

**GRANT - 48**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE  
EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF DAIRY DEVELOPMENT**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	<b>32,49,00</b>	-	<b>32,49,00</b>
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Animal Husbandary And Veterinary**

<b>Head of Expenditure</b>	<b>Budget Estimates 2018-19</b>	
	<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3
	(Thousand)	(Thousand)
<b>REVENUE SECTION</b>		
<b>B-Social Services</b>		
2216 HOUSING- <i>Voted ...</i>	6,11	28,85
<b>C-Economic Services</b>		
2404 DAIRY DEVELOPMENT <i>Voted ...</i>	3,67,59	28,44,87
2415 AGRICULTURAL RESEARCH AND EDUCATION <i>Voted ...</i>	1,58	
<b>GRAND TOTAL</b> <i>Voted...</i>	3,75,28	28,73,72
<b>REVENUE SECTION</b>		
<b>B-Social Services</b>		
2216 HOUSING-		
<b>STATE SCHEMES</b>		
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS <i>Voted ...</i>		8,00
800 OTHER EXPENDITURE <i>Voted ...</i>	6,11	20,85
<b>TOTAL 07</b> <i>Voted ...</i>	6,11	28,85
<b>TOTAL STATE SCHEMES</b> <i>Voted ...</i>	6,11	28,85
<i>Charged ...</i>		
<b>TOTAL 2216</b> <i>Voted ...</i>	6,11	28,85
<i>Charged ...</i>		
<b>C-Economic Services</b>		
2404 DAIRY DEVELOPMENT		
<b>STATE SCHEMES</b>		
001 DIRECTION & ADMINISTRATION <i>Voted ...</i>	1,68,09	22,50
102 DAIRY DEVELOPMENT PROJECTS <i>Voted ...</i>	1,70,01	6,15,25
191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES. <i>Voted ...</i>		1,42,26
792 IRRECOVERABLE LOANS WRITTEN OFF <i>Voted ...</i>		11
800 OTHER EXPENDITURE <i>Voted ...</i>	29,49	64,75
<b>TOTAL STATE SCHEMES</b> <i>Voted ...</i>	3,67,59	8,44,87
<i>Charged ...</i>		

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1	2	3
	(Thousand)	(Thousand)
<b>CENTRALLY SPONSORED SCHEMES</b>		
<b>102 DAIRY DEVELOPMENT PROJECTS</b> <i>Voted ...</i>		<b>5,00,00</b>
<b>TOTAL CENTRALLY SPONSORED SCHEMES</b> <i>Voted ...</i>		<b>5,00,00</b>
<i>Charged ...</i>		
<b>CENTRAL SECTOR SCHEMES</b>		
<b>102 DAIRY DEVELOPMENT PROJECTS</b> <i>Voted ...</i>		<b>15,00,00</b>
<b>TOTAL CENTRAL SECTOR SCHEMES</b> <i>Voted ...</i>		<b>15,00,00</b>
<i>Charged ...</i>		
<b>TOTAL 2404</b> <i>Voted ...</i>	<b>3,67,59</b>	<b>28,44,87</b>
<i>Charged ...</i>		
<b>2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES</b>		
04 Dairy Development		
<b>277 EDUCATION</b> <i>Voted ...</i>	<b>1,58</b>	
<b>TOTAL 04</b> <i>Voted ...</i>	<b>1,58</b>	
<b>TOTAL STATE SCHEMES</b> <i>Voted ...</i>	<b>1,58</b>	
<i>Charged ...</i>		
<b>TOTAL 2415</b> <i>Voted ...</i>	<b>1,58</b>	
<i>Charged ...</i>		
<b>GRAND TOTAL</b> <i>Voted ...</i>	<b>3,75,28</b>	<b>28,73,72</b>
<i>Charged ...</i>		
<u>For Details of Foregoing See Below</u>		
<b>REVENUE SECTION</b>		
<b>B-Social Services</b>		
<b>2216 HOUSING-</b>		
<b><u>STATE SCHEMES</u></b>		
<b>07 OTHER HOUSING.</b>		
<b>053 MAINTENANCE AND REPAIRS</b>		
<b>(02) Other Maintenance Expenditure</b>		
