUSTRIES.</b>	<i>Voted ...</i>	
<b>109 COMPOSITE VILLAGE AND SMALL INDUSTRIES AND CO-OPERATIVES.</b>	<i>Voted ...</i>	
<b>800 OTHER EXPENDITURE</b>	<i>Voted ...</i>	
<b>TOTAL STATE SCHEMES</b>	<i>Voted ...</i>	
<i>Charged ...</i>		
<b>TOTAL 4851</b>	<i>Voted ...</i>	
<i>Charged ...</i>		
<b>F-Loans and Advances</b>		
<b>6851 LOAN FOR VILLAGES &amp; SMALL INDUSTRIES</b>		
<b>STATE SCHEMES</b>		
<b>103 HANDLOOM INDUSTRIES (NABARD LOAN)</b>	<i>Voted ...</i>	
<b>107 SERICULTURE INDUSTRIES (NABARD LOAN)</b>	<i>Voted ...</i>	
<b>TOTAL STATE SCHEMES</b>	<i>Voted ...</i>	
<i>Charged ...</i>		
<b>TOTAL 6851</b>	<i>Voted ...</i>	
<i>Charged ...</i>		
<b>GRAND TOTAL</b>	<b>37,92,82</b>	<b>45,81,18</b>
<i>Voted ...</i>		
<i>Charged ...</i>		
<u>For Details of Foregoing See Below</u>		
<b>REVENUE SECTION</b>		
<b>C-Economic Services</b>		
<b>2552 NORTH EASTERN AREAS</b>		
<b><u>N.E.C</u></b>		
<b>107 SERICULTURE INDUSTRIES</b>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>(01) Integrated Development Of Muga Seed Project</b>		
13. Office Expenses		
26. Advertising and Publicity		
50. Other Charges		
<b>TOTAL (01)</b>		
<b>TOTAL 107</b>		
<b>TOTAL N.E.C</b>		
<b>TOTAL 2552</b>		
<b>2851 VILLAGE AND SMALL INDUSTRIES-</b>		
<b><u>STATE SCHEMES</u></b>		
<b>001 DIRECTION AND ADMINISTRATION-</b>		
<b>(01) Headquarters Organisation for Handloom and Sericulture.</b>		
01. Salaries	4,06,01	
02. Wages	9,24	
03. Overtime Allowance		
06. Medical Treatment	5,30	
11. Domestic travel expenses	4,50	
13. Office Expenses	8,91	
14. Rents, Rates and Taxes		
16. Publications	33	
20. Other Administrative expenses	3,91	
24. P.O.L.	50	
26. Advertising and Publicity	4,40	
28. Professional Services		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	4,91	
51. Motor Vehicles		
52. Machinery and Equipment		
<b>TOTAL (01)</b>	<b>4,48,01</b>	
<b>(02) District Establishment (Handloom)</b>		
01. Salaries		2,81,94
02. Wages		5,22
06. Medical Treatment		4,40
11. Domestic travel expenses		6,70
13. Office Expenses		3,10
14. Rents, Rates and Taxes		10
16. Publications		15
21. Supplies and Materials		20
26. Advertising and Publicity		36
27. Minor Works		69

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1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
50. Other Charges		1,25
51. Motor Vehicles		
<b>TOTAL (02)</b>	<i>Voted ...</i>	<b>3,04,11</b>
<b>(03) District Establishment (Sericulture)</b>		
01. Salaries		2,91,00
02. Wages		3,10
06. Medical Treatment		15,50
11. Domestic travel expenses		3,20
13. Office Expenses		2,25
14. Rents, Rates and Taxes		
16. Publications		15
21. Supplies and Materials		70
26. Advertising and Publicity		62
27. Minor Works		77
31. Grants - in - aid (Salary)		
50. Other Charges		88
51. Motor Vehicles		
<b>TOTAL (03)</b>	<i>Voted ...</i>	<b>3,18,17</b>
<b>(04) Office Data Computerisation including Accessories - Table and Chairs</b>		
13. Office Expenses		
<b>TOTAL (04)</b>		
<b>TOTAL 001</b>	<i>Voted ...</i>	<b>4,48,01</b>
<b>003 TRAINING.</b>		
<b>(01) Handloom Training and Study Tour.</b>		
01. Salaries		92,00
02. Wages		5,17
06. Medical Treatment		3,20
11. Domestic travel expenses		60
13. Office Expenses		45
16. Publications		10
21. Supplies and Materials		1,80
26. Advertising and Publicity		
28. Professional Services		
34. Scholarships and Stipends		
50. Other Charges		20
52. Machinery and Equipment		20
<b>TOTAL (01)</b>	<i>Voted ...</i>	<b>1,03,72</b>
<b>(02) Training and Study Tour(Sericulture)</b>		
01. Salaries		85,00
02. Wages		3,00
06. Medical Treatment		2,00
11. Domestic travel expenses		1,10
13. Office Expenses		55
16. Publications		7
21. Supplies and Materials		25
26. Advertising and Publicity		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
27. Minor Works		20
28. Professional Services		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
50. Other Charges		20
52. Machinery and Equipment		30
<b>TOTAL (02)</b>	<i>Voted ...</i>	<b>92,67</b>
<b>(03) Handloom Preservice Training and Study Tour</b>		
02. Wages		
20. Other Administrative expenses		
34. Scholarships and Stipends		
50. Other Charges		
<b>TOTAL (03)</b>		
<b>(04) Sericulture Preservice Training and Study Tour</b>		
20. Other Administrative expenses		
34. Scholarships and Stipends		
50. Other Charges		
<b>TOTAL (04)</b>		
<b>(05) Promotion and Upgradation of Handloom Training Programme</b>		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
28. Professional Services		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
<b>TOTAL (05)</b>		
<b>(06) Promotion and Upgradation of Sericulture Training Programme</b>		
11. Domestic travel expenses		
34. Scholarships and Stipends		
<b>TOTAL (06)</b>		
<b>(07) Establishment of Handloom Weaving Training at Different Centers.</b>		
02. Wages		
11. Domestic travel expenses		11
13. Office Expenses		
20. Other Administrative expenses		

