

**GRANT - 52**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE  
EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF INDUSTRIES DEPARTMENT**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	<b>16,20,00</b>	<b>60,00</b>	<b>16,80,00</b>
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Commerce And Industry**

<b>Head of Expenditure</b>	<b>Budget Estimates 2018-19</b>	
	<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3
	(Thousand)	(Thousand)
<b>REVENUE SECTION</b>		
<b>C-Economic Services</b>		
2852 INDUSTRIES <i>Voted ...</i>	7,89,59	8,30,41
<b>CAPITAL SECTION</b>		
<b>C-Capital Account of Economic Services</b>		
4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES <i>Voted ...</i>		
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS <i>Voted ...</i>	60,00	
<b>F-Loans and Advances</b>		
6885 OTHER LOANS TO INDUSTRIES AND MINERALS <i>Voted ...</i>		
<b>GRAND TOTAL</b> <i>Voted...</i>	<b>8,49,59</b>	<b>8,30,41</b>
<b>REVENUE SECTION</b>		
<b>C-Economic Services</b>		
2852 INDUSTRIES		
<b>STATE SCHEMES</b>		
80 GENERAL		
001 DIRECTION AND ADMINISTRATION-- <i>Voted...</i>	6,98,80	7,50,78
003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING. <i>Voted...</i>	11,00	49,28
102 INDUSTRIAL PRODUCTIVITY-- <i>Voted...</i>		
792 IRRECOVERABLE LOANS WRITTEN OFF- <i>Voted...</i>		
800 OTHER EXPENDITURE.-- <i>Voted...</i>	79,79	30,35
<b>TOTAL 80</b> <i>Voted...</i>	<b>7,89,59</b>	<b>8,30,41</b>
<b>TOTAL STATE SCHEMES</b> <i>Voted ...</i>	<b>7,89,59</b>	<b>8,30,41</b>
<i>Charged ...</i>		
<b>TOTAL 2852</b> <i>Voted ...</i>	<b>7,89,59</b>	<b>8,30,41</b>
<i>Charged ...</i>		
<b>CAPITAL SECTION</b>		

## GRANT - 52

1	2	3
	(Thousand)	(Thousand)
<b>C-Capital Account of Economic Services</b> <b>4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES STATE SCHEMES</b> 01 CEMENT. <b>190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-</b> <b>TOTAL 01</b> <b>TOTAL STATE SCHEMES</b> <b>TOTAL 4854</b>	Voted ... Voted ... Voted ... Charged ... Voted ... Charged ...	
<b>4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS STATE SCHEMES</b> 60 OTHERS.- <b>800 OTHER EXPENDITURE.--</b> <b>TOTAL 60</b> <b>TOTAL STATE SCHEMES</b> <b>TOTAL 4885</b>	Voted ... Voted ... Voted ... Charged ... Voted ... Charged ...	60,00 60,00 60,00 60,00
<b>F-Loans and Advances</b> <b>6885 OTHER LOANS TO INDUSTRIES AND MINERALS STATE SCHEMES</b> <b>800 OTHER LOANS.,--</b> 60 OTHERS- <b>800 OTHER LOANS-</b> <b>TOTAL 60</b> <b>TOTAL STATE SCHEMES</b> <b>TOTAL 6885</b>	Voted ... Voted ... Voted ... Charged ... Voted ... Charged ...	
<b>GRAND TOTAL</b>	Voted ... Charged ...	8,49,59 8,30,41
<u>For Details of Foregoing See Below</u>		
<b>REVENUE SECTION</b>  <b>C-Economic Services</b> <b>2852 INDUSTRIES</b>  <u>STATE SCHEMES</u> <b>80 GENERAL</b> <b>001 DIRECTION AND ADMINISTRATION--</b> <b>(01) Directorate of Commerce and Industries</b> 01. Salaries 02. Wages 06. Medical Treatment	4,53,40 4,00 13,50	

