

GRANT - 43

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	3,44,43,00	4,67,00	3,49,10,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Agriculture

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
B-Social Services		
2216 HOUSING- <i>Voted ...</i>	92,40	24,60
C-Economic Services		
2401 CROP HUSBANDRY <i>Voted ...</i>	1,25,81,68	88,96,32
2415 AGRICULTURAL RESEARCH AND EDUCATION <i>Voted ...</i>	1,32,07	4,03,93
2435 OTHER AGRICULTURAL PROGRAMMES <i>Voted ...</i>	1,08,00,93	7,12,07
2552 NORTH EASTERN AREAS <i>Voted ...</i>	7,99,00	
2702 MINOR IRRIGATION <i>Voted ...</i>		
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING- <i>Voted ...</i>	83,00	
C-Capital Account of Economic Services		
4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL) <i>Voted ...</i>	3,59,00	
4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST. <i>Voted ...</i>	25,00	
GRAND TOTAL <i>Voted...</i>	2,48,73,08	1,00,36,92
REVENUE SECTION		
B-Social Services		
2216 HOUSING-		
STATE SCHEMES		
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS <i>Voted ...</i>		
800 OTHER EXPENDITURE <i>Voted ...</i>	92,40	24,60
TOTAL 07 <i>Voted ...</i>	92,40	24,60
TOTAL STATE SCHEMES <i>Voted ...</i>	92,40	24,60
<i>Charged ...</i>		
TOTAL 2216 <i>Voted ...</i>	92,40	24,60

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1	2	3
	(Thousand)	(Thousand)
<i>Charged ...</i>		
C-Economic Services		
2401 CROP HUSBANDRY		
STATE SCHEMES		
001 DIRECTION & ADMINISTRATION-	<i>Voted ...</i> 8,83,13	27,61,52
103 SEEDS-	<i>Voted ...</i> 1,19,60	3,96,95
104 AGRICULTURAL FARMS-	<i>Voted ...</i>	49,49
105 MANURES & FERTILIZERS-	<i>Voted ...</i> 2,08,42	3,25,03
107 PLANT PROTECTION-	<i>Voted ...</i> 2,00	3,73,15
108 COMMERCIAL CROPS-	<i>Voted ...</i> 9,47,58	12,13,14
109 EXTENTION AND FARMERS TRAINING	<i>Voted ...</i> 4,39,10	5,21,71
111 AGRICULTURAL ECONOMICS AND STATISTICS	<i>Voted ...</i> 1,53,70	2,07,60
113 AGRICULTURAL ENGINEERING	<i>Voted ...</i> 4,50,75	15,44,90
115 SCHEMES OF SMALL/MARGINAL FARMERS AND AGRICULTURAL LABOUR		
119 HORTICULTURE AND VEGETABLE CROPS-	<i>Voted ...</i> 13,01,00	14,98,93
195 ASSISTANCE TO FARMING COOPERATION	<i>Voted ...</i> 33,00	
792 IRRECOVERABLE LOANS WRITTEN OFF-	<i>Voted ...</i> 2,50	3,90
800 OTHER EXPENDITURE	<i>Voted ...</i> 8,80,90	
TOTAL STATE SCHEMES	<i>Voted ...</i> 54,21,68	88,96,32
<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES		
103 SEEDS-	<i>Voted ...</i>	
105 MANURES & FERTILIZERS-	<i>Voted ...</i>	
107 PLANT PROTECTION-	<i>Voted ...</i>	
108 COMMERCIAL CROPS-	<i>Voted ...</i> 40,00	
109 EXTENTION AND FARMERS TRAINING	<i>Voted ...</i> 17,46,00	
111 AGRICULTURAL ECONOMICS AND STATISTICS	<i>Voted ...</i>	
113 AGRICULTURAL ENGINEERING	<i>Voted ...</i>	
119 HORTICULTURE AND VEGETABLE CROPS-	<i>Voted ...</i> 20,00,00	
800 OTHER EXPENDITURE	<i>Voted ...</i> 5,74,00	
TOTAL CENTRALLY SPONSORED SCHEMES	<i>Voted ...</i> 43,60,00	
<i>Charged ...</i>		
CENTRAL SECTOR SCHEMES		
102 FOOD GRAIN CROPS	<i>Voted ...</i>	
103 SEEDS-	<i>Voted ...</i>	
105 MANURES & FERTILIZERS-	<i>Voted ...</i> 20,00,00	
107 PLANT PROTECTION-	<i>Voted ...</i>	
108 COMMERCIAL CROPS-	<i>Voted ...</i>	
109 EXTENTION AND FARMERS TRAINING	<i>Voted ...</i>	
111 AGRICULTURAL ECONOMICS AND STATISTICS	<i>Voted ...</i> 8,00,00	
113 AGRICULTURAL ENGINEERING	<i>Voted ...</i>	
119 HORTICULTURE AND VEGETABLE CROPS-	<i>Voted ...</i>	
800 OTHER EXPENDITURE	<i>Voted ...</i>	
TOTAL CENTRAL SECTOR SCHEMES	<i>Voted ...</i> 28,00,00	
<i>Charged ...</i>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 2401	1,25,81,68	88,96,32
<i>Voted ...</i>		
<i>Charged ...</i>		
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES		
01 CROP HUSBANDRY-		
004 RESEARCH	1,03,07	4,03,93
<i>Voted ...</i>		
277 EDUCATION	29,00	
<i>Voted ...</i>		
TOTAL 01	1,32,07	4,03,93
<i>Voted ...</i>		
TOTAL STATE SCHEMES	1,32,07	4,03,93
<i>Voted ...</i>		
<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES		
01 CROP HUSBANDRY-		
004 RESEARCH		
<i>Voted ...</i>		
TOTAL 01		
<i>Voted ...</i>		
TOTAL CENTRALLY SPONSORED SCHEMES		
<i>Voted ...</i>		
<i>Charged ...</i>		
CENTRAL SECTOR SCHEMES		
01 CROP HUSBANDRY-		
004 RESEARCH		
<i>Voted ...</i>		
TOTAL 01		
<i>Voted ...</i>		
TOTAL CENTRAL SECTOR SCHEMES		
<i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL 2415	1,32,07	4,03,93
<i>Voted ...</i>		
<i>Charged ...</i>		
2435 OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES		
01 MARKETING AND QUALITY CONTROL		
101 MARKETING FACILITIES-	1,08,00,93	7,12,07
<i>Voted ...</i>		
TOTAL 01	1,08,00,93	7,12,07
<i>Voted ...</i>		
TOTAL STATE SCHEMES	1,08,00,93	7,12,07
<i>Voted ...</i>		
<i>Charged ...</i>		
CENTRAL SECTOR SCHEMES		
01 MARKETING AND QUALITY CONTROL		
101 MARKETING FACILITIES-		
<i>Voted ...</i>		
TOTAL 01		
<i>Voted ...</i>		
TOTAL CENTRAL SECTOR SCHEMES		
<i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL 2435	1,08,00,93	7,12,07
<i>Voted ...</i>		
<i>Charged ...</i>		
2552 NORTH EASTERN AREAS		

