

GRANT - 45

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SOIL AND WATER CONSERVATION**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	2,76,35,00	-	2,76,35,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Soil And Water Conservation

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
B-Social Services		
2216 HOUSING- <i>Voted ...</i>	6,00	50,80
C-Economic Services		
2402 SOIL AND WATER CONSERVATION <i>Voted ...</i>	92,98,91	1,81,87,29
2415 AGRICULTURAL RESEARCH AND EDUCATION <i>Voted ...</i>	92,00	
GRAND TOTAL <i>Voted...</i>	93,96,91	1,82,38,09
REVENUE SECTION		
B-Social Services		
2216 HOUSING-		
STATE SCHEMES		
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS <i>Voted ...</i>	6,00	50,80
800 OTHER EXPENDITURE <i>Voted ...</i>		
TOTAL 07 <i>Voted ...</i>	6,00	50,80
TOTAL STATE SCHEMES <i>Voted ...</i>	6,00	50,80
<i>Charged ...</i>		
TOTAL 2216 <i>Voted ...</i>	6,00	50,80
<i>Charged ...</i>		
C-Economic Services		
2402 SOIL AND WATER CONSERVATION		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION <i>Voted ...</i>	11,13,14	56,39,11
101 SOIL SURVEY AND TESTING <i>Voted ...</i>	1,44,54	
102 SOIL CONSERVATION <i>Voted ...</i>	7,50,00	12,11,60
109 EXTENSION AND TRAINING <i>Voted ...</i>	4,60,53	
792 IRRECOVERABLE LOANS WRITTEN OFF <i>Voted ...</i>		
800 OTHER EXPENDITURE <i>Voted ...</i>	80,70	27,86,58
TOTAL STATE SCHEMES <i>Voted ...</i>	25,48,91	96,37,29
<i>Charged ...</i>		

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1	2	3
	(Thousand)	(Thousand)
CENTRALLY SPONSORED SCHEMES		
102 SOIL CONSERVATION <i>Voted...</i>	67,50,00	
800 OTHER EXPENDITURE <i>Voted...</i>		85,50,00
TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted...</i>	67,50,00	85,50,00
CENTRAL SECTOR SCHEMES		
102 SOIL CONSERVATION <i>Voted...</i>		
800 OTHER EXPENDITURE <i>Voted...</i>		
TOTAL CENTRAL SECTOR SCHEMES <i>Voted...</i>		
TOTAL 2402 <i>Voted...</i>	92,98,91	1,81,87,29
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES		
02 SOIL AND WATER CONSERVATION		
004 RESEARCH <i>Voted...</i>	92,00	
800 OTHER EXPENDITURE <i>Voted...</i>		
TOTAL 02 <i>Voted...</i>	92,00	
TOTAL STATE SCHEMES <i>Voted...</i>	92,00	
TOTAL 2415 <i>Voted...</i>	92,00	
GRAND TOTAL <i>Voted...</i>	93,96,91	1,82,38,09
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
B-Social Services		
2216 HOUSING-		
<u>STATE SCHEMES</u>		
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS		
(02) Other Maintenance Expenditure		
<i>01 Ordinary Repairs</i>		
27. Minor Works	6,00	50,80
TOTAL 01	6,00	50,80
TOTAL (02) <i>Voted...</i>	6,00	50,80
TOTAL 053 <i>Voted...</i>	6,00	50,80
800 OTHER EXPENDITURE		
(01) Construction		
27. Minor Works		
TOTAL (01)		
TOTAL 800		
TOTAL 07 <i>Voted...</i>	6,00	50,80

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL STATE SCHEMES <i>Voted ...</i>	6,00	50,80
TOTAL 2216 <i>Voted ...</i>	6,00	50,80
C-Economic Services		
2402 SOIL AND WATER CONSERVATION		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION		
(01) Directorate of Soil Conservation		
01. Salaries	3,60,00	
02. Wages	1,82	
06. Medical Treatment	3,20	
11. Domestic travel expenses	3,32	
13. Office Expenses	4,65	
14. Rents, Rates and Taxes	86	
16. Publications	3	
26. Advertising and Publicity	78	
28. Professional Services		
50. Other Charges	29	
51. Motor Vehicles	3,00	
52. Machinery and Equipment		
64. Write off/losses		
TOTAL (01) <i>Voted ...</i>	3,77,95	
(02) Divisional Soil Conservation Offices		
01. Salaries		19,57,65
02. Wages		25,87
06. Medical Treatment		44,34
11. Domestic travel expenses		23,44
13. Office Expenses		27,80
14. Rents, Rates and Taxes		8,97
16. Publications		71
26. Advertising and Publicity		3,31
28. Professional Services		
50. Other Charges		7,55
51. Motor Vehicles		5,13
64. Write off/losses		
TOTAL (02) <i>Voted ...</i>		21,04,77
(03) Soil Conservation Range Offices		
01. Salaries		17,59,40
02. Wages		15,81
06. Medical Treatment		26,70
11. Domestic travel expenses		19,18
13. Office Expenses		10,45
14. Rents, Rates and Taxes		1,50