<i>01 Ordinary Repairs.</i>		
27. Minor Works		<b>4,85</b>
<b>TOTAL 01</b>		<b>4,85</b>
<i>02 Special Repairs.</i>		
27. Minor Works		<b>3,15</b>
<b>TOTAL 02</b>		<b>3,15</b>
<b>TOTAL (02)</b> <i>Voted ...</i>		<b>8,00</b>
<b>TOTAL 053</b> <i>Voted ...</i>		<b>8,00</b>
<b>800 OTHER EXPENDITURE</b>		
<b>(01) Construction</b>		
<i>01 Balance Payment for Construction of Attendant Quarter at Dairy Plan Jowai (6 Units).</i>		
27. Minor Works		
<b>TOTAL 01</b>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<p>02 Renovation of Manager Quarter Milk Collector Quarter Grade IV Quarters at Chilling Plant Gangdubi. 27. Minor Works <b>TOTAL 02</b></p> <p>04 Balance Payment for Renovation of Staff Quarter at A.D.D.O Office (1 no) at Jowai 27. Minor Works <b>TOTAL 04</b></p> <p>05 Improvement of Staff's Quarter at Central Dairy, Tura. 27. Minor Works <b>TOTAL 05</b></p> <p>06 Balance Payment for Renovation of Staff's Quarter including Water Supply etc. at Central Dairy, Mawiong. 27. Minor Works <b>TOTAL 06</b></p> <p>07 Construction of Pump's Operator Quarter at Central Dairy, Mawiong. 27. Minor Works <b>TOTAL 07</b></p> <p>08 Improvement of Staff's Quarter at Central Dairy, Mawiong. 27. Minor Works <b>TOTAL 08</b></p> <p>09 Balance Payment of Staff Quarters at Central Dairy, Tura, Ganol. 27. Minor Works <b>TOTAL 09</b></p> <p>10 Balance Payment for Improvement Extension of Plant Manager's Quarter at Chilling Plant, Jowai. 27. Minor Works <b>TOTAL 10</b></p> <p>11 Improvement &amp; Renovation of Assistant Dairy Development Officer Quarter and Other Staffs Quarter at Central Dairy, Ganol. 27. Minor Works <b>TOTAL 11</b></p> <p>12 Renovation of Labour Barrack at Central Dairy, Mawiong. 27. Minor Works <b>TOTAL 12</b></p> <p>13 Renovation of A.D.D.O Quarter at Central Dairy Ganol. 27. Minor Works <b>TOTAL 13</b></p> <p>14 Renovation of Staff Quarter at A.D.D.O. Office at Jowai. 27. Minor Works <b>TOTAL 14</b></p>		

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1	2	3
	(Thousand)	(Thousand)
15 Renovation of Staff Quarter at Central Dairy Ganol. 27. Minor Works <b>TOTAL 15</b>		
16 Renovation of Staff Quarter at Central Dairy Mawiong(4.nos). 27. Minor Works <b>TOTAL 16</b>		
17 Renovation of Staff Quarter at Central Dairy Plant Nongstoin (3.nos). 27. Minor Works <b>TOTAL 17</b>		
18 Construction of Attendant Quarter at Dairy Plant Jowai (6.Units). 27. Minor Works <b>TOTAL 18</b>		5,85
19 Balance Payment for Renovation of Staff Quarter at Central Dairy, Ganol 27. Minor Works <b>TOTAL 19</b>		5,85
20 Renovation of Staff Quarter (3 nos) at Central Dairy, Ganol 27. Minor Works <b>TOTAL 20</b>		
21 Reconstruction of Vety Cum Dairy Officer,s Quarters Complex at Tura. 27. Minor Works <b>TOTAL 21</b>		10,00
22 Reconstruction of Staff Quarters (Grade-IV at Directorate Cum-Dairy at Shillong. 27. Minor Works <b>TOTAL 22</b>	5,00	10,00