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1	2	3
	(Thousand)	(Thousand)
N.E.C		
01 CROP HUSBANDRY / MARKETING AND QUALITY CONTROL		
103 SEEDS <i>Voted ...</i>	7,99,00	
108 COMMERCIAL CROPS <i>Voted ...</i>		
109 EXTENSION AND TRAINING <i>Voted ...</i>		
119 HORTICULTURE AND VEGETABLE CROPS <i>Voted ...</i>		
TOTAL 01 <i>Voted ...</i>	7,99,00	
TOTAL N.E.C <i>Voted ...</i>	7,99,00	
<i>Charged ...</i>		
TOTAL 2552 <i>Voted ...</i>	7,99,00	
<i>Charged ...</i>		
2702 MINOR IRRIGATION		
STATE SCHEMES		
02 GROUND WATER		
005 INVESTIGATION <i>Voted ...</i>		
TOTAL 02 <i>Voted ...</i>		
TOTAL STATE SCHEMES <i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL 2702 <i>Voted ...</i>		
<i>Charged ...</i>		
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING-		
STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING. <i>Voted ...</i>	83,00	
TOTAL 01 <i>Voted ...</i>	83,00	
TOTAL STATE SCHEMES <i>Voted ...</i>	83,00	
<i>Charged ...</i>		
TOTAL 4216 <i>Voted ...</i>	83,00	
<i>Charged ...</i>		
C-Capital Account of Economic Services		
4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL)		
STATE SCHEMES		
108 COMMERCIAL CROP <i>Voted ...</i>		
119 HORTICULTURE & VEGETABLE CROPS <i>Voted ...</i>		
800 OTHER EXPENDITURE <i>Voted ...</i>	3,59,00	
01 Marketing & Quality Control		
101 Marketing Facilities <i>Voted ...</i>		
TOTAL 01 <i>Voted ...</i>		
TOTAL STATE SCHEMES <i>Voted ...</i>	3,59,00	
<i>Charged ...</i>		
CENTRAL SECTOR SCHEMES		
800 OTHER EXPENDITURE <i>Voted ...</i>		
TOTAL CENTRAL SECTOR SCHEMES <i>Voted ...</i>		
<i>Charged ...</i>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 4401 <i>Voted...</i> <i>Charged...</i>	3,59,00	
4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST. STATE SCHEMES		
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS <i>Voted...</i>	25,00	
TOTAL STATE SCHEMES <i>Voted...</i>	25,00	
<i>Charged...</i>		
TOTAL 4416 <i>Voted...</i>	25,00	
<i>Charged...</i>		
GRAND TOTAL <i>Voted...</i>	2,48,73,08	1,00,36,92
<i>Charged...</i>		
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
B-Social Services		
2216 HOUSING-		
<u>STATE SCHEMES</u>		
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS		
(02) Other Maintenance Expenditure		
27. Minor Works		
<i>02 Special Repairs.</i>		
27. Minor Works		
TOTAL 02		
TOTAL (02)		
TOTAL 053		
800 OTHER EXPENDITURE		
(01) Construction		
27. Minor Works		
<i>01 Construction of Staff Quarters.</i>		
27. Minor Works		
TOTAL 01		
<i>02 Construction of Residential Buildings.</i>		
27. Minor Works	87,40	24,60
TOTAL 02	87,40	24,60
<i>03 Furnishing .</i>		
13. Office Expenses		
21. Supplies and Materials		

