

GRANT - 50

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FORESTS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	2,41,48,12	45,00	2,41,93,12
Charged	9,88	-	9,88

II-The Heads under which this grant will be accounted for by the

Forest and Environment

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
C-Economic Services		
2406 FORESTRY AND WILDLIFE		
<i>Voted ...</i>	31,42,41	1,97,13,11
<i>Charged ...</i>	9,88	
2415 AGRICULTURAL RESEARCH AND EDUCATION		
<i>Voted ...</i>	3,85,81	1,01,79
<i>Charged ...</i>		
CAPITAL SECTION		
C-Capital Account of Economic Services		
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE		
<i>Voted ...</i>	15,00	30,00
<i>Charged ...</i>		
GRAND TOTAL		
<i>Voted...</i>	35,43,22	1,98,44,90
<i>Charged...</i>	9,88	
REVENUE SECTION		
C-Economic Services		
2406 FORESTRY AND WILDLIFE		
STATE SCHEMES		
01 FORESTRY		
001 DIRECTION AND ADMINISTRATION	<i>Voted ...</i>	16,78,78
003 EDUCATION AND TRAINING	<i>Voted ...</i>	4,35,71
005 SURVEY AND UTILIZATION OF FOREST RESOURCES	<i>Voted ...</i>	2,61,14
013 STATISTICS	<i>Voted ...</i>	3,68,45
070 COMMUNICATIONS AND BUILDINGS	<i>Voted ...</i>	51,84
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION	<i>Voted ...</i>	23,78
102 SOCIAL AND FARM FORESTRY	<i>Voted ...</i>	10,00
<i>Charged ...</i>	2,31,39	77,29
105 FOREST PRODUCE	<i>Voted ...</i>	13,16,85
<i>Charged ...</i>	3,76,94	28,73,53
190 ASSISTANCE TO PUBLIC SECTOR & OTHER UNDERTAKINGS	<i>Voted ...</i>	22,29,91
		7,96,00
		90,00

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1	2	3
	(Thousand)	(Thousand)
792 IRRECOVERABLE LOANS WRITTEN OFF	<i>Charged ...</i> <i>Voted ...</i> 3,15	
800 OTHER EXPENDITURE	<i>Charged ...</i> <i>Voted ...</i> 9,88	14,95
TOTAL 01	<i>Charged ...</i> <i>Voted ...</i> 25,34,62	83,37,89
	<i>Charged ...</i> 9,88	
02 ENVIRONMENTAL FORESTRY & WILDLIFE		
110 WILD LIFE PRESERVATION	<i>Voted ...</i> 5,02,88	17,75,91
111 ZOOLOGICAL PARK	<i>Charged ...</i> <i>Voted ...</i> 33,00	33,00
112 PUBLIC GARDENS	<i>Charged ...</i> <i>Voted ...</i> 1,50,31	1,50,31
800 OTHER EXPENDITURE	<i>Charged ...</i> <i>Voted ...</i> 20,91	
TOTAL 02	<i>Charged ...</i> <i>Voted ...</i> 5,23,79	19,59,22
	<i>Charged ...</i> 9,88	
TOTAL STATE SCHEMES	<i>Voted ...</i> 30,58,41	1,02,97,11
	<i>Charged ...</i> 9,88	
CENTRALLY SPONSORED SCHEMES		
01 FORESTRY		
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION	<i>Voted ...</i> 44,00	2,56,00
102 SOCIAL AND FARM FORESTRY	<i>Charged ...</i> <i>Voted ...</i> 40,00	7,60,00
800 OTHER EXPENDITURE	<i>Charged ...</i> <i>Voted ...</i> 84,00	
TOTAL 01	<i>Charged ...</i> <i>Voted ...</i> 84,00	10,16,00
	<i>Charged ...</i> 9,88	
02 ENVIRONMENTAL FORESTRY & WILDLIFE		
110 WILD LIFE PRESERVATION	<i>Voted ...</i> 9,00,00	9,00,00
TOTAL 02	<i>Charged ...</i> <i>Voted ...</i> 9,00,00	9,00,00
	<i>Charged ...</i> 9,88	
TOTAL CENTRALLY SPONSORED SCHEMES	<i>Voted ...</i> 84,00	19,16,00
	<i>Charged ...</i> 9,88	
CENTRAL SECTOR SCHEMES		
02 ENVIRONMENTAL FORESTRY & WILDLIFE		
110 WILD LIFE PRESERVATION	<i>Voted ...</i> 9,00,00	9,00,00
800 OTHER EXPENDITURE	<i>Charged ...</i> <i>Voted ...</i> 9,00,00	
TOTAL 02	<i>Charged ...</i> <i>Voted ...</i> 9,00,00	
	<i>Charged ...</i> 9,88	
TOTAL CENTRAL SECTOR SCHEMES	<i>Voted ...</i> 9,00,00	
	<i>Charged ...</i> 9,88	
EAP		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
01 FORESTRY		
102 SOCIAL AND FARM FORESTRY	<i>Voted ...</i>	75,00,00
	<i>Charged ...</i>	
TOTAL 01	<i>Voted ...</i>	75,00,00
	<i>Charged ...</i>	
TOTAL EAP	<i>Voted ...</i>	75,00,00
	<i>Charged ...</i>	
TOTAL 2406	<i>Voted ...</i> 31,42,41	1,97,13,11
	<i>Charged ...</i> 9,88	
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES		
06 FORESTRY		
004 RESEARCH--	<i>Voted ...</i> 3,85,81	1,01,79
	<i>Charged ...</i>	
TOTAL 06	<i>Voted ...</i> 3,85,81	1,01,79
	<i>Charged ...</i>	
TOTAL STATE SCHEMES	<i>Voted ...</i> 3,85,81	1,01,79
	<i>Charged ...</i>	
TOTAL 2415	<i>Voted ...</i> 3,85,81	1,01,79
	<i>Charged ...</i>	
CAPITAL SECTION		
C-Capital Account of Economic Services		
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE STATE SCHEMES		
01 FORESTRY		
070 COMMUNICATIONS AND BUILDINGS	<i>Voted ...</i> 15,00	30,00
	<i>Charged ...</i>	
101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION	<i>Voted ...</i>	
	<i>Charged ...</i>	
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDER TAKING--	<i>Voted ...</i>	
	<i>Charged ...</i>	
800 OTHER EXPENDITURE--	<i>Voted ...</i>	
	<i>Charged ...</i>	
TOTAL 01	<i>Voted ...</i> 15,00	30,00
	<i>Charged ...</i>	
TOTAL STATE SCHEMES	<i>Voted ...</i> 15,00	30,00
	<i>Charged ...</i>	
TOTAL 4406	<i>Voted ...</i> 15,00	30,00
	<i>Charged ...</i>	
GRAND TOTAL	<i>Voted ...</i> 35,43,22	1,98,44,90
	<i>Charged ...</i> 9,88	

