

GRANT - 44

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,05,00	10,50,00	11,55,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Public Works

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
C-Economic Services		
2701 MEDIUM IRRIGATION <i>Voted ...</i>		
2711 FLOOD CONTROL AND DRAINAGE <i>Voted ...</i>		1,05,00
CAPITAL SECTION		
C-Capital Account of Economic Services		
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. <i>Voted ...</i>		5,00,00
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS <i>Voted ...</i>		5,50,00
GRAND TOTAL <i>Voted...</i>		11,55,00
REVENUE SECTION		
C-Economic Services		
2701 MEDIUM IRRIGATION		
STATE SCHEMES		
02 MEDIUM IRRIGATION-NON-COMMERCIAL		
001 DIRECTION AND ADMINISTRATION- <i>Voted ...</i>		
TOTAL 02 <i>Voted ...</i>		
TOTAL STATE SCHEMES <i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL 2701 <i>Voted ...</i>		
<i>Charged ...</i>		
2711 FLOOD CONTROL AND DRAINAGE		
STATE SCHEMES		
01 FLOOD CONTROL		
001 DIRECTION AND ADMINISTRATION- <i>Voted ...</i>		
103 CIVIL WORKS- <i>Voted ...</i>		1,05,00
800 OTHER EXPENDITURE <i>Voted ...</i>		
TOTAL 01 <i>Voted ...</i>		1,05,00

GRANT - 44

1	2	3
	(Thousand)	(Thousand)
TOTAL STATE SCHEMES <i>Voted ...</i>		1,05,00
<i>Charged ...</i>		
TOTAL 2711 <i>Voted ...</i>		1,05,00
<i>Charged ...</i>		
CAPITAL SECTION		
C-Capital Account of Economic Services		
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. STATE SCHEMES		
03 MEDIUM IRRIGATION (NON-COMMERCIAL)		
800 OTHER EXPENDITURE <i>Voted ...</i>		5,00,00
TOTAL 03 <i>Voted ...</i>		5,00,00
TOTAL STATE SCHEMES <i>Voted ...</i>		5,00,00
<i>Charged ...</i>		
TOTAL 4701 <i>Voted ...</i>		5,00,00
<i>Charged ...</i>		
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES		
01 FLOOD CONTROL		
103 CIVIL WORKS- <i>Voted ...</i>		5,50,00
800 OTHER EXPENDITURES <i>Voted ...</i>		
TOTAL 01 <i>Voted ...</i>		5,50,00
TOTAL STATE SCHEMES <i>Voted ...</i>		5,50,00
<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES		
01 FLOOD CONTROL		
103 CIVIL WORKS- <i>Voted ...</i>		
800 OTHER EXPENDITURES <i>Voted ...</i>		
TOTAL 01 <i>Voted ...</i>		
TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL 4711 <i>Voted ...</i>		5,50,00
<i>Charged ...</i>		
GRAND TOTAL <i>Voted ...</i>		11,55,00
<i>Charged ...</i>		
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
C-Economic Services		
2701 MEDIUM IRRIGATION		
<u>STATE SCHEMES</u>		
02 MEDIUM IRRIGATION-NON-COMMERCIAL		
001 DIRECTION AND ADMINISTRATION-		
(01) Project Engineer and His Establishment		
01. Salaries		
02. Wages		

GRANT - 44

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
16. Publications		
27. Minor Works		
28. Professional Services		
50. Other Charges		
51. Motor Vehicles		
TOTAL (01)		
TOTAL 001		
TOTAL 02		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 2701		
2711 FLOOD CONTROL AND DRAINAGE		
<u>STATE SCHEMES</u>		
01 FLOOD CONTROL		
001 DIRECTION AND ADMINISTRATION-		
(01) Divisional Offices-		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
16. Publications		
50. Other Charges		
TOTAL (01)		
(03) State's Contribution to Central Board of Irrigation And Power-		
31. Grants - in - aid (Salary)		
TOTAL (03)		
TOTAL 001		
103 CIVIL WORKS-		
(01) New Supplies		
27. Minor Works		1,05,00
TOTAL (01)		1,05,00
TOTAL 103		1,05,00
800 OTHER EXPENDITURE		
(01) Other Expenditure		
50. Other Charges		

GRANT - 44

1	2	3
	(Thousand)	(Thousand)
TOTAL (01)		
TOTAL 800		
TOTAL 01 <i>Voted ...</i>		1,05,00
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>		1,05,00
TOTAL 2711 <i>Voted ...</i>		1,05,00
CAPITAL SECTION		
C-Capital Account of Economic Services		
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.		
<u>STATE SCHEMES</u>		
03 MEDIUM IRRIGATION (NON-COMMERCIAL)		
800 OTHER EXPENDITURE		
(01) Works.		
53. Major Works		5,00,00
TOTAL (01) <i>Voted ...</i>		5,00,00
TOTAL 800 <i>Voted ...</i>		5,00,00
TOTAL 03 <i>Voted ...</i>		5,00,00
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>		5,00,00
TOTAL 4701 <i>Voted ...</i>		5,00,00
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		
<u>STATE SCHEMES</u>		
01 FLOOD CONTROL		
103 CIVIL WORKS-		
(01) Works-		
53. Major Works		5,50,00
TOTAL (01) <i>Voted ...</i>		5,50,00
TOTAL 103 <i>Voted ...</i>		5,50,00
800 OTHER EXPENDITURES		
(01) Critical Flood Control and Anti-Erosion Schemes		
00. -		
53. Major Works		
98. Add Amount tranfered from Centrally Sponsored Schemes		
<i>01 Add Amount Transferred from Centrally Sponsored Scheme</i>		
53. Major Works		
TOTAL 01		
TOTAL (01)		
TOTAL 800		
TOTAL 01 <i>Voted ...</i>		5,50,00
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>		5,50,00
<u>CENTRALLY SPONSORED SCHEMES</u>		
01 FLOOD CONTROL		

GRANT - 44

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
103 CIVIL WORKS-		
(01) Critical Flood Control and Anti Erosion Schemes.		
53. Major Works		
TOTAL (01)		
TOTAL 103		
800 OTHER EXPENDITURES		
(01) Critical Flood Control And Anti-Erosion Schemes		
53. Major Works		
<i>01 Ded- Amount Transferred to State Plan.</i>		
53. Major Works		
TOTAL 01		
TOTAL (01)		
TOTAL 800		
TOTAL 01		
TOTAL CENTRALLY SPONSORED SCHEA		
TOTAL 4711 Voted ...		5,50,00
GRANT TOTAL Voted...		11,55,00