23 Construction of Officer Quaters at Directorate Cum Dairy Head Quarter,Shillong 27. Minor Works <b>TOTAL 23</b>	1,11	
24 Improvement of Staff qtr. at Chilling Plant Nongstoin 27. Minor Works <b>TOTAL 24</b>		5,00
25 Renovation & Extension of Staff Quarter 5 nos Dairy Plant Ganol & Gangdubi 27. Minor Works <b>TOTAL 25</b>		5,00
26 Construction of Retaining Wall with RCC Support for Staff Quarter at A.H. & Vety Compound, Lumdieng 27. Minor Works <b>TOTAL 26</b>		
<b>TOTAL (01)</b> Voted ...	6,11	20,85
<b>TOTAL 800</b> Voted ...	6,11	20,85
<b>TOTAL 07</b> Voted ...	6,11	28,85
<b>TOTAL STATE SCHEMES</b> Voted ...	6,11	28,85
<b>TOTAL 2216</b> Voted ...	6,11	28,85
<b>C-Economic Services</b>		
<b>2404 DAIRY DEVELOPMENT</b>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>STATE SCHEMES</b>		
<b>001 DIRECTION &amp; ADMINISTRATION</b>		
<b>(01) Headquarters Office--</b>		
01. Salaries	1,39,35	
02. Wages		
06. Medical Treatment	2,22	
11. Domestic travel expenses	2,26	
13. Office Expenses	94	
14. Rents, Rates and Taxes		
16. Publications	14	
21. Supplies and Materials	23	
50. Other Charges		
51. Motor Vehicles	1,00	
<b>TOTAL (01)</b>	<b>1,46,14</b>	
	<i>Voted ...</i>	
<b>(02) Payment due to MeSEB/Municipal Board/Telephone Bills(BSNL).</b>		
13. Office Expenses	18,13	18,48
14. Rents, Rates and Taxes	3,82	4,02
<b>TOTAL (02)</b>	<b>21,95</b>	<b>22,50</b>
	<i>Voted ...</i>	
<b>TOTAL 001</b>	<b>1,68,09</b>	<b>22,50</b>
	<i>Voted ...</i>	
<b>102 DAIRY DEVELOPMENT PROJECTS</b>		
<b>(01) Central Dairy Khasi/Tura/Jowai-</b>		
01. Salaries	73,59	2,04,49
02. Wages	3,75	7,99
06. Medical Treatment	1,23	5,00
11. Domestic travel expenses	1,56	2,44
13. Office Expenses	28,30	13,59
14. Rents, Rates and Taxes		
16. Publications	10	4
21. Supplies and Materials	42,30	6,72
27. Minor Works		
31. Grants - in - aid (Salary)		
45. Interests		
50. Other Charges		
51. Motor Vehicles	2,31	19,86
52. Machinery and Equipment	5,49	5,30
<b>TOTAL (01)</b>	<b>1,58,63</b>	<b>2,65,43</b>
	<i>Voted ...</i>	
<b>(02) Rural Dairy Extension Central Centre,Jowai</b>		
01. Salaries		1,60,56
02. Wages		4,85
06. Medical Treatment		3,00
11. Domestic travel expenses		1,71

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1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		6,03
14. Rents, Rates and Taxes		
16. Publications		4
21. Supplies and Materials		14,13
27. Minor Works		
31. Grants - in - aid (Salary)		
50. Other Charges		
51. Motor Vehicles		2,67
52. Machinery and Equipment		6,40
<b>TOTAL (02)</b>	<i>Voted ...</i>	<b>1,99,39</b>
<b>(03) Creamery and Ghee Making Centre, Tura</b>		
01. Salaries		40,00
02. Wages		2,85
06. Medical Treatment		1,20
11. Domestic travel expenses		62
13. Office Expenses		72
21. Supplies and Materials		3,85
51. Motor Vehicles		9,62
52. Machinery and Equipment		35
<b>TOTAL (03)</b>	<i>Voted ...</i>	<b>59,21</b>
<b>(04) Supply of Model Dairy Unit and Veterinary Aid-</b>		