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1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials		87
26. Advertising and Publicity		
27. Minor Works		
34. Scholarships and Stipends		90
50. Other Charges		16
52. Machinery and Equipment		77
<b>TOTAL (07)</b>	<i>Voted ...</i>	<b>2,81</b>
<b>(08) In- House Trg. of Existing Weavers Including Support for the</b>		
21. Supplies and Materials		
34. Scholarships and Stipends		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
52. Machinery and Equipment		
<b>TOTAL (08)</b>		
<b>(11) Promotion and Upgradation of Handloom Raining Programme</b>		
34. Scholarships and Stipends		
<b>TOTAL (11)</b>		
<b>TOTAL 003</b>	<i>Voted ...</i>	<b>1,99,20</b>
<b>101 INDUSTRIAL ESTATES</b>		
<b>(01) Industrial Estate at Shillong, Nongstoin, Ribhoi.</b>		
13. Office Expenses		
<b>TOTAL (01)</b>		
<b>TOTAL 101</b>		
<b>103 HANDLOOM INDUSTRIES-</b>		
<b>(01) Purchase and Sale of Yarn-</b>		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		1,00
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
<b>TOTAL (01)</b>	<i>Voted ...</i>	<b>1,00</b>
<b>(02) Supply of Handloom Accessories etc., to Weavers Co-Operative Weaving Societies/Private Institutions.</b>		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
31. Grants - in - aid (Salary)		
50. Other Charges		
<b>TOTAL (02)</b>		
<b>(03) Sub-Divisional and Rural Establishment-</b>		
01. Salaries		3,30,89
02. Wages		5,70
06. Medical Treatment		9,20

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		4,20
13. Office Expenses		1,80
14. Rents, Rates and Taxes		1,05
21. Supplies and Materials		80
27. Minor Works		80
50. Other Charges		85
52. Machinery and Equipment		1,65
<b>TOTAL (03)</b>	<i>Voted ...</i>	<b>3,56,94</b>
<b>(04) Handloom Institution/Production Centres-</b>		
01. Salaries		4,52,35
02. Wages		75,83
06. Medical Treatment		10,00
11. Domestic travel expenses		4,70
13. Office Expenses		12,24
14. Rents, Rates and Taxes		35
21. Supplies and Materials		1,05
26. Advertising and Publicity		
27. Minor Works		80
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
50. Other Charges		1,00
52. Machinery and Equipment		1,15
<b>TOTAL (04)</b>	<i>Voted ...</i>	<b>5,59,47</b>
<b>(05) Weavers Extension Service Centre.</b>		
01. Salaries		1,72,40
02. Wages		5,35
06. Medical Treatment		5,70
11. Domestic travel expenses		3,20
13. Office Expenses		2,05
14. Rents, Rates and Taxes		60
21. Supplies and Materials		55
27. Minor Works		80
31. Grants - in - aid (Salary)		25
50. Other Charges		80
52. Machinery and Equipment		1,30
<b>TOTAL (05)</b>	<i>Voted ...</i>	<b>1,93,00</b>
<b>(06) Intensive Development of Handloom.</b>		
01. Salaries		1,20,00
02. Wages		90
06. Medical Treatment		3,00
11. Domestic travel expenses		1,50
13. Office Expenses		1,10
14. Rents, Rates and Taxes		20

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1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials		30
27. Minor Works		20
31. Grants - in - aid (Salary)		
50. Other Charges		30
52. Machinery and Equipment		60
<b>TOTAL (06)</b>	<i>Voted...</i>	<b>1,28,10</b>
<b>(07) Handloom Demonstration -Cum- Production Centres.</b>		
01. Salaries		1,83,44
02. Wages		5,90
06. Medical Treatment		4,60
11. Domestic travel expenses		3,70
13. Office Expenses		2,30
14. Rents, Rates and Taxes		
21. Supplies and Materials		80
27. Minor Works		80
50. Other Charges		80
52. Machinery and Equipment		90
<b>TOTAL (07)</b>	<i>Voted...</i>	<b>2,03,24</b>
<b>(08) Assistance for Modernisation of Handloom</b>		
13. Office Expenses		2,20
20. Other Administrative expenses		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		2,40
50. Other Charges		3,10
<b>TOTAL (08)</b>	<i>Voted...</i>	<b>7,70</b>
<b>(09) Assistance for Construction of Worksheds for Weavers-</b>		
13. Office Expenses		
<b>TOTAL (09)</b>		
<b>(12) Market Development Assistance</b>		
13. Office Expenses		
<b>TOTAL (12)</b>		
<b>(13) Assistance for Working Capital.</b>		
13. Office Expenses		
<b>TOTAL (13)</b>		
<b>(14) Subsidy to Managerial Staff &amp; Other Staff of Handloom Co-operation</b>		
31. Grants - in - aid (Salary)		
<b>TOTAL (14)</b>		
<b>(16) Deendayal Hathkargha Protashan Yojana</b>		
13. Office Expenses		
<i>01 State Share</i>		
13. Office Expenses		
<b>TOTAL 01</b>		
<b>TOTAL (16)</b>		



