

GRANT - 47

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ANIMAL HUSBANDARY AND VETERINARY DEPARTMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,32,78,00	2,24,00	1,35,02,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Animal Husbandary And Veterinary

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
B-Social Services		
2216 HOUSING- <i>Voted ...</i>	16,50	66,19
C-Economic Services		
2403 ANIMAL HUSBANDRY- <i>Voted ...</i>	51,30,69	75,73,33
2415 AGRICULTURAL RESEARCH AND EDUCATION <i>Voted ...</i>	2,60,87	2,30,42
CAPITAL SECTION		
C-Capital Account of Economic Services		
4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY <i>Voted ...</i>		22,00
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Voted ...</i>	2,02,00	
GRAND TOTAL <i>Voted...</i>	56,10,06	78,91,94
REVENUE SECTION		
B-Social Services		
2216 HOUSING-		
STATE SCHEMES		
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS <i>Voted ...</i>	12,50	28,50
800 OTHER EXPENDITURE <i>Voted ...</i>	4,00	37,69
TOTAL 07 <i>Voted ...</i>	16,50	66,19
TOTAL STATE SCHEMES <i>Voted ...</i>	16,50	66,19
<i>Charged ...</i>		
TOTAL 2216 <i>Voted ...</i>	16,50	66,19
<i>Charged ...</i>		
C-Economic Services		
2403 ANIMAL HUSBANDRY-		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION <i>Voted ...</i>	8,81,73	16,02,60
101 VETERINARY SERVICES AND ANIMAL HEALTH <i>Voted ...</i>	8,19,77	36,01,12

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1	2	3
	(Thousand)	(Thousand)
102 CATTLE AND BUFFALO DEVELOPMENT	Voted ... 10,56,50	8,91,57
103 POULTRY DEVELOPMENT-	Voted ... 4,27,17	5,41,98
104 SHEEP AND WOOL DEVELOPMENT	Voted ...	89,24
105 PIGGERY DEVELOPMENT	Voted ... 1,46,66	6,61,21
106 Other Livestock Development	Voted ...	
107 FODDER AND FEED DEVELOPMENT	Voted ... 2,63,89	92,28
109 Extension & Training	Voted ... 2,00	
113 ADMINISTRATIVE INVESTIGATION & STATISTIC	Voted ... 2,70,32	
792 IRRECOVERABLE LOANS WRITTEN OFF	Voted ... 65	55
800 OTHER EXPENDITURE-	Voted ... 12,00	92,78
TOTAL STATE SCHEMES	Voted ... 38,80,69	75,73,33
Charged ...		
CENTRALLY SPONSORED SCHEMES		
001 DIRECTION AND ADMINISTRATION	Voted ...	
101 VETERINARY SERVICES AND ANIMAL HEALTH	Voted ... 3,04,90	
102 CATTLE AND BUFFALO DEVELOPMENT	Voted ... 50,00	
103 POULTRY DEVELOPMENT-	Voted ...	
104 SHEEP AND WOOL DEVELOPMENT	Voted ...	
105 PIGGERY DEVELOPMENT	Voted ...	
107 FODDER AND FEED DEVELOPMENT	Voted ... 3,65,10	
113 ADMINISTRATIVE INVESTIGATION & STATISTIC	Voted ... 1,30,00	
TOTAL CENTRALLY SPONSORED SCHEMES	Voted ... 8,50,00	
Charged ...		
CENTRAL SECTOR SCHEMES		
001 DIRECTION AND ADMINISTRATION	Voted ...	
102 CATTLE AND BUFFALO DEVELOPMENT	Voted ... 3,00,00	
103 POULTRY DEVELOPMENT-	Voted ...	
105 PIGGERY DEVELOPMENT	Voted ...	
113 ADMINISTRATIVE INVESTIGATION & STATISTIC	Voted ... 1,00,00	
TOTAL CENTRAL SECTOR SCHEMES	Voted ... 4,00,00	
Charged ...		
TOTAL 2403	Voted ... 51,30,69	75,73,33
Charged ...		
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES		
03 ANIMAL HUSBANDARY.		
004 RESEARCH-	Voted ... 1,38,35	47,03
277 EDUCATION	Voted ... 1,22,52	1,83,39
TOTAL 03	Voted ... 2,60,87	2,30,42
TOTAL STATE SCHEMES	Voted ... 2,60,87	2,30,42
Charged ...		
CENTRALLY SPONSORED SCHEMES		
03 ANIMAL HUSBANDARY.		
277 EDUCATION	Voted ...	
TOTAL 03	Voted ...	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted ...</i> <i>Charged ...</i>		
CENTRAL SECTOR SCHEMES		
03 ANIMAL HUSBANDRY.		
277 EDUCATION <i>Voted ...</i>		
TOTAL 03 <i>Voted ...</i>		
TOTAL CENTRAL SECTOR SCHEMES <i>Voted ...</i> <i>Charged ...</i>		
TOTAL 2415 <i>Voted ...</i> <i>Charged ...</i>	2,60,87	2,30,42
CAPITAL SECTION		
C-Capital Account of Economic Services		
4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY STATE SCHEMES		
103 POULTRY DEVELOPMENT <i>Voted ...</i>		22,00
TOTAL STATE SCHEMES <i>Voted ...</i> <i>Charged ...</i>		22,00
TOTAL 4403 <i>Voted ...</i> <i>Charged ...</i>		22,00
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		
800 OTHER EXPENDITURE <i>Voted ...</i>	2,02,00	
TOTAL N.E.C <i>Voted ...</i> <i>Charged ...</i>	2,02,00	
TOTAL 4552 <i>Voted ...</i> <i>Charged ...</i>	2,02,00	
GRAND TOTAL <i>Voted ...</i> <i>Charged ...</i>	56,10,06	78,91,94
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
B-Social Services		
2216 HOUSING-		
STATE SCHEMES		
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS		
(02) Other Maintenance Expenditure		
01 Ordinary Repairs.		

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1	2	3
	(Thousand)	(Thousand)
27. Minor Works	12,50	28,50
TOTAL 01	12,50	28,50
TOTAL (02) Voted ...	12,50	28,50
TOTAL 053 Voted ...	12,50	28,50
800 OTHER EXPENDITURE		
(01) Construction		
<i>01 Improvement of Staff quarters under Pig Farms under Khasi, Jaintia and Garo Hills Dist.</i>		
27. Minor Works		4,00
TOTAL 01		4,00
<i>02 Balance Payment for Renovation of Staff Quarters under Poultry Farm ,Khasi Hills</i>		
27. Minor Works		
TOTAL 02		
<i>03 Balance payment for renovation of staff quarter No 2 and Grade IV quarter at Reg.Poultry Breeding Farm ,Kyrdekulai</i>		
27. Minor Works		
TOTAL 03		
<i>04 Balance Payment for Construction Work at New Base Pig Breeding Farm Nongkasen</i>		
27. Minor Works		
TOTAL 04		
<i>05 Balance Payment for Construction of Residential Building for Upgradation of V.A.C. to Dispensary At Namdong.</i>		
27. Minor Works		
TOTAL 05		
<i>06 Balance Payment for Construction of Staff's quarters Khadar Shnong Vety. Dispensary.</i>		
27. Minor Works		
TOTAL 06		
<i>07 Balance Payment for Construction of Staff's quarters at Vety Dispensary at Hat Mawdon.</i>		
27. Minor Works		
TOTAL 07		
<i>08 Balance Payment for Construction of Staff's quarters at Vety Dispensary at Jongksha.</i>		
27. Minor Works		
TOTAL 08		
<i>09 Balance Payment for Construction of Staff's quarter for Upgradation of V.A.C. to Dispensary at Nongspung.</i>		
27. Minor Works		
TOTAL 09		
<i>10 Balance Payment for Renovation of V.F.A. Quarter at V.A.C. Thangbuli.</i>		
27. Minor Works		
TOTAL 10		
<i>11 Construction of 2 Nos of Grade IV Quarter at Poultry Farm Kyrdekulai Damage by Storm.</i>		
27. Minor Works		
TOTAL 11		
<i>12 Renovation of Staff Quarter at Pig Farm Pynursla.</i>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
TOTAL 12		
<i>13 Construction of Residential Buildings at new Vety Dispensary under Khasi/Jaintia and Garo Hills.</i>		
27. Minor Works		
TOTAL 13		
<i>14 Construction of Residential Buildings for Upgradation of V.A.C. to Dispensary under Khasi/Jaintia and Garo Hills.</i>		
27. Minor Works		
TOTAL 14		
<i>15 Construction of Staff's Quarters at Full-Fledged Vety. Hospital at Upper Shillong.</i>		
27. Minor Works		
TOTAL 15		
<i>16 Construction of New Pig Breeding Farm at West Garo Hills and West Khasi Hills.</i>		
27. Minor Works		
TOTAL 16		
<i>17 Balance Payment for Construction of Residential Building for Upgradation of V.A.C. to Dispensary at Namdong.</i>		
27. Minor Works		
TOTAL 17		
<i>19 Balance Payment for Construction of Vety. Dispensary (Residential) at Nangalbibra.</i>		
27. Minor Works		
TOTAL 19		
<i>20 Balance Payment of Upgradation of V.A.C. to Vety. Dispensary at Rongchugre.</i>		
27. Minor Works		
TOTAL 20		
<i>21 Balance Payment for Renovation of Labour Barrack at Pig Farm Rongjeng.</i>		
27. Minor Works		
TOTAL 21		
<i>22 Renovation of Grade-IV Quarter at Stockman Centre Okkapara.</i>		
27. Minor Works		
TOTAL 22		
<i>23 Balance Payment for Construction of Staff Quarter at the Vety. Dispensary Khadarshnong.</i>		
27. Minor Works		
TOTAL 23		
<i>24 Construction of Staffs Quarter at New Pig Breeding Farm, West Khasi Hills.</i>		
27. Minor Works		
TOTAL 24		
<i>25 Construction of Staffs Quarter at New Pig Breeding Farm, West Garo Hills.</i>		