## GRANT - 52

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses	10,50	
13. Office Expenses	10,50	
14. Rents, Rates and Taxes		
16. Publications		
26. Advertising and Publicity	1,60	
27. Minor Works	3,10	
28. Professional Services		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
50. Other Charges		
51. Motor Vehicles	23,00	
<b>TOTAL (01)</b>	<b>5,19,60</b>	
<b>(02) District Organisation--</b>		
01. Salaries		6,81,08
02. Wages		8,45
06. Medical Treatment		8,50
11. Domestic travel expenses		12,00
13. Office Expenses		14,00
14. Rents, Rates and Taxes		2,50
16. Publications		
26. Advertising and Publicity		3,75
27. Minor Works		11,00
28. Professional Services		
50. Other Charges		
51. Motor Vehicles		9,50
<b>TOTAL (02)</b>		<b>7,50,78</b>
<b>(03) Engagement of Apprentices under Apprenticeship Act,1961--</b>		
13. Office Expenses		
34. Scholarships and Stipends		
<b>TOTAL (03)</b>		
<b>(04) Creation of Post for the Office of Joint Director of Industries ,Tura.</b>		
01. Salaries	25,80	
02. Wages	3,00	
06. Medical Treatment	80	
11. Domestic travel expenses	3,50	
13. Office Expenses	3,50	
26. Advertising and Publicity	50	
27. Minor Works	5,00	
31. Grants - in - aid (Salary)		
51. Motor Vehicles	7,00	
<b>TOTAL (04)</b>	<b>49,10</b>	

## GRANT - 52

1	2	3
	(Thousand)	(Thousand)
<b>(05) Expenditure on State Guest.</b>		
20. Other Administrative expenses		
<b>TOTAL (05)</b>		
<b>(06) Expenditure on Chairman,Co-Chairman,Vice-Chairman &amp; Deputy Chairman to Meghalaya Bamboo Chip Ltd.</b>		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
20. Other Administrative expenses		
50. Other Charges		
<b>TOTAL (06)</b>		
<b>(07) Expenditure on Chairman,Co-Chairman,Vice-Chairman &amp; Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.</b>		
01. Salaries		
02. Wages		
06. Medical Treatment	1,90	
11. Domestic travel expenses	10,00	
13. Office Expenses	2,00	
14. Rents, Rates and Taxes	8,00	
20. Other Administrative expenses	2,50	
50. Other Charges	35,00	
51. Motor Vehicles		
<b>TOTAL (07)</b>	59,40	
<i>Voted ...</i>		
<b>(08) Expenditure on Chairman,Co-Chairman,Vice-Chairman &amp; Deputy Chairman to Mawmluh Cherra Cement Ltd. .</b>		
01. Salaries		
02. Wages		
06. Medical Treatment	2,90	
11. Domestic travel expenses	4,00	
13. Office Expenses	1,50	
14. Rents, Rates and Taxes	2,50	
20. Other Administrative expenses	1,10	
50. Other Charges	9,00	
<b>TOTAL (08)</b>	21,00	
<i>Voted ...</i>		
<b>(09) Expenditure on Chairman,Co-Chairman,Vice-Chairman &amp; Deputy Chairman Meghalaya Handloom Development Corporation Ltd.</b>		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses	2,50	
13. Office Expenses	1,00	
14. Rents, Rates and Taxes	2,00	
20. Other Administrative expenses	80	
50. Other Charges	2,50	

**GRANT - 52**

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>TOTAL (09)</b> <i>Voted ...</i>	<b>8,80</b>	
<b>(10) Expenditure on Chairman,Co-Chairman,Vice-Chairman &amp; Deputy Chairman Meghalaya Khadi Village &amp; Industries Board (MKVIB).</b>		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses	4,50	
13. Office Expenses	2,00	
14. Rents, Rates and Taxes	3,00	
20. Other Administrative expenses	1,10	
50. Other Charges	10,00	
51. Motor Vehicles		
<b>TOTAL (10)</b> <i>Voted ...</i>	<b>20,60</b>	
<b>(11) Expenditure on Chairman,Co-Chairman,Vice-Chairman &amp; Deputy Chairman to Meghalaya Electronic Development Corporation.(MEDC).</b>		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
20. Other Administrative expenses		
50. Other Charges		
51. Motor Vehicles		
<b>TOTAL (11)</b>		
<b>(12) Payment dues to MEECL for Mawmluh Cherra Cement Ltd.</b>		
13. Office Expenses	10,00	
<b>TOTAL (12)</b> <i>Voted ...</i>	<b>10,00</b>	
<b>(13) Investment Promotion Centre at Meghalaya House, New Delhi</b>		
01. Salaries		
02. Wages		
13. Office Expenses	30	
31. Grants - in - aid (Salary)		
50. Other Charges		
<b>TOTAL (13)</b> <i>Voted ...</i>	<b>30</b>	
<b>(14) Information and Communication Technology</b>		
13. Office Expenses	10,00	
<b>TOTAL (14)</b> <i>Voted ...</i>	<b>10,00</b>	
<b>TOTAL 001</b> <i>Voted ...</i>	<b>6,98,80</b>	<b>7,50,78</b>