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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>(17) Integrated Development of Silk Weaving Technology Programme.</b>		
13. Office Expenses		
<b>TOTAL (17)</b>		
<b>(18) Modernisation of Handloom Industries</b>		
02. Wages		5,55
13. Office Expenses		8
21. Supplies and Materials		85
27. Minor Works		40
50. Other Charges		50
52. Machinery and Equipment		75
<b>TOTAL (18)</b>		<b>8,13</b>
	<i>Voted ...</i>	
<b>(19) Integrated Handloom Industries Development Programme.</b>		
02. Wages		4,45
13. Office Expenses		20
20. Other Administrative expenses		
21. Supplies and Materials	1,42,74	45
26. Advertising and Publicity		
27. Minor Works		
28. Professional Services		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
50. Other Charges	60,50	55
52. Machinery and Equipment	1,41,57	55
<b>TOTAL (19)</b>	<b>3,44,81</b>	<b>6,20</b>
	<i>Voted ...</i>	
<b>(20) Infrastructural Developmental Support for Handloom Industries.</b>		
27. Minor Works		
<b>TOTAL (20)</b>		
<b>(21) Development on Exportable Product and their Marketing.</b>		
27. Minor Works		
<b>TOTAL (21)</b>		
<b>(22) Assistance for Construction of Workshed - Cum-Housing for Handloom Weavers</b>		
<i>01 State Share</i>		
13. Office Expenses		
<b>TOTAL 01</b>		
<b>TOTAL (22)</b>		
<b>(23) Upgradation of Standard of Administration Twelfth Finance Commission.</b>		
13. Office Expenses		

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1	2	3
	(Thousand)	(Thousand)
<b>TOTAL (23)</b>		
<b>(24) Supply of Handloom Fabrics to Govt. Institutions.</b>		
13. Office Expenses		
<b>TOTAL (24)</b>		
<b>(25) Establishment of Mini Yarn Bank</b>		
02. Wages		3,72
13. Office Expenses		78
21. Supplies and Materials		12,05
26. Advertising and Publicity		
27. Minor Works		
31. Grants - in - aid (Salary)		
50. Other Charges		
<b>TOTAL (25)</b>	<i>Voted ...</i>	<b>16,55</b>
<b>(26) Support to Weavers for Upgradation of Looms/Accessories and Weaving Shed</b>		
31. Grants - in - aid (Salary)		
<b>TOTAL (26)</b>		
<b>(27) Promotion of Departmental Handloom Production Centres on Commercial Lines</b>		
02. Wages		
<b>TOTAL (27)</b>		
<b>(28) Technology Upgradation Fund</b>		
<i>01 State Share</i>		
31. Grants - in - aid (Salary)		
<b>TOTAL 01</b>		
<b>TOTAL (28)</b>		
<b>(29) Handloom Cluster Development Programme.</b>		
31. Grants - in - aid (Salary)		
<b>TOTAL (29)</b>		
<b>(30) Integrated Handloom Development Scheme</b>		
13. Office Expenses		
<i>01 State Share</i>		
31. Grants - in - aid (Salary)		
<b>TOTAL 01</b>		
<b>TOTAL (30)</b>		
<b>(31) Health Insurance Scheme</b>		
31. Grants - in - aid (Salary)		
<i>01 State Share</i>		
31. Grants - in - aid (Salary)		
<b>TOTAL 01</b>		
<b>TOTAL (31)</b>		
<b>(32) Mahatma Gandhi Bunker Bima Yojana Scheme.</b>		
13. Office Expenses		
<i>01 State Share</i>		
31. Grants - in - aid (Salary)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>TOTAL 01</b>		
<b>TOTAL (32)</b>		
<b>(33) Integrated Common Facility Centre for Handloom</b>		
02. Wages		
<b>TOTAL (33)</b>		
<b>(34) Upgradation of Infrastructure, Product Design &amp; Skill of Weavers.</b>		
<i>01 State Share.</i>		
31. Grants - in - aid (Salary)		
<b>TOTAL 01</b>		
<b>TOTAL (34)</b>		
<b>(35) Intensive Development of 100 Handloom Model Village</b>		
31. Grants - in - aid (Salary)		
<b>TOTAL (35)</b>		
<b>(36) Weavers Credit Card &amp; Financial Package</b>		
<i>01 State Share</i>		
32. Contribution		
<b>TOTAL 01</b>		
<b>TOTAL (36)</b>		
<b>(37) Rehabilitation Package for Affected Weavers of Garo -Rabha e</b>		
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL (37)</b>		
<b>(38) Intensive Organisation of 6500 Unorganised Handloom Weavers for Self Employment.</b>		
34. Scholarships and Stipends		
<b>TOTAL (38)</b>		
<b>(39) Support to 3300 Silk Weavers including Upgradation of Skill</b>		
13. Office Expenses		
<b>TOTAL (39)</b>		
<b>(40) Establishment of Handloom Apparel Manufacturing Unit Cum Training Unit Cum Trg Centres Shillong &amp; Tura</b>		
52. Machinery and Equipment		
<b>TOTAL (40)</b>		
<b>(41) Assistance to 1000 Expert Weavers for Diversification of Handloom Fabrics</b>		
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL (41)</b>		
<b>(42) Employment Programme to 500 Looms less experts weavers engaged in the Departmental Centres</b>		