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1	2	3
	(Thousand)	(Thousand)
16. Publications		70
26. Advertising and Publicity		75
28. Professional Services		53
50. Other Charges		3,03
51. Motor Vehicles		1,88
TOTAL (03)	<i>Voted ...</i>	18,39,93
(04) Engagement of Apprentice under Apprenticeship Act.,1961.		
02. Wages		
13. Office Expenses		
34. Scholarships and Stipends		
TOTAL (04)		
(05) Project Formulation Cell		
01. Salaries	2,60,00	
02. Wages	2,26	
06. Medical Treatment	3,30	
11. Domestic travel expenses	1,78	
13. Office Expenses	82	
14. Rents, Rates and Taxes		
26. Advertising and Publicity		
50. Other Charges	35	
51. Motor Vehicles	91	
TOTAL (05)	<i>Voted ...</i>	2,69,42
(06) Soil Conservation Engineering Division		
01. Salaries	98,00	
02. Wages	1,60	
06. Medical Treatment	1,20	
11. Domestic travel expenses	92	
13. Office Expenses	2,10	
16. Publications	9	
26. Advertising and Publicity	9	
50. Other Charges	45	
51. Motor Vehicles	85	
52. Machinery and Equipment	75	
TOTAL (06)	<i>Voted ...</i>	1,06,05
(07) Establishment of Evaluation Units		
01. Salaries	32,00	
02. Wages	18	
06. Medical Treatment	80	
11. Domestic travel expenses	50	
13. Office Expenses	80	
50. Other Charges	18	
51. Motor Vehicles	12	
TOTAL (07)	<i>Voted ...</i>	34,58
(08) Cash Crop Division		
01. Salaries		9,57,27
02. Wages		7,95
06. Medical Treatment		11,90

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		7,98
13. Office Expenses		5,71
14. Rents, Rates and Taxes		40
16. Publications		76
26. Advertising and Publicity		1,67
50. Other Charges		1,76
51. Motor Vehicles		5,80
52. Machinery and Equipment		
TOTAL (08)	<i>Voted ...</i>	10,01,20
(09) Watershed Management Division		
01. Salaries	47,61	6,55,00
02. Wages	28	3,84
06. Medical Treatment	1,30	12,50
11. Domestic travel expenses	23	4,41
13. Office Expenses	26	1,98
14. Rents, Rates and Taxes		
16. Publications		42
26. Advertising and Publicity		
50. Other Charges	15	99
51. Motor Vehicles		1,24
52. Machinery and Equipment		23
TOTAL (09)	<i>Voted ...</i>	6,80,61
(10) Soil Survey Division		
01. Salaries	2,60,00	
02. Wages	1,80	
06. Medical Treatment	3,90	
11. Domestic travel expenses	1,62	
13. Office Expenses	1,35	
14. Rents, Rates and Taxes		
50. Other Charges	16	
51. Motor Vehicles	50	
52. Machinery and Equipment	48	
TOTAL (10)	<i>Voted ...</i>	2,69,81
(11) Upgradation of Standard of Administration as recommended by Twelfth Finance Commission		
01. Salaries		
31. Grants - in - aid (Salary)		
TOTAL (11)		
(12) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)		
13. Office Expenses	4,50	9,50
14. Rents, Rates and Taxes	1,00	3,10
TOTAL (12)	<i>Voted ...</i>	12,60