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1	2	3
	(Thousand)	(Thousand)
<p>27. Minor Works</p> <p>TOTAL 25</p> <p>26 Balance Payment for Construction of Residential Building for Upgradation of V.A.C. to Dispensary at Namdong.</p> <p>27. Minor Works</p> <p>TOTAL 26</p> <p>27 Balance Payment for Renovation of Grade-IV Quarter at I.D.P. Upper Shillong.</p> <p>27. Minor Works</p> <p>TOTAL 27</p> <p>28 Balance Payment for Renovation of Staff Quarter at Pig Farm Pynursla.</p> <p>27. Minor Works</p> <p>TOTAL 28</p> <p>29 Balance Payment for Construction of Residential Building at Nongkrem, Belguiri and Rymbai.</p> <p>27. Minor Works</p> <p>TOTAL 29</p> <p>30 Renovation of V.A.S. Quarter at Vety. Hospital Jowai.</p> <p>27. Minor Works</p> <p>TOTAL 30</p> <p>31 Renovation of 2 nos Staff Quarters at I.D.P/I.C.D.P. Upper Shillong.</p> <p>27. Minor Works</p> <p>TOTAL 31</p> <p>32 Renovation of 2 nos Staff/V.F.A. quarter at Stockman Centre Umling and Umsaw Nongjri.</p> <p>27. Minor Works</p> <p>TOTAL 32</p> <p>33 Renovation of Officer Quarter at Poultry Farm Umsning.</p> <p>27. Minor Works</p> <p>TOTAL 33</p> <p>34 Improvement of Staff Quarter at D.V.O'S Office at Williamnagar.</p> <p>27. Minor Works</p> <p>TOTAL 34</p> <p>35 Renovation of Staff Quarter at D.V.O'S Office at Baghmara.</p> <p>27. Minor Works</p> <p>TOTAL 35</p> <p>40 Improvement of Staff Quarter (2 nos) at Poultry Farm Rongkhon.</p> <p>27. Minor Works</p> <p>TOTAL 40</p> <p>41 Construction of Residential Building at new Vety. Dispensary under Khasi/Jaintia and Garo Hills.</p> <p>27. Minor Works</p> <p>TOTAL 41</p> <p>42 Construction of Residential Buildings for Upgradation of V.A.C. to Dispensary under Khasi/Jaintia and Garo Hills.</p> <p>27. Minor Works</p> <p>TOTAL 42</p>		<p>1,09</p> <p>1,09</p>

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<p>44 Balance Payment for Renovation of Staff Quarter at Pig Farm Pymursla. 27. Minor Works TOTAL 44</p> <p>45 Balance Payment for Construction of Residential Building at Nongkrem, Belguiri and Rymbai. 27. Minor Works TOTAL 45</p> <p>46 Balance Payment for Renovation of V.A.S. Qtr. at Vety Hospital Jowai. 27. Minor Works TOTAL 46</p> <p>47 Balance Payment for Renovation of 2 Nos Staff Qtrs. at I.D.P/I.C.D.P Upper Shillong. 27. Minor Works TOTAL 47</p> <p>48 Balance Payment for Renovation of 2 nos Staff/ V.F.A Qtrs at Stockman Centre Umling and Umsaw Nongjri. 27. Minor Works TOTAL 48</p> <p>49 Balance Payment for Renovation of 1 No Officer Qtr. at Poultry Farm Kyrdemkulai 27. Minor Works TOTAL 49</p> <p>50 Balance Payment for Improvement of Staff Qtr. at D.V.O'S Office at Williamnagar. 27. Minor Works TOTAL 50</p> <p>51 Balance Payment for Renovation of Staff Qtr. at D.V.O'S Office at Baghmar. 27. Minor Works TOTAL 51</p> <p>52 Balance Payment for Improvement/Renovation of Grade-IV Qtr (3nos) under Vety Aid Centre West Garo Hills. 27. Minor Works TOTAL 52</p> <p>53 Balance Payment for Re-Construction of A.H. & Vety Officer Qtr at Vety Dispensary Kalaichar. 27. Minor Works TOTAL 53</p> <p>54 Balance Payment for Improvement of Staff Qtr (2nos) at Pig Farm Rongjeng. 27. Minor Works TOTAL 54</p> <p>55 Balance Payment for Improvement/Renovation of Labour Barrack (2nos) at Poultry Farm Williamnagar. 27. Minor Works TOTAL 55</p>		

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1	2	3
	(Thousand)	(Thousand)
<p>56 Balance Payment Improvement of Staff Qtr (2 nos) at Poultry Farm Rongkhon. 27. Minor Works TOTAL 56</p>		
<p>57 Balance Payment for Shifting of Cattle Farm from Khliehtyrshi to Saitama. 27. Minor Works TOTAL 57</p>		
<p>58 Balance Payment for Upgradation of V.A.C./Stockman Centre to Vety Dispensary(Laitmawsiang, Jashiar, Mawlyndep, Borato, Garobada and Mansang, Rugapara). 27. Minor Works TOTAL 58</p>		
<p>59 Renovation of Residential Building under Vety Dispensary under Khasi, Jaintia and Garo Hills. 27. Minor Works TOTAL 59</p>		12,89 12,89
<p>60 Renovation of Staff Qtrs.(2 nos) at Pig Farm Kyrdemkulai. 27. Minor Works TOTAL 60</p>		
<p>61 Renovation of Residential Building under Pig Farm in Garo Hills. 27. Minor Works TOTAL 61</p>		
<p>62 Renovation of Staff Qtr. under Poultry Farm in Khasi, Jaintia and Garo Hills. 27. Minor Works TOTAL 62</p>	4,00 4,00	1,30 1,30
<p>63 Renovation of Staff Qtr under Cattle/Buffalo Farm in Khasi, Jaintia and Garo Hills. 27. Minor Works TOTAL 63</p>		
<p>64 Construction Work for Establishment of New Vety Dispensary under Khasi, Jaintia and Garo Hills. 27. Minor Works TOTAL 64</p>		
<p>65 Upgradation of V.A.C./Stockman Centre to Vety Dispensary under Khasi, Jaintia and Garo Hills. 27. Minor Works TOTAL 65</p>		
<p>66 Balance Payment for Strengthening of V.F.A. Training Institute at Kyrdemkulai. 27. Minor Works TOTAL 66</p>		
<p>67 Construction Works for Establishment of 1 No New Cattle Farm in East Garo Hills. 27. Minor Works TOTAL 67</p>		
<p>68 Construction of Vocational Training Centre in Jaintia Hills & West Khasi Hills Districts. 27. Minor Works TOTAL 68</p>		
<p>69 Improvement of Staff Quarters under Vety.Dispensaries in Khasi,Jaintia and Goro Hills Districts.</p>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
27. Minor Works		
TOTAL 69		
70 Construction of Labour Barrack (Six Units) in Cattle Farm, in Jaintia Hills District.		
27. Minor Works		
TOTAL 70		
71 Construction of Resi. Quarters in Cattle Breeding Farm, East Garo Hills District.		
27. Minor Works		5,00
TOTAL 71		5,00
72 Construction of Quarters for Pump Operator (Gr-111qtr) at Reg. Crossbred Cattle Breeding Project, Kyrdemkulai		
27. Minor Works		
TOTAL 72		
73 Improvement of Residential Building under KVC/VAC at Khasi/ Garo		
27. Minor Works		1,40
TOTAL 73		1,40
74 Upgradation of Residential Building at Anchenggre Vety Aid Centres.		
27. Minor Works		3,00
TOTAL 74		3,00
75 Construction of 2(two) Unit Labour Barrack at District Office, Tura		
27. Minor Works		
TOTAL 75		
76 Renovation of Residential Buildings at Buffalo Farm, Garo Hills		
27. Minor Works		4,00
TOTAL 76		4,00
77 Construction of 2(two) Nos of Staff Quarter at DVO Office Ampati/Resubelpara		
28. Professional Services		
TOTAL 77		
78 Reconstruction of Staff Qtr. at Cattle Farm, Upper Shillong/ Kyrdemkulai		
27. Minor Works		
TOTAL 78		
82 Renovation Of Dvo'S Quarter, Khliehriat		
27. Minor Works		5,01
TOTAL 82		5,01
TOTAL (01)	Voted ...	37,69
TOTAL 800	Voted ...	37,69
TOTAL 07	Voted ...	66,19
TOTAL STATE SCHEMES	Voted ...	66,19
TOTAL 2216	Voted ...	66,19

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1	2	3
	(Thousand)	(Thousand)
C-Economic Services		
2403 ANIMAL HUSBANDRY-		
<u>STATE SCHEMES</u>		
001 DIRECTION AND ADMINISTRATION		
(01) Directorate of Animal Husbandry and Veterinary-		
01. Salaries	3,91,68	
02. Wages	1,41	
06. Medical Treatment	14,70	
11. Domestic travel expenses	7,02	
12. Foreign travel expenses	60	
13. Office Expenses	6,63	
14. Rents, Rates and Taxes		
16. Publications	62	
20. Other Administrative expenses	2,66	
21. Supplies and Materials	1,46	
26. Advertising and Publicity	1,68	
28. Professional Services	7,33	
50. Other Charges	1,42	
51. Motor Vehicles	5,18	
TOTAL (01)	4,42,39	
<i>Voted...</i>		
(02) District Offices-		
01. Salaries		10,15,78
02. Wages		1,87
06. Medical Treatment		8,11
11. Domestic travel expenses		8,16
13. Office Expenses		5,29
14. Rents, Rates and Taxes		
16. Publications		10
21. Supplies and Materials		9,51
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		5,50
<i>01 District Offices</i>		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
16. Publications		
21. Supplies and Materials		
50. Other Charges		
51. Motor Vehicles		
TOTAL 01		
TOTAL (02)		10,54,32
<i>Voted...</i>		
(03) Sub-Divisional Offices-		
01. Salaries		1,42,95
02. Wages		79

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment		2,25
11. Domestic travel expenses		1,60
13. Office Expenses		62
14. Rents, Rates and Taxes		
16. Publications		
21. Supplies and Materials		42
26. Advertising and Publicity		
28. Professional Services		
50. Other Charges		
51. Motor Vehicles		
TOTAL (03)	<i>Voted ...</i>	1,48,63
(04) Engineering Establishment-		
01. Salaries		2,38,73
02. Wages		7,56
06. Medical Treatment		8,61
11. Domestic travel expenses		6,44
13. Office Expenses		5,29
14. Rents, Rates and Taxes		
16. Publications		1,82
21. Supplies and Materials		5,81
26. Advertising and Publicity		
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		2,77
52. Machinery and Equipment		1,26
TOTAL (04)	<i>Voted ...</i>	2,78,29
(05) Veterinary Information Unit-		
01. Salaries	79,20	
02. Wages	23	
06. Medical Treatment	1,07	
11. Domestic travel expenses	69	
13. Office Expenses	48	
16. Publications	1,15	
21. Supplies and Materials	2,47	
26. Advertising and Publicity	3,21	
28. Professional Services		
50. Other Charges		
51. Motor Vehicles		
TOTAL (05)	<i>Voted ...</i>	88,50
(06) State Level Fodder and Grasland Development Committee-		
01. Salaries		
11. Domestic travel expenses		