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1	2	3
	(Thousand)	(Thousand)
02. Wages		
<b>TOTAL (42)</b>		
<b>(43) Market Development (A) State &amp; District Level Exhibition/National &amp; International Level (Kolkata/Delhi/Bangalore/Bangkok Hongkong</b>		
50. Other Charges		
<b>TOTAL (43)</b>		
<b>(44) Sansad Adarsh Gram Yojana Scheme</b>		
<i>01 State Share</i>		
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL 01</b>		
<b>TOTAL (44)</b>		
<b>(45) Financial Assistance to Nift</b>		
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL (45)</b>		
<b>(46) Scheme under Article 275 (I)</b>		
<i>01 Purchase of Flying8 Handloom along with capacity building</i>		
13. Office Expenses		
21. Supplies and Materials		
34. Scholarships and Stipends		
50. Other Charges		
52. Machinery and Equipment		
<b>TOTAL 01</b>		
<b>TOTAL (46)</b>		
<b>TOTAL 103</b>	Voted ...	
	<b>3,44,81</b>	<b>14,80,33</b>
<b>107 SERICULTURE INDUSTRIES-</b>		
<b>(01) Purchase and Sale of Cocoons.</b>		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
50. Other Charges		
<b>TOTAL (01)</b>	Voted ...	
		<b>1,55</b>
<b>(02) Supply of Rearing and Reeling Implements for Mulberry Industry.</b>		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
31. Grants - in - aid (Salary)		
50. Other Charges		
<b>TOTAL (02)</b>		
<b>(03) Supply of Rearing and Spinning for Eri Industry.</b>		
01. Salaries		

## GRANT - 53

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
31. Grants - in - aid (Salary)		
50. Other Charges		
<b>TOTAL (03)</b>		
<b>(04) Supply of Seeds and Appliances for Muga and Tassar Industry-</b>		
13. Office Expenses		
<b>TOTAL (04)</b>		
<b>(05) Sub-Divisional and Rural Establishment.</b>		
01. Salaries		2,13,00
02. Wages		7,45
06. Medical Treatment		4,70
11. Domestic travel expenses		2,60
13. Office Expenses		1,55
14. Rents, Rates and Taxes		
21. Supplies and Materials		1,00
27. Minor Works		70
50. Other Charges		90
<b>TOTAL (05)</b>	<i>Voted ...</i>	2,31,90
<b>(06) Mulberry Farm and Extension Centre.</b>		
01. Salaries		5,67,00
02. Wages		7,65
06. Medical Treatment		8,55
11. Domestic travel expenses		5,30
13. Office Expenses		1,65
21. Supplies and Materials		1,15
26. Advertising and Publicity		
27. Minor Works		50
31. Grants - in - aid (Salary)		
50. Other Charges		78
51. Motor Vehicles		
52. Machinery and Equipment		57
<b>TOTAL (06)</b>	<i>Voted ...</i>	5,93,15
<b>(07) Eri Grainages and Concentration Centres._</b>		
01. Salaries		4,25,93
02. Wages		19,00
06. Medical Treatment		12,00
11. Domestic travel expenses		3,95
13. Office Expenses		1,70
14. Rents, Rates and Taxes		30
21. Supplies and Materials		90

**GRANT - 53**

1	2	3
	(Thousand)	(Thousand)
26. Advertising and Publicity		
27. Minor Works		70
31. Grants - in - aid (Salary)		
50. Other Charges		80
52. Machinery and Equipment		80
<b>TOTAL (07)</b>	<i>Voted ...</i>	<b>4,66,08</b>
<b>(08) Muga Farm Centres and Block Plantation including Tassar.</b>		
01. Salaries		1,75,00
02. Wages		3,00
06. Medical Treatment		7,00
11. Domestic travel expenses		1,80
13. Office Expenses		80
14. Rents, Rates and Taxes		
21. Supplies and Materials		70
26. Advertising and Publicity		
27. Minor Works		50
31. Grants - in - aid (Salary)		
50. Other Charges		50
52. Machinery and Equipment		60
<b>TOTAL (08)</b>	<i>Voted ...</i>	<b>1,89,90</b>
<b>(09) Silk Reeling Centres.</b>		
01. Salaries		68,43
02. Wages		2,90
06. Medical Treatment		3,20
11. Domestic travel expenses		1,25
13. Office Expenses		1,90
21. Supplies and Materials		21,20
26. Advertising and Publicity		
27. Minor Works		70
50. Other Charges		70
52. Machinery and Equipment		65
<b>TOTAL (09)</b>	<i>Voted ...</i>	<b>1,00,93</b>
<b>(10) Regional Foreign Race Seed Station.</b>		
01. Salaries		85,30
02. Wages		3,50
06. Medical Treatment		70
11. Domestic travel expenses		40
13. Office Expenses		25
21. Supplies and Materials		18
27. Minor Works		18
50. Other Charges		20
52. Machinery and Equipment		20
<b>TOTAL (10)</b>	<i>Voted ...</i>	<b>90,91</b>
<b>(11) Regional Oak Tassar and Sub-Station</b>		
01. Salaries		11,60
02. Wages		1,00
06. Medical Treatment		60
11. Domestic travel expenses		20