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1	2	3
	(Thousand)	(Thousand)
TOTAL 03		
TOTAL (01) <i>Voted ...</i>	87,40	24,60
(02) Furnishing		
02. Wages		
13. Office Expenses	5,00	
20. Other Administrative expenses		
21. Supplies and Materials		
26. Advertising and Publicity		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (02) <i>Voted ...</i>	5,00	
TOTAL 800 <i>Voted ...</i>	92,40	24,60
TOTAL 07 <i>Voted ...</i>	92,40	24,60
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	92,40	24,60
TOTAL 2216 <i>Voted ...</i>	92,40	24,60
C-Economic Services		
2401 CROP HUSBANDRY		
<u>STATE SCHEMES</u>		
001 DIRECTION & ADMINISTRATION-		
(01) Directorate of Agriculture.		
01. Salaries	4,89,70	
02. Wages	19,09	
06. Medical Treatment	10,70	
11. Domestic travel expenses	15,20	
13. Office Expenses	22,21	
14. Rents, Rates and Taxes	3,50	
16. Publications	1,80	
20. Other Administrative expenses		
21. Supplies and Materials	3,00	
24. P.O.L.		
26. Advertising and Publicity	36,75	
27. Minor Works	1,60	
28. Professional Services		
50. Other Charges	2,50	
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (01) <i>Voted ...</i>	6,06,05	
(02) District Offices-		
01. Salaries		17,35,00
02. Wages		50,70
06. Medical Treatment		27,00
11. Domestic travel expenses		32,30
13. Office Expenses		48,00
14. Rents, Rates and Taxes		11,80
16. Publications		1,38
21. Supplies and Materials		
26. Advertising and Publicity		3,82
27. Minor Works		2,60

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
28. Professional Services		24,30
50. Other Charges		4,50
51. Motor Vehicles		
TOTAL (02)	<i>Voted ...</i>	19,41,40
(03) Directorate of Horticulture		
01. Salaries	1,11,00	
02. Wages	15,00	
06. Medical Treatment	2,70	
11. Domestic travel expenses	7,20	
12. Foreign travel expenses		
13. Office Expenses	5,00	
14. Rents, Rates and Taxes	1,10	
16. Publications	70	
20. Other Administrative expenses	20	
21. Supplies and Materials	60	
24. P.O.L.		
26. Advertising and Publicity	75	
27. Minor Works	70	
28. Professional Services		
31. Grants - in - aid (Salary)	90,00	
50. Other Charges	65	
52. Machinery and Equipment		
TOTAL (03)	<i>Voted ...</i>	2,35,60
(04) District Offices (Horticulture)		
01. Salaries		6,41,17
02. Wages		42,00
06. Medical Treatment		18,30
11. Domestic travel expenses		24,74
13. Office Expenses		30,00
14. Rents, Rates and Taxes		7,60
16. Publications		60
20. Other Administrative expenses		
21. Supplies and Materials		
24. P.O.L.		
26. Advertising and Publicity		3,95
27. Minor Works		3,61
28. Professional Services		29,70
50. Other Charges		5,45
52. Machinery and Equipment		
TOTAL (04)	<i>Voted ...</i>	8,07,12
(07) Payment due to MeSEB/Municipal Board/Telephone Bills(BSNL) (Agri)		
13. Office Expenses	26,28	7,30