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1	2	3
	(Thousand)	(Thousand)
TOTAL 001 <i>Voted ...</i>	11,13,14	56,39,11
101 SOIL SURVEY AND TESTING		
(01) Soil Conservation Survey Schemes		
01. Salaries	1,18,76	
02. Wages	1,10	
06. Medical Treatment	2,00	
11. Domestic travel expenses	1,25	
13. Office Expenses	51	
21. Supplies and Materials	18	
26. Advertising and Publicity	12	
50. Other Charges	13	
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (01) <i>Voted ...</i>	1,24,05	
(02) Soil Testing Works		
01. Salaries	17,00	
02. Wages	70	
06. Medical Treatment	80	
11. Domestic travel expenses	50	
13. Office Expenses	42	
21. Supplies and Materials	26	
27. Minor Works		
50. Other Charges	29	
51. Motor Vehicles	26	
52. Machinery and Equipment	26	
TOTAL (02) <i>Voted ...</i>	20,49	
TOTAL 101 <i>Voted ...</i>	1,44,54	
102 SOIL CONSERVATION		
(01) Terracing Works		
02. Wages		
27. Minor Works		
31. Grants - in - aid (Salary)		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (01)		
(02) Reclamation of Valley Bottom Lands		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (02)		
(03) Follow up Programmes		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Erosion Control Works		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		66
27. Minor Works		4,08
50. Other Charges		68
52. Machinery and Equipment		28
TOTAL (04)	<i>Voted ...</i>	5,70
(06) Afforestation		
02. Wages		58
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		1,34,86
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		87,93
50. Other Charges		22
52. Machinery and Equipment		
TOTAL (06)	<i>Voted ...</i>	2,23,59
(07) Fodder and Pasture Development Works		
02. Wages		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (07)		
(08) Water Conservation and Distribution Works		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		2,35
50. Other Charges		25
52. Machinery and Equipment		
TOTAL (08)	<i>Voted ...</i>	2,60
(09) Cash Crop Development Works		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		25
27. Minor Works		2,89,07
31. Grants - in - aid (Salary)		

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1	2	3
	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary)		85,19
50. Other Charges		15
52. Machinery and Equipment		
TOTAL (09)	<i>Voted ...</i>	3,74,66
(10) Conservation Works* in Urban Area		
01. Salaries		
02. Wages		55
13. Office Expenses		
21. Supplies and Materials		10
27. Minor Works		47
50. Other Charges		22
52. Machinery and Equipment		
TOTAL (10)	<i>Voted ...</i>	1,34
(11) Water Harvesting Works/Farm,Ponds etc.,		
13. Office Expenses		
27. Minor Works		2,33
50. Other Charges		51
52. Machinery and Equipment		87
TOTAL (11)	<i>Voted ...</i>	3,71
(12) Avenue Plantation		
13. Office Expenses		
27. Minor Works		
TOTAL (12)		
(13) SCA for Development of Rubber Plantation		
27. Minor Works		
50. Other Charges		
TOTAL (13)		
(14) Integrated Watershed Management Programme (IWMP)		
01. Salaries	91,53	
02. Wages		
11. Domestic travel expenses	1,89	
13. Office Expenses	95,01	
16. Publications		
20. Other Administrative expenses	19,25	
21. Supplies and Materials		
26. Advertising and Publicity		
27. Minor Works	5,14,27	
28. Professional Services	13,19	
50. Other Charges	14,86	
TOTAL (14)	<i>Voted ...</i>	7,50,00
(15) Community Water Reservoir (in Convergence with MGNREGA)		
27. Minor Works		
TOTAL (15)		
(16) Scheme under Convergence with Community Led Ecosystem Management Project (CLEMP)		
27. Minor Works		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (16)		
(17) Scheme under the Ministry of Tribal Affairs		
27. Minor Works		4,00,00
TOTAL (17) <i>Voted ...</i>		4,00,00
(18) Community Water Reservoir (in Convergence with MGNREGA)		
27. Minor Works		2,00,00
TOTAL (18) <i>Voted ...</i>		2,00,00
TOTAL 102 <i>Voted ...</i>	7,50,00	12,11,60
109 EXTENSION AND TRAINING		
(01) Conservation Training Institute		
01. Salaries	1,60,00	
02. Wages	2,80	
06. Medical Treatment	3,20	
11. Domestic travel expenses	2,70	
13. Office Expenses	57	
26. Advertising and Publicity	25	
28. Professional Services	23	
34. Scholarships and Stipends	81	
50. Other Charges	29	
51. Motor Vehicles	76	
TOTAL (01) <i>Voted ...</i>	1,71,61	
(02) Training at Soil Conservation Centres		
01. Salaries	2,70,00	
02. Wages	1,35	
06. Medical Treatment	3,60	
11. Domestic travel expenses	1,90	
13. Office Expenses	1,19	
28. Professional Services		
50. Other Charges	28	
51. Motor Vehicles	52	
52. Machinery and Equipment		
TOTAL (02) <i>Voted ...</i>	2,78,84	
(03) Extension Programmes and Information Services		
01. Salaries	8,14	
02. Wages		
06. Medical Treatment	40	
13. Office Expenses		
16. Publications		
21. Supplies and Materials	17	
26. Advertising and Publicity	1,20	