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1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
14. Rents, Rates and Taxes		
50. Other Charges		
TOTAL (06)		
(07) Marketing Cell -		
01. Salaries		
02. Wages	2,02	
11. Domestic travel expenses		
13. Office Expenses	1,19	
14. Rents, Rates and Taxes		
16. Publications		
21. Supplies and Materials	56	
50. Other Charges		
51. Motor Vehicles	65	
TOTAL (07)	4,42	
<i>Voted ...</i>		
(08) Central Purchase Store -		
01. Salaries		
13. Office Expenses		
51. Motor Vehicles		
TOTAL (08)		
(09) Meghalaya State Fodder and Dairy Development Board -		
01. Salaries	12,46	
02. Wages	34	
06. Medical Treatment	28	
11. Domestic travel expenses	1,01	
13. Office Expenses	48	
50. Other Charges	22	
51. Motor Vehicles		
TOTAL (09)	14,79	
<i>Voted ...</i>		
(10) State Veterinary Council -		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (10)		
(11) Establishment of Joint Director's Office, Tura.		
01. Salaries	48,22	
02. Wages	97	
06. Medical Treatment	72	
11. Domestic travel expenses	3,84	
13. Office Expenses	1,65	
14. Rents, Rates and Taxes		
21. Supplies and Materials	85	
50. Other Charges	34	
51. Motor Vehicles	46	
TOTAL (11)	57,05	
<i>Voted ...</i>		
(12) Headquarter Office of S.L.P.P.		
01. Salaries	52,12	
06. Medical Treatment	1,08	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses	50	
13. Office Expenses	19	
51. Motor Vehicles	32	
TOTAL (12)	54,21	
(13) District Offices of S.L.P.P.		
01. Salaries		63,73
06. Medical Treatment		1,01
11. Domestic travel expenses		51
13. Office Expenses		26
51. Motor Vehicles		24
TOTAL (13)		65,75
(14) Payment due to MeSEB/Municipal Board/Telephone Bill. (BSNL)		
13. Office Expenses	18,10	47,88
14. Rents, Rates and Taxes	2,27	7,73
TOTAL (14)	20,37	55,61
(15) Meghalaya State Livestock Mission under the Integrated Basin Development & Livelihood Programme		
33. Subsidies	2,00,00	
TOTAL (15)	2,00,00	
TOTAL 001	8,81,73	16,02,60
101 VETERINARY SERVICES AND ANIMAL HEALTH		
(01) Veterinary Hospitals and Dispensaries-		
01. Salaries		1,99,51
02. Wages		2,46
06. Medical Treatment		2,66
11. Domestic travel expenses		2,08
13. Office Expenses		2,29
14. Rents, Rates and Taxes		
16. Publications		
21. Supplies and Materials		23,47
26. Advertising and Publicity		
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		67
52. Machinery and Equipment		5,50
TOTAL (01)		2,38,64
(02) Veterinary Dispensary taken from C.D.Blocks-		
01. Salaries		8,67,71
02. Wages		
06. Medical Treatment		9,31
11. Domestic travel expenses		6,14

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1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		1,97
21. Supplies and Materials		21,62
23. Cost of ration		
27. Minor Works		
50. Other Charges		
TOTAL (02)	<i>Voted ...</i>	9,06,75
(03) Mobile Veterinary Dispensary-		
01. Salaries		3,85,30
02. Wages		49
06. Medical Treatment		6,84
11. Domestic travel expenses		4,04
13. Office Expenses		9,90
21. Supplies and Materials		21,94
50. Other Charges		1,00
51. Motor Vehicles		5,37
TOTAL (03)	<i>Voted ...</i>	4,34,88
(04) Veterinary Aid Centres-		
01. Salaries		5,44,65
02. Wages		1,21
06. Medical Treatment		8,90
11. Domestic travel expenses		6,62
13. Office Expenses		2,94
21. Supplies and Materials		37,39
27. Minor Works		
50. Other Charges		
54. Investments		
TOTAL (04)	<i>Voted ...</i>	6,01,71
(05) Vigilance Unit-		
01. Salaries	2,40,00	58,31
02. Wages		
06. Medical Treatment	2,31	18
11. Domestic travel expenses	1,18	48
13. Office Expenses	15	19
21. Supplies and Materials	44	
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment	51	
TOTAL (05)	<i>Voted ...</i>	59,16
(06) Check Post -		
01. Salaries	84	
11. Domestic travel expenses	5	11
13. Office Expenses	1	56
21. Supplies and Materials		44
50. Other Charges		
52. Machinery and Equipment		
TOTAL (06)	<i>Voted ...</i>	1,11
(07) Foot and Mouth Disease Control -		

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
01. Salaries		
13. Office Expenses		
TOTAL (07)		
(08) Rinderpest Surveillance Containment Vaccination Programme-		
01. Salaries	2,25,73	
02. Wages		
06. Medical Treatment	2,94	
11. Domestic travel expenses	1,36	
13. Office Expenses	1,02	
21. Supplies and Materials		
50. Other Charges		
51. Motor Vehicles	1,50	
TOTAL (08)	2,32,55	
<i>Voted ...</i>		
(09) Animal Disease Surveillance.		
01. Salaries	28,01	
06. Medical Treatment	71	
11. Domestic travel expenses	71	
13. Office Expenses	1,52	
21. Supplies and Materials	1,53	
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (09)	32,48	
<i>Voted ...</i>		
(10) Systematic Control of Livestock Disease of National Importance.		
01. Salaries	26,09	
06. Medical Treatment	51	
11. Domestic travel expenses	79	
13. Office Expenses	51	
21. Supplies and Materials	2,06	
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (10)	29,96	
<i>Voted ...</i>		
(11) National Project on Rinderpest Surveillance and Monitoring (NPRSM)		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (11)		

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
(12) Professional Efficiency Development (PED) State Vety. Council		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
26. Advertising and Publicity		
27. Minor Works		
51. Motor Vehicles		
TOTAL (12)		
(15) Provision of Medicines/Vaccines for Epedimic/Floods etc.,-		
21. Supplies and Materials		
TOTAL (15)		
(16) Provision of Medicines for Emergency Need		
21. Supplies and Materials		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (16)		
(17) Central Store for Medicines for Emergency Need		
21. Supplies and Materials	15,00	
TOTAL (17)	15,00	
	<i>Voted ...</i>	
(18) Assistance to State for Control of Animal Diseases (ASCAD).		
13. Office Expenses	1,00	
16. Publications	30	
21. Supplies and Materials	4,70	
50. Other Charges	4,00	
98. Add Amount tranfered from Centrally Sponsored Schemes		
<i>98 Add. Amount transferred from C.S.S.</i>		
13. Office Expenses		
16. Publications		
21. Supplies and Materials		
50. Other Charges		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL 98		
TOTAL (18)	10,00	
	<i>Voted ...</i>	
(19) Modernisation of Vety. Hospital, Shillong,Jowai, Tura,Nongstoin.(Recommended by T.F.C.).		
52. Machinery and Equipment		
TOTAL (19)		
(20) Scheme for Implementation of Bio-Medical Waste (Management & Handling Rules) Recommended by T.F.C.		
21. Supplies and Materials		
TOTAL (20)		
(21) Implementation of Bio-Medical Waste (Management and Handling Rules 1998).		

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
02. Wages		1,35
21. Supplies and Materials		2,00
TOTAL (21)	<i>Voted ...</i>	3,35
(22) Extension of Vety.Aid Services		
21. Supplies and Materials		
28. Professional Services		
50. Other Charges		
51. Motor Vehicles		
TOTAL (22)		
(23) Scheme for Establishment of New Dispensaries under NABARD Loan .		
27. Minor Works	1,75,00	
TOTAL (23)	<i>Voted ...</i>	1,75,00
(24) Veterinery Dispensaries		
01. Salaries		12,21,23
02. Wages		17,31
06. Medical Treatment		20,18
11. Domestic travel expenses		11,54
13. Office Expenses		7,67
21. Supplies and Materials		70,66
51. Motor Vehicles		19
52. Machinery and Equipment		6,74
TOTAL (24)	<i>Voted ...</i>	13,55,52
(25) State Contribution for Establishment of New Dispensaries under NABARD Loan.		
27. Minor Works	34,29	
TOTAL (25)	<i>Voted ...</i>	34,29
(26) Establishment of New Poly-Clinic,Shillong under NABARD Loan.		
27. Minor Works		
TOTAL (26)		
(27) Professional Efficiency Development (PED)		
01. Salaries	35,55	
02. Wages	1,35	
06. Medical Treatment	50	
11. Domestic travel expenses	25	
13. Office Expenses	50	
14. Rents, Rates and Taxes		
21. Supplies and Materials	1,00	
26. Advertising and Publicity	10	
50. Other Charges	50	
51. Motor Vehicles	25	

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (27)	40,00	
(28) Establishment & Strengthening of Existing Veterinary Hospital and Dispensaries (ESVHD)		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works	1,00	
50. Other Charges		
TOTAL (28)	1,00	
(29) Brucellosis Control Programme (BC-P)		
13. Office Expenses		
21. Supplies and Materials	1,00	
50. Other Charges		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (29)	1,00	
(30) Classical Swine Fever Control Programme (SF-CP)		
21. Supplies and Materials	1,00	
50. Other Charges		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (30)	1,00	
(31) Foot and Mouth Disease Control Programme (FMD-CP)		
11. Domestic travel expenses		
13. Office Expenses	10	
21. Supplies and Materials	90	
50. Other Charges	1,00	
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (31)	2,00	
(32) Peste Des Petits Ruminants Control Programme (PPR-CP)		
21. Supplies and Materials		
50. Other Charges		
TOTAL (32)		
TOTAL 101	8,19,77	36,01,12
102 CATTLE AND BUFFALO DEVELOPMENT		
(01) Livestock Inspectors Offices		
01. Salaries		31,63
02. Wages		37
06. Medical Treatment		23
11. Domestic travel expenses		30
13. Office Expenses		7
14. Rents, Rates and Taxes		
21. Supplies and Materials		21
50. Other Charges		
TOTAL (01)		32,81
(02) Key Village Scheme-		

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
01. Salaries		2,18,47
02. Wages		77
06. Medical Treatment		2,28
11. Domestic travel expenses		71
13. Office Expenses		36
21. Supplies and Materials		1,06
27. Minor Works		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (02)	<i>Voted ...</i>	2,23,65
(03) Cross Breeding Schemes		
01. Salaries		69,30
02. Wages		42
06. Medical Treatment		70
11. Domestic travel expenses		30
13. Office Expenses		17
14. Rents, Rates and Taxes		
21. Supplies and Materials		17
50. Other Charges		
51. Motor Vehicles		16
52. Machinery and Equipment		5
TOTAL (03)	<i>Voted ...</i>	71,27
(04) Upper Shillong Cattle Farm		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (04)		
(05) Upper Shillong Cattle Farm		
21. Supplies and Materials		
TOTAL (05)		
(06) Intensive Cattle Development Project-		
01. Salaries	5,88,00	3,00,00
02. Wages	1,91	1,31
06. Medical Treatment	8,47	4,23
11. Domestic travel expenses	1,35	1,26
13. Office Expenses	1,56	1,38
14. Rents, Rates and Taxes		