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1	2	3
	(Thousand)	(Thousand)
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
C-Economic Services		
2406 FORESTRY AND WILDLIFE		
<u>STATE SCHEMES</u>		
01 FORESTRY		
001 DIRECTION AND ADMINISTRATION		
(01) Head Quarters Organisation		
01. Salaries	42,00	6,68
02. Wages	36,00	45
06. Medical Treatment	27,40	80
11. Domestic travel expenses	19,00	45
13. Office Expenses	36,00	25
14. Rents, Rates and Taxes	40	15
16. Publications	12	
21. Supplies and Materials	95	
24. P.O.L.	2,00	
25. Clothing and Tentage	3,00	19
26. Advertising and Publicity	1,10	16
27. Minor Works	1,10,00	
28. Professional Services	45	12
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	15,20	21
TOTAL (01)	<i>Voted ...</i> 2,93,62	9,46
(02) Forest Utilisation Office		
01. Salaries	60,00	
02. Wages	4,70	
06. Medical Treatment	3,00	
11. Domestic travel expenses	97	
13. Office Expenses	2,10	
14. Rents, Rates and Taxes	45	
16. Publications	18	
21. Supplies and Materials	31	
25. Clothing and Tentage	1,10	
26. Advertising and Publicity	18	
27. Minor Works	68	
50. Other Charges	62	
51. Motor Vehicles	55	
52. Machinery and Equipment	20	
TOTAL (02)	<i>Voted ...</i> 75,04	
(03) Divisional Forest Officer		
01. Salaries		4,28,63
02. Wages		4,96
06. Medical Treatment		10,25
11. Domestic travel expenses		10,35
13. Office Expenses		7,98

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes		42
16. Publications		30
21. Supplies and Materials		43
24. P.O.L.		62
25. Clothing and Tentage		2,54
26. Advertising and Publicity		44
27. Minor Works		13,02
28. Professional Services		48
50. Other Charges		80
52. Machinery and Equipment		56
TOTAL (03)	<i>Voted ...</i>	4,81,78
(04) Forest Ranges and Beat Offices		
01. Salaries		10,46,94
02. Wages		7,50
06. Medical Treatment		12,25
11. Domestic travel expenses		15,75
13. Office Expenses		8,37
14. Rents, Rates and Taxes		43
16. Publications		40
21. Supplies and Materials		42
24. P.O.L.		63
25. Clothing and Tentage		6,82
26. Advertising and Publicity		40
27. Minor Works		99
28. Professional Services		11,00
50. Other Charges		72
52. Machinery and Equipment		52
TOTAL (04)	<i>Voted ...</i>	11,13,14
(05) Strengthening of Staff in District Councils		
01. Salaries		
02. Wages		
13. Office Expenses		
16. Publications		
21. Supplies and Materials		
27. Minor Works		
31. Grants - in - aid (Salary)		18,20
34. Scholarships and Stipends		
50. Other Charges		
TOTAL (05)	<i>Voted ...</i>	18,20
(06) Integrated Forest Villages Development		
01. Salaries		
02. Wages		
11. Domestic travel expenses		

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1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		2,20
50. Other Charges		
TOTAL (06)	<i>Voted ...</i>	2,20
(07) Sports (All India Forest Sports Meet at Chennai)		
13. Office Expenses		
50. Other Charges	95	
TOTAL (07)	<i>Voted ...</i>	95
(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)		
13. Office Expenses	35,00	40,55
14. Rents, Rates and Taxes	3,60	8,95
TOTAL (08)	<i>Voted ...</i>	49,50
(09) Twelfth /Thirteenth Finance Commission Award for Maintenance of Forests		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
16. Publications		
21. Supplies and Materials		
24. P.O.L.		
27. Minor Works		
28. Professional Services		
31. Grants - in - aid (Salary)		
51. Motor Vehicles		
60. Other Capital Expenditures		
TOTAL (09)		
(10) Expenditure of Chariman/Dy. Chairman./Vice Chairman (Meghalaya Forest Dev. Corp.)		
00. -		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
30. Other Contractual Services		
31. Grants - in - aid (Salary)	3,00	4,50
36. Grants-in-aid General (Non-Salary)	24,50	
50. Other Charges		
TOTAL (10)	<i>Voted ...</i>	4,50
(11) Maintenance of Forests		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
27. Minor Works		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
TOTAL (11)		
TOTAL 001	<i>Voted ...</i> 4,35,71	16,78,78
003 EDUCATION AND TRAINING		
(01) Studies and Training in Forest Colleges		
01. Salaries	90,00	
02. Wages		
06. Medical Treatment	95	
11. Domestic travel expenses	8,27	
13. Office Expenses	42	
16. Publications		
21. Supplies and Materials		
24. P.O.L.		
25. Clothing and Tentage	1,00	
27. Minor Works		
50. Other Charges		
TOTAL (01)	<i>Voted ...</i> 1,00,64	
(02) Studies & Training in Forest School		
01. Salaries	1,01,46	
02. Wages	13,50	
06. Medical Treatment	6,05	
11. Domestic travel expenses	6,30	
13. Office Expenses	12,25	
16. Publications		
21. Supplies and Materials	6,05	
24. P.O.L.		
25. Clothing and Tentage	90	
27. Minor Works	6,47	
31. Grants - in - aid (Salary)		
43. Suspense		
50. Other Charges	92	
TOTAL (02)	<i>Voted ...</i> 1,53,90	
(03) Mass Education and Cultural Operation for Preservation of Forest		
01. Salaries		13,00
02. Wages		60
06. Medical Treatment		1,50
11. Domestic travel expenses		32
13. Office Expenses	4,40	23
16. Publications	2,20	
25. Clothing and Tentage		50
26. Advertising and Publicity		48
50. Other Charges		