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1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes	3,00	
TOTAL (07) <i>Voted ...</i>	29,28	7,30
(08) Payment due to MeSEB/Municipal Board/Telephone Bills(BSNL) (Hort.)		
13. Office Expenses	10,20	4,20
14. Rents, Rates and Taxes	2,00	
50. Other Charges		1,50
TOTAL (08) <i>Voted ...</i>	12,20	5,70
(09) Implementation of RTI Act.(Horti).		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
26. Advertising and Publicity		
28. Professional Services		
50. Other Charges		
TOTAL (09)		
(10) Implementation of RTI Act .(Agri).		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
26. Advertising and Publicity		
50. Other Charges		
TOTAL (10)		
(11) Implementation of the Apprentice Act 1961.		
02. Wages		
TOTAL (11)		
TOTAL 001 <i>Voted ...</i>	8,83,13	27,61,52
103 SEEDS-		
(02) Seeds Farms-		
01. Salaries		1,64,50
02. Wages		23,35
06. Medical Treatment		4,95
11. Domestic travel expenses		3,40
13. Office Expenses		3,90
14. Rents, Rates and Taxes		
21. Supplies and Materials		10,05
27. Minor Works		4,05
28. Professional Services		
50. Other Charges		3,45
52. Machinery and Equipment		
TOTAL (02) <i>Voted ...</i>		2,17,65
(03) Scheme for Intensive Agriculture in Selected Areas		
01. Salaries		1,38,00
02. Wages		3,30
06. Medical Treatment		7,75

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		4,80
13. Office Expenses		2,40
14. Rents, Rates and Taxes		
21. Supplies and Materials		1,05
50. Other Charges		6,00
TOTAL (03)	<i>Voted ...</i>	1,63,30
(04) Seed Testing Laboratory		
01. Salaries	52,00	
02. Wages	2,00	6,60
06. Medical Treatment	1,60	
11. Domestic travel expenses	2,30	
13. Office Expenses	1,10	2,00
20. Other Administrative expenses		1,40
21. Supplies and Materials		1,00
26. Advertising and Publicity		25
27. Minor Works		
50. Other Charges	60	
52. Machinery and Equipment		4,75
TOTAL (04)	<i>Voted ...</i>	16,00
(05) Seed Production and Multiplication		
20. Other Administrative expenses	18,00	
21. Supplies and Materials	7,00	
28. Professional Services	25,00	
36. Grants-in-aid General (Non-Salary)	2,00	
50. Other Charges	8,00	
TOTAL (05)	<i>Voted ...</i>	
(06) Multiple Cropping		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (06)		
(11) Setting up of the Seed Testing Laboratory in Meghalaya		
52. Machinery and Equipment		
TOTAL (11)		
TOTAL 103	<i>Voted ...</i>	3,96,95
104 AGRICULTURAL FARMS-		
(01) Upper Shillong Farm		
01. Salaries		39,44

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1	2	3
	(Thousand)	(Thousand)
02. Wages		3,50
06. Medical Treatment		1,35
11. Domestic travel expenses		1,40
13. Office Expenses		80
14. Rents, Rates and Taxes		
21. Supplies and Materials		1,35
27. Minor Works		55
50. Other Charges		55
52. Machinery and Equipment		55
TOTAL (01)	<i>Voted ...</i>	49,49
TOTAL 104	<i>Voted ...</i>	49,49
105 MANURES & FERTILIZERS-		
(01) Local Green Manure and Rural Composis		
Composition-		
01. Salaries		16,38
02. Wages		70
06. Medical Treatment		1,50
11. Domestic travel expenses		1,40
13. Office Expenses		1,10
21. Supplies and Materials		42
27. Minor Works		42
50. Other Charges		82
TOTAL (01)	<i>Voted ...</i>	22,74
(02) Fertiliser Distribution (including Transport Subsidy)		
Scheme otherthan Bonemeal-		
01. Salaries	25,00	
02. Wages		
06. Medical Treatment	1,40	
11. Domestic travel expenses	1,50	
13. Office Expenses	75	
14. Rents, Rates and Taxes		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
33. Subsidies		
50. Other Charges	62	
TOTAL (02)	<i>Voted ...</i>	29,27
(04) Soil Testing Laboratory		
01. Salaries	61,00	
02. Wages	2,10	24,00
06. Medical Treatment	2,20	
11. Domestic travel expenses	2,00	
13. Office Expenses	1,10	4,50
14. Rents, Rates and Taxes		
16. Publications		
21. Supplies and Materials	73	10,50
27. Minor Works		3,00
50. Other Charges	52	
52. Machinery and Equipment		
TOTAL (04)	<i>Voted ...</i>	69,65
		42,00