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials	21,43	6,03
26. Advertising and Publicity	9	4
31. Grants - in - aid (Salary)		
50. Other Charges	58	
51. Motor Vehicles	59	81
52. Machinery and Equipment	5,05	1,07
TOTAL (06)	6,29,03	3,16,13
(07) Indo-Danish Project-		
01. Salaries	1,69,08	
02. Wages	10,26	
06. Medical Treatment	2,42	
11. Domestic travel expenses	15	
13. Office Expenses	2,20	
14. Rents, Rates and Taxes		
16. Publications	7	
21. Supplies and Materials	33,99	
50. Other Charges		
51. Motor Vehicles	2,13	
52. Machinery and Equipment	1,94	
TOTAL (07)	2,22,24	
(08) Bull/Calf Rearing Farm and Breeding Centre-		
01. Salaries		61,90
02. Wages		3,36
06. Medical Treatment		1,10
11. Domestic travel expenses		21
13. Office Expenses		12
14. Rents, Rates and Taxes		
21. Supplies and Materials		3,36
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (08)		70,05
(09) Livestock Farms,Garo Hills-		
01. Salaries	40,82	33,71
02. Wages	5,97	75
06. Medical Treatment	1,01	85
11. Domestic travel expenses	33	28
13. Office Expenses	1,08	26
14. Rents, Rates and Taxes		
21. Supplies and Materials	15,52	68
50. Other Charges		
51. Motor Vehicles	85	22
52. Machinery and Equipment		
TOTAL (09)	65,58	36,75
(10) Distribution of Bull/Calves/Cows-		
01. Salaries		
13. Office Expenses		
21. Supplies and Materials		

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
33. Subsidies		
TOTAL (10)		
(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai-		
01. Salaries	1,16,00	
02. Wages	8,54	
06. Medical Treatment	1,28	
11. Domestic travel expenses	53	
13. Office Expenses	1,22	
14. Rents, Rates and Taxes		
21. Supplies and Materials	10,97	
50. Other Charges		
51. Motor Vehicles	1,11	
TOTAL (11)	1,39,65	
<i>Voted ...</i>		
(12) Assistent to SF/MF and AL for Rearing of Cross Breed		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
33. Subsidies		
TOTAL (12)		
(13) Cattle Farm,Jaintia Hills-		
01. Salaries		86,58
02. Wages		7,67
06. Medical Treatment		1,25
11. Domestic travel expenses		42
13. Office Expenses		1,26
14. Rents, Rates and Taxes		
21. Supplies and Materials		10,81
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		39
TOTAL (13)		1,08,38
<i>Voted ...</i>		
(15) Cattle Farm,Jaintia Hills.		
01. Salaries		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
TOTAL (15)		
(18) Slaughter House.		
13. Office Expenses		
14. Rents, Rates and Taxes		

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
TOTAL (18)		
(19) Employment Generation for Educated Unemployed Youth for Taking up Dairy Farming.		
31. Grants - in - aid (Salary)		
33. Subsidies		
TOTAL (19)		
(20) Bufallo Farm,Garo Hills.		
01. Salaries		20,49
02. Wages		1,68
06. Medical Treatment		56
11. Domestic travel expenses		42
13. Office Expenses		28
14. Rents, Rates and Taxes		
21. Supplies and Materials		9,10
31. Grants - in - aid (Salary)		
TOTAL (20)	<i>Voted...</i>	32,53
(21) Cattle Dev Programme Finance with NABARD Loan		
01. Salaries		
02. Wages		
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
27. Minor Works		
51. Motor Vehicles		
TOTAL (21)		
(22) Livestock Show.		
05. Rewards		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
26. Advertising and Publicity		
50. Other Charges		
TOTAL (22)		
(23) Establishment of Livestock of Development Board.		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (23)		
(24) Establishment of Cattle Farm,Sangona.		
21. Supplies and Materials		
TOTAL (24)		
(25) Slaughter House to be Financed with NABARD Loan.		
21. Supplies and Materials		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (25)		

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(26) Employment Generation & Promotion of Food Sufficient for Poultry Farming under SPA		
27. Minor Works		
36. Grants-in-aid General (Non-Salary)		
TOTAL (26)		
(27) State Contribution for Establishment of Slaughter Houses under NABARD Loan		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (27)		
(28) Livestock Mission under Integrated Basin Development and Livestock Programme		
36. Grants-in-aid General (Non-Salary)		
TOTAL (28)		
(29) Rural Slaughter Houses to be Financed with NABARD Loan		
27. Minor Works		
TOTAL (29)		
(30) National Programme for Bovine Breeding		
21. Supplies and Materials		
50. Other Charges		
TOTAL (30)		
(31) Rastriya Gokul Mission, Indigenous Breed		
05. Rewards		
16. Publications		
21. Supplies and Materials		
50. Other Charges		
TOTAL (31)		
TOTAL 102	10,56,50	8,91,57
<i>Voted ...</i>		
103 POULTRY DEVELOPMENT-		
(01) Poultry Farm, Tura/Jowai		
01. Salaries		97,51
02. Wages		2,86
06. Medical Treatment		1,76
11. Domestic travel expenses		62
13. Office Expenses		83
14. Rents, Rates and Taxes		
21. Supplies and Materials		30,89
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		42

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
TOTAL (01)	<i>Voted ...</i>	1,34,89
(02) Poultry Farm, Bhoi-		
01. Salaries	48,90	60,16
02. Wages	4,20	51
06. Medical Treatment	1,18	1,00
11. Domestic travel expenses	26	23
13. Office Expenses	76	29
14. Rents, Rates and Taxes		
21. Supplies and Materials	31,15	2,29
50. Other Charges		
51. Motor Vehicles		21
52. Machinery and Equipment	41	20
TOTAL (02)	86,86	64,89
(03) Poultry Farm Upper Shillong-		
13. Office Expenses		
TOTAL (03)		
(04) Poultry Farm Mawryngkneng		
01. Salaries		34,17
02. Wages		1,24
06. Medical Treatment		46
11. Domestic travel expenses		18
13. Office Expenses		28
14. Rents, Rates and Taxes		
21. Supplies and Materials		7,04
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (04)	<i>Voted ...</i>	43,37
(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai-		
01. Salaries	84,76	
02. Wages	51	
06. Medical Treatment	1,30	
11. Domestic travel expenses	36	
13. Office Expenses	19	
14. Rents, Rates and Taxes		
21. Supplies and Materials	1,26	
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment	22	
TOTAL (05)	88,60	
(06) Poultry Farm Nongstoin		
01. Salaries		21,07
02. Wages		1,24
06. Medical Treatment		36
11. Domestic travel expenses		15
13. Office Expenses		25

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes		
21. Supplies and Materials		7,93
50. Other Charges		
TOTAL (06)	<i>Voted ...</i>	31,00
(07) Poultry Farm,Simsangiri/Williamnagar-		
01. Salaries		21,45
02. Wages		1,50
06. Medical Treatment		85
11. Domestic travel expenses		40
13. Office Expenses		63
14. Rents, Rates and Taxes		
21. Supplies and Materials		16,04
50. Other Charges		
TOTAL (07)	<i>Voted ...</i>	40,87
(13) Regional Poultry Breeding Farm Kyrdemkulai		
01. Salaries	1,74,07	
02. Wages	5,69	
06. Medical Treatment	2,11	
11. Domestic travel expenses	80	
13. Office Expenses	80	
14. Rents, Rates and Taxes		
21. Supplies and Materials	47,89	
27. Minor Works		
50. Other Charges		
51. Motor Vehicles	58	
52. Machinery and Equipment	48	
TOTAL (13)	<i>Voted ...</i>	2,32,42
(14) Poultry Farm Mairang		
01. Salaries		25,13
02. Wages		1,91
06. Medical Treatment		36
11. Domestic travel expenses		15
13. Office Expenses		9
14. Rents, Rates and Taxes		
21. Supplies and Materials		5,73
50. Other Charges		
52. Machinery and Equipment		
TOTAL (14)	<i>Voted ...</i>	33,37
(15) Poultry Farm,Phulbari/Williamnagar-		
01. Salaries		19,11
02. Wages		34
06. Medical Treatment		31

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		16
13. Office Expenses		11
21. Supplies and Materials		36
50. Other Charges		
52. Machinery and Equipment		
TOTAL (15)	<i>Voted...</i>	20,39
(16) Poultry Development Programme under SLPP		
01. Salaries		92,60
06. Medical Treatment		1,26
11. Domestic travel expenses		47
13. Office Expenses		29
21. Supplies and Materials		30
31. Grants - in - aid (Salary)		
33. Subsidies		4,35
50. Other Charges		
51. Motor Vehicles		38
TOTAL (16)	<i>Voted...</i>	99,65
(18) Duck Farm, Tura.		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
52. Machinery and Equipment		
TOTAL (18)		
(20) Broiler Farm, Kyrdemkulai.		
01. Salaries		
02. Wages	2,69	
11. Domestic travel expenses		
13. Office Expenses	12	
14. Rents, Rates and Taxes		
21. Supplies and Materials	15,00	
52. Machinery and Equipment	48	
TOTAL (20)	<i>Voted...</i>	18,29
(21) Distribution of Poultry Unit-		
31. Grants - in - aid (Salary)		
33. Subsidies		
TOTAL (21)		
(22) Poultry Farm, Baghmara-		
01. Salaries		20,28
02. Wages		45
06. Medical Treatment		36
11. Domestic travel expenses		30
13. Office Expenses		15
21. Supplies and Materials		3,30
50. Other Charges		
52. Machinery and Equipment		10

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (22) <i>Voted...</i>		24,94
(23) Poultry Development Programme Financed by NABARD Loan 27. Minor Works TOTAL (23)		
(24) Scheme For Employment Generation For Educated Unemployment Youth. 31. Grants - in - aid (Salary) 33. Subsidies TOTAL (24)		
(25) Poultry Development Programme Finance By Nabard. 01. Salaries 02. Wages 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials TOTAL (25)		
(26) Broiler Farm (Assanangre). 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 33. Subsidies TOTAL (26) <i>Voted...</i>		32,01 44 56 25 10 6,50 39,86
(27) Rural Cluster Approach on Poultry Development. 33. Subsidies TOTAL (27)		
(28) Community Poultry/Layer Farming ACA under NADP/RKVY. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (28)		
(29) Community Layer/Broiler Farming ACA under NADP/RKVY. 31. Grants - in - aid (Salary) TOTAL (29)		
(30) Estt. of Poultry Farm E.K Hills,ACA under NADP/RKVY 27. Minor Works		