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1	2	3
	(Thousand)	(Thousand)
TOTAL (03)	<i>Voted ...</i> 6,60	16,63
TOTAL 003	<i>Voted ...</i> 2,61,14	16,63
005 SURVEY AND UTILIZATION OF FOREST RESOURCES		
(01) Forest Resources Survey Division		
01. Salaries	1,00,00	
02. Wages	5,55	
06. Medical Treatment	1,92	
11. Domestic travel expenses	4,20	
13. Office Expenses	6,25	
16. Publications	18	
21. Supplies and Materials	18	
25. Clothing and Tentage	76	
27. Minor Works	6,35	
50. Other Charges	18	
52. Machinery and Equipment	17	
TOTAL (01)	<i>Voted ...</i> 1,25,74	
(02) Demarcation and Consolidation (Excluding Extension) of Forest		
01. Salaries		
02. Wages		9,50
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		49
21. Supplies and Materials		54
27. Minor Works		5,10
31. Grants - in - aid (Salary)		
50. Other Charges		54
TOTAL (02)	<i>Voted ...</i>	16,17
(03) Working Plan Division		
01. Salaries	2,14,00	
02. Wages	9,90	
06. Medical Treatment	3,70	
11. Domestic travel expenses	3,50	
13. Office Expenses	4,10	
14. Rents, Rates and Taxes		
16. Publications	30	
21. Supplies and Materials	31	
25. Clothing and Tentage	1,75	
27. Minor Works	4,10	
50. Other Charges	38	
52. Machinery and Equipment	67	
TOTAL (03)	<i>Voted ...</i> 2,42,71	
TOTAL 005	<i>Voted ...</i> 3,68,45	16,17
013 STATISTICS		
(01) Statistical, Planning and Evaluation Unit		
01. Salaries	32,97	15,13
02. Wages	68	1,94

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment	7,10	1,90
11. Domestic travel expenses	4,05	28
13. Office Expenses	3,75	3,56
21. Supplies and Materials		
25. Clothing and Tentage		42
27. Minor Works	1,72	27
50. Other Charges	1,57	28
TOTAL (01)	51,84	23,78
TOTAL 013	51,84	23,78
070 COMMUNICATIONS AND BUILDINGS		
(01) Roads and Bridges		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
21. Supplies and Materials		54
27. Minor Works		20,72
31. Grants - in - aid (Salary)		
50. Other Charges		73
52. Machinery and Equipment		44
TOTAL (01)		22,43
(02) Construction and Maintenance of Departmental Buildings.		
13. Office Expenses		
21. Supplies and Materials		36
27. Minor Works	10,00	53,82
50. Other Charges		68
TOTAL (02)	10,00	54,86
TOTAL 070	10,00	77,29
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION		
(01) Establishment of Parks and Botanical Gardens		
01. Salaries		69,00
02. Wages		8,30
06. Medical Treatment		5,95
11. Domestic travel expenses		93
13. Office Expenses		60
25. Clothing and Tentage		2,19
27. Minor Works		4,51
50. Other Charges		72
52. Machinery and Equipment		55

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1	2	3
	(Thousand)	(Thousand)
TOTAL (01)	<i>Voted ...</i>	92,75
(02) Timber Treatment and Seasoning Plant		
01. Salaries	85,00	
02. Wages	1,15	
06. Medical Treatment	1,80	
11. Domestic travel expenses	79	
13. Office Expenses	36	
14. Rents, Rates and Taxes	18	
16. Publications	25	
21. Supplies and Materials	25	
25. Clothing and Tentage	1,05	
26. Advertising and Publicity	22	
27. Minor Works	38	
50. Other Charges	43	
52. Machinery and Equipment	18	
TOTAL (02)	<i>Voted ...</i> 92,04	
(03) Sivicultural Works (Regeneration)		
13. Office Expenses		
27. Minor Works		
<i>01 Regeneration of Plants in Garo Hills</i>		
27. Minor Works		55
50. Other Charges		
TOTAL 01		55
<i>02 Regeneration of Plants in Jaintia Hills.</i>		
27. Minor Works		1,25
50. Other Charges		
TOTAL 02		1,25
<i>03 Regeneration of Plants in Khasi Hills</i>		
27. Minor Works		80
50. Other Charges		
TOTAL 03		80
TOTAL (03)	<i>Voted ...</i>	2,60
(04) Setting up of Corporation and Project Formulation Cell for Development of Forest		
01. Salaries	90,00	
02. Wages	1,00	
06. Medical Treatment	3,25	
11. Domestic travel expenses	1,05	
13. Office Expenses	67	
16. Publications	17	
25. Clothing and Tentage	90	
27. Minor Works		
31. Grants - in - aid (Salary)		
50. Other Charges	43	
TOTAL (04)	<i>Voted ...</i> 97,47	
(05) Forest Protection Schemes and Works-		
01. Salaries		5,63,00
02. Wages		5,60,05

