

GRANT - 51

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	14,84,74,16	28,47,84	15,13,22,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Community And Rural Development

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
B-Social Services		
2216 HOUSING- <i>Voted ...</i>		66,00
C-Economic Services		
2401 CROP HUSBANDRY <i>Voted ...</i>		
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- <i>Voted ...</i>	37,98,00	6,00,00
2505 RURAL EMPLOYMENT. <i>Voted ...</i>		11,80,00,00
2515 OTHER RURAL DEVELOPMENT PROGRAMMES <i>Voted ...</i>	18,38,96	2,41,71,20
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING- <i>Voted ...</i>		
C-Capital Account of Economic Services		
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES <i>Voted ...</i>	6,00,00	12,44,84
- <i>Voted ...</i>		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Voted ...</i>	10,03,00	
GRAND TOTAL <i>Voted...</i>	72,39,96	14,40,82,04
REVENUE SECTION		
B-Social Services		
2216 HOUSING-		
STATE SCHEMES		
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS <i>Voted ...</i>		66,00
800 OTHER EXPENDITURE <i>Voted ...</i>		
TOTAL 07 <i>Voted ...</i>		66,00
TOTAL STATE SCHEMES <i>Voted ...</i>		66,00
<i>Charged ...</i>		
TOTAL 2216 <i>Voted ...</i>		66,00
<i>Charged ...</i>		

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1	2	3
	(Thousand)	(Thousand)
C-Economic Services		
2401 CROP HUSBANDRY		
STATE SCHEMES		
115 SCHEMES OF SMALL/MARGINAL FARMERS AND AGRICULTURAL LABOUR	<i>Voted...</i>	
TOTAL STATE SCHEMES	<i>Voted...</i>	
	<i>Charged...</i>	
TOTAL 2401	<i>Voted...</i>	
	<i>Charged...</i>	
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES		
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)	<i>Voted...</i>	1,50,00
101 SUBSIDY TO DISTRICT RURAL DEVELOPMENT AGENCIES-	<i>Voted...</i>	
800 OTHER EXPENDITURE	<i>Voted...</i>	6,00,00
TOTAL 01	<i>Voted...</i>	6,00,00
06 SELF EMPLOYMENT PROGRAMMES		
101 SWARNAJAYANTI GRAM SWAROZGAR YOJANA	<i>Voted...</i>	
102 NATIONAL RURAL LIVELIHOOD MISSION	<i>Voted...</i>	
800 OTHER EXPENDITURE	<i>Voted...</i>	2,98,00
TOTAL 06	<i>Voted...</i>	2,98,00
TOTAL STATE SCHEMES	<i>Voted...</i>	6,00,00
	<i>Charged...</i>	
CENTRALLY SPONSORED SCHEMES		
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)	<i>Voted...</i>	13,50,00
800 OTHER EXPENDITURE	<i>Voted...</i>	
TOTAL 01	<i>Voted...</i>	13,50,00
06 SELF EMPLOYMENT PROGRAMMES		
800 OTHER EXPENDITURE	<i>Voted...</i>	20,00,00
TOTAL 06	<i>Voted...</i>	20,00,00
TOTAL CENTRALLY SPONSORED SCHEMES	<i>Voted...</i>	33,50,00
	<i>Charged...</i>	
TOTAL 2501	<i>Voted...</i>	6,00,00
	<i>Charged...</i>	
2505 RURAL EMPLOYMENT. STATE SCHEMES		
702 SCHEMES UNDER I.R.D. PROGRAMME.	<i>Voted...</i>	
01 NATIONAL PROGRAMME		
702 JAWAHAR GRAM SAMRIDHI YOJAN	<i>Voted...</i>	18,00,00
800 OTHER EXPENDITURE	<i>Voted...</i>	
TOTAL 01	<i>Voted...</i>	18,00,00