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(05) State Soil Survey Organisation-		
01. Salaries	72,00	2,13,00
02. Wages	2,00	17,35
06. Medical Treatment	1,70	5,86
11. Domestic travel expenses	1,00	4,90
13. Office Expenses	1,00	7,76
14. Rents, Rates and Taxes		
20. Other Administrative expenses		
21. Supplies and Materials		7,65
27. Minor Works		2,30
50. Other Charges	80	1,47
52. Machinery and Equipment		
<i>01 District Office</i>		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
TOTAL 01		
TOTAL (05)	Voted... 78,50	2,60,29
(06) Provision of Financial Assistance as Subsidy to MECOFED for Storage of Fertiliser-		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
32. Contribution		
36. Grants-in-aid General (Non-Salary)		
TOTAL (06)		
(09) Organic Manures [Vermi-Composting of Compost Pit]		
01. Salaries		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (09)		
(10) Fertilizer Distribution		
13. Office Expenses		
21. Supplies and Materials		
33. Subsidies		
50. Other Charges		
TOTAL (10)		
(11) Organic Manures		
13. Office Expenses		

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1	2	3
	(Thousand)	(Thousand)
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (11)		
(12) National Project of Organic Farming		
21. Supplies and Materials		
28. Professional Services		
TOTAL (12)		
(13) National Project on Management of Soil Health & Fertility		
50. Other Charges		
TOTAL (13)		
(14) Soil Health Card(State Share)		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (14)		
(15) Paramparagat Krishi Vikas Yojana (PKVY)		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
<i>01 State Share</i>		
13. Office Expenses		
20. Other Administrative expenses	1,50	
21. Supplies and Materials	28,00	
50. Other Charges	1,50	
TOTAL 01	31,00	
TOTAL (15)	31,00	
	<i>Voted ...</i>	
(16) Mission Organic Value Chain Development for North Eastern Region		
50. Other Charges		
TOTAL (16)		
TOTAL 105	2,08,42	3,25,03
	<i>Voted ...</i>	
107 PLANT PROTECTION-		
(01) Plant Protection for Epidemic Control Measures including Sale of Pesticides etc.,at Subsidised Rates-		
01. Salaries		1,40,00
02. Wages		3,65
06. Medical Treatment		4,70
11. Domestic travel expenses		5,50
13. Office Expenses		2,35
21. Supplies and Materials		1,00
27. Minor Works		
50. Other Charges		1,05
51. Motor Vehicles		
52. Machinery and Equipment		50

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (01) <i>Voted...</i>		1,58,75
(04) Bio- Control Laboratory and Pesticide Testing Lab		
02. Wages		17,00
13. Office Expenses		9,00
20. Other Administrative expenses		1,00
21. Supplies and Materials		6,00
26. Advertising and Publicity		50
27. Minor Works		
50. Other Charges		50
52. Machinery and Equipment		8,00
TOTAL (04) <i>Voted...</i>		42,00
(05) Plant Protection including IPM		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		13,00
21. Supplies and Materials		53,00
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		27,00
TOTAL (05) <i>Voted...</i>		93,00
(06) Plant Protection including IPM		
01. Salaries		
13. Office Expenses		
21. Supplies and Materials		37,40
27. Minor Works		2,00
50. Other Charges	2,00	15,00
52. Machinery and Equipment		25,00
TOTAL (06) <i>Voted...</i>	2,00	79,40
(07) State Pesticide Testing Laboratory		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
52. Machinery and Equipment		
TOTAL (07)		
TOTAL 107 <i>Voted...</i>	2,00	3,73,15
108 COMMERCIAL CROPS-		
(01) Development of acenuts and betel leaves including Jute, Cotton and Sugarcane for Sale at Subsidised Rate-		
01. Salaries		34,00
02. Wages		1,20
06. Medical Treatment		1,50

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		1,90
13. Office Expenses		80
21. Supplies and Materials		55
50. Other Charges		40
52. Machinery and Equipment		45
TOTAL (01)	<i>Voted...</i>	40,80
(02) Development of Ginger and Turmeric including Sale of Plants at Subsidised Rates-		
01. Salaries		4,80
02. Wages		7,40
06. Medical Treatment		65
11. Domestic travel expenses		65
13. Office Expenses		82
20. Other Administrative expenses		
21. Supplies and Materials		32
33. Subsidies		
50. Other Charges		30
TOTAL (02)	<i>Voted...</i>	14,94
(03) Potato Development including Sale of Seeds at Subsidised Rate-		
01. Salaries	18,13	2,12,00
02. Wages	1,40	3,55
06. Medical Treatment	1,20	6,60
11. Domestic travel expenses	1,30	6,50
13. Office Expenses	80	1,50
14. Rents, Rates and Taxes		80
21. Supplies and Materials		60
27. Minor Works		60
50. Other Charges	50	1,05
52. Machinery and Equipment		
TOTAL (03)	<i>Voted...</i>	2,33,20
(04) NEC State Share		
21. Supplies and Materials	22,00	
27. Minor Works	22,00	
TOTAL (04)	<i>Voted...</i>	
(06) Experimental Tea Plantation-		
01. Salaries	1,60,00	96,00
02. Wages	1,60	5,40
06. Medical Treatment	1,00	4,50
11. Domestic travel expenses	1,10	5,55
13. Office Expenses	55	2,60
21. Supplies and Materials		2,20
50. Other Charges	55	2,10
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (06)	<i>Voted...</i>	1,18,35
(09) Regional Centre for Training & Production of Mushrooms-		
01. Salaries	62,00	

