

GRANT - 46

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	48,11,00	5,02,00	53,13,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Border Areas Development

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
C-Economic Services		
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	<i>Voted ...</i>	
2552 NORTH EASTERN AREAS	<i>Voted ...</i> 28,00	
2575 OTHER SPECIAL AREA PROGRAMMES	<i>Voted ...</i> 9,15,70	38,67,30
CAPITAL SECTION		
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	<i>Voted ...</i> 5,02,00	
GRAND TOTAL	<i>Voted...</i> 14,45,70	38,67,30
REVENUE SECTION		
C-Economic Services		
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION	<i>Voted ...</i>	
800 OTHER EXPENDITURE	<i>Voted ...</i>	
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
001 DIRECTION AND ADMINISTRATION	<i>Voted ...</i>	
800 OTHER EXPENDITURE	<i>Voted ...</i>	
TOTAL 01	<i>Voted ...</i>	
04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
105 PROJECT IMPLEMENTATION	<i>Voted ...</i>	
TOTAL 04	<i>Voted ...</i>	
TOTAL STATE SCHEMES	<i>Voted ...</i>	
	<i>Charged ...</i>	
CENTRALLY SPONSORED SCHEMES		
800 OTHER EXPENDITURE	<i>Voted ...</i>	
TOTAL CENTRALLY SPONSORED SCHEMES	<i>Voted ...</i>	

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1	2	3
	(Thousand)	(Thousand)
TOTAL 2501		
2552 NORTH EASTERN AREAS		
N.E.C		
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
800 OTHER EXPENDITURE	<i>Voted ...</i> 28,00	
TOTAL 01	<i>Voted ...</i> 28,00	
TOTAL N.E.C	<i>Voted ...</i> 28,00	
TOTAL 2552	<i>Charged ...</i> <i>Voted ...</i> 28,00 <i>Charged ...</i>	
2575 OTHER SPECIAL AREA PROGRAMMES		
STATE SCHEMES		
06 BORDER AREA DEVELOPMENT		
001 DIRECTION AND ADMINISTRATION	<i>Voted ...</i> 2,65,70	4,93,34
800 OTHER EXPENDITURE	<i>Voted ...</i> 6,50,00	33,73,96
TOTAL 06	<i>Voted ...</i> 9,15,70	38,67,30
TOTAL STATE SCHEMES	<i>Voted ...</i> 9,15,70	38,67,30
TOTAL 2575	<i>Charged ...</i> <i>Voted ...</i> 9,15,70 <i>Charged ...</i>	38,67,30
CAPITAL SECTION		
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
N.E.C		
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
800 OTHER EXPENDITURE	<i>Voted ...</i> 5,02,00	
TOTAL 01	<i>Voted ...</i> 5,02,00	
TOTAL N.E.C	<i>Voted ...</i> 5,02,00	
TOTAL 4552	<i>Charged ...</i> <i>Voted ...</i> 5,02,00 <i>Charged ...</i>	
GRAND TOTAL	<i>Voted ...</i> 14,45,70 <i>Charged ...</i>	38,67,30
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
C-Economic Services		
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-		
<u>STATE SCHEMES</u>		
001 DIRECTION AND ADMINISTRATION		
(01) Border Areas Programmes under Border Areas Department		
<i>01 Staff For Border Areas Department</i>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
01. Salaries		
TOTAL 01		
TOTAL (01)		
TOTAL 001		
800 OTHER EXPENDITURE		
(05) Border Areas Programmes under Public Works Department -		
13. Office Expenses		
TOTAL (05)		
(06) Border Areas Programmes under Education-		
13. Office Expenses		
TOTAL (06)		
TOTAL 800		
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
001 DIRECTION AND ADMINISTRATION		
(01) Border Areas Programmes under Border Area Department.		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
<i>01 Staff for Border Areas Department</i>		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
TOTAL 01		
<i>02 Border Areas Marketing (Construction of Market Godowns in Border Areas)</i>		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		