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
02 RURAL EMPLOYMENT GUARANTEE SCHEME.		
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME. Voted ...		1,00,00,00
TOTAL 02 Voted ...		1,00,00,00
60 OTHER PROGRAMME:-		
800 OTHER EXPENDITURE- Voted ...		
TOTAL 60 Voted ...		
TOTAL STATE SCHEMES Voted ...		1,18,00,00
Charged ...		
CENTRALLY SPONSORED SCHEMES		
01 NATIONAL PROGRAMME		
701 JAWAHAL ROZGAR YOJANA Voted ...		
702 JAWAHAR GRAM SAMRIDHI YOJAN Voted ...		1,62,00,00
TOTAL 01 Voted ...		1,62,00,00
02 RURAL EMPLOYMENT GUARANTEE SCHEME.		
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME. Voted ...		9,00,00,00
TOTAL 02 Voted ...		9,00,00,00
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...		10,62,00,00
Charged ...		
TOTAL 2505 Voted ...		11,80,00,00
Charged ...		
2515 OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION. Voted ...	6,60,19	74,08,44
003 TRAINING Voted ...	53	
101 PANCHAYATI RAJ Voted ...		
102 COMMUNITY DEVELOPMENT- Voted ...	2,23,24	5,58,72
792 IRRECOVERABLE LOANS WRITTEN OFF Voted ...		
800 OTHER EXPENDITURES- Voted ...		1,25,59,04
TOTAL STATE SCHEMES Voted ...	8,83,96	2,05,26,20
Charged ...		
CENTRALLY SPONSORED SCHEMES		
101 PANCHAYATI RAJ Voted ...		
102 COMMUNITY DEVELOPMENT- Voted ...	9,00,00	
800 OTHER EXPENDITURES- Voted ...		36,45,00
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	9,00,00	36,45,00
Charged ...		
NLCPR		
800 OTHER EXPENDITURES- Voted ...	55,00	
TOTAL NLCPR Voted ...	55,00	

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1	2	3
	(Thousand)	(Thousand)
TOTAL 2515	18,38,96	2,41,71,20
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING-		
STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.	<i>Voted ...</i>	
TOTAL 01	<i>Voted ...</i>	
TOTAL STATE SCHEMES	<i>Voted ...</i>	
	<i>Charged ...</i>	
TOTAL 4216	<i>Voted ...</i>	
	<i>Charged ...</i>	
C-Capital Account of Economic Services		
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - STATE SCHEMES		
102 COMMUNITY DEVELOPMENT-	<i>Voted ...</i>	12,44,84
TOTAL STATE SCHEMES	<i>Voted ...</i>	12,44,84
	<i>Charged ...</i>	
TOTAL 4515	<i>Voted ...</i>	12,44,84
	<i>Charged ...</i>	
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		
103 OTHER RURAL DEVELOPMENT PROGRAMMES	<i>Voted ...</i>	10,03,00
TOTAL N.E.C	<i>Voted ...</i>	10,03,00
	<i>Charged ...</i>	
TOTAL 4552	<i>Voted ...</i>	10,03,00
	<i>Charged ...</i>	
GRAND TOTAL	<i>Voted ...</i>	14,40,82,04
	<i>Charged ...</i>	
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
B-Social Services		
2216 HOUSING-		
STATE SCHEMES		
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS		
(02) Other Maintenance Expenditure		
27. Minor Works		
<i>01 Ordinary Repairs.</i>		
27. Minor Works		66,00
TOTAL 01		66,00

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (02) <i>Voted ...</i>		66,00
TOTAL 053 <i>Voted ...</i>		66,00
800 OTHER EXPENDITURE		
(01) Construction		
<i>01 Block Development Officers' Quarters.</i>		
27. Minor Works		
TOTAL 01		
TOTAL (01)		
TOTAL 800		
TOTAL 07 <i>Voted ...</i>		66,00
TOTAL STATE SCHEMES <i>Voted ...</i>		66,00
TOTAL 2216 <i>Voted ...</i>		66,00
C-Economic Services		
2401 CROP HUSBANDRY		
<u>STATE SCHEMES</u>		
115 SCHEMES OF SMALL/MARGINAL FARMERS AND AGRICULTURAL LABOUR		
(03) Water Supply, etc.		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Assitance to Small Famers and Marginal Farmers		
21. Supplies and Materials		
27. Minor Works		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
45. Interests		
52. Machinery and Equipment		
61. Depreciation		
TOTAL (04)		
TOTAL 115		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 2401 <i>Voted ...</i>		
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- <u>STATE SCHEMES</u>		
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SE LF-EMPLOYMENT)		
(01) Integrated Rural Development Programme(IRDP). Main Programme.		