13. Office Expenses		
<b>TOTAL (04)</b>		
<b>(05) Chilling Plant</b>		
01. Salaries		72,00
02. Wages		3,15
06. Medical Treatment		2,50
11. Domestic travel expenses		1,10
13. Office Expenses		93
14. Rents, Rates and Taxes		
21. Supplies and Materials		4,50
50. Other Charges		
51. Motor Vehicles		58
52. Machinery and Equipment		
<b>TOTAL (05)</b>	<i>Voted ...</i>	<b>84,76</b>
<b>(06) Chilling Centre --</b>		
01. Salaries		3,51
02. Wages		1,36
06. Medical Treatment		
11. Domestic travel expenses		12
13. Office Expenses		49
14. Rents, Rates and Taxes		
21. Supplies and Materials		52
31. Grants - in - aid (Salary)		
51. Motor Vehicles		24
52. Machinery and Equipment		22
<b>TOTAL (06)</b>	<i>Voted ...</i>	<b>6,46</b>

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>(08) Employment Generation for Educated Un-Employed Youth-</b>		
31. Grants - in - aid (Salary)		
33. Subsidies		
<b>TOTAL (08)</b>		
<b>(09) Assistance to Dairy Co-Operative Societies.</b>		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
51. Motor Vehicles		
<b>TOTAL (09)</b>		
<b>(10) Payment due to MSEB/Municipal Board.</b>		
14. Rents, Rates and Taxes		
<b>TOTAL (10)</b>		
<b>(11) Feed Subsidy for Cattle.</b>		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
27. Minor Works		
33. Subsidies		
<b>TOTAL (11)</b>		
<b>(12) Establishment of Marketing and Packing Centre at Central Dairy Mawiong.</b>		
21. Supplies and Materials		
51. Motor Vehicles		
<b>TOTAL (12)</b>		
<b>(13) Distribution of Dairy Units.</b>		
33. Subsidies		
<b>TOTAL (13)</b>		
<b>(14) Community for Dairy Farming with ACA under NADP/RKVY.</b>		
31. Grants - in - aid (Salary)		
<b>TOTAL (14)</b>		
<b>(15) National Programme for Dairy Development (NPDD)- General</b>		
21. Supplies and Materials		
27. Minor Works		
33. Subsidies	11,38	
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
52. Machinery and Equipment		
<b>TOTAL (15)</b>	11,38	
<i>Voted ...</i>		

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1	2	3
	(Thousand)	(Thousand)
<b>(16) Sustainable For Promoting Nutritional Security In Livelihood Mission</b>		
33. Subsidies		
<b>TOTAL (16)</b>		
<b>TOTAL 102</b>	<i>Voted...</i> <b>1,70,01</b>	<b>6,15,25</b>
<b>191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES.</b>		
<b>(01) Administration</b>		
01. Salaries		<b>48,00</b>
02. Wages		<b>1,80</b>
06. Medical Treatment		<b>1,30</b>
11. Domestic travel expenses		<b>70</b>
13. Office Expenses		<b>40</b>
26. Advertising and Publicity		
50. Other Charges		
<b>TOTAL (01)</b>	<i>Voted...</i>	<b>52,20</b>
<b>(02) Procurement</b>		
01. Salaries		<b>18,00</b>
02. Wages		<b>2,00</b>
06. Medical Treatment		<b>50</b>
11. Domestic travel expenses		<b>60</b>
13. Office Expenses		<b>25</b>
21. Supplies and Materials		<b>65</b>
27. Minor Works		
51. Motor Vehicles		<b>65</b>
<b>TOTAL (02)</b>	<i>Voted...</i>	<b>22,65</b>
<b>(03) Processing</b>		