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1	2	3
	(Thousand)	(Thousand)
27. Minor Works		
50. Other Charges	17	
TOTAL (03)	10,08	
TOTAL 109	4,60,53	
792 IRRECOVERABLE LOANS WRITTEN OFF		
(01) House Building Advance		
64. Write off/losses		
TOTAL (01)		
(02) Amount Lost Due To Robbery		
64. Write off/losses		
TOTAL (02)		
TOTAL 792		
800 OTHER EXPENDITURE		
(01) Construction of Roads to Works Areas		
02. Wages	13	20
21. Supplies and Materials		79
27. Minor Works	27	7,50
50. Other Charges	25	81
TOTAL (01)	65	9,30
(02) Construction and Maintenance of Departmental Non-Residential Buildings		
21. Supplies and Materials	18	36
27. Minor Works	3,26	58,87
50. Other Charges	15	92
51. Motor Vehicles		
TOTAL (02)	3,59	60,15
(03) Jhum Control Schemes		
<i>01 Terracing.</i>		
27. Minor Works		26
50. Other Charges		43
52. Machinery and Equipment		1,94
TOTAL 01		2,63
<i>02 Cash Horticulture Crops Developments Works.</i>		
01. Salaries	45,00	
02. Wages		2,87
06. Medical Treatment	3,52	
11. Domestic travel expenses	10	1,07
13. Office Expenses	26	1,37
21. Supplies and Materials		1,89
27. Minor Works		99,81
31. Grants - in - aid (Salary)		
50. Other Charges	10	1,46
51. Motor Vehicles		
52. Machinery and Equipment		11
TOTAL 02	48,98	1,08,58
<i>05 Seeds and Plants.</i>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
01. Salaries		
06. Medical Treatment		
TOTAL 05		
<i>07 Cultivation/Intercultural Works.</i>		
01. Salaries		1,36,00
06. Medical Treatment		4,42
50. Other Charges		
TOTAL 07		1,40,42
<i>08 Afforestation.</i>		
21. Supplies and Materials		13
27. Minor Works		20
50. Other Charges		
TOTAL 08		33
<i>09 Irrigation/Water Conservation and Distribution Works.</i>		
21. Supplies and Materials		11
27. Minor Works		30
50. Other Charges		22
TOTAL 09		63
<i>10 Camps and Camps Equipments.</i>		
21. Supplies and Materials		49
27. Minor Works		50
50. Other Charges		16
TOTAL 10		1,15
<i>12 Link Roads</i>		
21. Supplies and Materials		27
27. Minor Works		1,38
50. Other Charges		25
TOTAL 12		1,90
<i>13 Drinking Water.</i>		
21. Supplies and Materials		33
27. Minor Works		49
50. Other Charges		28
TOTAL 13		1,10
TOTAL (03)	Voted ... 48,98	2,56,74
(04) Watershed Management --		
50. Other Charges		
<i>01 General Administration.</i>		
13. Office Expenses		
50. Other Charges		11
52. Machinery and Equipment		
TOTAL 01		11