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1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Development of Women and Children in Rural Areas (DWCRA) .		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Strengthening of State Institute for Research and Training in Rural Development(SIRD)		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Training Will Cover Trysem Infrastructure including Setting up Mini ITI-		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Swarnjayanti Gram Swarozgar Yojana (SGSY) Main Programme		
31. Grants - in - aid (Salary)		
TOTAL (05)		
(06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana		
36. Grants-in-aid General (Non-Salary)	1,50,00	
TOTAL (06)	1,50,00	
<i>Voted ...</i>		
TOTAL 003	1,50,00	
<i>Voted ...</i>		
101 SUBSIDY TO DISTRICT RURAL DEVELOPMENT AGENCIES-		
(02) State Institute for Research & Training of Rural Development (SIRD)		
31. Grants - in - aid (Salary)		
TOTAL (02)		
TOTAL 101		
800 OTHER EXPENDITURE		
(01) DRDA Administration		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Strengthening of CD Administration		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Swarnjayanti Gram Swarozgar Yojana		
31. Grants - in - aid (Salary)		
TOTAL (03)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(04) District Rural Development Agency Administration		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Strengthening of Community Development under S.G.S.Y.		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (05)		
(06) State Institute for Research & Trg. of Rural Development (SIRD)		
31. Grants - in - aid (Salary)		
TOTAL (06)		
(08) Tribal Area Development Programme under Article 275 (1).		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		6,00,00
<i>01 Construction of Ropeways.</i>		
31. Grants - in - aid (Salary)		
TOTAL 01		
TOTAL (08)	<i>Voted ...</i>	6,00,00
(09) Integrated Wastland Development Scheme.		
31. Grants - in - aid (Salary)		
TOTAL (09)		
TOTAL 800	<i>Voted ...</i>	6,00,00
TOTAL 01	<i>Voted ...</i>	6,00,00
06 SELF EMPLOYMENT PROGRAMMES		
101 SWARNAJAYANTI GRAM SWAROZGAR YOJANA		
(01) Integrated Rural Development Programme (IRDP) Main Programme.		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Development of Women and Children in Rural Areas		
31. Grants - in - aid (Salary)		
TOTAL (02)		

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1	2	3
	(Thousand)	(Thousand)
(03) Strengthening of State Institute for Research and Training in Rural Development (SIRD) 31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Training Will Cover Trycem Infrastructure Including Setting of Mini ITI 31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Swarnajayanti Gram Swarizgar Yojana 31. Grants - in - aid (Salary)		
TOTAL (05)		
TOTAL 101		
102 NATIONAL RURAL LIVELIHOOD MISSION		
(01) MEGHALAYA STATE RURAL LIVELIHOOD SOCIETY 36. Grants-in-aid General (Non-Salary)		
TOTAL (01)		
(02) NATIONAL RURAL LIVELIHOOD MISSION 36. Grants-in-aid General (Non-Salary)		
TOTAL (02)		
(03) SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP) 36. Grants-in-aid General (Non-Salary)		
TOTAL (03)		
TOTAL 102		
800 OTHER EXPENDITURE		
(01) DRDA Administration 31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Strengthening of C.D. Administration 31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Swarnajayanti Gram Swarozgar Yojana 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)		
TOTAL (03)		
(04) District Rural Development Agency Administration 31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Strengthening of Community Development under SGSY 31. Grants - in - aid (Salary)		
TOTAL (05)		
(06) State Institute for Research & Training of Rural Development (SIRD) 31. Grants - in - aid (Salary)	88,00	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (06) <i>Voted ...</i>	88,00	
(07) Extension Training Centre (etc)		
31. Grants - in - aid (Salary)	10,00	
TOTAL (07) <i>Voted ...</i>	10,00	
(08) Tribal Area Development Programme under Article 275 (1)		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
<i>01 Construction of Ropeways</i>		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL 01		
TOTAL (08)		
(09) Integrated Wasteland Development Scheme		
31. Grants - in - aid (Salary)		
TOTAL (09)		
(10) Meghalaya State Rural Livelihood Society		
36. Grants-in-aid General (Non-Salary)		
<i>01 Swarnjayanti Gram Swarozgar Yojana.</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 01		
<i>02 Meghalaya Plantation Crop/Spices Development Project.</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 02		
<i>03 Bio Fuel Plantation</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 03		
<i>04 Pine Needle Briquetting Project.</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 04		
TOTAL (10)		
(11) National Rural Livelihood Mission.		
36. Grants-in-aid General (Non-Salary)	2,00,00	
TOTAL (11) <i>Voted ...</i>	2,00,00	
TOTAL 800 <i>Voted ...</i>	2,98,00	
TOTAL 06 <i>Voted ...</i>	2,98,00	
TOTAL STATE SCHEMES <i>Voted ...</i>	4,48,00	6,00,00
<u>CENTRALLY SPONSORED SCHEMES</u>		