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
02. Wages	3,20	
06. Medical Treatment	2,00	
11. Domestic travel expenses	1,50	
13. Office Expenses	1,05	
21. Supplies and Materials		
27. Minor Works		
33. Subsidies		
50. Other Charges	55	
52. Machinery and Equipment		
TOTAL (09)	70,30	
<i>Voted ...</i>		
(17) National Mission on Oilseeds and Oil Palm		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (17)		
(21) Plantation Crops Development (Arecanut/Cashewnut/Coconut/Pineapple)		
02. Wages		
13. Office Expenses		
14. Rents, Rates and Taxes		
20. Other Administrative expenses		
21. Supplies and Materials		
28. Professional Services		
33. Subsidies		50,00
50. Other Charges		
52. Machinery and Equipment		
TOTAL (21)		50,00
<i>Voted ...</i>		
(22) Spices Development (Ginger/Turmeric/Large Cardamon/ Black Pepper)		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		4,00
21. Supplies and Materials		12,00
27. Minor Works		10,00
28. Professional Services		2,00
50. Other Charges		12,00
52. Machinery and Equipment		8,00
TOTAL (22)		48,00
<i>Voted ...</i>		
(23) Tuber Crops Development (Potato/Tapioca/Colacacia)		
02. Wages		
06. Medical Treatment		
13. Office Expenses		
14. Rents, Rates and Taxes		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials		1,60,00
50. Other Charges		14,50
52. Machinery and Equipment		1,50
TOTAL (23)	<i>Voted ...</i>	1,76,00
(24) Regional Centre for Training and Production of Mushroom		
01. Salaries		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses	60	50
21. Supplies and Materials	22,00	10,00
27. Minor Works	2,00	1,00
33. Subsidies	8,00	2,20
50. Other Charges	20	20
52. Machinery and Equipment	2,20	1,10
TOTAL (24)	<i>Voted ...</i>	35,00
(25) Experimental Tea Plantation		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
TOTAL (25)		
(26) Package Scheme for Assistance to Local Tribal Cultivators to Raise Micro Size Tea Plantation of Areas not exceeding 2 Ha.		
21. Supplies and Materials		
33. Subsidies		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (26)		
(27) Indigenous Crops Development		
02. Wages		
21. Supplies and Materials		
26. Advertising and Publicity		
50. Other Charges		
TOTAL (27)		
(32) Winter Cropping and Dev. of Cultivable Land		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (32)		
(33) Rice Development through Cluster Approach		

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
02. Wages		
12. Foreign travel expenses		
21. Supplies and Materials		
27. Minor Works		
33. Subsidies		
50. Other Charges		
52. Machinery and Equipment		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (33)		
(34) Maize Development through Cluster Approach		
21. Supplies and Materials	1,19,30	
50. Other Charges		
52. Machinery and Equipment	19,37	
TOTAL (34)	1,38,67	
<i>Voted ...</i>		
(35) Jute Technology Mission		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (35)		
(36) Fertilizer Distribution		
13. Office Expenses		
20. Other Administrative expenses		
33. Subsidies		
50. Other Charges		
TOTAL (36)		
(37) Organic Manure		
13. Office Expenses		
20. Other Administrative expenses	6,20	
21. Supplies and Materials	83,58	
50. Other Charges		
TOTAL (37)	89,78	
<i>Voted ...</i>		
(38) Plant Protection including IPM		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
TOTAL (38)		
(39) Supply of Power Tillers/Power Pumps/Ther Agril Machineries		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
26. Advertising and Publicity		
33. Subsidies		
36. Grants-in-aid General (Non-Salary)		
TOTAL (39)		
(40) Land Reclamation		
02. Wages		
13. Office Expenses		
24. P.O.L.		
26. Advertising and Publicity		
27. Minor Works		
31. Grants - in - aid (Salary)		
51. Motor Vehicles		
TOTAL (40)		
(41) Tea Development Scheme		
01. Salaries		10,00
02. Wages		80
06. Medical Treatment		70
11. Domestic travel expenses		60
13. Office Expenses		55
20. Other Administrative expenses		
21. Supplies and Materials	5,00	54,00
26. Advertising and Publicity		
27. Minor Works	5,45	58,00
28. Professional Services	1,80	12,00
32. Contribution	25	
33. Subsidies		3,00
50. Other Charges	1,00	4,40
51. Motor Vehicles		
52. Machinery and Equipment	1,00	5,00
TOTAL (41)	14,50	1,49,05
<i>Voted ...</i>		
(42) Special Assistance for Unforseen Incidents-Ethnic Violence/ Fire/Droughts etc.		
21. Supplies and Materials		
TOTAL (42)		
(43) Integrated Farming in Micro Watershed		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
TOTAL (43)		
(44) State Rice Mission		
02. Wages	7,70	
11. Domestic travel expenses		
13. Office Expenses		7,00
16. Publications		