01. Salaries		<b>23,50</b>
02. Wages		<b>2,00</b>
06. Medical Treatment		<b>60</b>
11. Domestic travel expenses		<b>40</b>
13. Office Expenses		<b>30</b>
21. Supplies and Materials		<b>65</b>
27. Minor Works		<b>65</b>
52. Machinery and Equipment		<b>36</b>
<b>TOTAL (03)</b>	<i>Voted...</i>	<b>28,46</b>
<b>(04) Distribution</b>		
01. Salaries		<b>9,00</b>
02. Wages		<b>2,00</b>
06. Medical Treatment		<b>1,50</b>
11. Domestic travel expenses		<b>60</b>
13. Office Expenses		<b>35</b>
21. Supplies and Materials		<b>1,00</b>
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		<b>1,00</b>
<b>TOTAL (04)</b>	<i>Voted...</i>	<b>15,45</b>
<b>(05) Land and Buildings (Non-Residential)</b>		



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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
27. Minor Works		23,50
<b>TOTAL (05)</b>	Voted ...	23,50
<b>TOTAL 191</b>	Voted ...	1,42,26
<b>792 IRRECOVERABLE LOANS WRITTEN OFF</b>		
<b>(01) Travelling Advance</b>		
64. Write off/losses		1
<b>TOTAL (01)</b>	Voted ...	1
<b>(02) Medical Advance</b>		
64. Write off/losses		1
<b>TOTAL (02)</b>	Voted ...	1
<b>(03) House Building Advance</b>		
64. Write off/losses		7
<b>TOTAL (03)</b>	Voted ...	7
<b>(04) Motor Car/Motor Cycle Advance</b>		
64. Write off/losses		1
<b>TOTAL (04)</b>	Voted ...	1
<b>(05) Miscellaneous Advance</b>		
64. Write off/losses		1
<b>TOTAL (05)</b>	Voted ...	1
<b>TOTAL 792</b>	Voted ...	11
<b>800 OTHER EXPENDITURE</b>		
<b>(01) Construction and Maintenance of Departmental Non-Residential Buildings-</b>		
27. Minor Works	22,00	46,50
<i>01 Balance Payment for Extension of Directorate and Directorate Annexe Building at Directorate of A.H &amp; Vety and Dairy Head Quarter, Shillong</i>		
27. Minor Works		
<b>TOTAL 01</b>		
<i>02 Balance Payment for Reconstruction of District A.H.&amp;Vety Cum Dairy Office at Jowai/Nongpoh</i>		
27. Minor Works		5,50
<b>TOTAL 02</b>		5,50
<i>03 Balance Payment for Renovation of Sales Booth at Tura</i>		
27. Minor Works		
<b>TOTAL 03</b>		
<i>04 Balance Payment for Construction of Approach Road from NH-51 to Central Dairy at Ganol.</i>		
27. Minor Works		
<b>TOTAL 04</b>		

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1	2	3
	(Thousand)	(Thousand)
05 Construction of Motor Garage including Approach Road for ADDO's Office at Jowai 27. Minor Works <b>TOTAL 05</b>		
06 Construction of Milk Booth at Dairy Plant, Jowai 27. Minor Works <b>TOTAL 06</b>		5,00 5,00
07 Construction of Godown at Dairy Plant, Jowai 27. Minor Works <b>TOTAL 07</b>		
08 Improvement and Renovation of ADDO's Office at Ganol 27. Minor Works <b>TOTAL 08</b>		
09 Renovation of Office's Godown and Toilet at Central Dairy, Ganol 27. Minor Works <b>TOTAL 09</b>		
15 Extension of A.D.D.O Office at Central Dairy Mawiong. 27. Minor Works <b>TOTAL 15</b>		
28 Extension and Improvement of Conference Room at Dist. A.H & Vety Office and E.E Office Cum Dairy at Tura 27. Minor Works <b>TOTAL 28</b>		