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
TOTAL (30)		
(31) Scheme For Rearing Of Backyard Rural Poultry For Below Poverty Line & Physically Disabled Beneficiaries		
33. Subsidies		
TOTAL (31)		
(32) Assistance to Self Help Group/Coop Societies on Poultry Farming		
01. Salaries		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
33. Subsidies		
TOTAL (32)		
(33) Poultry Breeding Farm, Nongpiur		
01. Salaries		
02. Wages		5,38
13. Office Expenses		66
21. Supplies and Materials		2,71
TOTAL (33)	<i>Voted ...</i>	8,75
(35) Poultry Development (Kuroiler)		
33. Subsidies	1,00	
TOTAL (35)	<i>Voted ...</i>	1,00
TOTAL 103	<i>Voted ...</i>	4,27,17
104 SHEEP AND WOOL DEVELOPMENT		
(01) Sheep and Goat Farms		
01. Salaries		39,65
02. Wages		51
06. Medical Treatment		1,04
11. Domestic travel expenses		21
13. Office Expenses		19
21. Supplies and Materials		50
27. Minor Works		
33. Subsidies		
50. Other Charges		
51. Motor Vehicles		10
TOTAL (01)	<i>Voted ...</i>	42,20
(02) Sheep Extension Units		
01. Salaries		6,63
02. Wages		15
06. Medical Treatment		41
11. Domestic travel expenses		8
13. Office Expenses		8
21. Supplies and Materials		15
27. Minor Works		
28. Professional Services		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (02) <i>Voted...</i>		7,50
(03) Supply of Sheep & Goats-		
31. Grants - in - aid (Salary)		
33. Subsidies		
TOTAL (03)		
(04) Sheep & Goat Farm, Khasi Hills		
01. Salaries		16,90
02. Wages		82
06. Medical Treatment		28
11. Domestic travel expenses		10
13. Office Expenses		20
21. Supplies and Materials		6,01
27. Minor Works		
TOTAL (04) <i>Voted...</i>		24,31
(05) Rabbit Farm Nongpiur		
01. Salaries		7,80
02. Wages		90
06. Medical Treatment		28
11. Domestic travel expenses		5
13. Office Expenses		
21. Supplies and Materials		6,00
50. Other Charges		20
TOTAL (05) <i>Voted...</i>		15,23
(06) Strengthening of Sheep and Goats Farm Saitama		
02. Wages		
06. Medical Treatment		
27. Minor Works		
52. Machinery and Equipment		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (06)		
(07) Strengthening of Sheep and Goat Farm Saitama (Finance by NABARD)		
55. Loans and Advances		
TOTAL (07)		
(28) Livestoch Mission under Integrated Basin Development and Livestock Programme		
36. Grants-in-aid General (Non-Salary)		
TOTAL (28)		
TOTAL 104 <i>Voted...</i>		89,24
105 PIGGERY DEVELOPMENT		

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
(01) Pig Farm Mawryngkneng		
01. Salaries		53,30
02. Wages		1,24
06. Medical Treatment		64
11. Domestic travel expenses		30
13. Office Expenses		30
14. Rents, Rates and Taxes		
21. Supplies and Materials		5,55
27. Minor Works		
TOTAL (01)	<i>Voted ...</i>	61,33
(02) Pig Farm, Tura/Rongjeng-		
01. Salaries		27,00
02. Wages		1,88
06. Medical Treatment		43
11. Domestic travel expenses		16
13. Office Expenses		24
14. Rents, Rates and Taxes		
21. Supplies and Materials		6,25
50. Other Charges		
TOTAL (02)	<i>Voted ...</i>	35,96
(03) Pig Farm, Jowai.		
01. Salaries		43,63
02. Wages		1,90
06. Medical Treatment		1,15
11. Domestic travel expenses		36
13. Office Expenses		45
14. Rents, Rates and Taxes		
21. Supplies and Materials		24,52
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
TOTAL (03)	<i>Voted ...</i>	72,01
(04) Pig Farm, Nongstoin-		
01. Salaries		20,80
02. Wages		1,75
06. Medical Treatment		34
11. Domestic travel expenses		21
13. Office Expenses		24
21. Supplies and Materials		8,48
TOTAL (04)	<i>Voted ...</i>	31,82
(05) Pig Farm, Jowai		
01. Salaries		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
TOTAL (05)		
(06) Pig Farm, Baghmara.		
01. Salaries		20,34

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
02. Wages		1,18
06. Medical Treatment		71
11. Domestic travel expenses		29
13. Office Expenses		37
14. Rents, Rates and Taxes		
21. Supplies and Materials		6,41
TOTAL (06)	<i>Voted ...</i>	29,30
(07) Piggery Production under S.L.P.P.		
01. Salaries		1,93,95
02. Wages		70
06. Medical Treatment		2,18
11. Domestic travel expenses		98
13. Office Expenses		2,21
14. Rents, Rates and Taxes		
21. Supplies and Materials		84
28. Professional Services		
31. Grants - in - aid (Salary)		
33. Subsidies		8,25
50. Other Charges		41
51. Motor Vehicles		1,17
TOTAL (07)	<i>Voted ...</i>	2,10,69
(08) Distribution of Piggery Unit-		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
33. Subsidies		
36. Grants-in-aid General (Non-Salary)		
TOTAL (08)		
(09) Pig Farm Mairang		
01. Salaries		13,00
02. Wages		2,05
06. Medical Treatment		22
11. Domestic travel expenses		18
13. Office Expenses		28
14. Rents, Rates and Taxes		
21. Supplies and Materials		6,82
TOTAL (09)	<i>Voted ...</i>	22,55
(10) Pig Farm,Dalu-		
01. Salaries		42,68
02. Wages		1,39
06. Medical Treatment		99
11. Domestic travel expenses		50
13. Office Expenses		5

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes		
21. Supplies and Materials		6,53
TOTAL (10)	<i>Voted ...</i>	52,14
(11) Regional Pig Breeding Farm, Kyrdemkulai		
01. Salaries	94,68	
02. Wages	7,59	
06. Medical Treatment	1,36	
11. Domestic travel expenses	53	
13. Office Expenses	2,32	
14. Rents, Rates and Taxes		
21. Supplies and Materials	29,69	
50. Other Charges		
51. Motor Vehicles	1,26	
TOTAL (11)	<i>Voted ...</i>	1,37,43
(12) Pig Farm Pynursla-		
01. Salaries		42,54
02. Wages		1,38
06. Medical Treatment		87
11. Domestic travel expenses		36
13. Office Expenses		15
14. Rents, Rates and Taxes		
21. Supplies and Materials		9,25
50. Other Charges		
TOTAL (12)	<i>Voted ...</i>	54,55
(13) Scheme for Employment Generation for Educated Unemployed Youth.		
31. Grants - in - aid (Salary)		
33. Subsidies		
TOTAL (13)		
(14) Pig Farm Sohra.		
01. Salaries		
02. Wages		2,02
13. Office Expenses		20
21. Supplies and Materials		5,77
TOTAL (14)	<i>Voted ...</i>	7,99
(15) Rural Cluster Approach on Piggery Development.		
33. Subsidies		
TOTAL (15)		
(16) Pig Breeding Farm West Garo Hills.		
01. Salaries		39,13
02. Wages		3,19
06. Medical Treatment		42
11. Domestic travel expenses		51
13. Office Expenses		30
21. Supplies and Materials		10,73
TOTAL (16)	<i>Voted ...</i>	54,28
(17) Pig Breeding Farm, West Khasi Hills.		

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
01. Salaries		
02. Wages		5,38
11. Domestic travel expenses		
13. Office Expenses		40
21. Supplies and Materials		7,11
TOTAL (17)	<i>Voted ...</i>	12,89
(18) Community Piggery Farming ACA under NADP/RKVY.		
31. Grants - in - aid (Salary)		
TOTAL (18)		
(19) Estt. of Base Pig Breeding Farm in E.K. & W.G.Hills, ACA under NADP/RKVY		
01. Salaries		
21. Supplies and Materials		
27. Minor Works		
TOTAL (19)		
(20) Strengthening of Pig Breeding Farm, Kyrdemkulai/Dalu,with NABARD Loan.		
27. Minor Works		
TOTAL (20)		
(21) Establishment Pig Breeding Farm, Nongpyiur		
01. Salaries		
02. Wages		5,38
11. Domestic travel expenses		
13. Office Expenses		66
21. Supplies and Materials		9,66
TOTAL (21)	<i>Voted ...</i>	15,70
(22) Assistance to Self Help Group Societies on Pig Farming		
33. Subsidies		
TOTAL (22)		
(23) Employment Generation & Promotion of Food Sufficiency for Piggery Farming under SPA		
36. Grants-in-aid General (Non-Salary)		
TOTAL (23)		
(25) Scheme for AI Production Center of Pig		
02. Wages	2,65	
13. Office Expenses	97	
21. Supplies and Materials	5,61	
52. Machinery and Equipment		
TOTAL (25)	<i>Voted ...</i>	9,23
(28) Livestock Mission under Integrated Basin Development and Livestock Programme		

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary)		
TOTAL (28)		
TOTAL 105	<i>Voted...</i> 1,46,66	6,61,21
106 Other Livestock Development		
(01) Exposure Visit of Livestock Extension Facilitators		
21. Supplies and Materials		
50. Other Charges		
TOTAL (01)		
TOTAL 106		
107 FODDER AND FEED DEVELOPMENT		
(01) Fodder Farms-		
13. Office Expenses		
TOTAL (01)		
(02) Fodder Demonstration Farms upper Shillong.		
01. Salaries	21,14	
02. Wages	7,14	
06. Medical Treatment	32	
11. Domestic travel expenses	11	
13. Office Expenses	1,75	
21. Supplies and Materials	2,97	
50. Other Charges		
51. Motor Vehicles	46	
52. Machinery and Equipment		
TOTAL (02)	<i>Voted...</i> 33,89	
(03) Feed Mill, Bhoi-		
01. Salaries	94,39	
02. Wages	71	
06. Medical Treatment	2,83	
11. Domestic travel expenses	39	
13. Office Expenses	5,85	
14. Rents, Rates and Taxes		
21. Supplies and Materials	1,77	
27. Minor Works	15	
50. Other Charges		
51. Motor Vehicles	1,83	
52. Machinery and Equipment	32	
TOTAL (03)	<i>Voted...</i> 1,08,24	
(04) Subsidy for Farmers for Cultivation of Fodder-		
31. Grants - in - aid (Salary)		
33. Subsidies		6,00
TOTAL (04)		<i>Voted...</i> 6,00
(05) Fodder Seed Production at Kyrdemkulai		
01. Salaries	9,07	
02. Wages	5,27	
06. Medical Treatment	21	
11. Domestic travel expenses	17	

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses	1,16	
21. Supplies and Materials	1,55	
27. Minor Works		
50. Other Charges		
51. Motor Vehicles	93	
52. Machinery and Equipment		
TOTAL (05)	18,36	
<i>Voted ...</i>		
(06) Feed Mill,Tura-		
01. Salaries		46,48
02. Wages		2,93
06. Medical Treatment		84
11. Domestic travel expenses		45
13. Office Expenses		2,79
14. Rents, Rates and Taxes		
21. Supplies and Materials		2,85
51. Motor Vehicles		1,43
52. Machinery and Equipment		40
TOTAL (06)		58,17
<i>Voted ...</i>		
(07) Establishment of Feed Analytical Laboratory at Kyrdemkulai-		
01. Salaries	80,60	
02. Wages	1,11	
06. Medical Treatment	3,36	
11. Domestic travel expenses	61	
13. Office Expenses	68	
14. Rents, Rates and Taxes		
21. Supplies and Materials	1,52	
50. Other Charges		
51. Motor Vehicles	1,01	
52. Machinery and Equipment	51	
TOTAL (07)	89,40	
<i>Voted ...</i>		
(08) Fodder Demonstration Farm,Garo Hills-		
01. Salaries		3,04
02. Wages		1,52
06. Medical Treatment		28
11. Domestic travel expenses		5
13. Office Expenses		
21. Supplies and Materials		2,00
51. Motor Vehicles		45
TOTAL (08)		7,34
<i>Voted ...</i>		
(09) Fodder Farm Saitsama.		
01. Salaries		14,95
02. Wages		1,60