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment		9,30
11. Domestic travel expenses		13,22
13. Office Expenses		10,48
21. Supplies and Materials		
24. P.O.L.		97
25. Clothing and Tentage		5,40
26. Advertising and Publicity		
27. Minor Works		10,01
31. Grants - in - aid (Salary)		1,70
36. Grants-in-aid General (Non-Salary)		2,00
50. Other Charges		1,70
51. Motor Vehicles		1,35
52. Machinery and Equipment		52
TOTAL (05)	<i>Voted...</i>	11,79,70
(08) Conservation of Orchids and Multiplication Project		
01. Salaries	35,39	
02. Wages	1,50	
06. Medical Treatment	1,25	
11. Domestic travel expenses	15	
13. Office Expenses	25	
21. Supplies and Materials	38	
25. Clothing and Tentage	51	
26. Advertising and Publicity	20	
27. Minor Works	22	
50. Other Charges	28	
52. Machinery and Equipment	25	
TOTAL (08)	<i>Voted...</i>	40,38
(10) Provision for Deputed Forest Staff to District Councils and Meghalaya Forest Authority		
01. Salaries		
02. Wages		
11. Domestic travel expenses		3,30
21. Supplies and Materials		
27. Minor Works		
35. Grants for creation of Capital Assets		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
TOTAL (10)	<i>Voted...</i>	3,30
(11) Intensification of Forest Management - State Share		
02. Wages		6,00
21. Supplies and Materials		5,50
26. Advertising and Publicity	1,00	
27. Minor Works		22,00

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1	2	3
	(Thousand)	(Thousand)
50. Other Charges	50	5,00
TOTAL (11) <i>Voted ...</i>	1,50	38,50
TOTAL 101 <i>Voted ...</i>	2,31,39	13,16,85
102 SOCIAL AND FARM FORESTRY		
(01) Forest Nurseries		
01. Salaries		69,86
02. Wages		9,53
06. Medical Treatment		8,20
11. Domestic travel expenses		53
13. Office Expenses		48
21. Supplies and Materials		27
25. Clothing and Tentage		2,07
27. Minor Works		53,55
50. Other Charges		36
TOTAL (01) <i>Voted ...</i>		1,44,85
(02) Expenditure on Environmental Forestry and Vonomohotsava.-		
01. Salaries		
02. Wages		29,57
06. Medical Treatment		
11. Domestic travel expenses		39
13. Office Expenses		43
16. Publications		24
21. Supplies and Materials		43
27. Minor Works		16,89
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		36
TOTAL (02) <i>Voted ...</i>		48,31
(03) Recreation Forestry		
01. Salaries	12,00	18,00
02. Wages	90	26,51
06. Medical Treatment	1,50	3,00
11. Domestic travel expenses	16	41
13. Office Expenses	14	46
16. Publications		
21. Supplies and Materials	21	42
25. Clothing and Tentage	52	1,20
27. Minor Works	23	15,60
28. Professional Services		11
31. Grants - in - aid (Salary)		
50. Other Charges	21	32
52. Machinery and Equipment	22	
TOTAL (03) <i>Voted ...</i>	16,09	66,03
(04) Social Forestry		
01. Salaries	3,15,60	10,70,00
02. Wages	11,60	3,36,87
06. Medical Treatment	4,00	34,05
11. Domestic travel expenses	6,55	18,36

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses	7,00	39,02
16. Publications	10	1,92
21. Supplies and Materials		2,20
25. Clothing and Tentage	20	5,78
27. Minor Works	34	47,28
28. Professional Services	6	5
31. Grants - in - aid (Salary)		
50. Other Charges	40	11,07
TOTAL (04)	3,45,85	15,66,60
(07) Umbrella Project/Ecological Sohra Restoration Project		
01. Salaries		1,00,00
02. Wages		28
06. Medical Treatment		3,10
11. Domestic travel expenses		23
13. Office Expenses		28
16. Publications		
25. Clothing and Tentage		1,35
27. Minor Works		
28. Professional Services		5
31. Grants - in - aid (Salary)		
50. Other Charges		16
TOTAL (07)		1,05,45
(08) Teak Wood Plantations-		
01. Salaries		25,70
02. Wages		1,87
06. Medical Treatment		3,76
11. Domestic travel expenses		
25. Clothing and Tentage		53
27. Minor Works		9,10
28. Professional Services		5
36. Grants-in-aid General (Non-Salary)		5,00
50. Other Charges		45
TOTAL (08)		46,46
(09) Plywood Plantations -		
01. Salaries		42,40
02. Wages		1,86
06. Medical Treatment		3,90
11. Domestic travel expenses		84
25. Clothing and Tentage		1,55
27. Minor Works		15,95
28. Professional Services		5
36. Grants-in-aid General (Non-Salary)		7,00