## GRANT - 53

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		30
21. Supplies and Materials		20
27. Minor Works		20
50. Other Charges		20
52. Machinery and Equipment		20
<b>TOTAL (11)</b>	<i>Voted ...</i>	14,50
<b>(12) Pilot Extension Centres.-</b>		
01. Salaries		1,16,42
02. Wages		7,30
06. Medical Treatment		3,70
11. Domestic travel expenses		1,30
13. Office Expenses		1,10
21. Supplies and Materials		70
27. Minor Works		60
50. Other Charges		70
52. Machinery and Equipment		70
<b>TOTAL (12)</b>	<i>Voted ...</i>	1,32,52
<b>(13) Extension of/Farm Grainages</b>		
01. Salaries		19,02
02. Wages		4,40
06. Medical Treatment		80
11. Domestic travel expenses		40
13. Office Expenses		30
50. Other Charges		30
<b>TOTAL (13)</b>	<i>Voted ...</i>	25,22
<b>(14) Grainages Training Centres and Preservation Centres for Oak Tassar</b>		
01. Salaries		36,00
02. Wages		4,50
06. Medical Treatment		1,10
11. Domestic travel expenses		60
13. Office Expenses		30
27. Minor Works		30
50. Other Charges		20
<b>TOTAL (14)</b>	<i>Voted ...</i>	43,00
<b>(15) Mulberry Nursery-Cum-Chowki Rearing Centres-</b>		
01. Salaries		83,66
02. Wages		7,50
06. Medical Treatment		2,90
11. Domestic travel expenses		1,40
13. Office Expenses		80
21. Supplies and Materials		50
27. Minor Works		50

**GRANT - 53**

1	2	3
	(Thousand)	(Thousand)
50. Other Charges		50
52. Machinery and Equipment		50
<b>TOTAL (15)</b>	<i>Voted ...</i>	<b>98,26</b>
<b>(16) Common Facilities Centres on Sericulture-</b>		
01. Salaries		29,10
02. Wages		1,15
06. Medical Treatment		1,10
11. Domestic travel expenses		50
13. Office Expenses		60
21. Supplies and Materials		40
27. Minor Works		45
50. Other Charges		40
52. Machinery and Equipment		40
<b>TOTAL (16)</b>	<i>Voted ...</i>	<b>34,10</b>
<b>(17) Cocoon Processing Centres-</b>		
01. Salaries		16,12
02. Wages		2,00
06. Medical Treatment		70
11. Domestic travel expenses		60
13. Office Expenses		25
21. Supplies and Materials		11
27. Minor Works		
50. Other Charges		16
52. Machinery and Equipment		14
<b>TOTAL (17)</b>	<i>Voted ...</i>	<b>20,08</b>
<b>(18) Chowki Rearing/Spining Centre-</b>		
01. Salaries		59,63
02. Wages		3,40
06. Medical Treatment		2,70
11. Domestic travel expenses		65
13. Office Expenses		70
21. Supplies and Materials		55
27. Minor Works		40
50. Other Charges		55
52. Machinery and Equipment		55
<b>TOTAL (18)</b>	<i>Voted ...</i>	<b>69,13</b>
<b>(19) Modernisation of Silk Reeling and Twistin Units.</b>		
01. Salaries		19,40
02. Wages		90
06. Medical Treatment		60
11. Domestic travel expenses		30
13. Office Expenses		65
21. Supplies and Materials		25
27. Minor Works		25
50. Other Charges		20
52. Machinery and Equipment		20
<b>TOTAL (19)</b>	<i>Voted ...</i>	<b>22,75</b>
<b>(20) Integrated Eri Silk Development Programme</b>		



## GRANT - 53

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
02. Wages		3,50
13. Office Expenses		45
21. Supplies and Materials		50
34. Scholarships and Stipends		
50. Other Charges		5
52. Machinery and Equipment		32
<b>TOTAL (20)</b>	<i>Voted ...</i>	4,82
<b>(21) Integrated Mulberry Silk Development Programme.</b>		
02. Wages		3,40
13. Office Expenses		70
21. Supplies and Materials		35
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
50. Other Charges		
52. Machinery and Equipment		45
<b>TOTAL (21)</b>	<i>Voted ...</i>	4,90
<b>(22) Integrated Development of Muga Seed Project</b>		
02. Wages		2,20
13. Office Expenses		65
21. Supplies and Materials		30
34. Scholarships and Stipends		
50. Other Charges		5
52. Machinery and Equipment		40
<b>TOTAL (22)</b>	<i>Voted ...</i>	3,60
<b>(23) Integrated Development Support for Sericulture Industries.</b>		
27. Minor Works		
<b>TOTAL (23)</b>		
<b>(24) Catalytic Development Programme</b>		
13. Office Expenses		
<i>01 State Share</i>		
13. Office Expenses		
<b>TOTAL 01</b>		
<b>TOTAL (24)</b>		
<b>(25) Sericulture Catalytic Development Programme.</b>		
13. Office Expenses		
<b>TOTAL (25)</b>		
<b>(26) Upgradation of Standard of Administration Twelfth Finance Commission</b>		
02. Wages		
<b>TOTAL (26)</b>		

