

GRANT - 49

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF FISHERIES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	69,67,00	6,38,00	76,05,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Fisheries

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
B-Social Services		
2216 HOUSING- <i>Voted ...</i>	13,00	
C-Economic Services		
2405 FISHERIES <i>Voted ...</i>	48,80,88	18,96,12
2415 AGRICULTURAL RESEARCH AND EDUCATION <i>Voted ...</i>	1,77,00	
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING- <i>Voted ...</i>	1,00,00	
C-Capital Account of Economic Services		
4405 CAPITAL OUTLAY ON FISHERIES <i>Voted ...</i>	5,38,00	
GRAND TOTAL <i>Voted...</i>	57,08,88	18,96,12
REVENUE SECTION		
B-Social Services		
2216 HOUSING- STATE SCHEMES		
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS <i>Voted ...</i>	13,00	
TOTAL 07 <i>Voted ...</i>	13,00	
TOTAL STATE SCHEMES <i>Voted ...</i>	13,00	
<i>Charged ...</i>		
TOTAL 2216 <i>Voted ...</i>	13,00	
<i>Charged ...</i>		
C-Economic Services		
2405 FISHERIES		
STATE SCHEMES		
001 DIRECTION & ADMINISTRATION <i>Voted ...</i>	8,87,61	13,45,95
101 INLAND FISHERY. <i>Voted ...</i>	13,92,52	5,50,17

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1	2	3
	(Thousand)	(Thousand)
105 PROCESSING PRESERVATION AND MARKETING-	<i>Voted ...</i> 23,75	
109 EXTENSION AND TRAINING	<i>Voted ...</i> 38,00	
800 OTHER EXPENDITURE-	<i>Voted ...</i>	
TOTAL STATE SCHEMES	<i>Voted ...</i> 23,41,88	18,96,12
	<i>Charged ...</i>	
CENTRALLY SPONSORED SCHEMES		
101 INLAND FISHERY.	<i>Voted ...</i> 5,39,00	
800 OTHER EXPENDITURE-	<i>Voted ...</i>	
TOTAL CENTRALLY SPONSORED SCHEMES	<i>Voted ...</i> 5,39,00	
	<i>Charged ...</i>	
CENTRAL SECTOR SCHEMES		
101 INLAND FISHERY.	<i>Voted ...</i> 20,00,00	
TOTAL CENTRAL SECTOR SCHEMES	<i>Voted ...</i> 20,00,00	
	<i>Charged ...</i>	
TOTAL 2405	<i>Voted ...</i> 48,80,88	18,96,12
	<i>Charged ...</i>	
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES		
05 FISHERIES		
004 RESEARCH	<i>Voted ...</i> 1,75,65	
277 EDUCATION .	<i>Voted ...</i> 1,35	
TOTAL 05	<i>Voted ...</i> 1,77,00	
TOTAL STATE SCHEMES	<i>Voted ...</i> 1,77,00	
	<i>Charged ...</i>	
TOTAL 2415	<i>Voted ...</i> 1,77,00	
	<i>Charged ...</i>	
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.	<i>Voted ...</i> 1,00,00	
TOTAL 01	<i>Voted ...</i> 1,00,00	
TOTAL STATE SCHEMES	<i>Voted ...</i> 1,00,00	
	<i>Charged ...</i>	
TOTAL 4216	<i>Voted ...</i> 1,00,00	
	<i>Charged ...</i>	
C-Capital Account of Economic Services		
4405 CAPITAL OUTLAY ON FISHERIES STATE SCHEMES		
105 Processing Preservation and Marketing	<i>Voted ...</i> 38,00	
800 OTHER EXPENDITURE	<i>Voted ...</i> 5,00,00	
TOTAL STATE SCHEMES	<i>Voted ...</i> 5,38,00	
	<i>Charged ...</i>	
TOTAL 4405	<i>Voted ...</i> 5,38,00	
	<i>Charged ...</i>	
GRAND TOTAL	<i>Voted ...</i> 57,08,88	18,96,12

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<i>Charged ...</i>		
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
B-Social Services		
2216 HOUSING-		
<u>STATE SCHEMES</u>		
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS		
(02) Other Maintenance Expenditure		
27. Minor Works	13,00	
TOTAL (02)	Voted ... 13,00	
TOTAL 053	Voted ... 13,00	
TOTAL 07	Voted ... 13,00	
<u>TOTAL STATE SCHEMES</u>	Voted ... 13,00	
TOTAL 2216	Voted ... 13,00	
C-Economic Services		
2405 FISHERIES		
<u>STATE SCHEMES</u>		
001 DIRECTION & ADMINISTRATION		
(01) Directorate Office.--		
01. Salaries	8,01,86	
02. Wages	3,70	
06. Medical Treatment	17,50	
11. Domestic travel expenses	11,90	
13. Office Expenses	33,00	
14. Rents, Rates and Taxes		
16. Publications		
26. Advertising and Publicity	2,50	
27. Minor Works	50	
50. Other Charges	3,00	
52. Machinery and Equipment	3,00	
TOTAL (01)	Voted ... 8,76,96	
(02) District Office		
01. Salaries		11,92,30
02. Wages		5,60
06. Medical Treatment		18,70
11. Domestic travel expenses		15,30
13. Office Expenses		28,40