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1	2	3
	(Thousand)	(Thousand)
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)		
(01) Integrated Rural Development Programme (Main Programme)		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Establishment of State Institute for Research and Training in Rural Development.		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana		
36. Grants-in-aid General (Non-Salary)	13,50,00	
TOTAL (06)	13,50,00	
	<i>Voted ...</i>	
TOTAL 003	13,50,00	
	<i>Voted ...</i>	
800 OTHER EXPENDITURE		
(02) Strengthening of State Institute for Research and Training in Rural Development (SIRD)		
31. Grants - in - aid (Salary)		
TOTAL (02)		
TOTAL 800		
TOTAL 01	13,50,00	
	<i>Voted ...</i>	
06 SELF EMPLOYMENT PROGRAMMES		
800 OTHER EXPENDITURE		
(11) National Rural Livelihood Mission.		
36. Grants-in-aid General (Non-Salary)	20,00,00	
TOTAL (11)	20,00,00	
	<i>Voted ...</i>	
TOTAL 800	20,00,00	
	<i>Voted ...</i>	
TOTAL 06	20,00,00	
	<i>Voted ...</i>	
<u>TOTAL CENTRALLY SPONSORED SCHEM</u>	33,50,00	
	<i>Voted ...</i>	
TOTAL 2501	37,98,00	6,00,00
	<i>Voted ...</i>	
2505 RURAL EMPLOYMENT.		
<u>STATE SCHEMES</u>		
702 SCHEMES UNDER I.R.D. PROGRAMME.		
(12) Installation of Hand Pumps under IAY.		
21. Supplies and Materials		
TOTAL (12)		
(13) Digging of Ring Wells under IAY.		
21. Supplies and Materials		
TOTAL (13)		
TOTAL 702		
01 NATIONAL PROGRAMME		
702 JAWAHAR GRAM SAMRIDHI YOJAN		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(01) Jawahar Rozgar Yojana (JRY)		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Jawahar Gram Samridhi Yojana		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Indira Gandhi Awas Yojana (IAY)-		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		18,00,00
TOTAL (03)	<i>Voted ...</i>	18,00,00
(04) Social Forestry Programme		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Indira Awaas Yojana (IAY)		
31. Grants - in - aid (Salary)		
TOTAL (05)		
(07) Million Wells Scheme		
31. Grants - in - aid (Salary)		
TOTAL (07)		
(10) Sampoorna Grameen Rozgar Yojana (SGRY)		
31. Grants - in - aid (Salary)		
TOTAL (10)		
(11) The National Rural Employment Guarantee.		
01. Salaries		
31. Grants - in - aid (Salary)		
TOTAL (11)		
(12) For Topping up of IAY.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (12)		
TOTAL 702	<i>Voted ...</i>	18,00,00
800 OTHER EXPENDITURE		
(01) Jarahar Gram Samridhi Yojana		
01. Salaries		
31. Grants - in - aid (Salary)		
TOTAL (01)		
TOTAL 800		
TOTAL 01	<i>Voted ...</i>	18,00,00

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1	2	3
	(Thousand)	(Thousand)
02 RURAL EMPLOYMENT GUARANTEE SCHEME.		
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.		
(01) The National Rural Employment Guarantee.		
31. Grants - in - aid (Salary)		1,00,00,00
36. Grants-in-aid General (Non-Salary)		
TOTAL (01)	<i>Voted ...</i>	1,00,00,00
(02) Convergence under MGNREGA		
36. Grants-in-aid General (Non-Salary)		
TOTAL (02)		
(03) State Employment Guarantee Fund		
36. Grants-in-aid General (Non-Salary)		
TOTAL (03)		
(04) Meghalaya Society for Social Audit and Transparency.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (04)		
TOTAL 101	<i>Voted ...</i>	1,00,00,00
TOTAL 02	<i>Voted ...</i>	1,00,00,00
60 OTHER PROGRAMME:-		
800 OTHER EXPENDITURE-		
(01) Schemes under I.R.D.Programme_		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(05) Development of Women and Children in Rural Areas-		
31. Grants - in - aid (Salary)		
TOTAL (05)		
(07) Special Schemes for Assistance to Small and Marginal Farmers		
31. Grants - in - aid (Salary)		
TOTAL (07)		
TOTAL 800		
TOTAL 60		
<u>TOTAL STATE SCHEMES</u>	<i>Voted ...</i>	1,18,00,00
<u>CENTRALLY SPONSORED SCHEMES</u>		
01 NATIONAL PROGRAMME		
701 JAWAHAL ROZGAR YOJANA		
(01) Jawahar Rozgar Yojana (JRY)		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Scheme for Assured Employment to the Rural Poor in Revamped Public Distribution System (R.P.D.S.)		
31. Grants - in - aid (Salary)		
TOTAL (02)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 701		
702 JAWAHAR GRAM SAMRIDHI YOJAN		
(03) Indira Gandhi Awas Yojana (IAY)-		
36. Grants-in-aid General (Non-Salary)		1,62,00,00
TOTAL (03) <i>Voted ...</i>		1,62,00,00
TOTAL 702 <i>Voted ...</i>		1,62,00,00
TOTAL 01 <i>Voted ...</i>		1,62,00,00
02 RURAL EMPLOYMENT GUARANTEE SCHEME.		
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.		
(01) The National Rural Employment Guarantee.		
31. Grants - in - aid (Salary)		9,00,00,00
TOTAL (01) <i>Voted ...</i>		9,00,00,00
(04) Meghalaya Society for Social Audit and Transparency.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (04)		
TOTAL 101 <i>Voted ...</i>		9,00,00,00
TOTAL 02 <i>Voted ...</i>		9,00,00,00
TOTAL CENTRALLY SPONSORED SCHEM <i>Voted ...</i>		10,62,00,00
TOTAL 2505 <i>Voted ...</i>		11,80,00,00
2515 OTHER RURAL DEVELOPMENT PROGRAMMES		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION.		
(01) Directorate of Community Development- *		
01. Salaries	6,06,90	
02. Wages	70	
06. Medical Treatment	15,50	
11. Domestic travel expenses	15,50	
13. Office Expenses	16,00	
14. Rents, Rates and Taxes	20	
16. Publications	32	
26. Advertising and Publicity	65	
27. Minor Works	20	
28. Professional Services	12	
50. Other Charges	20	
51. Motor Vehicles	80	
TOTAL (01) <i>Voted ...</i>	6,57,09	
(02) District Offices under Community Development:-		
01. Salaries		1,26,00