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
20. Other Administrative expenses		35,00
21. Supplies and Materials		
27. Minor Works		
31. Grants - in - aid (Salary)		
33. Subsidies	2,30	2,38,00
50. Other Charges		
52. Machinery and Equipment		
TOTAL (44)	10,00	2,80,00
(45) Ramie Crop		
02. Wages		37,40
13. Office Expenses		1,00
20. Other Administrative expenses		1,00
21. Supplies and Materials		30,00
27. Minor Works		11,00
28. Professional Services	10,20	
50. Other Charges	2,00	1,30
52. Machinery and Equipment		6,10
TOTAL (45)	12,20	87,80
(46) Agriculture Mission		
13. Office Expenses	5,00	
20. Other Administrative expenses	50,00	
21. Supplies and Materials	1,30,00	
50. Other Charges	5,00	
52. Machinery and Equipment	1,10,00	
TOTAL (46)	3,00,00	
(47) Sub Mission on Agro Forestry		
13. Office Expenses	1,00	
20. Other Administrative expenses	1,00	
21. Supplies and Materials	28,00	
33. Subsidies	15,00	
TOTAL (47)	45,00	
TOTAL 108	9,47,58	12,13,14
109 EXTENTION AND FARMERS TRAINING		
(02) Agriculture Information Units & e-Governance(Agri)		
01. Salaries	51,00	15,00
02. Wages	18,00	1,27
06. Medical Treatment	1,70	1,68
11. Domestic travel expenses	1,20	1,75
13. Office Expenses	5,50	1,54
16. Publications	3,50	
20. Other Administrative expenses	1,20	

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials	6,00	40
26. Advertising and Publicity	5,00	9,70
27. Minor Works	2,50	
28. Professional Services	5,00	
50. Other Charges	14,00	14,55
52. Machinery and Equipment	60	40
TOTAL (02)	1,15,20	46,29
(03) Farmer's Institute		
01. Salaries		2,03,92
02. Wages		13,90
06. Medical Treatment		6,30
11. Domestic travel expenses		6,09
13. Office Expenses		8,90
20. Other Administrative expenses		52,00
21. Supplies and Materials		6,90
28. Professional Services		
50. Other Charges		1,70
52. Machinery and Equipment		
TOTAL (03)		2,99,71
(04) Demonstration in Cultivator's Field		
01. Salaries		1,33,55
02. Wages		3,43
06. Medical Treatment		5,55
11. Domestic travel expenses		4,77
13. Office Expenses		1,90
21. Supplies and Materials		1,23
27. Minor Works		1,08
50. Other Charges		1,05
52. Machinery and Equipment		1,15
TOTAL (04)		1,53,71
(06) Basic Agricultural Training Centre		
01. Salaries	1,97,00	
02. Wages	3,00	
06. Medical Treatment	3,70	
11. Domestic travel expenses	2,60	
13. Office Expenses	3,00	
20. Other Administrative expenses	15,00	
21. Supplies and Materials	2,60	
28. Professional Services	2,70	
34. Scholarships and Stipends	1,50	
50. Other Charges	80	
TOTAL (06)	2,31,90	
(07) Agril Information Units (Hort)		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications	6,00	
20. Other Administrative expenses	4,00	11,00