GRANT - 50

1	2	3
	(Thousand)	(Thousand)
50. Other Charges		59
TOTAL (09)	<i>Voted ...</i>	74,14
(11) Salwood Plantations		
01. Salaries		5,00
02. Wages		87
06. Medical Treatment		70
11. Domestic travel expenses		29
13. Office Expenses		50
25. Clothing and Tentage		33
27. Minor Works		10,59
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		10,00
50. Other Charges		47
TOTAL (11)	<i>Voted ...</i>	28,75
(12) Plantation of Quick Growing Species		
01. Salaries		38,51
02. Wages		1,99
06. Medical Treatment		2,99
11. Domestic travel expenses		53
13. Office Expenses		54
25. Clothing and Tentage		1,21
27. Minor Works		10,96
28. Professional Services		10
36. Grants-in-aid General (Non-Salary)		4,00
50. Other Charges		50
TOTAL (12)	<i>Voted ...</i>	61,33
(13) Plantation of Medicinal Plants		
01. Salaries		1,22,75
02. Wages		1,35
06. Medical Treatment		7,60
11. Domestic travel expenses		74
13. Office Expenses		56
16. Publications		
21. Supplies and Materials		
25. Clothing and Tentage		3,88
26. Advertising and Publicity		
27. Minor Works	10,00	
28. Professional Services		16
31. Grants - in - aid (Salary)		
50. Other Charges		41
TOTAL (13)	<i>Voted ...</i>	1,37,45
(14) Miscellaneous Afforestation Schemes.-		
01. Salaries		22,00
02. Wages		1,45
06. Medical Treatment		3,99
11. Domestic travel expenses		91
13. Office Expenses		67
25. Clothing and Tentage		96

GRANT - 50

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
27. Minor Works		13,90
28. Professional Services		5
50. Other Charges		63
TOTAL (14)	<i>Voted ...</i>	44,56
(15) Preservation/Protection of Sacred Groves-		
27. Minor Works		
TOTAL (15)		
(16) Afforestation of Critical Catchment Areas.-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
27. Minor Works		48,00
31. Grants - in - aid (Salary)		
TOTAL (16)	<i>Voted ...</i>	48,00
(17) Operation Soil Watch.-		
01. Salaries		1,86,90
02. Wages		1,38
06. Medical Treatment		8,82
11. Domestic travel expenses		94
13. Office Expenses		77
25. Clothing and Tentage		4,70
27. Minor Works		42
50. Other Charges		51
TOTAL (17)	<i>Voted ...</i>	2,04,44
(18) Afforestation of Plan Catchment Area of Umiam Hydro Electric Project		
01. Salaries		71,00
02. Wages		35
06. Medical Treatment		3,25
11. Domestic travel expenses		32
13. Office Expenses		25
25. Clothing and Tentage		1,55
27. Minor Works		18
50. Other Charges		18
TOTAL (18)	<i>Voted ...</i>	77,08
(19) Afforestation of Catchment Area of Kopili Hydro Electric Project.-		
01. Salaries		45,40
02. Wages		42
06. Medical Treatment		2,55
11. Domestic travel expenses		20

GRANT - 50

1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		20
25. Clothing and Tentage		1,10
50. Other Charges		21
TOTAL (19)	<i>Voted ...</i>	50,08
(27) Ecological Restoration of Cherrapunjee		
02. Wages		22,00
27. Minor Works		5,00
TOTAL (27)	<i>Voted ...</i>	27,00
(28) Mitigation Plan for Bamboo Flowering Related Problems		
13. Office Expenses		
27. Minor Works		
TOTAL (28)		
(29) ACA under RKVY		
27. Minor Works		
TOTAL (29)		
(30) ACA for Accelerated Programme of Restoration and Regeneration of Forest Cover		
27. Minor Works		
TOTAL (30)		
(31) Forestry Mission under the IBDP		
27. Minor Works		57,00
TOTAL (31)	<i>Voted ...</i>	57,00
(32) Convergence Fund		
27. Minor Works		
TOTAL (32)		
(33) Meghalaya Community Forestry & Biodiversity Conservation Project (EAP)		
27. Minor Works		
TOTAL (33)		
(34) Plantation in Areas under Govt.Ownership		
02. Wages		
TOTAL (34)		
(35) Plantation in Areas outside Govt. Ownership		
01. Salaries		
TOTAL (35)		
(36) National Afforestation Programme - State Share		
27. Minor Works		11,00
TOTAL (36)	<i>Voted ...</i>	11,00
(37) Green India Mission - State Share		
27. Minor Works		46,00
TOTAL (37)	<i>Voted ...</i>	46,00
(38) National Mission on Medicinal Plant - State Share		
27. Minor Works	2,50	13,50

GRANT - 50

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (38) <i>Voted ...</i>	2,50	13,50
(39) National Bamboo Mission - State Share		
27. Minor Works	2,50	15,50
TOTAL (39) <i>Voted ...</i>	2,50	15,50
TOTAL 102 <i>Voted ...</i>	3,76,94	28,73,53
105 FOREST PRODUCE		
(01) Removal of Forest Produces by Government Agency-		
02. Wages		12,82
TOTAL (01) <i>Voted ...</i>		12,82
(02) Removal of Forest Produce by Consumers and Purchasers.-		
02. Wages		1,25
13. Office Expenses		
TOTAL (02) <i>Voted ...</i>		1,25
(03) Drift Waif Wood and Confiscated Forest Produces.-		
02. Wages		1,41
TOTAL (03) <i>Voted ...</i>		1,41
(04) Expenditure on Account of District Council's Share in lieu of Royalties Collected from Minor Minerals.-		
50. Other Charges		22,14,43
TOTAL (04) <i>Voted ...</i>		22,14,43
(05) Expenditure on Account of Ex-Gratia grant to District Council on Account of Elephant Catching Operations in District Council Areas.-		
31. Grants - in - aid (Salary)		
TOTAL (05)		
TOTAL 105 <i>Voted ...</i>		22,29,91
190 ASSISTANCE TO PUBLIC SECTOR & OTHER UNDERTAKINGS		
(01) Financial Assistance to Forest Development Corporation of Meghalaya		
31. Grants - in - aid (Salary)	1,65,00	
50. Other Charges		
TOTAL (01) <i>Voted ...</i>	1,65,00	
(02) Financial Assistance to the Meghalaya State Medicinal Plants Board		
31. Grants - in - aid (Salary)	6,00	
36. Grants-in-aid General (Non-Salary)	10,00	
50. Other Charges		
TOTAL (02) <i>Voted ...</i>	16,00	
(03) Financial Assistance to Meghalaya State Bio-Diversity Board		