GRANT - 51

1	2	3
	(Thousand)	(Thousand)
02. Wages		1,18
06. Medical Treatment		6,30
11. Domestic travel expenses		7,37
13. Office Expenses		5,25
14. Rents, Rates and Taxes		1,83
16. Publications		
26. Advertising and Publicity		
28. Professional Services		
50. Other Charges		
TOTAL (02)	<i>Voted ...</i>	1,47,93
(03) Sub-Divisional Organisation Planning		
01. Salaries		41,00
02. Wages		80
06. Medical Treatment		8,67
11. Domestic travel expenses		2,55
13. Office Expenses		2,05
14. Rents, Rates and Taxes		35
16. Publications		34
26. Advertising and Publicity		34
28. Professional Services		12
31. Grants - in - aid (Salary)		18
50. Other Charges		17
TOTAL (03)	<i>Voted ...</i>	56,57
(05) Stage-II Block Offices :-		
01. Salaries		67,28,18
02. Wages		17,11
06. Medical Treatment		1,04,36
11. Domestic travel expenses		1,25,13
13. Office Expenses		1,45,97
14. Rents, Rates and Taxes		53
16. Publications		52
21. Supplies and Materials		
26. Advertising and Publicity		1,15
27. Minor Works		11,78
28. Professional Services		2,82
50. Other Charges		28,91
51. Motor Vehicles		11,98
52. Machinery and Equipment		
TOTAL (05)	<i>Voted ...</i>	71,78,44
(06) Expenditure on Administration Transport etc. for Committed Portion of Special Nutrition Programme-		
01. Salaries		
02. Wages		
04. Pensionary Charges		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
28. Professional Services		
50. Other Charges		
51. Motor Vehicles		

GRANT - 51

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (06)		
(11) Payment of Decretal Amount.		
13. Office Expenses		
TOTAL (11)		
(12) Payment due to Me.S.E.B./Municipal/Telephone Bills (BSNL)		
13. Office Expenses	1,55	21,65
14. Rents, Rates and Taxes	1,55	3,85
TOTAL (12)	3,10	25,50
<i>Voted ...</i>		
(13) Upgradation of the Standard of Administration Awarded by the 12/13th Commission.		
31. Grants - in - aid (Salary)		
TOTAL (13)		
TOTAL 001	6,60,19	74,08,44
<i>Voted ...</i>		
003 TRAINING		
(01) Study Tour etc. for Non Officers		
11. Domestic travel expenses	21	
31. Grants - in - aid (Salary)		
TOTAL (01)	21	
<i>Voted ...</i>		
(02) Training of Community Development Personnel:-		
11. Domestic travel expenses	32	
34. Scholarships and Stipends		
TOTAL (02)	32	
<i>Voted ...</i>		
(03) Engagement of Apprentices under Apprenticeship Act 1961.		
11. Domestic travel expenses		
34. Scholarships and Stipends		
TOTAL (03)		
TOTAL 003	53	
<i>Voted ...</i>		
101 PANCHAYATI RAJ		
(01) Rashtriya Gram Swaraj Abhiyan (RGSA)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (01)		
TOTAL 101		
102 COMMUNITY DEVELOPMENT-		
(01) Stage I Block-		
13. Office Expenses		
<i>01 Direction & Administration</i>		
01. Salaries		