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1	2	3
	(Thousand)	(Thousand)
<i>02 Terracing.</i>		
21. Supplies and Materials		6
27. Minor Works		10
50. Other Charges		
52. Machinery and Equipment		10
TOTAL 02		26
<i>03 Afforestation.</i>		
02. Wages		85
27. Minor Works		50
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		12
52. Machinery and Equipment		
TOTAL 03		1,47
<i>04 Irrigation/Water Conservation and Works</i>		
21. Supplies and Materials		10
27. Minor Works		1,60
50. Other Charges		10
TOTAL 04		1,80
<i>05 Camps and Camps Equipments.</i>		
21. Supplies and Materials		20
27. Minor Works		70
50. Other Charges		14
TOTAL 05		1,04
<i>07 Drinking Water.</i>		
27. Minor Works		1,06
50. Other Charges		12
TOTAL 07		1,18
<i>08 Link Roads.</i>		
21. Supplies and Materials		5
27. Minor Works		1,13
50. Other Charges		6
TOTAL 08		1,24
<i>09 Cash Horticulture Crops.</i>		
21. Supplies and Materials		10
27. Minor Works		10
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		10
52. Machinery and Equipment		10
TOTAL 09		40
<i>11 Erosion Control Works.</i>		
27. Minor Works		2,52
50. Other Charges		27
TOTAL 11		2,79
<i>12 Water Harvesting, Farm Ponds, etc.</i>		
27. Minor Works		10
50. Other Charges		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 12		10
TOTAL (04) <i>Voted...</i>		10,39
(06) Commercial Crops Development Board		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
31. Grants - in - aid (Salary)	26,48	
36. Grants-in-aid General (Non-Salary)	1,00	
50. Other Charges		
TOTAL (06) <i>Voted ...</i>	27,48	
(07) Special Central Assistance on Watershed Development Project in Shifting Cultivation Areas.		
<i>01 Survey & Projectisation</i>		
27. Minor Works		
50. Other Charges		
TOTAL 01		
<i>02 Training Programme.</i>		
02. Wages		
27. Minor Works		
50. Other Charges		
TOTAL 02		
<i>03 Establishment of Nurseries.</i>		
02. Wages		
27. Minor Works		
50. Other Charges		
TOTAL 03		
<i>04 Establishment & Management Cost.</i>		
13. Office Expenses		
27. Minor Works		
50. Other Charges		
TOTAL 04		
<i>05 Field Reseach & Innovative Support</i>		
27. Minor Works		
50. Other Charges		
TOTAL 05		
<i>06 Reserved for Innovation.</i>		
13. Office Expenses		
27. Minor Works		
TOTAL 06		
<i>07 Arable Land Treament.</i>		
27. Minor Works		

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1	2	3
	(Thousand)	(Thousand)
50. Other Charges TOTAL 07		
<i>08 Productive System.</i>		
27. Minor Works 50. Other Charges TOTAL 08		
<i>09 Non- Arable Land Treatment</i>		
27. Minor Works 50. Other Charges TOTAL 09		
<i>10 Drainage Line Treatment.</i>		
27. Minor Works TOTAL 10		
TOTAL (07)		
(08) Soil Conservation Scheme Under NABARD Loan.		
<i>01 Headwork/Dams/Diversion Channel/Minor Irrigaton.</i>		
27. Minor Works		5,00,00
50. Other Charges TOTAL 01		5,00,00
<i>02 Farm/Conservation Ponds/Water Harvesting Structure.</i>		
27. Minor Works		2,50,00
50. Other Charges TOTAL 02		2,50,00
<i>03 Erosion Control- Gabion Check Dam/Retaining Wall/Spur.</i>		
27. Minor Works		2,50,00
50. Other Charges TOTAL 03		2,50,00
<i>04 Bench Terracing.</i>		
27. Minor Works		1,50,00
50. Other Charges TOTAL 04		1,50,00
<i>05 Contour Bunding</i>		
27. Minor Works		1,25,00
50. Other Charges TOTAL 05		1,25,00
<i>06 Improvement of Existing Paddy Field.</i>		
27. Minor Works		
50. Other Charges TOTAL 06		
<i>07 River Training/Cash Crop Development Works</i>		
27. Minor Works		
50. Other Charges TOTAL 07		
<i>08 Aquaduct (Improvement of Existing Irrigation Work).</i>		
27. Minor Works TOTAL 08		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<i>09 Approach Road, Training and Miscellaneous Expenses</i> 27. Minor Works TOTAL 09		1,50,00 1,50,00
<i>10 State Share to be Contributed by State Govt.</i> 27. Minor Works TOTAL 10		
<i>11 Peripheral Embankment (Flood Control)</i> 27. Minor Works TOTAL 11		
<i>12 State Share under NABARD Loan</i> 27. Minor Works TOTAL 12		75,00 75,00
TOTAL (08)	Voted ...	15,00,00
(09) Integrated Wasteland Development Programme		
<i>01 Entry Point Activities</i> 27. Minor Works 50. Other Charges TOTAL 01		
<i>02 Small Honorarium to be Paid to the Community Organizer/Water Development Team Members, Watershed Volunteers</i> 20. Other Administrative expenses TOTAL 02		
<i>03 Training of Self Help Groups (SHGS), User Groups (UGs), Water Associations, etc.,</i> 02. Wages 11. Domestic travel expenses 21. Supplies and Materials 28. Professional Services 50. Other Charges TOTAL 03		
<i>04 Administrative Overhead</i> 02. Wages 13. Office Expenses 21. Supplies and Materials 26. Advertising and Publicity 50. Other Charges TOTAL 04		
<i>05 Creation of Nurseries for Plantation</i> 02. Wages 21. Supplies and Materials 27. Minor Works		