GRANT - 50

1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	25,00	
50. Other Charges		
TOTAL (03)	25,00	
(04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)		
05. Rewards		
11. Domestic travel expenses		
27. Minor Works		
31. Grants - in - aid (Salary)	4,40,00	
36. Grants-in-aid General (Non-Salary)	1,17,00	
50. Other Charges		
TOTAL (04)	5,57,00	
(05) Financial Assistance to State Environment Impact Assessment Authority (SEIAA)		
27. Minor Works		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	33,00	
50. Other Charges		
TOTAL (05)	33,00	
(06) Contribution to Eco. Dev. Society		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
27. Minor Works		
31. Grants - in - aid (Salary)		72,00
36. Grants-in-aid General (Non-Salary)		18,00
50. Other Charges		
TOTAL (06)		90,00
TOTAL 190	7,96,00	90,00
792 IRRECOVERABLE LOANS WRITTEN OFF		
(01) House Building Advance		
64. Write off/losses	2,05	
TOTAL (01)	2,05	
(02) Loss of Government Properties		
64. Write off/losses	1,10	
TOTAL (02)	1,10	
TOTAL 792	3,15	
800 OTHER EXPENDITURE		
(03) Payment of Decretal Amount(Charged)		
50. Other Charges	9,88	
TOTAL (03)		
	9,88	
(04) Works on behalf of other Department		

GRANT - 50

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
02. Wages		
TOTAL (04)		
(05) Payment for Compensation for Depradation by Wild Animals		
50. Other Charges		14,95
TOTAL (05)	<i>Voted ...</i>	14,95
(06) Intensification of Forest Management Scheme		
02. Wages		
TOTAL (06)		
TOTAL 800	<i>Voted ...</i>	14,95
	<i>Charged ...</i>	9,88
TOTAL 01	<i>Voted ...</i>	25,34,62
	<i>Charged ...</i>	9,88
02 ENVIRONMENTAL FORESTRY & WILDLIFE		
110 WILD LIFE PRESERVATION		
(01) Establishment of Wild Life Sanctuary		
00. -		
01. Salaries	1,18,00	6,61,10
02. Wages	9,20	1,00,76
06. Medical Treatment	5,20	8,12
11. Domestic travel expenses	5,47	13,31
13. Office Expenses	9,07	13,22
14. Rents, Rates and Taxes		53
16. Publications	2,20	46
21. Supplies and Materials	4,00	3,80
25. Clothing and Tentage		4,99
26. Advertising and Publicity		82
27. Minor Works	3,40	17,09
28. Professional Services		13
31. Grants - in - aid (Salary)		
50. Other Charges	4,05	4,05
51. Motor Vehicles		
TOTAL (01)	<i>Voted ...</i>	1,60,59
(02) Other Wild Life Preservation Works		
01. Salaries	1,90,00	5,38,00
02. Wages	9,68	76,10
06. Medical Treatment	8,25	9,30
11. Domestic travel expenses	6,72	15,73
13. Office Expenses	7,45	21,33
14. Rents, Rates and Taxes		55
16. Publications	78	2,65

GRANT - 50

1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials	88	2,12
25. Clothing and Tentage	50	4,78
26. Advertising and Publicity		50
27. Minor Works	1,22	19,80
28. Professional Services	5	11
31. Grants - in - aid (Salary)		
50. Other Charges	8,28	25,26
51. Motor Vehicles		
TOTAL (02)	2,33,81	7,16,23
(03) Ecology and Environment		
01. Salaries	91,10	
02. Wages	7,25	39,30
06. Medical Treatment	3,50	
11. Domestic travel expenses	2,30	
13. Office Expenses	3,35	
14. Rents, Rates and Taxes		
25. Clothing and Tentage	48	
26. Advertising and Publicity		
27. Minor Works		8,00
50. Other Charges	50	65,00
TOTAL (03)	1,08,48	1,12,30
(04) Conservation of Eco Sensitive Areas		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (04)		
(05) Integrated Development of Wildlife Habitat-State Share		
<i>02 Project Elephant</i>		
27. Minor Works		28,00
50. Other Charges		11,00
TOTAL 02		39,00
<i>03 Establishment of Park and Sanctuaries</i>		
27. Minor Works		35,00
50. Other Charges		12,50
TOTAL 03		47,50
<i>04 Conservation of Natural Resources and Eco System</i>		
27. Minor Works		20,00
50. Other Charges		12,50
TOTAL 04		32,50
TOTAL (05)	5,02,88	1,19,00
(09) Establishment of Parks and Sanctuaries		
50. Other Charges		
TOTAL (09)		
TOTAL 110	5,02,88	17,75,91
111 ZOOLOGICAL PARK		
(01) Park's Development		

GRANT - 50

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
02. Wages		5,28
13. Office Expenses		5,50
27. Minor Works		19,80
50. Other Charges		2,42
TOTAL (01)	<i>Voted ...</i>	33,00
TOTAL 111	<i>Voted ...</i>	33,00
112 PUBLIC GARDENS		
(01) Garden Superintendent Park and his Establishment		
01. Salaries		5,30
02. Wages		83
06. Medical Treatment		1,45
11. Domestic travel expenses		26
13. Office Expenses		25
25. Clothing and Tentage		27
27. Minor Works		34
50. Other Charges		27
TOTAL (01)	<i>Voted ...</i>	8,97
(02) Lady Hydari Park Establishment		
01. Salaries		27,00
02. Wages		1,54
06. Medical Treatment		1,89
11. Domestic travel expenses		89
13. Office Expenses		3,75
21. Supplies and Materials		1,56
25. Clothing and Tentage		73
27. Minor Works		11,20
50. Other Charges		1,70
TOTAL (02)	<i>Voted ...</i>	50,26
(03) State Central Library Establishment		
01. Salaries		2,50
02. Wages		4,65
06. Medical Treatment		1,20
13. Office Expenses		25
25. Clothing and Tentage		23
27. Minor Works		3,00
50. Other Charges		17
TOTAL (03)	<i>Voted ...</i>	12,00
(04) Wards Lake Establishment * *		
01. Salaries		43,62
02. Wages		5,92
06. Medical Treatment		3,85