GRANT - 51

1	2	3
	(Thousand)	(Thousand)
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
TOTAL 01		
<i>02 Agriculture (including Reclamation)</i>		
21. Supplies and Materials		
27. Minor Works		
31. Grants - in - aid (Salary)		
52. Machinery and Equipment		
TOTAL 02		
<i>03 Minor Irrigation.</i>		
52. Machinery and Equipment		
TOTAL 03		
<i>04 Health and Sanitation.</i>		
21. Supplies and Materials		
27. Minor Works		
31. Grants - in - aid (Salary)		
52. Machinery and Equipment		
TOTAL 04		
<i>05 Education (including Social Education)</i>		
21. Supplies and Materials		
27. Minor Works		
31. Grants - in - aid (Salary)		
52. Machinery and Equipment		
TOTAL 05		
<i>06 Animal Husbandry(including Veterinary)</i>		
21. Supplies and Materials		
27. Minor Works		
31. Grants - in - aid (Salary)		
52. Machinery and Equipment		
TOTAL 06		
<i>07 Rural Roads.</i>		
21. Supplies and Materials		
27. Minor Works		
31. Grants - in - aid (Salary)		
52. Machinery and Equipment		
TOTAL 07		
<i>08 Industries (including Arts and Crafts).</i>		
21. Supplies and Materials		
27. Minor Works		
31. Grants - in - aid (Salary)		
52. Machinery and Equipment		
TOTAL 08		
<i>09 Health and Sanitation.</i>		
52. Machinery and Equipment		

GRANT - 51

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 09		
TOTAL (01)		
(02) Stage II Block-		
13. Office Expenses		
<i>01 Agriculture (including Reclamation).</i>		
21. Supplies and Materials		51,71
27. Minor Works		
31. Grants - in - aid (Salary)		
52. Machinery and Equipment		
TOTAL 01		51,71
<i>03 Health and Sanitation.</i>		
21. Supplies and Materials		95,34
27. Minor Works		
31. Grants - in - aid (Salary)		
52. Machinery and Equipment		
TOTAL 03		95,34
<i>04 Education (Including Social Education).</i>		
21. Supplies and Materials		95,34
27. Minor Works		
31. Grants - in - aid (Salary)		
52. Machinery and Equipment		
TOTAL 04		95,34
<i>05 Animal Husbandry (including Veterinary).</i>		
21. Supplies and Materials		
27. Minor Works		
31. Grants - in - aid (Salary)		51,71
52. Machinery and Equipment		
TOTAL 05		51,71
<i>06 Industries (Including Arts and Crafts).</i>		
21. Supplies and Materials		51,71
27. Minor Works		
31. Grants - in - aid (Salary)		
52. Machinery and Equipment		
TOTAL 06		51,71
<i>07 Roads.</i>		
21. Supplies and Materials		
27. Minor Works		95,35
31. Grants - in - aid (Salary)		
52. Machinery and Equipment		
TOTAL 07		95,35
TOTAL (02)	Voted ...	4,41,16

GRANT - 51

1	2	3
	(Thousand)	(Thousand)
(03) C & R.D. Administration		
01. Salaries	15,40	84,45
02. Wages		
06. Medical Treatment	2,88	15,05
11. Domestic travel expenses	96	4,91
13. Office Expenses		
TOTAL (03)	19,24	1,04,41
	<i>Voted ...</i>	
(04) Reorganisation of C&Rd Blocks.		
36. Grants-in-aid General (Non-Salary)	1,04,00	
TOTAL (04)	1,04,00	
	<i>Voted ...</i>	
(05) Sansad Adarsh Gram Yojana (SAGY)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (05)		
(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring Committee.		
31. Grants - in - aid (Salary)		13,15
36. Grants-in-aid General (Non-Salary)		
TOTAL (06)		13,15
	<i>Voted ...</i>	
(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)		
36. Grants-in-aid General (Non-Salary)	1,00,00	
TOTAL (09)	1,00,00	
	<i>Voted ...</i>	
TOTAL 102	2,23,24	5,58,72
	<i>Voted ...</i>	
792 IRRECOVERABLE LOANS WRITTEN OFF		
(01) House Building Advance		
64. Write off/losses		
TOTAL (01)		
TOTAL 792		
800 OTHER EXPENDITURES-		
(03) Backward Region Grant Fund (BRGF)		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (03)		
(04) Promotion and Strengthening of Mahila Mandals in I.C.D.C. Blocks-		
11. Domestic travel expenses		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (04)		
(06) Special Rural Works Programmes (SRWP).		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		1,11,00,00
TOTAL (06)		1,11,00,00
	<i>Voted ...</i>	