**GRANT - 53**

1	2	3
	(Thousand)	(Thousand)
<b>(27) Integrated Development of Silk Industries in Meghalaya</b>		
13. Office Expenses		
<i>01 State Share</i>		
13. Office Expenses		
<b>TOTAL 01</b>		
<b>TOTAL (27)</b>		
<b>(28) Augmentation of Silk Worm Seed Production including Modernnisation of Infrastructures/Equipments/Replantation at Departmental Farms/Centres</b>		
13. Office Expenses		
<b>TOTAL (28)</b>		
<b>(29) Expansion Programme of Host Plant Development for Cluster Approach Cum Infrastructure/Equipment Support</b>		
02. Wages		
<b>TOTAL (29)</b>		
<b>(30) Establishment of Cocoon Reeling and Spinning at Private Level</b>		
02. Wages		
<b>TOTAL (30)</b>		
<b>(32) Research &amp; Development Support for Sericulture</b>		
02. Wages		3,96
21. Supplies and Materials		55
<b>TOTAL (32)</b>	<i>Voted ...</i>	4,51
<b>(33) Technical Back up Support of Extension Services in the Fields</b>		
02. Wages		
<b>TOTAL (33)</b>		
<b>(34) General Scheme on Smart Card/Workshop/Mela/Data Base Computerisation/Computer Aided Design/Trade &amp; Fairs &amp; Commerce/Cunsultancy Services.</b>		
13. Office Expenses		
<b>TOTAL (34)</b>		
<b>(35) Mini Cocoon Market.</b>		
<i>01 State Share.</i>		
31. Grants - in - aid (Salary)		
<b>TOTAL 01</b>		
<b>TOTAL (35)</b>		
<b>(36) Intensive Nursery Development of Quality Planning Materials (Mulbery, Eri&amp;Muga)</b>		
02. Wages		
<b>TOTAL (36)</b>		
<b>(37) Upgradation of Existing (Mulbery, Eri&amp; Muga)Departmental See Farms Including Mechanization, Re-Plantation Programme, Irrigation, Modernnisation of Equipments, Seed Testing Equipments</b>		
02. Wages		1,14,27
13. Office Expenses		
21. Supplies and Materials		13,29

## GRANT - 53

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
52. Machinery and Equipment		
<b>TOTAL (37)</b>		<b>1,27,56</b>
<b>(38) Assistance for Calamities Relief Fund for Garo-Rabha Ethnic Conlict</b>		
02. Wages		
<b>TOTAL (38)</b>		
<b>(39) Promotion &amp; Development of Host-Plan of Mulberry etc. . .</b>		
02. Wages		
<b>TOTAL (39)</b>		
<b>(40) Support to the Mulberry Silk Cocoon Producers in the New Area</b>		
13. Office Expenses		
<b>TOTAL (40)</b>		
<b>(41) Tecnology Upgradation of the Existing Mulberry Eri &amp;Muga Exte Ntion Servises Centre</b>		
02. Wages		
<b>TOTAL (41)</b>		
<b>(42) Support for the Stake Holders Post Cocoon Value Addition Technology</b>		
13. Office Expenses		
<b>TOTAL (42)</b>		
<b>(43) Capacity Building for Skill Development Study Tour, Workshop</b>		
13. Office Expenses		
<b>TOTAL (43)</b>		
<b>(44) Setting up of Eri Spining Centre</b>		
13. Office Expenses		
<b>TOTAL (44)</b>		
<b>(45) Integrated Basin &amp; Livelihood Development Programme</b>		
13. Office Expenses		
<b>TOTAL (45)</b>		
<b>(46) North Eastern Textiles Promotion Scheme</b>		
<i>01 Integrated Sericulture Development Programme</i>		
36. Grants-in-aid General (Non-Salary)	<b>2,50,00</b>	
<b>TOTAL 01</b>	<b>2,50,00</b>	
<b>TOTAL (46)</b>	<b>2,50,00</b>	
<b>TOTAL 107</b>	<b>2,50,00</b>	<b>22,79,37</b>
<b>110 COMPOSITE VILLAGE AND SMALL INDUSTRIES AND CO-OPERATIVE-</b>		

**GRANT - 53**

1	2	3
	(Thousand)	(Thousand)
<b>(01) Handloom Co-Operative Societies.</b>		
31. Grants - in - aid (Salary)		
<b>TOTAL (01)</b>		
<b>(02) Sericulture Co-Operative Societies.</b>		
02. Wages		
<b>TOTAL (02)</b>		
<b>(03) Assistance for Working Capital.</b>		
02. Wages		
<b>TOTAL (03)</b>		
<b>(04) Market Development Assistance.</b>		
02. Wages		
<b>TOTAL (04)</b>		
<b>TOTAL 110</b>		
<b>800 OTHER EXPENDITURE.</b>		
<b>(02) Extention of Office Buildings.</b>		
27. Minor Works		
<b>TOTAL (02)</b>		
<b>(03) Electrification.</b>		
02. Wages		
<b>TOTAL (03)</b>		
<b>(06) Maintenance of Semi Permanent Garrage at Research Extension Centre, Tura.</b>		
13. Office Expenses		
<b>TOTAL (06)</b>		
<b>(07) Renovation/Improvement of Buildings including Retaining Wall.</b>		
13. Office Expenses		
<b>TOTAL (07)</b>		
<b>(08) Maintenance of Additional Infrastructure for Sericulture Training Institute &amp; Handloom Training Institute etc.</b>		
13. Office Expenses		
<b>TOTAL (08)</b>		
<b>(09) Irrigation and Water Supply</b>		
13. Office Expenses		
<b>TOTAL (09)</b>		
<b>(10) Acquisition of Land including Fencing and Land Development.</b>		
27. Minor Works		
<b>TOTAL (10)</b>		
<b>(22) Purchase of Cocoon</b>		
21. Supplies and Materials		
<b>TOTAL (22)</b>		
<b>(23) Infrastrutural Development Support for Sericulture Industries</b>		