GRANT - 50

1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		
13. Office Expenses		2,63
25. Clothing and Tentage		1,31
27. Minor Works		5,45
50. Other Charges		30
TOTAL (04)	<i>Voted ...</i>	63,08
(05) Pinewood Park and Other Garden		
01. Salaries		6,70
02. Wages		1,55
06. Medical Treatment		1,30
13. Office Expenses		30
25. Clothing and Tentage		40
50. Other Charges		35
TOTAL (05)	<i>Voted ...</i>	10,60
(06) Other Gardens and Parks under Khasi Hills Division		
02. Wages		4,40
27. Minor Works		1,00
TOTAL (06)	<i>Voted ...</i>	5,40
TOTAL 112	<i>Voted ...</i>	1,50,31
800 OTHER EXPENDITURE		
(02) Ecology and Environment		
01. Salaries	17,00	
02. Wages	62	
06. Medical Treatment	1,00	
11. Domestic travel expenses	18	
13. Office Expenses	1,15	
25. Clothing and Tentage		
27. Minor Works		
50. Other Charges	96	
TOTAL (02)	<i>Voted ...</i>	20,91
(03) Contribution to Eco. Development Society		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
TOTAL (03)		
(04) Central Assistance for CSS including JFM		
50. Other Charges		
TOTAL (04)		
(05) Central Assistance to State Plan (CASP)		
<i>01 Green India Mission</i>		
27. Minor Works		
TOTAL 01		
<i>05 Grants-in-aid for Maintenance of Nucleus Centre of State Medicinal Plant Board</i>		
27. Minor Works		

GRANT - 50

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 05		
TOTAL (05)		
TOTAL 800 Voted ...	20,91	
TOTAL 02 Voted ...	5,23,79	19,59,22
TOTAL STATE SCHEMES Voted ...	30,58,41	1,02,97,11
Charged ...	9,88	
<u>CENTRALLY SPONSORED SCHEMES</u>		
01 FORESTRY		
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION		
(11) Intensification of Forest Management		
02. Wages		36,00
13. Office Expenses	4,40	
16. Publications	1,10	
21. Supplies and Materials	4,40	16,50
26. Advertising and Publicity	1,10	
27. Minor Works	22,00	1,65,00
50. Other Charges	11,00	38,50
TOTAL (11) Voted ...	44,00	2,56,00
TOTAL 101 Voted ...	44,00	2,56,00
102 SOCIAL AND FARM FORESTRY		
(36) National Afforestation Programme		
27. Minor Works		1,00,00
TOTAL (36) Voted ...		1,00,00
(37) Green India Mission		
27. Minor Works		4,00,00
TOTAL (37) Voted ...		4,00,00
(38) National Mission on Medicinal Plants		
27. Minor Works	20,00	1,20,00
TOTAL (38) Voted ...	20,00	1,20,00
(39) National Bamboo Mission		
27. Minor Works	20,00	1,40,00
TOTAL (39) Voted ...	20,00	1,40,00
TOTAL 102 Voted ...	40,00	7,60,00
800 OTHER EXPENDITURE		
(01) Setting up of a State Botanical Garden for Conservation of Biogenetic Diversity		
50. Other Charges		
TOTAL (01)		

GRANT - 50

1	2	3
	(Thousand)	(Thousand)
(02) Setting up of a Regional Centre of the Forest Research Institute in Meghalaya		
50. Other Charges		
TOTAL (02)		
(03) Integrated Forest Protection Scheme		
50. Other Charges		
TOTAL (03)		
(04) Intensification of Forest Management Scheme		
02. Wages		
13. Office Expenses		
16. Publications		
21. Supplies and Materials		
26. Advertising and Publicity		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (04)		
TOTAL 800		
TOTAL 01	<i>Voted...</i> 84,00	10,16,00
02 ENVIRONMENTAL FORESTRY & WILDLIFE		
110 WILD LIFE PRESERVATION		
(01) Establishment of Parks and Sanctuaries		
13. Office Expenses		
27. Minor Works		
50. Other Charges		
TOTAL (01)		
(05) Integrated Development of Wildlife Habitats		
<i>02 Project Elephant</i>		
27. Minor Works		2,05,00
50. Other Charges		70,00
TOTAL 02		2,75,00
<i>03 Establishment of Park and Sanctuaries</i>		
27. Minor Works		2,90,00
50. Other Charges		60,00
TOTAL 03		3,50,00
<i>04 Conservation of Natural Resources and Eco System</i>		
27. Minor Works		1,75,00
50. Other Charges		1,00,00
TOTAL 04		2,75,00
TOTAL (05)	<i>Voted...</i>	9,00,00
(09) Establishment of Parks and Sanctuaries		
50. Other Charges		
TOTAL (09)		
TOTAL 110	<i>Voted...</i>	9,00,00
TOTAL 02	<i>Voted...</i>	9,00,00