29 Extension of Protection Wall along the River Ganol, Central Dairy ,Mawiong. 27. Minor Works <b>TOTAL 29</b>		
30 Extension and Renovation of ADDO's Office at Central Dairy, Mawiong. 27. Minor Works <b>TOTAL 30</b>		
31 Improvement of Water Supply for Central Dairy, Mawiong. 27. Minor Works <b>TOTAL 31</b>	7,49 7,49	
32 Improvement of Fencing at Central Dairy, Mawiong. 27. Minor Works <b>TOTAL 32</b>		
33 Upgradation of Existing Chilling Plant to Dairy Plant of 2000 LPD Capacity at Gangdubi. 27. Minor Works <b>TOTAL 33</b>		
34 Construction of Brickwall Fencing and Approach Road to DVO Office Cum Dairy at Tura 27. Minor Works <b>TOTAL 34</b>		7,75 7,75
35 Construction of CC Yard including Retaining Wall at Directorate Cum Dairy Headquarter, Shillong 27. Minor Works <b>TOTAL 35</b>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>TOTAL (01)</b> <i>Voted...</i>	<b>29,49</b>	<b>64,75</b>
<b>(02) Renovation of Water Supply Scheme at Central Dairy, Mawiong.</b> 21. Supplies and Materials 27. Minor Works 50. Other Charges <b>TOTAL (02)</b>		
<b>(03) Payment of Decretal Amount</b> 50. Other Charges <b>TOTAL (03)</b>		
<b>(06) Balance Payment for Construction of Conference Room at Directorate of A.H. &amp; Vety. Cum Headquarter.</b> 27. Minor Works <b>TOTAL (06)</b>		
<b>(07) Re-Wiring of Directorate Cum Dairy Headquarter Building at Garikhana Shillong.</b> 21. Supplies and Materials <b>TOTAL (07)</b>		
<b>(08) Improvement of Water Supply at Gangdubi.</b> 21. Supplies and Materials <b>TOTAL (08)</b>		
<b>(09) Re-Construction of District A.H. &amp; Vety. Cum Dairy Office Building Retaining Wall at Tura.</b> 27. Minor Works <b>TOTAL (09)</b>		
<b>(10) Balance Payment for Renovation and Extension of Chilling Plant Building Nongstoin.</b> 27. Minor Works <b>TOTAL (10)</b>		
<b>(11) Improvement of Approach Road to Chilling Plant Gangdubi.</b> 27. Minor Works <b>TOTAL (11)</b>		
<b>(12) Balance Payment for Improvement of Compound Fencing at Central Dairy Mawiong.</b> 27. Minor Works <b>TOTAL (12)</b>		
<b>(18) Balance Payment for Construction of Conference Room at Dte.A.H &amp; Vety. Cum Dairy Head Quarter</b> 27. Minor Works <b>TOTAL (18)</b>		

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1	2	3
	(Thousand)	(Thousand)
(19) Balance Payment for Rewiring of Dte.Cum Dairy Head Quarter Building at Garikhana Shillong. 27. Minor Works <b>TOTAL (19)</b>		
(20) Balance Payment for Reconstruction of Dist.A.H & Vety. Cum Dairy Office Building Retaining Wall at Tura. 27. Minor Works <b>TOTAL (20)</b>		
(21) Balance Payment for Renovation & Extension of Chilling Plant Building Nongstoin 27. Minor Works <b>TOTAL (21)</b>		
(22) Construction of Milk Collection Centre for 8 nos Dairy Cooperative Society under Khasi Jaintia & Garo Hills 27. Minor Works <b>TOTAL (22)</b>		