## GRANT - 53

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials		
<b>TOTAL (23)</b>		
<b>(24) Irrigation and Water Supply.</b>		
21. Supplies and Materials		
<b>TOTAL (24)</b>		
<b>(26) Maintenance of Technical Buildings for Sericulture &amp; Handloom</b>		
21. Supplies and Materials		
<b>TOTAL (26)</b>		
<b>(62) Maintenance of Semi Permanent Carriage at Research Ext. Centre, Tura on behalf of Central Silk Board/ Regional Muga Research Stn, Boko</b>		
21. Supplies and Materials		
<b>TOTAL (62)</b>		
<b>(63) Onetime Additional Central Assistance for Setting up of National Institute of Fashion Technology at Shillong.</b>		
21. Supplies and Materials		
<b>TOTAL (63)</b>		
<b>(64) Setting up of Apparel Training &amp; Design Centre at Shillong.</b>		
21. Supplies and Materials		
<b>TOTAL (64)</b>		
<b>(65) Special Plan Assistance (SPA) to NIFT, Shillong Centre.</b>		
27. Minor Works		
<b>TOTAL (65)</b>		
<b>(66) Value Chain Management for Sericulture Programme under Special Plan Assistance.</b>		
27. Minor Works		
<b>TOTAL (66)</b>		
<b>(67) Special Central Assistance for Package &amp; Handloom Weavers</b>		
21. Supplies and Materials		
<b>TOTAL (67)</b>		
<b>TOTAL 800</b>		
<b><u>TOTAL STATE SCHEMES</u></b>	<i>Voted ...</i> <b>10,42,82</b>	<b>45,81,18</b>
<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
<b>103 HANDLOOM INDUSTRIES-</b>		
<b>(01) Handloom Census.</b>		
13. Office Expenses		
<b>TOTAL (01)</b>		

**GRANT - 53**

1	2	3
	(Thousand)	(Thousand)
<b>(02) Research Development Scheme</b>		
13. Office Expenses		
<b>TOTAL (02)</b>		
<b>(03) Integrated Handloom Training Project</b>		
13. Office Expenses		
<b>TOTAL (03)</b>		
<b>(04) Workshed Cum-Housing</b>		
13. Office Expenses		
<b>TOTAL (04)</b>		
<b>(05) Health Insurance Scheme</b>		
31. Grants - in - aid (Salary)		
<b>TOTAL (05)</b>		
<b>(06) Technology Upgradation Fund Scheme</b>		
31. Grants - in - aid (Salary)		
<b>TOTAL (06)</b>		
<b>(07) Marketing Promotion Programme</b>		
31. Grants - in - aid (Salary)		
<b>TOTAL (07)</b>		
<b>(08) Development on Exportable Products and their Marketing.</b>		
<i>01 Central Share.</i>		
31. Grants - in - aid (Salary)		
<b>TOTAL 01</b>		
<b>TOTAL (08)</b>		
<b>(15) Deendayal Hatkargha Protsahan Yojana</b>		
<i>02 Central Share</i>		
31. Grants - in - aid (Salary)		
<b>TOTAL 02</b>		
<b>TOTAL (15)</b>		
<b>(16) Mill Gate Price</b>		
31. Grants - in - aid (Salary)		
<b>TOTAL (16)</b>		
<b>(17) Handloom Cluster Development Programme</b>		
13. Office Expenses		
<b>TOTAL (17)</b>		
<b>(18) Health Package Scheme.</b>		
31. Grants - in - aid (Salary)		
<b>TOTAL (18)</b>		
<b>(19) Re-Imbursement of on time Rebate @ 10% Given on Sale of Handloom Product by Handloom Agencies.</b>		
31. Grants - in - aid (Salary)		
<b>TOTAL (19)</b>		
<b>(20) Integrated Handloom Development Scheme</b>		

## GRANT - 53

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
<b>TOTAL (20)</b>		
<b>(21) North Eastern Region-Textile Promotion Scheme</b>		
27. Minor Works	2,00,00	
36. Grants-in-aid General (Non-Salary)	7,84,93	
<b>TOTAL (21)</b>	9,84,93	
<i>Voted ...</i>		
<b>TOTAL 103</b>	9,84,93	
<i>Voted ...</i>		
<b>107 SERICULTURE INDUSTRIES-</b>		
<b>(01) Sericulture Micro Project.</b>		
13. Office Expenses		
<b>TOTAL (01)</b>		
<b>(02) Sericulture Catalytic Development Programmes.</b>		
21. Supplies and Materials		
<b>TOTAL (02)</b>		
<b>(03) Sericulture Catalytic Development Programme Funded by Central Silk Board.</b>		
21. Supplies and Materials		
<b>TOTAL (03)</b>		
<b>(04) Augmentation of 200 Acres of Muga Plantation Funded by Central Silk Board.</b>		
21. Supplies and Materials		
<b>TOTAL (04)</b>		
<b>(05) Systematic Plantation of 200 Acres Eri Plantation Funded by C.S.B.</b>		
21. Supplies and Materials		
<b>TOTAL (05)</b>		
<b>(06) Upgradation of Seed Multiplication Infrastructure for Muga and Eri funded by C.S.B.</b>		
21. Supplies and Materials		
<b>TOTAL (06)</b>		
<b>(07) Action Plan for Development of Mulberry and Muga Industries.</b>		
21. Supplies and Materials		
<b>TOTAL (07)</b>		
<b>(08) North Eastern Region - Textile Promotion Scheme</b>		
36. Grants-in-aid General (Non-Salary)	17,65,07	
<b>TOTAL (08)</b>	17,65,07	
<i>Voted ...</i>		
<b>TOTAL 107</b>	17,65,07	
<i>Voted ...</i>		
<b><u>TOTAL CENTRALLY SPONSORED SCHEM</u></b>	27,50,00	
<i>Voted ...</i>		
<b><u>CENTRAL SECTOR SCHEMES</u></b>		