GRANT - 50

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL CENTRALLY SPONSORED SCHEM <i>Voted ...</i>	84,00	19,16,00
<u>CENTRAL SECTOR SCHEMES</u>		
02 ENVIRONMENTAL FORESTRY & WILDLIFE		
110 WILD LIFE PRESERVATION		
(01) Establishment of Parks and Sanctuaries		
01. Salaries		
02. Wages		
13. Office Expenses		
TOTAL (01)		
TOTAL 110		
800 OTHER EXPENDITURE		
(02) Management of Gregarious Flowering of Bamboo		
02. Wages		
11. Domestic travel expenses		
27. Minor Works		
50. Other Charges		
TOTAL (02)		
TOTAL 800		
TOTAL 02		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
<u>EAP</u>		
01 FORESTRY		
102 SOCIAL AND FARM FORESTRY		
(33) Meghalaya Community Forestry & Biodiversity Conservation Project (EAP)		
27. Minor Works		75,00,00
TOTAL (33) <i>Voted ...</i>		75,00,00
TOTAL 102 <i>Voted ...</i>		75,00,00
TOTAL 01 <i>Voted ...</i>		75,00,00
<u>TOTAL EAP</u> <i>Voted ...</i>		75,00,00
TOTAL 2406 <i>Voted ...</i>	31,42,41	1,97,13,11
<i>Charged ...</i>	9,88	
2415 AGRICULTURAL RESEARCH AND EDUCATION		
<u>STATE SCHEMES</u>		
06 FORESTRY		
004 RESEARCH--		
(01) Establishment of Forest Statistical Division		
01. Salaries	1,17,04	74,48

GRANT - 50

1	2	3
	(Thousand)	(Thousand)
02. Wages	2,01	7,56
06. Medical Treatment	4,30	8,97
11. Domestic travel expenses	1,01	2,34
13. Office Expenses	1,02	1,49
14. Rents, Rates and Taxes		
16. Publications	1,03	
25. Clothing and Tentage		3,27
27. Minor Works	52	1,55
28. Professional Services	21	87
50. Other Charges	1,02	1,26
52. Machinery and Equipment		
TOTAL (01)	1,28,16	1,01,79
(02) Establishment of Forest Research Division including Laborat Ory		
01. Salaries	1,56,23	
02. Wages	30,98	
06. Medical Treatment	5,50	
11. Domestic travel expenses	5,22	
13. Office Expenses	8,90	
14. Rents, Rates and Taxes		
16. Publications	2,95	
21. Supplies and Materials	1,02	
25. Clothing and Tentage	1,82	
27. Minor Works	4,95	
28. Professional Services		
50. Other Charges	2,62	
52. Machinery and Equipment	36	
TOTAL (02)	2,20,55	
(03) Protection of Area with rare plant		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
16. Publications		
21. Supplies and Materials		
25. Clothing and Tentage		
27. Minor Works	7,00	
50. Other Charges		
52. Machinery and Equipment		
TOTAL (03)	7,00	
(04) Tree Improvement Development		
01. Salaries	22,25	
02. Wages	3,35	
06. Medical Treatment	92	
11. Domestic travel expenses	56	
13. Office Expenses	37	
21. Supplies and Materials	43	
25. Clothing and Tentage	97	
27. Minor Works	63	

GRANT - 50

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges	33	
52. Machinery and Equipment	29	
TOTAL (04) <i>Voted ...</i>	30,10	
TOTAL 004 <i>Voted ...</i>	3,85,81	1,01,79
TOTAL 06 <i>Voted ...</i>	3,85,81	1,01,79
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	3,85,81	1,01,79
TOTAL 2415 <i>Voted ...</i>	3,85,81	1,01,79
CAPITAL SECTION		
C-Capital Account of Economic Services		
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE		
<u>STATE SCHEMES</u>		
01 FORESTRY		
070 COMMUNICATIONS AND BUILDINGS		
(02) Construction of Buildings		
53. Major Works		
TOTAL (02)		
(03) Building of P.C.C.F.'s Office		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
21. Supplies and Materials		
26. Advertising and Publicity		
31. Grants - in - aid (Salary)		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
53. Major Works	5,00	
TOTAL (03) <i>Voted ...</i>	5,00	
(04) Upgradation of Standard of Administration Recommended by the 11th Finance Commission under Special Problems		
<i>01 Forest Protection Measures</i>		
53. Major Works		
TOTAL 01		
TOTAL (04)		
(05) Twelfth Finance Commission under Special Problem		

GRANT - 50

1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
53. Major Works		
TOTAL (05)		
(06) Twelfth Finance Commission for Maintenance of Forest Zoological Parks & Botanical Gardens		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
26. Advertising and Publicity		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (06)		
(07) Twelfth/Thirteenth Finance Commission under Special Problem		
50. Other Charges		
53. Major Works		
TOTAL (07)		
(08) Construction of Departmental Buildings		
00. -		
53. Major Works	10,00	30,00
TOTAL (08)	10,00	30,00
	<i>Voted ...</i>	
(09) Maintenance of Forests		
52. Machinery and Equipment		
TOTAL (09)		
TOTAL 070	15,00	30,00
	<i>Voted ...</i>	
101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION		
(01) Acquisition of Ecologically Important Areas		
50. Other Charges		
TOTAL (01)		
TOTAL 101		
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDER TAKING--		
(01) Share Capital Contribution to F.D.C.M.		
53. Major Works		
TOTAL (01)		
TOTAL 190		
800 OTHER EXPENDITURE--		
(01) Construction of C.C.F.Building		
53. Major Works		
TOTAL (01)		
(03) Meghalaya Forest Task Force		
54. Investments		
TOTAL (03)		

GRANT - 50

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 800		
TOTAL 01 <i>Voted ...</i>	15,00	30,00
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	15,00	30,00
TOTAL 4406 <i>Voted ...</i>	15,00	30,00
GRANT TOTAL <i>Voted...</i>	35,43,22	1,98,44,90
<i>Charged...</i>	9,88	