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1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
TOTAL 05		
<i>06 Arable Land Treatment</i>		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL 06		
<i>07 Non-Arable Land Treatment</i>		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL 07		
<i>08 Drainage Line Treatment</i>		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL 08		
<i>09 Productive System</i>		
27. Minor Works		
50. Other Charges		
TOTAL 09		
<i>10 State Share</i>		
27. Minor Works		2,00,00
50. Other Charges		
TOTAL 10		2,00,00
<i>11 Jatropha Cultivation</i>		
27. Minor Works		
TOTAL 11		
TOTAL (09)	<i>Voted...</i>	2,00,00
(10) Jatropha Cultivation		
27. Minor Works		
TOTAL (10)		
(11) Improved Shifting Cultivation		
27. Minor Works		
<i>01 Capacity Building/Training/Field Visits/Extension Services</i>		
02. Wages		
05. Rewards		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
28. Professional Services		
50. Other Charges		
TOTAL 01		
<i>02 Entry Point Activities/Construction of Link Road/Drinking Water/Structures, etc.</i>		
27. Minor Works		
TOTAL 02		

GRANT - 45

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
03 Graded Bunding		
27. Minor Works		
TOTAL 03		
04 Safe Disposal Outlet		
27. Minor Works		
TOTAL 04		
05 Grassed Waterways		
27. Minor Works		
TOTAL 05		
06 Reclamation of Valley Bottom Land		
27. Minor Works		
TOTAL 06		
07 Follow-up Orogramme-Supply of Improved Seeds/Manures, etc.		
21. Supplies and Materials		
27. Minor Works		
31. Grants - in - aid (Salary)		
TOTAL 07		
08 Composite Nursery		
02. Wages		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL 08		
09 Afforestation		
27. Minor Works		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL 09		
10 Agro-Horticulture		
27. Minor Works		
31. Grants - in - aid (Salary)		
TOTAL 10		
11 Agro-Forestry		
27. Minor Works		
31. Grants - in - aid (Salary)		
TOTAL 11		
12 Water Harvesting Structures/Dug Out Ponds/ Impounded Ponds		
27. Minor Works		
TOTAL 12		
13 Water Distribution Structures		

GRANT - 45

1	2	3
	(Thousand)	(Thousand)
27. Minor Works TOTAL 13		
<i>14 Check Dams/Boulder Dams</i>		
27. Minor Works TOTAL 14		
<i>15 Camp Huts</i>		
27. Minor Works TOTAL 15		
<i>16 Domestic Livestock Production-Piggery/Poultry/Cattle/ Fishery/Bee Keeping, etc.</i>		
21. Supplies and Materials		
27. Minor Works TOTAL 16		
<i>17 Service Sector-Carpentry/Black Smithy/Tailoring/ Handicrafts, etc.</i>		
21. Supplies and Materials		
27. Minor Works TOTAL 17		
<i>18 Kitchen Gardening</i>		
21. Supplies and Materials		
27. Minor Works TOTAL 18		
TOTAL (11)		
(12) Rashtriya Krishi Vikash Yojana (RKVY)		
27. Minor Works		
TOTAL (12)		
(13) Accelerated Irrigation Benefits Programme (AIBP)		
27. Minor Works		7,50,00
50. Other Charges		
TOTAL (13)	<i>Voted ...</i>	7,50,00
(14) Integrated Watershed Management Programme (IWMP) (State Share)		
27. Minor Works		
<i>01 Administrative Expenditure</i>		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
28. Professional Services		
50. Other Charges		
TOTAL 01		
<i>02 Monitoring & Evaluation</i>		
13. Office Expenses		
TOTAL 02		
<i>03 Entry Point Activities</i>		
27. Minor Works		
TOTAL 03		

GRANT - 45

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<i>04 Institution & Capacity Building</i> 20. Other Administrative expenses TOTAL 04		
<i>05 Preparation Of Detailed Project Report</i> 13. Office Expenses TOTAL 05		
<i>06 Watershed Treatment/Development Works</i> 27. Minor Works TOTAL 06		
<i>07 Livelihood Activities</i> 27. Minor Works TOTAL 07		
<i>08 Production System & Micro Enterprises</i> 27. Minor Works TOTAL 08		
TOTAL (14)		
(15) Improvement of the Ecology and Environment of Cherrapunjee and its Surrounding Areas 50. Other Charges TOTAL (15)		
(16) Cherrapunjee Eco. Project-Restoration of Degraded Land under the Sohra Plateau 21. Supplies and Materials 27. Minor Works <i>01 Rain Water Harvesting & Storage for Drinking Water Supply</i> 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL 01		
<i>02 Esttt. of Hi-Tech Green House for Production of Seedlings for Forestry & Fruit Trees Plantation & Vegetables Development</i> 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL 02		
<i>03 Technical Supportive Staff of Argos - Payment of Fees for Technical, Engineer, Et. of The Argos (Agri Projects) Ltd., Israel</i> 27. Minor Works 28. Professional Services 50. Other Charges TOTAL 03		