**GRANT - 53**

1	2	3
	(Thousand)	(Thousand)
<b>103 HANDLOOM INDUSTRIES-</b>		
<b>(01) Integrated Handloom Training Project.</b>		
<i>01 Central Share.</i>		
13. Office Expenses		
<b>TOTAL 01</b>		
<b>TOTAL (01)</b>		
<b>(02) Assistance for Construction of Workshed for Weavers.</b>		
<i>01 Central Share</i>		
31. Grants - in - aid (Salary)		
<b>TOTAL 01</b>		
<b>TOTAL (02)</b>		
<b>(03) Health Insurance Scheme.</b>		
<i>01 Central Share.</i>		
31. Grants - in - aid (Salary)		
<b>TOTAL 01</b>		
<b>TOTAL (03)</b>		
<b>(04) Mahatma Gandhi Bunkar Bima Yojana.</b>		
<i>01 Central Share.</i>		
31. Grants - in - aid (Salary)		
<b>TOTAL 01</b>		
<b>TOTAL (04)</b>		
<b>(05) Assistance for Health Package to Handloom Weavers.</b>		
<i>01 Central Share.</i>		
31. Grants - in - aid (Salary)		
<b>TOTAL 01</b>		
<b>TOTAL (05)</b>		
<b>(06) Assistance for Construction of Workshed Cum-Housing for Handloom Weavers.</b>		
<i>01 Central Share.</i>		
31. Grants - in - aid (Salary)		
<b>TOTAL 01</b>		
<b>TOTAL (06)</b>		
<b>(08) Marketing &amp; Export Promotion Scheme.</b>		
<i>01 Central Scheme.</i>		
31. Grants - in - aid (Salary)		
<b>TOTAL 01</b>		
<b>TOTAL (08)</b>		
<b>TOTAL 103</b>		
<b>110 COMPOSITE VILLAGE AND SMALL INDUSTRIES AND CO-OPERATIVE-</b>		
<b>(02) Share Capital and Managerial Subsidy Assistance to Meghalaya Apex Handloom Weavers and Handicraft Co-Operative Federation.</b>		
31. Grants - in - aid (Salary)		
<b>TOTAL (02)</b>		



## GRANT - 53

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 110		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
TOTAL 2851 <i>Voted ...</i>	37,92,82	45,81,18
<b>CAPITAL SECTION</b>		
<b>C-Capital Account of Economic Services</b>		
<b>4851 Capital Outlay on Village and Small Industries.</b>		
<u>STATE SCHEMES</u>		
<b>101 INDUSTRIAL ESTATES.-</b>		
<b>(01) Development of Industrial Areas.</b>		
53. Major Works		
<b>TOTAL (01)</b>		
<b>TOTAL 101</b>		
<b>103 HANDLOOM INDUSTRIES.</b>		
<b>(01) Share Capital Contribution to Meghalaya in the Handloom and Handicrafts Development Corporation.</b>		
54. Investments		
<b>TOTAL (01)</b>		
<b>TOTAL 103</b>		
<b>109 COMPOSITE VILLAGE AND SMALL INDUSTRIES AND CO-OPERATIVES.</b>		
<b>(01) Share Capital Contribution to Meghalaya Apex Handloom Weaver and Handicrafts Co-Operative Federation.</b>		
54. Investments		
<b>TOTAL (01)</b>		
<b>TOTAL 109</b>		
<b>800 OTHER EXPENDITURE</b>		
<b>(01) Construction of Office Building</b>		
27. Minor Works		
53. Major Works		
<b>TOTAL (01)</b>		
<b>(05) Electrification</b>		
53. Major Works		
<b>TOTAL (05)</b>		
<b>TOTAL 800</b>		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 4851 <i>Voted ...</i>		
<b>F-Loans and Advances</b>		

**GRANT - 53**

1	2	3
	(Thousand)	(Thousand)
<b>6851 LOAN FOR VILLLAGES &amp; SMALL INDUSTRIES</b>		
<b><u>STATE SCHEMES</u></b>		
<b>103 HANDLOOM INDUSTRIES (NABARD LOAN)</b>		
<b>(01) Credit Support to Handloom Weavers &amp; Entrepreneurs</b>		
55. Loans and Advances		
<b>TOTAL (01)</b>		
<b>TOTAL 103</b>		
<b>107 SERICULTURE INDUSTRIES (NABARD LOAN)</b>		
<b>(01) Credit Support to Sericulture Farmers/Reelers/Spinners and Entrepreneurs.</b>		
55. Loans and Advances		
<b>TOTAL (01)</b>		
<b>TOTAL 107</b>		
<b><u>TOTAL STATE SCHEMES</u></b>		
<b>TOTAL 6851</b> <i>Voted ...</i>		
<b>GRANT TOTAL</b> <i>Voted...</i>	<b>37,92,82</b>	<b>45,81,18</b>