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment		42
11. Domestic travel expenses		10
21. Supplies and Materials		1,50
51. Motor Vehicles		
TOTAL (09)	<i>Voted ...</i>	18,57
(10) Fodder Farm Saitsama-		
01. Salaries		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
51. Motor Vehicles		
TOTAL (10)		
(11) Demonstration of Improved Technology on Fodder		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
33. Subsidies		
TOTAL (11)		
(12) Fodder Seed Production Farm Garo Hills		
01. Salaries		
02. Wages		
21. Supplies and Materials		
27. Minor Works		
TOTAL (12)		
(13) Strengthening of State Fodder Farm at Buffalo Farm Garo Hills and Saitsam.		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (13)		
(14) Strengthening of State Fodder Seed Production Farm, Garo Hills.		
02. Wages		1,35
13. Office Expenses		
21. Supplies and Materials		85
TOTAL (14)	<i>Voted ...</i>	2,20
(15) Strengthening of Feed Mill, Bhoi and Feed Analytical Laboratory, Kyrdemkulai to be Financed with NABARD Loan.		
21. Supplies and Materials		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (15)		
(16) State Contribution for NABARD Scheme.		
32. Contribution		
TOTAL (16)		
(17) Subsidies for Livestock and Poultry Feed.		

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
33. Subsidies		
TOTAL (17)		
(18) Strengthening of Poultry/Goat Farms		
13. Office Expenses	10	
21. Supplies and Materials	2,00	
27. Minor Works	2,00	
50. Other Charges	90	
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (18)	<i>Voted ...</i> 5,00	
(19) Rural Backyard Poultry Development		
21. Supplies and Materials	50	
31. Grants - in - aid (Salary)	10	
50. Other Charges	40	
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (19)	<i>Voted ...</i> 1,00	
(20) Risk Management/Livestock Insurance		
13. Office Expenses	10	
21. Supplies and Materials	20	
31. Grants - in - aid (Salary)		
50. Other Charges	70	
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (20)	<i>Voted ...</i> 1,00	
(21) Strengthening of Piggery Farm (NER)		
21. Supplies and Materials	1,50	
27. Minor Works	1,50	
50. Other Charges	1,00	
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (21)	<i>Voted ...</i> 4,00	
(22) Import of Germ-Plasm (Exotic Breed)		
21. Supplies and Materials		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (22)		
(23) Health Coverage for Pig		
13. Office Expenses	10	
21. Supplies and Materials	30	
50. Other Charges	60	
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (23)	<i>Voted ...</i> 1,00	

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
(24) IEC Support for Livestock Extension		
50. Other Charges	50	
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (24)	<i>Voted ...</i> 50	
(25) Livestock Mela at District Headquarters		
21. Supplies and Materials		
50. Other Charges	50	
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (25)	<i>Voted ...</i> 50	
(26) Exposure Visit of Farmers outside the State		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (26)		
(27) Cluster Based Mass Deworming Health Cover Programme for Cattle, Goat & Poultry		
13. Office Expenses	10	
50. Other Charges	90	
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (27)	<i>Voted ...</i> 1,00	
TOTAL 107	<i>Voted ...</i> 2,63,89	92,28
109 Extension & Training		
(01) Training and Capacity Building for all Farmers in all 39 Block and 11 Districts Headquarter		
13. Office Expenses	50	
50. Other Charges	1,50	
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (01)	<i>Voted ...</i> 2,00	
TOTAL 109	<i>Voted ...</i> 2,00	
113 ADMINISTRATIVE INVESTIGATION & STATISTIC		
(01) Livestock Census Office-		
01. Salaries	91,35	
02. Wages	24	
06. Medical Treatment	1,47	
11. Domestic travel expenses	41	
13. Office Expenses	12	
14. Rents, Rates and Taxes		
50. Other Charges		
TOTAL (01)	<i>Voted ...</i> 93,59	
(02) Disease Investigation Section		
01. Salaries	60,41	
02. Wages		
06. Medical Treatment	1,33	

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses	46	
13. Office Expenses	27	
21. Supplies and Materials	32	
50. Other Charges		
51. Motor Vehicles	35	
52. Machinery and Equipment		
TOTAL (02)	63,14	
(03) Sample Survey of Livestock Product		
01. Salaries	10,00	
06. Medical Treatment	10	
11. Domestic travel expenses	20	
13. Office Expenses	15	
16. Publications	5	
21. Supplies and Materials	1,85	
50. Other Charges	15	
51. Motor Vehicles	50	
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (03)	13,00	
(04) Statistical Cell-		
01. Salaries	98,05	
02. Wages		
06. Medical Treatment	1,31	
11. Domestic travel expenses	70	
13. Office Expenses	22	
21. Supplies and Materials	10	
50. Other Charges		
51. Motor Vehicles	21	
TOTAL (04)	1,00,59	
TOTAL 113	2,70,32	
792 IRRECOVERABLE LOANS WRITTEN OFF		
(01) Travelling Advance		
64. Write off/losses		7
TOTAL (01)		7
(02) Medical Advance		
64. Write off/losses	14	10
TOTAL (02)	14	10
(03) House Building Advance.		
64. Write off/losses	19	8
TOTAL (03)	19	8
(04) Motor Car/Motor Cycle Advance.		

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
64. Write off/losses	18	28
TOTAL (04) <i>Voted ...</i>	18	28
(05) Miscellaneous Advance.		
64. Write off/losses	14	2
TOTAL (05) <i>Voted ...</i>	14	2
TOTAL 792 <i>Voted ...</i>	65	55
800 OTHER EXPENDITURE-		
(02) Pilot Project for Village Development		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (02)		
(04) Constrn & Maintenance of Departmental Non-Residential Buil- Dings-		
27. Minor Works	2,00	31,77
<i>03 Balance Payment for Upgradation of Vety. Dispensary at Namdong</i>		
27. Minor Works		
TOTAL 03		
<i>04 Balance Payment of Renovation Replacement and Modification of Water Supply Scheme at Cattle Farm, Kyrdemkulai.</i>		
27. Minor Works		
TOTAL 04		
<i>06 Balance Payment for Construction of Protection Wall for Intake for Water Scheme at Cattle Farm Kyrdemkulai</i>		
27. Minor Works		
TOTAL 06		
<i>17 Balance Payment for Construction of Approach Road to Clinical Laboratory, Tura.</i>		
27. Minor Works		
TOTAL 17		
<i>20 Balance Payment for Construction of New Vety. Dispensaries at Krang, Nonglang, Mukhtapur and Babadam.</i>		
27. Minor Works		
TOTAL 20		
<i>21 Extension of S.D.Vo's Office Including Fencing and Approach Road at Dadenggre</i>		
27. Minor Works		
TOTAL 21		
<i>22 Renovation/Improvement of Existing Vety. Dispensary Buildings Including Fencing in Khasi,Jaintia & Garo Hills District</i>		
27. Minor Works		11,05
TOTAL 22		11,05
<i>23 Construction of New Pig Sheds at Pig Farm,Baghmara</i>		
27. Minor Works		
TOTAL 23		
<i>24 Improvement of Poultry Farm.Phulbari</i>		
27. Minor Works		

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 24		
25 Improvement of Pig Farms in Khasi, Jaintia & Garo Hills District		
27. Minor Works		4,00
TOTAL 25		4,00
26 Improvement of Poultry Farms in Khasi, Jaintia & Garo Hills District		
27. Minor Works		8,00
TOTAL 26		8,00
32 Construction of 1 No of Sheep Shed at Sheep/Coat, Saitsama.		
27. Minor Works		
TOTAL 32		
33 Construction of 1 No. of Pig Shed at Pig Farm, Laitryngew.		
54. Investments		
TOTAL 33		
43 Construction of Office Building of State Livestock Development Board, Shillong.		
27. Minor Works		
TOTAL 43		
50 Renovation of 2(Two)Feed Mills Godown at Rongkhon		
27. Minor Works		
TOTAL 50		
51 Renovation of Cattle Sheds etc at Buffalo Farm, Garo Hills		
27. Minor Works		4,00
TOTAL 51		4,00
52 Construction of Livestock Demonstration Farm for Trainees at Kyrdekulai/Rongkhon		
27. Minor Works		5,00
TOTAL 52		5,00
66 Construction 4(Four) new Vety. Dispensary under Khasi/ Jaintia and Garo Hills.		
27. Minor Works		
TOTAL 66		
88 Construction of Vocational Training Centre in Jaintia Hills & West Khasi Hills Districts.		
27. Minor Works		5,90
TOTAL 88		5,90
91 Renovation/Extension of Office of SDVO Including Approach Road and Compound Fencing at Mawkyrwat, Mairang, Amlarem, Ampati and Resubelpara		
27. Minor Works		
TOTAL 91		
93 Improvement of Cattle Farm, IDP, Upper Shillong /Garo Hills		
27. Minor Works		4,00

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
TOTAL 93		4,00
<i>95 Renovation & Extension of DVO Office Nongpoh/Khliehriat/ Williannagar/Nongstoin including Fencing</i>		
27. Minor Works		15,00
33. Subsidies		
TOTAL 95		15,00
<i>96 Renovation/Improvement of Directorate Bldg including Construction of the Main Gate and Fencing</i>		
27. Minor Works	10,00	
TOTAL 96	10,00	
<i>97 Improvement of KVC/VAC/SM at Jaintia/Garo including Fencing</i>		
27. Minor Works		4,06
TOTAL 97		4,06
<i>98 Upgradation of VAC,Anchengre</i>		
27. Minor Works		
TOTAL 98		
<i>99 Electrification of Vety.Dispensary Complex including Service Connection at Nagalbibra</i>		
27. Minor Works		
TOTAL 99		
TOTAL (04)	Voted ... 12,00	92,78
TOTAL 800	Voted ... 12,00	92,78
<u>TOTAL STATE SCHEMES</u>	Voted ... 38,80,69	75,73,33
<u>CENTRALLY SPONSORED SCHEMES</u>		
001 DIRECTION AND ADMINISTRATION		
(01) State Vety Council-		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
26. Advertising and Publicity		
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
99. Deduct Amount transferred to State Plan		
TOTAL (01)		
TOTAL 001		
101 VETERINARY SERVICES AND ANIMAL HEALTH		
(01) National Project on Rinderpest Surveillance		
02. Wages	3,36	
11. Domestic travel expenses	2,00	
13. Office Expenses	2,14	
14. Rents, Rates and Taxes	2,20	
21. Supplies and Materials	2,70	
50. Other Charges		
51. Motor Vehicles	60	
52. Machinery and Equipment		