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1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes		1,40
26. Advertising and Publicity		2,65
27. Minor Works		34,50
50. Other Charges		15,55
52. Machinery and Equipment		28,00
TOTAL (02)	<i>Voted ...</i>	13,42,40
(03) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)		
13. Office Expenses	1,10	3,55
TOTAL (03)	<i>Voted ...</i>	3,55
(04) Expenditure Relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.		
02. Wages	80	
06. Medical Treatment	2,15	
11. Domestic travel expenses	75	
13. Office Expenses	85	
20. Other Administrative expenses	2,50	
50. Other Charges	2,50	
TOTAL (04)	<i>Voted ...</i>	9,55
TOTAL 001	<i>Voted ...</i>	8,87,61
101 INLAND FISHERY.		
(01) Renovation of Tanks.-- *		
13. Office Expenses		
TOTAL (01)		
(02) Induced Breeding Centres.--		
01. Salaries	11,15	
02. Wages	50	
06. Medical Treatment	30	
11. Domestic travel expenses	35	
13. Office Expenses	30	
27. Minor Works		
50. Other Charges		
TOTAL (02)	<i>Voted ...</i>	12,60
(03) Fish Farming Centres--		
01. Salaries		31,00
02. Wages		45
06. Medical Treatment		2,45
11. Domestic travel expenses		95
13. Office Expenses		85
27. Minor Works		1,30
50. Other Charges		25
TOTAL (03)	<i>Voted ...</i>	37,25
(04) Survey and Engineering Wing for Fisheries.--		
01. Salaries	11,42	
02. Wages	25	
06. Medical Treatment	1,75	
11. Domestic travel expenses	40	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses	40	
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (04)	14,22	
(05) Fish Seed Production and Demonstration Centre.--		
01. Salaries		1,46,10
02. Wages		1,45
06. Medical Treatment		2,75
11. Domestic travel expenses		3,75
13. Office Expenses		5,90
26. Advertising and Publicity		40
27. Minor Works		3,15
50. Other Charges		1,20
52. Machinery and Equipment		20
TOTAL (05)		1,64,90
(06) Hatcheries.--		
50. Other Charges		
TOTAL (06)		
(07) Assistance to Pisciculturists		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (07)		
(08) Development of Reservoir and Lakes--		
01. Salaries	30,50	
02. Wages		
06. Medical Treatment	1,30	
11. Domestic travel expenses	35	
13. Office Expenses	40	
14. Rents, Rates and Taxes		90
26. Advertising and Publicity		
27. Minor Works	40	
50. Other Charges	25	
52. Machinery and Equipment	40	
TOTAL (08)	33,60	90
(09) Conservation and Legislation for Protection of Fis		
01. Salaries		2,36,50
02. Wages		30
06. Medical Treatment		4,00
11. Domestic travel expenses		2,55
13. Office Expenses		1,55

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1	2	3
	(Thousand)	(Thousand)
26. Advertising and Publicity		25
50. Other Charges		35
52. Machinery and Equipment		35
TOTAL (09)	<i>Voted ...</i>	2,45,85
(11) Trout Culture		
01. Salaries		46,60
06. Medical Treatment		60
11. Domestic travel expenses		20
13. Office Expenses		15
27. Minor Works		
TOTAL (11)	<i>Voted ...</i>	47,55
(12) Statistics and Information Wing-		
01. Salaries	25,90	
02. Wages		
06. Medical Treatment	40	
11. Domestic travel expenses	40	
13. Office Expenses	40	
50. Other Charges		
TOTAL (12)	<i>Voted ...</i>	27,10
(13) Paddy-Cum-Fish Culture-		
31. Grants - in - aid (Salary)		
TOTAL (13)		
(14) Culture and Development of Mahaseer and Trout		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (14)		
(16) Welfare of Fishermen		
13. Office Expenses		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (16)		
(17) Regional Fish Seed Farm,Jamge I		
01. Salaries		29,90
02. Wages		37
06. Medical Treatment		1,10
11. Domestic travel expenses		25
13. Office Expenses		35
26. Advertising and Publicity		12
27. Minor Works		50
50. Other Charges		25
TOTAL (17)	<i>Voted ...</i>	32,84
(18) Reclamation of Bheel Fisheries-		
01. Salaries		18,50
06. Medical Treatment		1,00
11. Domestic travel expenses		18