GRANT - 51

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(07) Intensive Area Development Programme-(I.A.D.P.)		
52. Machinery and Equipment		
TOTAL (07)		
(08) Construction of Rural Roads Programme(under M.N.P.)		
13. Office Expenses		
27. Minor Works		
52. Machinery and Equipment		
<i>01 Roads & Bridges.</i>		
21. Supplies and Materials		
27. Minor Works		
52. Machinery and Equipment		
TOTAL 01		
TOTAL (08)		
(09) Rural Sanitation Programme(MNP)		
27. Minor Works		
31. Grants - in - aid (Salary)		
TOTAL (09)		
(10) National Social Assistance Programme (NSAP) Old Age Pension-		
31. Grants - in - aid (Salary)		
TOTAL (10)		
(11) Payment of Decretal Amount		
50. Other Charges		
TOTAL (11)		
(12) National Family Benefit Scheme.		
31. Grants - in - aid (Salary)		
TOTAL (12)		
(14) Chief Minister's Special Rural Development Fund(CMSRDF).		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		8,00,00
TOTAL (14)		8,00,00
<i>Voted ...</i>		
(15) Rashtriya Sam Vikas Yojana(RSVY).		
50. Other Charges		
TOTAL (15)		
(17) Construction and Maintenance of Departmental Building/Non- Residential Building.		
27. Minor Works		1,54,04
TOTAL (17)		1,54,04
<i>Voted ...</i>		

GRANT - 51

1	2	3
	(Thousand)	(Thousand)
(18) DRDA Administration		
31. Grants - in - aid (Salary)		55,00
TOTAL (18)	<i>Voted ...</i>	55,00
(19) National Social Assistance Programme.		
<i>01 Assistance to Widow.</i>		
31. Grants - in - aid (Salary)		
TOTAL 01		
<i>02 Assistance to Person with Multiple Disability.</i>		
31. Grants - in - aid (Salary)		
TOTAL 02		
TOTAL (19)		
(20) Installation of Hand Pumps.		
21. Supplies and Materials		
TOTAL (20)		
(21) Construction of ACR's Lab in Secondary Schools.		
21. Supplies and Materials		
TOTAL (21)		
(22) Multi Sectoral Development Programme (MSDP)		
31. Grants - in - aid (Salary)		
TOTAL (22)		
(23) Assistance for Identification of Rural Household Living Below Poverty Line (BPL)		
31. Grants - in - aid (Salary)		
TOTAL (23)		
(24) Capacity Buildings etc with Meghalaya Rural Development Society.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (24)		
(25) Ignoap National Social Assistance Programme (NSAP) Old Age Pension State Share.		
31. Grants - in - aid (Salary)		3,50,00
TOTAL (25)	<i>Voted ...</i>	3,50,00
(26) Social Mobilization Centre at District Head Quarter		
36. Grants-in-aid General (Non-Salary)		1,00,00
TOTAL (26)	<i>Voted ...</i>	1,00,00
(27) Infrastructure Support for Traditional Heads		
36. Grants-in-aid General (Non-Salary)		
TOTAL (27)		
(28) State Rural Infrastructure Development Initiative		
36. Grants-in-aid General (Non-Salary)		
TOTAL (28)		
(29) Knowledge & Technology Initiative in C& Rd Blocks		
36. Grants-in-aid General (Non-Salary)		
TOTAL (29)		

GRANT - 51

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(30) Award for Clean Village		
36. Grants-in-aid General (Non-Salary)		
TOTAL (30)		
TOTAL 800	<i>Voted ...</i>	1,25,59,04
<u>TOTAL STATE SCHEMES</u>	<i>Voted ...</i>	2,05,26,20
<u>CENTRALLY SPONSORED SCHEMES</u>		
101 PANCHAYATI RAJ		
(01) Rashtriya Gram Swaraj Abhiyan (RGSA)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (01)		
TOTAL 101		
102 COMMUNITY DEVELOPMENT-		
(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)		
36. Grants-in-aid General (Non-Salary)	9,00,00	
TOTAL (09)	<i>Voted ...</i>	9,00,00
TOTAL 102	<i>Voted ...</i>	9,00,00
800 OTHER EXPENDITURES-		
(01) Multi Sectoral Development Programme		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(03) Backward Region Grand Fund		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(10) National Social Assistance Programme (NSAP) Old Age Pension-		
31. Grants - in - aid (Salary)		12,74,46
36. Grants-in-aid General (Non-Salary)		11,05,54
TOTAL (10)	<i>Voted ...</i>	23,80,00
(12) National Family Benefit Scheme.		
31. Grants - in - aid (Salary)		3,30,00
TOTAL (12)	<i>Voted ...</i>	3,30,00
(18) DRDA Administration		
31. Grants - in - aid (Salary)		4,95,00
TOTAL (18)	<i>Voted ...</i>	4,95,00
(19) National Social Assistance Programme.		
<i>01 Assistance to Widow:</i>		
31. Grants - in - aid (Salary)		3,30,00