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (01) <i>Voted ...</i>	13,00	
(02) Professional Efficiency Development (PED)(State Veterinary Council)		
01. Salaries	31,10	
02. Wages	2,70	
06. Medical Treatment	1,00	
11. Domestic travel expenses	50	
13. Office Expenses	1,00	
14. Rents, Rates and Taxes		
21. Supplies and Materials	2,00	
26. Advertising and Publicity	20	
50. Other Charges	1,00	
51. Motor Vehicles	50	
99. Deduct Amount transferred to State Plan		
TOTAL (02) <i>Voted ...</i>	40,00	
(03) Foot & Mouth Disease Control Programme(FMD-CP)		
13. Office Expenses		
21. Supplies and Materials		
52. Machinery and Equipment		
TOTAL (03)		
(04) Peste Des Petits Ruminants Control Programmes(PPR-CP)		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (04)		
(05) Vigilance Unit.		
21. Supplies and Materials		
TOTAL (05)		
(07) Foot and Mouth Disease Control-		
13. Office Expenses		
21. Supplies and Materials		
99. Deduct Amount transferred to State Plan		
TOTAL (07)		
(08) Rinderpest Surveillance and Containment Vaccination Programme		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials		

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
26. Advertising and Publicity		
27. Minor Works		
TOTAL (08)		
(09) Animal Disease Surveillance-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
98. Add Amount tranfered from Centrally Sponsored Schemes		
99. Deduct Amount transferred to State Plan		
TOTAL (09)		
(10) Systematic Control of Livestock Disease of National Importance		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
99. Deduct Amount transferred to State Plan		
TOTAL (10)		
(11) Provision of Life Savings Drugs-		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
TOTAL (11)		
(12) Assistance to State Control Animal Diseases(ASCAD)		
13. Office Expenses	11,00	
16. Publications	3,30	
21. Supplies and Materials	56,60	
50. Other Charges	34,00	
99. Deduct Amount transferred to State Plan		
TOTAL (12)	1,04,90	
	<i>Voted ...</i>	
(13) National Animal Disease & Reporting System(NADRS)		
16. Publications	5,00	
21. Supplies and Materials	16,00	
TOTAL (13)	21,00	
	<i>Voted ...</i>	
(14) National Control Programme in Brucellosis		
21. Supplies and Materials		
TOTAL (14)		
(15) Established & Strengthening of Existing Vety,Hospital & Dispensaries(ESUHD)		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
TOTAL (15)		

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(16) Brucellosis Control Programme(B-CP)		
13. Office Expenses		
21. Supplies and Materials		
52. Machinery and Equipment		
TOTAL (16)		
(17) Classical Swine Fever Control Programme (SF-CP)		
21. Supplies and Materials		
TOTAL (17)		
(28) Establishment & Strengthening of Existing Vety Hospital & Dispensaries(ESVHD)		
13. Office Expenses	1,00	
21. Supplies and Materials	5,00	
27. Minor Works	30,00	
99. Deduct Amount transfered to State Plan		
TOTAL (28)	36,00	
	<i>Voted ...</i>	
(29) Brucellosis Control Programme(BC-P)		
21. Supplies and Materials	25,00	
50. Other Charges	2,00	
99. Deduct Amount transfered to State Plan		
TOTAL (29)	27,00	
	<i>Voted ...</i>	
(30) Classical Swine Fever Control Programme (SF-CP)		
21. Supplies and Materials	15,00	
50. Other Charges	3,00	
99. Deduct Amount transfered to State Plan		
TOTAL (30)	18,00	
	<i>Voted ...</i>	
(31) Foot and Mouth Disease Control Programme (FMD-CP)		
11. Domestic travel expenses		
13. Office Expenses	40	
21. Supplies and Materials	11,00	
50. Other Charges	33,60	
99. Deduct Amount transfered to State Plan		
TOTAL (31)	45,00	
	<i>Voted ...</i>	
TOTAL 101	3,04,90	
	<i>Voted ...</i>	
102 CATTLE AND BUFFALO DEVELOPMENT		
(01) Extension of Frozen Semen Technology for Development of Cattle and Buffalo		
02. Wages		
13. Office Expenses		
27. Minor Works		
52. Machinery and Equipment		

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
TOTAL (01)		
(02) National Bull Production Programme-		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
21. Supplies and Materials		
TOTAL (02)		
(03) National Project on Cattle and Buffalo Development.		
21. Supplies and Materials		
27. Minor Works		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (03)		
(04) Establishment of Modern Abattoir at Mawiong, Shillong		
13. Office Expenses		
27. Minor Works		
28. Professional Services		
TOTAL (04)		
(05) Establishment of State Turkey Breeding Farm		
01. Salaries		
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
TOTAL (05)		
(06) Employment Generation & Promotion of Food Sufficiency for Cattle Farming under SPA		
36. Grants-in-aid General (Non-Salary)		
TOTAL (06)		
(07) Assistance to State for Strengthening of Existing Farm		
21. Supplies and Materials		
27. Minor Works		
TOTAL (07)		
(08) National Programme for Bovine Breeding		
<i>01 NPCBB</i>		
13. Office Expenses		
21. Supplies and Materials		
TOTAL 01		
<i>02 Livestock Insurance Scheme</i>		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL 02		
TOTAL (08)		
(31) Rastriya Gokul Mission, Indigenous Breed		
21. Supplies and Materials	25,00	

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges	25,00	
TOTAL (31) <i>Voted ...</i>	50,00	
TOTAL 102 <i>Voted ...</i>	50,00	
103 POULTRY DEVELOPMENT-		
(02) Strengthening of Poultry Farm Tura		
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (02)		
(03) Strengthening of Poultry Farm, Jowai		
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
TOTAL (03)		
(04) Establishment of State Turkey Breeding Farm.		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (04)		
(05) Strengthening of Poultry Farm Williamnagar.		
21. Supplies and Materials		
22. Arms and Ammunitions		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (05)		
(06) Strengthening of Poultry Farm Nongstoin.		
21. Supplies and Materials		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (06)		
(07) Assistance to State for Strengthening of Existing Farm.		
21. Supplies and Materials		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (07)		
(08) Rural Backward Poultry Development Component		
31. Grants - in - aid (Salary)		

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary)		
TOTAL (08)		
TOTAL 103		
104 SHEEP AND WOOL DEVELOPMENT		
(01) Strengthening of Sheep and Goats Farms, Saitsama		
21. Supplies and Materials		
27. Minor Works		
TOTAL (01)		
TOTAL 104		
105 PIGGERY DEVELOPMENT		
(01) Strengthening of Pig Breeding Farm, Kyrdem Kulai		
21. Supplies and Materials		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (01)		
(02) Strengthening of Pig Farm Tura / Jowai.		
21. Supplies and Materials		
27. Minor Works		
TOTAL (02)		
(03) Stengthening of Pig Breeding Farm Dalu /Pybnurla.		
21. Supplies and Materials		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (03)		
(04) Strengthening of Pig Breeding Farm Nongstoin/Rongreng		
21. Supplies and Materials		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (04)		
(05) Establishment of National Demonstration Unit		
21. Supplies and Materials		
27. Minor Works		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (05)		
(06) Establishment of Pig Farm Sohra		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
TOTAL (06)		
(07) Establishment of Pig Breeding Farm, Garo Hills.		
13. Office Expenses		
27. Minor Works		
TOTAL (07)		

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(08) Establishment of Pig Breeding Farm, West Khasi Hills.		
27. Minor Works		
TOTAL (08)		
(09) Assistance for State for Strengthening of Existing Piggery Farm.		
27. Minor Works		
TOTAL (09)		
(10) Employment Generation & Promotion of Food Sufficiency for Piggery Farming under SPA		
36. Grants-in-aid General (Non-Salary)		
TOTAL (10)		
TOTAL 105		
107 FODDER AND FEED DEVELOPMENT		
(01) Fodder Seed Production Farm Garo Hills.		
21. Supplies and Materials		
27. Minor Works		
TOTAL (01)		
(02) Assistance to Grassland Development including Grass Reserve.		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Strengthening of State Fodder Seed Production Farm Garo Hills.		
21. Supplies and Materials		
27. Minor Works		
TOTAL (03)		
(04) Assistance to the State for Feed and Fodder Dev.Enrichment of Straw and Cellulosic Waste.		
31. Grants - in - aid (Salary)		
33. Subsidies		
TOTAL (04)		
(05) Establishment of Silvi Pasture System for Increase of Biomass Production .		
31. Grants - in - aid (Salary)		
33. Subsidies		
TOTAL (05)		
(06) Establishment/Strengthening of Fodder Farm at Buffalo Farm Garo Hills &Fodder Farm Saitsama.		
21. Supplies and Materials		
52. Machinery and Equipment		

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
TOTAL (06)		
(07) Introduction of Hand Driven Chaff Cutter		
36. Grants-in-aid General (Non-Salary)		
TOTAL (07)		
(08) Submission of Livestock Development/		
<i>01 Infrastructure Development Strengthening of Poultry/Goat Farms</i>		
13. Office Expenses	1,00	
21. Supplies and Materials	40,00	
27. Minor Works	35,00	
50. Other Charges	14,00	
99. Deduct Amount transferred to State Plan		
TOTAL 01	90,00	
<i>02 Rural Backyard Poultry Development</i>		
21. Supplies and Materials	23,00	
31. Grants - in - aid (Salary)	2,00	
50. Other Charges	20,00	
99. Deduct Amount transferred to State Plan		
TOTAL 02	45,00	
<i>03 Cluster Based Mass Deworming Health Cover Programmes</i>		
13. Office Expenses	9,00	
50. Other Charges	31,00	
99. Deduct Amount transferred to State Plan		
TOTAL 03	40,00	
<i>04 Risk Management/Livestock Insurance</i>		
13. Office Expenses	50	
21. Supplies and Materials	5,50	
31. Grants - in - aid (Salary)		
50. Other Charges	19,00	
99. Deduct Amount transferred to State Plan		
TOTAL 04	25,00	
TOTAL (08)	2,00,00	
<i>09 Sub-Mission of Pig Development(NER)</i>		
<i>01 Strengthening of Piggery Farm</i>		
21. Supplies and Materials	30,00	
27. Minor Works	54,00	
50. Other Charges	6,00	
99. Deduct Amount transferred to State Plan		
TOTAL 01	90,00	
<i>02 Import of Germ-Plasm (Exotic Breed)</i>		
21. Supplies and Materials	4,50	
99. Deduct Amount transferred to State Plan		
TOTAL 02	4,50	
<i>03 Health Coverage For Pig</i>		
13. Office Expenses	1,00	
21. Supplies and Materials	5,00	
50. Other Charges	14,00	

Voted ...