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		35
26. Advertising and Publicity		12
27. Minor Works		50
50. Other Charges		23
TOTAL (18)	<i>Voted...</i>	20,88
(19) Fish-Cum-Piggery/Duckerry/Poultry Farming-		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (19)		
(20) Assistance for Construction of Check Dam/Mini Barrage		
31. Grants - in - aid (Salary)		
TOTAL (20)		
(21) Fish Farmer Development Agency		
33. Subsidies		
TOTAL (21)		
(23) Subsidised Cost of Fishseed, Pigfeed for Integrated Fish Farming Development		
50. Other Charges		
TOTAL (23)		
(24) Community Fishery Development Project		
31. Grants - in - aid (Salary)		
TOTAL (24)		
(25) Setting up of Fishseed Hatchery in the Private Sector		
31. Grants - in - aid (Salary)		
33. Subsidies		
TOTAL (25)		
(26) Setting up of Fishfeed (Feed Mill) in the Private Sector		
33. Subsidies		
TOTAL (26)		
(27) Community Fishery Development Project		
31. Grants - in - aid (Salary)		
TOTAL (27)		
(28) Aquaculture Development for One Thousand Ponds		
11. Domestic travel expenses		
33. Subsidies		
34. Scholarships and Stipends		
TOTAL (28)		
(29) Culture and Development of Mahaseer Fisheries		

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1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
TOTAL (29)		
(30) Culture and Breeding of Ornamental Fishes		
33. Subsidies		
TOTAL (30)		
(33) Development of Marshy/Swampy Areas/Bheels		
50. Other Charges		
TOTAL (33)		
(34) State Livelihood Mission under Special Plan Assistance(SPA)		
11. Domestic travel expenses		
13. Office Expenses		
33. Subsidies		
50. Other Charges		
TOTAL (34)		
(35) Value Chain Management under Special Plan Assistance(SPA)		
50. Other Charges		
TOTAL (35)		
(36) State Aquaculture Mission		
13. Office Expenses	10,00	
20. Other Administrative expenses	3,50,00	
50. Other Charges		
<i>01 Mini Mission II Critical Infrastructure Development</i>		
50. Other Charges	80,00	
TOTAL 01	80,00	
<i>02 Mis & Knowledge Management</i>		
50. Other Charges	50,00	
TOTAL 02	50,00	
<i>03 Mini Mission V Mass Media Campaign Documentation and Outreach</i>		
50. Other Charges	80,00	
TOTAL 03	80,00	
<i>04 Mini Mission IV Capacity Building and HRD</i>		
13. Office Expenses		
20. Other Administrative expenses		
50. Other Charges	50,00	
TOTAL 04	50,00	
<i>05 Mini Mission III Establishing Sanctuaries Conserving I Indigenous and Endemic Species</i>		
13. Office Expenses		
20. Other Administrative expenses		
26. Advertising and Publicity		
50. Other Charges	80,00	
TOTAL 05	80,00	
<i>06 Mini Mission I Area And Productivity Expansion</i>		
26. Advertising and Publicity		
33. Subsidies	1,00,00	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
TOTAL 06	1,00,00	
<i>07 Mini Mission VI-Emerging Opportunities in the Fisheries Sector</i>		
50. Other Charges	50,00	
TOTAL 07	50,00	
<i>08 Convergence of Aquaculture Mission with other Schemes, Agencies and Departments.</i>		
50. Other Charges	4,55,00	
TOTAL 08	4,55,00	
TOTAL (36)	13,05,00	
	Voted ...	
(37) Infrastructure of Pisciculture		
50. Other Charges		
TOTAL (37)		
(38) Blue Revolution Integrated Development and Management of Fisheries		
20. Other Administrative expenses		
33. Subsidies		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
TOTAL (38)		
TOTAL 101	13,92,52	5,50,17
	Voted ...	
105 PROCESSING PRESERVATION AND MARKETING-		
(01) Marketing and Transport of Fish & Fish Seed		
01. Salaries	21,80	
06. Medical Treatment	80	
11. Domestic travel expenses	40	
13. Office Expenses	75	
TOTAL (01)	23,75	
	Voted ...	
TOTAL 105	23,75	
	Voted ...	
109 EXTENSION AND TRAINING		
(01) Extension		
01. Salaries	33,90	
06. Medical Treatment	1,80	
11. Domestic travel expenses	65	
13. Office Expenses	65	
16. Publications	30	
26. Advertising and Publicity	50	
34. Scholarships and Stipends		
50. Other Charges	20	
TOTAL (01)	38,00	
	Voted ...	