GRANT - 51

1	2	3
	(Thousand)	(Thousand)
TOTAL 01		3,30,00
<i>02 Assistance to Person with Multiple Disability.</i>		
31. Grants - in - aid (Salary)		1,10,00
TOTAL 02		1,10,00
TOTAL (19)	<i>Voted ...</i>	4,40,00
(25) IGNOAP National Social Assistance Programme (NSAP) Old Age Pension State Share.		
31. Grants - in - aid (Salary)		
TOTAL (25)		
TOTAL 800	<i>Voted ...</i>	36,45,00
<u>TOTAL CENTRALLY SPONSORED SCHEA</u>	<i>Voted ...</i>	36,45,00
<u>NLCPR</u>		
800 OTHER EXPENDITURES-		
(13) Non-Lapsable Central Pool of Resources for Development of North East.		
36. Grants-in-aid General (Non-Salary)		
<i>01 Construction of Shopping Complex-Cum-Auditorium near Lumshad Lad Mawngap.</i>		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	55,00	
TOTAL 01	55,00	
TOTAL (13)	<i>Voted ...</i>	55,00
TOTAL 800	<i>Voted ...</i>	55,00
<u>TOTAL NLCPR</u>	<i>Voted ...</i>	55,00
TOTAL 2515	<i>Voted ...</i>	18,38,96
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING-		
<u>STATE SCHEMES</u>		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.		
(02) Construction and Renovation of Departmental Non-Residential Buildings-		
53. Major Works		
TOTAL (02)		
(05) Upgradation of Standard of Administration and Special Problem Recommended by 11th Finance Commission for 7 new C&Rd Blocks.		
50. Other Charges		
52. Machinery and Equipment		
53. Major Works		
TOTAL (05)		
(07) Construction and Renovation of Departmental Residential Buildings.		
53. Major Works		

GRANT - 51

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (07)		
TOTAL 700		
TOTAL 01		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 4216 <i>Voted ...</i>		
C-Capital Account of Economic Services		
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - STATE SCHEMES		
102 COMMUNITY DEVELOPMENT-		
(01) Construction ,Renovation and Maintenance of Govt.Residential / Non-Residential Buildings for the Existing Blocks and New Blocks.		
53. Major Works		12,44,84
TOTAL (01) <i>Voted ...</i>		12,44,84
(02) Upgradation of Standard of Administration under 11th Finance Commission Award and Special Problem for 7 new C&Rd Blocks.		
53. Major Works		
TOTAL (02)		
(03) Social Mobilisation Centre.		
53. Major Works		
TOTAL (03)		
(04) Directorate of Community Development.		
53. Major Works	5,00,00	
TOTAL (04) <i>Voted ...</i>	5,00,00	
(05) Multi Facility Centres		
53. Major Works	1,00,00	
TOTAL (05) <i>Voted ...</i>	1,00,00	
TOTAL 102 <i>Voted ...</i>	6,00,00	12,44,84
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	6,00,00	12,44,84
TOTAL 4515 <i>Voted ...</i>	6,00,00	12,44,84
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
<u>N.E.C</u>		
103 OTHER RURAL DEVELOPMENT PROGRAMMES		
(01) Construction of Market Complex at Betasing,West Garo Hills,District.		
53. Major Works	2,20,00	
TOTAL (01) <i>Voted ...</i>	2,20,00	
(02) Construction of Rural Market Complex at Sohiong Village in East Khasi Hills,District.		

GRANT - 51

1	2	3
	(Thousand)	(Thousand)
53. Major Works	5,00,00	
TOTAL (02) <i>Voted ...</i>	5,00,00	
(03) Construction of Guest House and Wayside Amenities at Swangngrei Hamegaon, West Khasi Hills District, Meghalaya.		
53. Major Works	2,83,00	
TOTAL (03) <i>Voted ...</i>	2,83,00	
TOTAL 103 <i>Voted ...</i>	10,03,00	
<u>TOTAL N.E.C</u> <i>Voted ...</i>	10,03,00	
TOTAL 4552 <i>Voted ...</i>	10,03,00	
GRANT TOTAL <i>Voted...</i>	72,39,96	14,40,82,04