## GRANT - 52

1	2	3
	(Thousand)	(Thousand)
<b>003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.</b>		
<b>(01) Business Management and Accountancy--</b>		
13. Office Expenses		
21. Supplies and Materials		
34. Scholarships and Stipends		
<b>TOTAL (01)</b>		
<b>(02) Training Inside and Outside the State--</b>		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials	1,00	
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		46,40
50. Other Charges		2,88
<b>TOTAL (02)</b>	1,00	49,28
<i>Voted ...</i>		
<b>(03) Study Tour of Artisans and Enterprenures--</b>		
11. Domestic travel expenses		
50. Other Charges		
<b>TOTAL (03)</b>		
<b>(04) Payment for Professional and Special Services,Motivation Study(under Feasibility Study).</b>		
13. Office Expenses		
28. Professional Services		
31. Grants - in - aid (Salary)		
<i>01 Feasibility Studies</i>		
13. Office Expenses	10,00	
<b>TOTAL 01</b>	10,00	
<b>TOTAL (04)</b>	10,00	
<i>Voted ...</i>		
<b>TOTAL 003</b>	11,00	49,28
<i>Voted ...</i>		
<b>102 INDUSTRIAL PRODUCTIVITY--</b>		
<b>(01) Survey and Investment--</b>		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
<b>TOTAL (01)</b>		
<b>TOTAL 102</b>		
<b>792 IRRECOVERABLE LOANS WRITTEN OFF-</b>		
<b>(01) Irrecoverable Loan</b>		
64. Write off/losses		
<b>TOTAL (01)</b>		
<b>TOTAL 792</b>		
<b>800 OTHER EXPENDITURE,---</b>		
<b>(01) Assistance for Incentive Large and Medium Industries under Package Scheme--</b>		
02. Wages		

## GRANT - 52

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
50. Other Charges		
<b>TOTAL (01)</b>		
<b>(02) Man Power Training Entrepreneurs Motivation Training and Subsidy on Investment Charged.</b>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
<b>TOTAL (02)</b>		
<b>(03) State Award for Master Craftmen</b>		
03. Overtime Allowance		
13. Office Expenses		
50. Other Charges		
<b>TOTAL (03)</b>		
<b>(04) Payment of Compensation to Sick Closed Industrial Unit taken over by the Government--</b>		
13. Office Expenses		
<b>TOTAL (04)</b>		
<b>(09) Entrepreneurship Development Programme-</b>		
13. Office Expenses	5,00	
31. Grants - in - aid (Salary)		
<b>TOTAL (09)</b>	5,00	
	<i>Voted ...</i>	
<b>(10) Investment Promotion Programme(Awareness Programme).</b>		
11. Domestic travel expenses		5,10
13. Office Expenses		4,60
14. Rents, Rates and Taxes		2,42
21. Supplies and Materials		
26. Advertising and Publicity		1,47
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		10,26
50. Other Charges		6,50
<b>TOTAL (10)</b>		30,35
	<i>Voted ...</i>	
<b>(11) Publication &amp; Publicity</b>		
13. Office Expenses	50,00	
31. Grants - in - aid (Salary)		
<b>TOTAL (11)</b>	50,00	
	<i>Voted ...</i>	
<b>(12) Industrial Park.</b>		
13. Office Expenses	22,79	
31. Grants - in - aid (Salary)		
<b>TOTAL (12)</b>	22,79	
	<i>Voted ...</i>	
<b>(13) Voluntary Retirement Scheme of Sick Units.</b>		

## GRANT - 52

1	2	3
	(Thousand)	(Thousand)
04. Pensionary Charges	2,00	
<b>TOTAL (13)</b> <i>Voted ...</i>	2,00	
<b>TOTAL 800</b> <i>Voted ...</i>	79,79	30,35
<b>TOTAL 80</b> <i>Voted ...</i>	7,89,59	8,30,41
<b><u>TOTAL STATE SCHEMES</u></b> <i>Voted ...</i>	7,89,59	8,30,41
<b>TOTAL 2852</b> <i>Voted ...</i>	7,89,59	8,30,41
<b>CAPITAL SECTION</b>		
<b>C-Capital Account of Economic Services</b>		
<b>4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES</b>		
<b><u>STATE SCHEMES</u></b>		
<b>01 CEMENT.</b>		
<b>190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-</b>		
<b>(01) Share Capital to Mawmluh Cherra Cement Limited.</b>		
31. Grants - in - aid (Salary)		
54. Investments		
<b>TOTAL (01)</b>		
<b>TOTAL 190</b>		
<b>TOTAL 01</b>		
<b><u>TOTAL STATE SCHEMES</u></b>		
<b>TOTAL 4854</b> <i>Voted ...</i>		
<b>4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS</b>		
<b><u>STATE SCHEMES</u></b>		
<b>60 OTHERS.-</b>		
<b>800 OTHER EXPENDITURE.-</b>		
<b>(01) Share Capital for Meghalaya Industrial Development Corporation-</b>		
31. Grants - in - aid (Salary)		
54. Investments		
<i>01 Equity Participation to Project.</i>		
13. Office Expenses		
54. Investments		
<b>TOTAL 01</b>		
<i>02 Office Accomodation to M.I.D.C.</i>		
50. Other Charges		
<b>TOTAL 02</b>		
<b>TOTAL (01)</b>		
<b>(02) Financial Operations to Meghalaya Industrial Development Corporation-</b>		
13. Office Expenses		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
50. Other Charges		
53. Major Works		