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
99. Deduct Amount transfered to State Plan		
TOTAL 03	20,00	
TOTAL (09) <i>Voted ...</i>	1,14,50	
(10) Submission in Skill Development Technology Transfer & Extension		
<i>01 IEC Support for Livestock Extension</i>		
50. Other Charges	3,50	
99. Deduct Amount transfered to State Plan		
TOTAL 01	3,50	
<i>02 Training & Capacity Building</i>		
13. Office Expenses	5,00	
50. Other Charges	22,00	
99. Deduct Amount transfered to State Plan		
TOTAL 02	27,00	
<i>03 Livestock Mela at District Headquarter</i>		
50. Other Charges	17,10	
99. Deduct Amount transfered to State Plan		
TOTAL 03	17,10	
<i>04 Exposure Trip/Visit of Livestock Extension Facilitator</i>		
50. Other Charges	3,00	
99. Deduct Amount transfered to State Plan		
TOTAL 04	3,00	
<i>05 Exposure Visit of Farmers Outside the State</i>		
13. Office Expenses		
50. Other Charges		
99. Deduct Amount transfered to State Plan		
TOTAL 05		
<i>06 Staff Component for Livestock Extention.</i>		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL 06		
TOTAL (10) <i>Voted ...</i>	50,60	
TOTAL 107 <i>Voted ...</i>	3,65,10	
113 ADMINISTRATIVE INVESTIGATION & STATISTIC		
(01) Sample Survey on Major Livestocks		
01. Salaries	95,00	
06. Medical Treatment	1,00	
11. Domestic travel expenses	2,00	

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
13. Office Expenses	1,50	
16. Publications	50	
21. Supplies and Materials	22,00	
50. Other Charges	1,50	
51. Motor Vehicles	6,50	
99. Deduct Amount transfered to State Plan		
TOTAL (01)	1,30,00	
(02) Sample Survey on Major Live Stock Products-		
01. Salaries		
06. Medical Treatment		
13. Office Expenses		
50. Other Charges		
TOTAL (02)		
(03) Livestock Census		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
51. Motor Vehicles		
TOTAL (03)		
(04) Strengthening of Poultry Farm, Nongstoin.		
21. Supplies and Materials		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (04)		
(05) Strengthening of Poultry Farm, Williamnagar.		
21. Supplies and Materials		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (05)		
(06) Scheme for Assisting the State Livestock Census-		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (06)		
TOTAL 113	1,30,00	
<u>TOTAL CENTRALLY SPONSORED SCHEM</u>	8,50,00	
<u>CENTRAL SECTOR SCHEMES</u>		
001 DIRECTION AND ADMINISTRATION		
(01) Head Quarter Offices of S.L.P.P.-		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (01)		
(02) District Office under S.L.P.P.		

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials		
TOTAL (02)		
TOTAL 001		
102 CATTLE AND BUFFALO DEVELOPMENT		
(12) Assistance to SF/MF & AL for Rearing of Cross Breed Heifers		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (12)		
(30) National Programme for Bovine Breeding		
05. Rewards	2,60	
13. Office Expenses	10,00	
21. Supplies and Materials	20,00	
27. Minor Works	57,40	
50. Other Charges	30,00	
52. Machinery and Equipment	30,00	
TOTAL (30)	<i>Voted ...</i> 1,50,00	
(31) Rastriya Gokul Mission, Indigenous Breed		
05. Rewards	10,00	
16. Publications	5,00	
21. Supplies and Materials	40,00	
50. Other Charges	95,00	
TOTAL (31)	<i>Voted ...</i> 1,50,00	
TOTAL 102	<i>Voted ...</i> 3,00,00	
103 POULTRY DEVELOPMENT-		
(01) Poultry Development Programmes under S.L.P.P.-		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
28. Professional Services		
50. Other Charges		
TOTAL (01)		
TOTAL 103		
105 PIGGERY DEVELOPMENT		
(01) Piggery Development Programme under S.L.P.P.-		
01. Salaries		
11. Domestic travel expenses		
14. Rents, Rates and Taxes		
31. Grants - in - aid (Salary)		

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
TOTAL (01)		
TOTAL 105		
113 ADMINISTRATIVE INVESTIGATION & STATISTIC		
(01) Livestock Census		
21. Supplies and Materials	1,00,00	
TOTAL (01)	1,00,00	
<i>Voted ...</i>		
TOTAL 113	1,00,00	
<i>Voted ...</i>		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>	4,00,00	
<i>Voted ...</i>		
TOTAL 2403	51,30,69	75,73,33
<i>Voted ...</i>		
2415 AGRICULTURAL RESEARCH AND EDUCATION		
<u>STATE SCHEMES</u>		
03 ANIMAL HUSBANDARY.		
004 RESEARCH-		
(01) Clinical Laboratory and Disease Investigation		
01. Salaries	93,06	45,55
02. Wages	1,35	
06. Medical Treatment	1,34	59
11. Domestic travel expenses	97	34
13. Office Expenses	79	22
14. Rents, Rates and Taxes		
21. Supplies and Materials	2,79	33
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
TOTAL (01)	1,00,30	47,03
<i>Voted ...</i>		
(02) Vaccine Depot, Shillong-		
01. Salaries	32,43	
02. Wages		
06. Medical Treatment	52	
11. Domestic travel expenses	21	
13. Office Expenses	31	
14. Rents, Rates and Taxes		
21. Supplies and Materials	4,58	
50. Other Charges		
52. Machinery and Equipment		
TOTAL (02)	38,05	
<i>Voted ...</i>		
(03) Studies in Veterinary Science.		
33. Subsidies		
TOTAL (03)		
(08) Vocational Training for Farmers.		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
21. Supplies and Materials		
34. Scholarships and Stipends		
TOTAL (08)		
TOTAL 004	<i>Voted ...</i> 1,38,35	47,03
277 EDUCATION		
(01) Contribution to Assam Agriculture University.		
31. Grants - in - aid (Salary)		
32. Contribution	8,00	
33. Subsidies		
TOTAL (01)	<i>Voted ...</i> 8,00	
(02) Training of Veterinary Field Assistants-		
01. Salaries	89,59	
02. Wages	2,22	
05. Rewards	10	
06. Medical Treatment	95	
11. Domestic travel expenses	60	
13. Office Expenses	1,78	
21. Supplies and Materials	2,98	
26. Advertising and Publicity	12	
34. Scholarships and Stipends	1,20	
50. Other Charges	2,70	
51. Motor Vehicles	69	
TOTAL (02)	<i>Voted ...</i> 1,02,93	
(03) Studies in Veterinary Science		
26. Advertising and Publicity	49	
34. Scholarships and Stipends	6,00	
50. Other Charges	50	
TOTAL (03)	<i>Voted ...</i> 6,99	
(04) Training of Farmer in Livestocks and Poultry		
01. Salaries		
28. Professional Services		
TOTAL (04)		
(06) Training of Officers in Specialised Field		
11. Domestic travel expenses	3,50	
34. Scholarships and Stipends		
TOTAL (06)	<i>Voted ...</i> 3,50	
(08) Vocational Training for Farmers		
01. Salaries		1,31,26
02. Wages		3,46

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment		3,37
11. Domestic travel expenses		1,53
13. Office Expenses		1,22
14. Rents, Rates and Taxes		
21. Supplies and Materials		2,57
34. Scholarships and Stipends		9,00
TOTAL (08)	<i>Voted ...</i>	1,52,41
(09) Training of Officer/Work Shop		
34. Scholarships and Stipends		
TOTAL (09)		
(10) Apprenticeship Training to Qualified Higher Secondary in Vocational Stream (Poultry Programme).		
28. Professional Services		
34. Scholarships and Stipends		
TOTAL (10)		
(11) Training Cum Workshop.		
34. Scholarships and Stipends		
50. Other Charges	1,10	
TOTAL (11)	<i>Voted ...</i>	1,10
(12) Establishment Vocational Training Centre at Jaintia, East and West Khasi and Garo Hills.		
01. Salaries		20,00
02. Wages		2,71
11. Domestic travel expenses		
13. Office Expenses		27
21. Supplies and Materials		
TOTAL (12)	<i>Voted ...</i>	22,98
(13) Apprenticeship Training for Poultry.		
34. Scholarships and Stipends		
TOTAL (13)		
(14) Training of State Govt. Employees		
11. Domestic travel expenses		
50. Other Charges		
TOTAL (14)		
(15) State Awareness Programme on Animal Disease		
50. Other Charges		8,00
TOTAL (15)	<i>Voted ...</i>	8,00
TOTAL 277	<i>Voted ...</i>	1,22,52
TOTAL 03	<i>Voted ...</i>	2,60,87
TOTAL STATE SCHEMES	<i>Voted ...</i>	2,60,87
<u>CENTRALLY SPONSORED SCHEMES</u>		
03 ANIMAL HUSBANDARY.		
277 EDUCATION		
(01) Scheme for Providing Training to Farmers Un-Employed Youth in the Field of A.H. in Existing Training Institute.		

GRANT - 47

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
34. Scholarships and Stipends		
TOTAL (01)		
TOTAL 277		
TOTAL 03		
<u>TOTAL CENTRALLY SPONSORED SCHEM</u>		
<u>CENTRAL SECTOR SCHEMES</u>		
03 ANIMAL HUSBANDRY.		
277 EDUCATION		
(01) Centrally Sector Schemes for Extention of A.H.Programme.		
13. Office Expenses		
34. Scholarships and Stipends		
TOTAL (01)		
(02) Centrally Sector Scheme for Extension of A.H.Programme.		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Animal Husbandry Extension Program for Establishment of Materials Demonstration Unit		
21. Supplies and Materials		
27. Minor Works		
51. Motor Vehicles		
TOTAL (03)		
(05) Central Sector Scheme for Training of Veterinarian and Para Veterinarian.		
50. Other Charges		
TOTAL (05)		
TOTAL 277		
TOTAL 03		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
TOTAL 2415	<i>Voted ...</i> 2,60,87	2,30,42
CAPITAL SECTION		
C-Capital Account of Economic Services		
4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY		
<u>STATE SCHEMES</u>		
103 POULTRY DEVELOPMENT		

GRANT - 47

1	2	3
	(Thousand)	(Thousand)
(01) State Contribution for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbary under NEC (Sixth Scheduled-Part II Areas)		
53. Major Works		22,00
TOTAL (01) <i>Voted ...</i>		22,00
TOTAL 103 <i>Voted ...</i>		22,00
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>		22,00
TOTAL 4403 <i>Voted ...</i>		22,00
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
<u>N.E.C</u>		
800 OTHER EXPENDITURE		
(01) Construction Work for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbari, West Garo Hills		
53. Major Works	2,02,00	
TOTAL (01) <i>Voted ...</i>	2,02,00	
TOTAL 800 <i>Voted ...</i>	2,02,00	
<u>TOTAL N.E.C</u> <i>Voted ...</i>	2,02,00	
TOTAL 4552 <i>Voted ...</i>	2,02,00	
GRANT TOTAL <i>Voted...</i>	56,10,06	78,91,94