GRANT - 45

1	2	3
	(Thousand)	(Thousand)
<p><i>04 Treatments for Improving Productivity of Potential Land for Agriculture & Allied Production under IFS Approach</i></p> <p>27. Minor Works</p> <p>50. Other Charges</p> <p>TOTAL 04</p> <p><i>05 Treatment for Improving Productivity of Bun/Jhum Land (Cultivated/Fallow) under IFS etc., Approach</i></p> <p>27. Minor Works</p> <p>50. Other Charges</p> <p>TOTAL 05</p> <p><i>06 Drainage Area Treatment & Protection of Water Sources</i></p> <p>27. Minor Works</p> <p>50. Other Charges</p> <p>TOTAL 06</p> <p><i>07 Drainage Channel Protection & Treatment</i></p> <p>27. Minor Works</p> <p>50. Other Charges</p> <p>TOTAL 07</p> <p><i>08 Sediment/Silt Control Measures</i></p> <p>27. Minor Works</p> <p>50. Other Charges</p> <p>TOTAL 08</p> <p><i>09 Conservation Forestry</i></p> <p>27. Minor Works</p> <p>50. Other Charges</p> <p>TOTAL 09</p> <p><i>10 Fruit Trees Plantation</i></p> <p>27. Minor Works</p> <p>50. Other Charges</p> <p>TOTAL 10</p> <p><i>11 Promotion of Gainful Employment/Livelihood Opportunity: Dev. of Infrastructures For floriculture, Apiculture, Vegetabl Gardening, Compost Making, etc.</i></p> <p>27. Minor Works</p> <p>50. Other Charges</p> <p>TOTAL 11</p> <p><i>12 Dev. of Infrastructure for Promoting Tourism Base Activities</i></p> <p>27. Minor Works</p> <p>50. Other Charges</p> <p>TOTAL 12</p> <p><i>13 Promotion of Community Based Action: Awareness Campaign, Community Mobilization, Institution Building, etc.</i></p> <p>02. Wages</p> <p>13. Office Expenses</p> <p>27. Minor Works</p> <p>50. Other Charges</p> <p>TOTAL 13</p> <p><i>14 Capacity Building & Training</i></p>		

GRANT - 45

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
02. Wages		
13. Office Expenses		
27. Minor Works		
50. Other Charges		
TOTAL 14		
<i>15 Monitoring & Evaluation</i>		
13. Office Expenses		
27. Minor Works		
50. Other Charges		
TOTAL 15		
<i>16 Installation of S.M. Station</i>		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL 16		
<i>17 Establishment of Project Office</i>		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
26. Advertising and Publicity		
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
TOTAL 17		
TOTAL (16)		
(17) Development of Villages Bordering Assam		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (17)		
(18) Non-Lapsable Central Pool of Resources_ Eco Tourism in Tura		
27. Minor Works		
50. Other Charges		
TOTAL (18)		
(19) SCA on Watershed Dev. Project in Shifting Cultivation Areas		
50. Other Charges		
TOTAL (19)		
(20) Multi-Sectoral Development Programme		

GRANT - 45

1	2	3
	(Thousand)	(Thousand)
<i>01 State Share</i>		
27. Minor Works		
TOTAL 01		
TOTAL (20)		
(21) Repair, Renovation & Restoration of Water Bodies		
27. Minor Works		
TOTAL (21)		
TOTAL 800	<i>Voted ...</i> 80,70	27,86,58
TOTAL STATE SCHEMES	<i>Voted ...</i> 25,48,91	96,37,29
<u>CENTRALLY SPONSORED SCHEMES</u>		
102 SOIL CONSERVATION		
(14) Integrated Watershed Management Programme(IWMP)		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses	7,05,92	
20. Other Administrative expenses	2,07,20	
27. Minor Works	55,35,02	
28. Professional Services	1,41,88	
50. Other Charges	1,59,98	
TOTAL (14)	<i>Voted ...</i> 67,50,00	
TOTAL 102	<i>Voted ...</i> 67,50,00	
800 OTHER EXPENDITURE		
(01) Integrated Wasteland Development Programme		
27. Minor Works		
<i>01 Entry Point Activities</i>		
27. Minor Works		
50. Other Charges		
TOTAL 01		
<i>02 Small Honorarium to be Paid to the Community Organizer/Water Development Team Members/Watershed Volunteers</i>		
20. Other Administrative expenses		
TOTAL 02		
<i>03 Training Of Self Help Groups(Shgs), User Groups(Ugs), Watershed Associations, Etc.</i>		
02. Wages		
11. Domestic travel expenses		
21. Supplies and Materials		
28. Professional Services		
50. Other Charges		
TOTAL 03		
<i>04 Administrative Overheads</i>		
02. Wages		
13. Office Expenses		
16. Publications		
21. Supplies and Materials		
50. Other Charges		