**GRANT - 52**

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
54. Investments		
<i>02 Financial Operation to Meghalaya Industrial Development Corporation</i>		
54. Investments	60,00	
<b>TOTAL 02</b>	60,00	
<b>TOTAL (02)</b> <i>Voted ...</i>	60,00	
<b>(03) Corpus Fund to the State PSU's</b>		
50. Other Charges		
54. Investments		
55. Loans and Advances		
<i>01 Loan to the State Entrepreneurs</i>		
55. Loans and Advances		
<b>TOTAL 01</b>		
<b>TOTAL (03)</b>		
<b>(04) Share Capital to Meghalaya Mineral Development Corporation Ltd.</b>		
54. Investments		
<b>TOTAL (04)</b>		
<b>(05) Setting up of New Industrial Parks</b>		
54. Investments		
<b>TOTAL (05)</b>		
<b>(06) Entrepreneurship Development And Incubation Centre At Ampati</b>		
50. Other Charges		
52. Machinery and Equipment		
53. Major Works		
54. Investments		
<b>TOTAL (06)</b>		
<b>(07) Integrated Entrepreneurship Incubation Centre</b>		
54. Investments		
<b>TOTAL (07)</b>		
<b>(08) Business Incubation for Starting up New Business at Ampati and Baksalpara</b>		
54. Investments		
<b>TOTAL (08)</b>		
<b>(09) Setting up of Industrial Promotion Centres</b>		
54. Investments		
<b>TOTAL (09)</b>		
<b>(10) Setting up of Business Incubation Centre at Baksapara, South West Garo Hills.</b>		
13. Office Expenses		
36. Grants-in-aid General (Non-Salary)		

**GRANT - 52**

1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
52. Machinery and Equipment		
53. Major Works		
54. Investments		
<b>TOTAL (10)</b>		
<b>TOTAL 800</b>	<i>Voted ...</i> <b>60,00</b>	
<b>TOTAL 60</b>	<i>Voted ...</i> <b>60,00</b>	
<b><u>TOTAL STATE SCHEMES</u></b>	<i>Voted ...</i> <b>60,00</b>	
<b>TOTAL 4885</b>	<i>Voted ...</i> <b>60,00</b>	
<b>F-Loans and Advances</b>		
<b>6885 OTHER LOANS TO INDUSTRIES AND MINERALS</b>		
<b><u>STATE SCHEMES</u></b>		
<b>800 OTHER LOANS.--</b>		
<b>(01) Loans to Meghalaya Industrial Development Corporation-</b>		
54. Investments		
55. Loans and Advances		
<b>TOTAL (01)</b>		
<b>(02) Mawmluh Cherra Cement Ltd.-</b>		
54. Investments		
55. Loans and Advances		
<b>TOTAL (02)</b>		
<b>(03) Share Capital to Mawmluh Cherra Cement Ltd.</b>		
54. Investments		
<i>01 Equity Participation to Project</i>		
54. Investments		
<b>TOTAL 01</b>		
<b>TOTAL (03)</b>		
<b>TOTAL 800</b>		
<b>60 OTHERS-</b>		
<b>800 OTHER LOANS-</b>		
<b>(02) Mawmluh Cherra Cement Ltd.</b>		
55. Loans and Advances		
<b>TOTAL (02)</b>		
<b>TOTAL 800</b>		
<b>TOTAL 60</b>		
<b><u>TOTAL STATE SCHEMES</u></b>		
<b>TOTAL 6885</b>	<i>Voted ...</i>	
<b>GRANT TOTAL</b>	<i>Voted...</i> <b>8,49,59</b>	<b>8,30,41</b>