(23) Reconstruction of Machine Foundation Ice Bank Tank etc at Central Dairy Mawiong 27. Minor Works <b>TOTAL (23)</b>		
(24) Extension of Dte.& Dte. Annexe Bldgs at Dte. of AH & Vety and Dairy Headquarter Shillong. 27. Minor Works <b>TOTAL (24)</b>		
(25) Renovation of A.D.D.O's Office at Tura. 27. Minor Works <b>TOTAL (25)</b>		
(26) Improvement of Fencing by Providing Stone Masonry Foundation and Brick Walling to the front side of the NH of the Central Dairy, Mawiong Compound. 27. Minor Works <b>TOTAL (26)</b>		
(27) Providing Brick Walling Fencing to the NH Side of Dairy Compound Tura. 27. Minor Works <b>TOTAL (27)</b>		
<b>TOTAL 800</b>	Voted ... 29,49	64,75
<b><u>TOTAL STATE SCHEMES</u></b>	Voted ... 3,67,59	8,44,87
<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
<b>102 DAIRY DEVELOPMENT PROJECTS</b>		
<b>(01) Centrally Sponsored Dairy Project.--</b>		
13. Office Expenses		15,00
21. Supplies and Materials		60,00
27. Minor Works		1,25,00
50. Other Charges		3,00,00
<b>TOTAL (01)</b>	Voted ...	5,00,00
(02) Strengthening of Infrastructure for Quality and Clean Milk Production at Ri Bhoi District.		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
61. Depreciation		
<b>TOTAL (02)</b>		
<b>TOTAL 102</b>	<i>Voted ...</i>	<b>5,00,00</b>
<b><u>TOTAL CENTRALLY SPONSORED SCHEM</u></b>	<i>Voted ...</i>	<b>5,00,00</b>
<b><u>CENTRAL SECTOR SCHEMES</u></b>		
<b>102 DAIRY DEVELOPMENT PROJECTS</b>		
<b>(01) Integrated Dairy Development Project in Non-Operation Flood Hilly and Backward Areas in the District of Garo Hills and Jaintia Hills.</b>		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
<b>TOTAL (01)</b>		
<b>(03) National Programme for Dairy Development (NPDD) - General</b>		
21. Supplies and Materials		<b>40,00</b>
27. Minor Works		<b>7,00,00</b>
50. Other Charges		<b>1,30,00</b>
51. Motor Vehicles		<b>80,00</b>
52. Machinery and Equipment		<b>5,50,00</b>
<b>TOTAL (03)</b>	<i>Voted ...</i>	<b>15,00,00</b>
<b>TOTAL 102</b>	<i>Voted ...</i>	<b>15,00,00</b>
<b><u>TOTAL CENTRAL SECTOR SCHEMES</u></b>	<i>Voted ...</i>	<b>15,00,00</b>
<b>TOTAL 2404</b>	<i>Voted ...</i>	<b>28,44,87</b>
<b>2415 AGRICULTURAL RESEARCH AND EDUCATION</b>		
<b><u>STATE SCHEMES</u></b>		
<b>04 Dairy Development</b>		
<b>277 EDUCATION</b>		
<b>(01) Studies in Dairy Science.--</b>		
01. Salaries		
26. Advertising and Publicity		
34. Scholarships and Stipends		
50. Other Charges		
<b>TOTAL (01)</b>		

**GRANT - 48**

1	2	3
	(Thousand)	(Thousand)
<b>(02) Studies in Dairy Technology</b>		
26. Advertising and Publicity	16	
34. Scholarships and Stipends	1,42	
50. Other Charges		
<b>TOTAL (02)</b> <i>Voted ...</i>	<b>1,58</b>	
<b>TOTAL 277</b> <i>Voted ...</i>	<b>1,58</b>	
<b>TOTAL 04</b> <i>Voted ...</i>	<b>1,58</b>	
<b><u>TOTAL STATE SCHEMES</u></b> <i>Voted ...</i>	<b>1,58</b>	
<b>TOTAL 2415</b> <i>Voted ...</i>	<b>1,58</b>	
<b>GRANT TOTAL</b> <i>Voted...</i>	<b>3,75,28</b>	<b>28,73,72</b>