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1	2	3
	(Thousand)	(Thousand)
TOTAL 02		
TOTAL (01)		
(02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL)		
00. -		
13. Office Expenses		
14. Rents, Rates and Taxes		
TOTAL (02)		
TOTAL 001		
800 OTHER EXPENDITURE		
(01) Border Areas Programmes under Border Areas Development.		
13. Office Expenses		
<i>03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers</i>		
13. Office Expenses		
27. Minor Works		
50. Other Charges		
TOTAL 03		
<i>05 Subsidy for Purchase of Trucks/Bazaar Buses by the Educated Unemployed Youth of the Border Areas</i>		
50. Other Charges		
TOTAL 05		
<i>06 Agro-Custom Hiring in the Border Areas/ Construction of Garages for Keeping of Power Tillers</i>		
01. Salaries		
50. Other Charges		
TOTAL 06		
<i>11 Special Central Assistance under Border Areas Programme</i>		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
TOTAL 11		
<i>12 Village Development Programme in Areas Bordering Assam</i>		
50. Other Charges		
TOTAL 12		
<i>13 C.A. under Art. 275 (1)</i>		
00. -		
50. Other Charges		
TOTAL 13		
<i>14 Special Plan Assistance (SPA) Multi Facility Centre</i>		
50. Other Charges		
TOTAL 14		
<i>15 Road in Border Areas</i>		
27. Minor Works		
TOTAL 15		
<i>16 Construction of Ropeways</i>		
00. -		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
TOTAL 16		
TOTAL (01)		
(02) Border Areas Programmes under Agriculture		
05 Horticulture Development/Irrigation Schemes- Drip & Sprinkler Irrigation Schemes		
27. Minor Works		
TOTAL 05		
TOTAL (02)		
(04) Border Areas Programmes under Co-Operation		
01 Assistance to MECOFED for Establishment of Agro-Custom		
31. Grants - in - aid (Salary)		
TOTAL 01		
TOTAL (04)		
(05) Border Areas Programmes under Public Works Department		
13. Office Expenses		
27. Minor Works		
01 Rural Roads		
27. Minor Works		
50. Other Charges		
TOTAL 01		
TOTAL (05)		
(06) Border Areas Programmes under Education		
34. Scholarships and Stipends		
01 Assistance to Students		
34. Scholarships and Stipends		
50. Other Charges		
TOTAL 01		
02 Assistance to Non-Government Schools for Building Projects, etc.,		
31. Grants - in - aid (Salary)		
TOTAL 02		
TOTAL (06)		
(07) Border Areas Programmes under Public Health Engineering		
50. Other Charges		
TOTAL (07)		
(08) Border Areas Programmes under Soil Conservation		
01. Salaries		
50. Other Charges		

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1	2	3
	(Thousand)	(Thousand)
TOTAL (08)		
(10) Border Areas Programmes under Industries		
31. Grants - in - aid (Salary)		
TOTAL (10)		
(11) Border Areas Programmes under Health		
31. Grants - in - aid (Salary)		
TOTAL (11)		
(15) Border Areas Programmes under Urban Affairs		
11. Domestic travel expenses		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (15)		
(16) Construction of Ropeways		
50. Other Charges		
TOTAL (16)		
(17) Special Plan Assistance under Border Areas Programme (Multifacility Centre)		
50. Other Charges		
TOTAL (17)		
(18) Central Financial Assistance under Social and Infrastructure Development Fund (SIDF) for NER		
27. Minor Works		
50. Other Charges		
TOTAL (18)		
TOTAL 800		
TOTAL 01		
04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
105 PROJECT IMPLEMENTATION		
(01) Special Programme for Rural Development		
13. Office Expenses		
TOTAL (01)		
TOTAL 105		
TOTAL 04		
<u>TOTAL STATE SCHEMES</u>		
<u>CENTRALLY SPONSORED SCHEMES</u>		
800 OTHER EXPENDITURE		
(01) Special Central Assistance under Border Areas Programmes		
50. Other Charges		
TOTAL (01)		
TOTAL 800		
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
TOTAL 2501		
2552 NORTH EASTERN AREAS		

Voted ...

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<u>N.E.C</u>		
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
800 OTHER EXPENDITURE		
(01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project		
00. -		
50. Other Charges	28,00	
TOTAL (01) <i>Voted ...</i>	28,00	
TOTAL 800 <i>Voted ...</i>	28,00	
TOTAL 01 <i>Voted ...</i>	28,00	
<u>TOTAL N.E.C</u> <i>Voted ...</i>	28,00	
TOTAL 2552 <i>Voted ...</i>	28,00	
2575 OTHER SPECIAL AREA PROGRAMMES		
<u>STATE SCHEMES</u>		
06 BORDER AREA DEVELOPMENT		
001 DIRECTION AND ADMINISTRATION		
(01) Border Areas Programmes under Border Area Department.		
<i>01 Staff for Border Areas Department</i>		
01. Salaries	2,50,00	4,55,00
02. Wages	1,80	5,15
06. Medical Treatment	2,00	6,20
11. Domestic travel expenses	2,90	5,30
13. Office Expenses	4,60	6,30
14. Rents, Rates and Taxes	1,55	99
27. Minor Works	1,50	2,80
TOTAL 01	2,64,35	4,81,74
<i>02 Border Areas Marketing (Construction of Market Godowns in Border Areas)</i>		
01. Salaries		7,00
06. Medical Treatment		10
TOTAL 02		7,10
TOTAL (01) <i>Voted ...</i>	2,64,35	4,88,84
(02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL)		
13. Office Expenses	85	3,05
14. Rents, Rates and Taxes	50	1,45
TOTAL (02) <i>Voted ...</i>	1,35	4,50
TOTAL 001 <i>Voted ...</i>	2,65,70	4,93,34
800 OTHER EXPENDITURE		