GRANT - 45

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 04		
<i>05 Creation Of Nurseries For Plantation</i>		
02. Wages		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL 05		
<i>06 Arable Land Treatment</i>		
21. Supplies and Materials		
27. Minor Works		18,00,00
50. Other Charges		
TOTAL 06		18,00,00
<i>07 Non-Arable Land Treatment</i>		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL 07		
<i>08 Drainage Line Treatment</i>		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL 08		
<i>09 Productive System</i>		
27. Minor Works		
50. Other Charges		
TOTAL 09		
TOTAL (01)	Voted...	18,00,00
(02) Special Central Assistance on Watershed Development Project in Shifting Cultivation Areas		
<i>01 Survey & Projection</i>		
50. Other Charges		
TOTAL 01		
TOTAL (02)		
(03) Accelerated Irrigation Benefits Programme (AIBP)		
50. Other Charges		
TOTAL (03)		
(13) Accelerated Irrigation Benefits Programme (AIBP)		
27. Minor Works		67,50,00
TOTAL (13)	Voted ...	67,50,00
TOTAL 800	Voted ...	85,50,00
TOTAL CENTRALLY SPONSORED SCHEM	Voted ...	85,50,00
	67,50,00	85,50,00

GRANT - 45

1	2	3
	(Thousand)	(Thousand)
<u>CENTRAL SECTOR SCHEMES</u>		
102 SOIL CONSERVATION		
(01) Land Development for Agriculture *		
02. Wages		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (01)		
(02) Follow up Programme for Agriculture		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (02)		
(03) Land Development for Plantation/Horticulture Crop		
02. Wages		
21. Supplies and Materials		
50. Other Charges		
TOTAL (03)		
(04) Project Staff and Administration		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
TOTAL (04)		
(08) Jhum Control		
02. Wages		
21. Supplies and Materials		
52. Machinery and Equipment		
TOTAL (08)		
(09) Cultivation/Inter Cultural Works		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (09)		
(10) Reclamation		
02. Wages		
21. Supplies and Materials		
50. Other Charges		
TOTAL (10)		
(11) Development of Other Subsidiary		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		

GRANT - 45

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (11)		
(12) Infrastructure		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (12)		
TOTAL 102		
800 OTHER EXPENDITURE		
(01) Special Central Assistance on Watershed Development Projects for Shifting Cultivation Areas		
<i>01 Arable Land Treatment</i>		
50. Other Charges		
TOTAL 01		
<i>02 Productive System</i>		
50. Other Charges		
TOTAL 02		
TOTAL (01)		
TOTAL 800		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
TOTAL 2402	Voted ... 92,98,91	1,81,87,29
2415 AGRICULTURAL RESEARCH AND EDUCATION		
<u>STATE SCHEMES</u>		
02 SOIL AND WATER CONSERVATION		
004 RESEARCH		
(01) Soil Conservation Research Centre		
01. Salaries	80,78	
02. Wages	50	
06. Medical Treatment	3,00	
11. Domestic travel expenses	40	
13. Office Expenses	30	
21. Supplies and Materials	33	
27. Minor Works	6,45	
50. Other Charges	24	
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (01)	Voted ... 92,00	
(02) Field Trial and Experiments		
01. Salaries		
02. Wages		

GRANT - 45

1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (02)		
TOTAL 004	<i>Voted ...</i> 92,00	
800 OTHER EXPENDITURE		
(01) Other Expenditure		
13. Office Expenses		
30. Other Contractual Services		
TOTAL (01)		
TOTAL 800		
TOTAL 02	<i>Voted ...</i> 92,00	
<u>TOTAL STATE SCHEMES</u>	<i>Voted ...</i> 92,00	
TOTAL 2415	<i>Voted ...</i> 92,00	
GRANT TOTAL	<i>Voted...</i> 93,96,91	1,82,38,09