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1	2	3
	(Thousand)	(Thousand)
(02) Fisheries Training & Extension		
34. Scholarships and Stipends		
TOTAL (02)		
TOTAL 109	<i>Voted ...</i> 38,00	
800 OTHER EXPENDITURE-		
(03) Construction & Maintenance of Departmental Non-Residential Buildings		
27. Minor Works		
TOTAL (03)		
TOTAL 800		
<u>TOTAL STATE SCHEMES</u>	<i>Voted ...</i> 23,41,88	18,96,12
<u>CENTRALLY SPONSORED SCHEMES</u>		
101 INLAND FISHERY.		
(01) Fish Farmer Development Agency		
99. Deduct Amount transferred to State Plan		
TOTAL (01)		
(02) Welfare of Fishermen.		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
36. Grants-in-aid General (Non-Salary)		
99. Deduct Amount transferred to State Plan		
TOTAL (02)		
(38) Blue Revolution Integrated Development and Management of Fisheries		
20. Other Administrative expenses	50,00	
33. Subsidies	1,50,00	
36. Grants-in-aid General (Non-Salary)	3,00,00	
50. Other Charges	39,00	
TOTAL (38)	<i>Voted ...</i> 5,39,00	
TOTAL 101	<i>Voted ...</i> 5,39,00	
800 OTHER EXPENDITURE-		
(02) Development of Fisheries and Aquaculture		
50. Other Charges		
TOTAL (02)		
TOTAL 800		
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	<i>Voted ...</i> 5,39,00	
<u>CENTRAL SECTOR SCHEMES</u>		
101 INLAND FISHERY.		
(01) Development of Inland Fisheries Statistics - Strengthening of Database and Information Networking for the Fisheries Sector.		
11. Domestic travel expenses	4,00,00	
13. Office Expenses	4,00,00	
16. Publications	4,00,00	
34. Scholarships and Stipends	4,00,00	
52. Machinery and Equipment	4,00,00	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (01) <i>Voted ...</i>	20,00,00	
TOTAL 101 <i>Voted ...</i>	20,00,00	
<u>TOTAL CENTRAL SECTOR SCHEMES</u> <i>Voted ...</i>	20,00,00	
TOTAL 2405 <i>Voted ...</i>	48,80,88	18,96,12
2415 AGRICULTURAL RESEARCH AND EDUCATION		
<u>STATE SCHEMES</u>		
05 FISHERIES		
004 RESEARCH		
(01) Fish Seed Production, Demonstration Cum- Research Centre		
01. Salaries	1,26,81	
02. Wages	26	
06. Medical Treatment	3,76	
11. Domestic travel expenses	1,52	
13. Office Expenses	16,42	
27. Minor Works	56	
34. Scholarships and Stipends	72	
50. Other Charges	10,00	
52. Machinery and Equipment	15,00	
TOTAL (01) <i>Voted ...</i>	1,75,05	
(03) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)		
13. Office Expenses	60	
TOTAL (03) <i>Voted ...</i>	60	
TOTAL 004 <i>Voted ...</i>	1,75,65	
277 EDUCATION .		
(02) Stipend for Trainees in Fisheries		
34. Scholarships and Stipends	1,35	
TOTAL (02) <i>Voted ...</i>	1,35	
TOTAL 277 <i>Voted ...</i>	1,35	
TOTAL 05 <i>Voted ...</i>	1,77,00	
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	1,77,00	
TOTAL 2415 <i>Voted ...</i>	1,77,00	
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING-		
<u>STATE SCHEMES</u>		

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1	2	3
	(Thousand)	(Thousand)
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.		
(01) Construction and Maintenance of Departmental Residential Buildings-		
53. Major Works	1,00,00	
TOTAL (01) Voted...	1,00,00	
TOTAL 700 Voted...	1,00,00	
TOTAL 01 Voted...	1,00,00	
<u>TOTAL STATE SCHEMES</u> Voted...	1,00,00	
TOTAL 4216 Voted...	1,00,00	
C-Capital Account of Economic Services		
4405 CAPITAL OUTLAY ON FISHERIES		
<u>STATE SCHEMES</u>		
105 Processing Preservation and Marketing		
(01) Construction & Maintenance of Modern Hygienic Fish Market		
53. Major Works	38,00	
TOTAL (01) Voted...	38,00	
TOTAL 105 Voted...	38,00	
800 OTHER EXPENDITURE		
(01) Construction and Maintenance of Departmental Non-Residential Buildings		
53. Major Works	3,00,00	
TOTAL (01) Voted...	3,00,00	
(03) Construction & Maintenance of Departmental Fish Farms		
53. Major Works	2,00,00	
TOTAL (03) Voted...	2,00,00	
TOTAL 800 Voted...	5,00,00	
<u>TOTAL STATE SCHEMES</u> Voted...	5,38,00	
TOTAL 4405 Voted...	5,38,00	
GRANT TOTAL Voted...	57,08,88	18,96,12