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1	2	3
	(Thousand)	(Thousand)
(01) Border Areas Programmes under Border Areas Development.		
<i>01 Special Central Assistance under Border Areas Programme inclusive of State Share</i>		
13. Office Expenses		
36. Grants-in-aid General (Non-Salary)		3,00,00
TOTAL 01		3,00,00
<i>03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers</i>		
13. Office Expenses		
27. Minor Works		53,06
50. Other Charges		90
TOTAL 03		53,96
<i>05 Subsidy for Purchase of Trucks/Bazaar Buses by the Educated Unemployed Youth of the Border Areas</i>		
01. Salaries		
50. Other Charges		
TOTAL 05		
<i>06 Agro-Custom Hiring in the Border Areas/ Construction of Garages for Keeping of Power Tillers</i>		
01. Salaries		20,00
TOTAL 06		20,00
<i>11 Special Central Assistance under Border Areas Programme</i>		
36. Grants-in-aid General (Non-Salary)		30,00,00
TOTAL 11		30,00,00
<i>12 Village Development Programme in Areas Bordering Assam</i>		
50. Other Charges	5,00,00	
TOTAL 12	5,00,00	
<i>13 C.A. under Art. 275 (1)</i>		
50. Other Charges		
TOTAL 13		
<i>14 Special Plan Assistance (SPA) Multi Facility Centre</i>		
50. Other Charges		
TOTAL 14		
<i>15 Road in Border Areas</i>		
27. Minor Works		
TOTAL 15		
<i>16 Construction of Ropeways</i>		
50. Other Charges		
TOTAL 16		
TOTAL (01)	5,00,00	33,73,96
(02) Border Areas Programmes under Agriculture		
<i>05 Horticulture Development/Irrigation Schemes- Drip & Sprinkler Irrigation Schemes</i>		
27. Minor Works		
TOTAL 05		
TOTAL (02)		
(04) Border Areas Programmes under Co-Operation		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<i>01 Assistance to MECOFED for Establishment of Agro-Custom</i>		
31. Grants - in - aid (Salary)		
TOTAL 01		
TOTAL (04)		
(05) Border Areas Programmes under Public Works Department		
13. Office Expenses		
<i>01 Rural Roads</i>		
27. Minor Works		
50. Other Charges		
TOTAL 01		
TOTAL (05)		
(06) Border Areas Programmes under Education		
<i>01 Assistance to Students</i>		
34. Scholarships and Stipends	1,00,00	
TOTAL 01	1,00,00	
<i>02 Assistance to Non-Government Schools for Building Projects, etc.,</i>		
31. Grants - in - aid (Salary)		
TOTAL 02		
TOTAL (06)	1,00,00	
(07) Border Areas Programmes under Public Health Engineering		
50. Other Charges		
TOTAL (07)		
(08) Border Areas Programmes under Soil Conservation		
01. Salaries		
50. Other Charges		
TOTAL (08)		
(10) Border Areas Programmes under Industries		
31. Grants - in - aid (Salary)		
TOTAL (10)		
(11) Border Areas Programmes under Health		
31. Grants - in - aid (Salary)		
TOTAL (11)		
(15) Border Areas Programmes under Urban Affairs		
11. Domestic travel expenses		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (15)		

Voted...

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1	2	3
	(Thousand)	(Thousand)
(16) Construction of Ropeways		
50. Other Charges	50,00	
TOTAL (16) <i>Voted ...</i>	50,00	
(17) Special Plan Assistance under Border Areas Programme (Multifacility Centre)		
50. Other Charges		
TOTAL (17)		
(18) Central Financial Assistance under Social and Infrastructure Development Fund (SIDF) for NER		
27. Minor Works		
50. Other Charges		
TOTAL (18)		
TOTAL 800 <i>Voted ...</i>	6,50,00	33,73,96
TOTAL 06 <i>Voted ...</i>	9,15,70	38,67,30
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	9,15,70	38,67,30
TOTAL 2575 <i>Voted ...</i>	9,15,70	38,67,30
 CAPITAL SECTION		
 C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
<u>N.E.C</u>		
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
800 OTHER EXPENDITURE		
(04) Construction Of Suspension Footbridge At Balwatgre Over Dilni River Span 80 M, South Garo Hills District.		
50. Other Charges	1,00,00	
TOTAL (04) <i>Voted ...</i>	1,00,00	
(06) Construction Of Passenger Ropeway Project(Cable Car) At Pongtung East Khasi Hills, District Under Pynursla Community & Rural Development Block.		
50. Other Charges	4,02,00	
TOTAL (06) <i>Voted ...</i>	4,02,00	
TOTAL 800 <i>Voted ...</i>	5,02,00	
TOTAL 01 <i>Voted ...</i>	5,02,00	
<u>TOTAL N.E.C</u> <i>Voted ...</i>	5,02,00	
TOTAL 4552 <i>Voted ...</i>	5,02,00	
GRANT TOTAL <i>Voted...</i>	14,45,70	38,67,30