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials	5,00	
26. Advertising and Publicity	5,00	5,50
50. Other Charges	8,00	5,50
52. Machinery and Equipment		
TOTAL (07)	28,00	22,00
(09) Support to State Extension Programmes for Extension Reforms.		
01. Salaries		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (09)		
(10) Capacity Building of Departmental Personnels(Agri)		
20. Other Administrative expenses		
TOTAL (10)		
(11) Capacity Building of the Departmental Personnels(Hort)		
20. Other Administrative expenses	22,00	
TOTAL (11)	22,00	
(12) Establishment of PITC		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
28. Professional Services		
50. Other Charges		
TOTAL (12)		
(13) Research and Extension		
20. Other Administrative expenses		
TOTAL (13)		
(14) Terra Madre Conference		
20. Other Administrative expenses		
21. Supplies and Materials		
36. Grants-in-aid General (Non-Salary)		
TOTAL (14)		
(15) Training of Educated Rural Youth for Promotion of Self Employment through Farm Based Activities (TERYPSEFA)		
11. Domestic travel expenses		
13. Office Expenses		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
20. Other Administrative expenses		
21. Supplies and Materials		
34. Scholarships and Stipends		
TOTAL (15)		
(16) Integrated Agriculture Training Center		
02. Wages	7,00	
13. Office Expenses	8,00	
16. Publications	2,00	
20. Other Administrative expenses	10,00	
21. Supplies and Materials	8,00	
27. Minor Works		
30. Other Contractual Services	6,00	
50. Other Charges	1,00	
TOTAL (16)	42,00	
	<i>Voted ...</i>	
(17) For Promotion of entrepreneurship for Women & Youth based in contract farming		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (17)		
(18) National Mission on Agricultural Extension & Technology(NMAET)		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (18)		
TOTAL 109	4,39,10	5,21,71
	<i>Voted ...</i>	
111 AGRICULTURAL ECONOMICS AND STATISTICS		
(01) Land Use Survey.		
01. Salaries	55,00	1,89,00
02. Wages	2,20	3,60
06. Medical Treatment	1,50	5,85
11. Domestic travel expenses	90	4,75
13. Office Expenses	90	2,08
21. Supplies and Materials		67
26. Advertising and Publicity		
50. Other Charges	45	1,65
52. Machinery and Equipment		
TOTAL (01)	60,95	2,07,60
	<i>Voted ...</i>	
(02) Agricultural Census-		
01. Salaries	52,00	
02. Wages	6,80	
06. Medical Treatment	4,15	
11. Domestic travel expenses	4,30	
13. Office Expenses	2,75	

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges	1,55	
TOTAL (02) <i>Voted ...</i>	71,55	
(03) Implementation of E-Governance.(Agri)		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
28. Professional Services		
52. Machinery and Equipment		
TOTAL (03)		
(04) Agricultural, Economics & Statistics.(Agri)		
02. Wages	3,30	
13. Office Expenses	2,40	
21. Supplies and Materials	9,50	
50. Other Charges	2,00	
TOTAL (04) <i>Voted ...</i>	17,20	
(05) Implementation of E-Governance (Hort)		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
28. Professional Services		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (05)		
(06) Agril.Economic & Statistics (Hort)		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials	2,00	
27. Minor Works		
28. Professional Services		
50. Other Charges	2,00	
TOTAL (06) <i>Voted ...</i>	4,00	
TOTAL 111 <i>Voted ...</i>	1,53,70	2,07,60
113 AGRICULTURAL ENGINEERING		
(02) Agricultural Engineering(Mechanical)		
01. Salaries	63,00	5,00,00
02. Wages	8,70	56,10

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1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment	6,50	19,25
11. Domestic travel expenses	6,30	21,30
13. Office Expenses	5,70	25,70
14. Rents, Rates and Taxes		
16. Publications		
21. Supplies and Materials		
24. P.O.L.		76,00
26. Advertising and Publicity		
27. Minor Works		1,18,50
50. Other Charges	1,55	10,55
52. Machinery and Equipment	38,00	
TOTAL (02)	1,29,75	8,27,40
(03) Agricultural Engineering(Workshop)		
01. Salaries		
02. Wages	2,50	13,00
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses	3,50	24,00
14. Rents, Rates and Taxes		
21. Supplies and Materials		
26. Advertising and Publicity		
27. Minor Works		6,00
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (03)	6,00	43,00
(04) Land Reclamation Scheme(Including Subsidy on Hire)		
01. Salaries		6,37,00
02. Wages		8,85
06. Medical Treatment		8,70
11. Domestic travel expenses		9,75
13. Office Expenses		4,15
14. Rents, Rates and Taxes		
21. Supplies and Materials		2,00
27. Minor Works		1,23
50. Other Charges		1,52
52. Machinery and Equipment		1,30
TOTAL (04)		6,74,50
(05) Paddle Pump		
13. Office Expenses		
20. Other Administrative expenses		
26. Advertising and Publicity		
31. Grants - in - aid (Salary)		
33. Subsidies	2,00,00	
52. Machinery and Equipment		
TOTAL (05)	2,00,00	
(06) Supply of Agril. Machineries		
13. Office Expenses		

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
33. Subsidies	1,15,00	
TOTAL (06) <i>Voted ...</i>	1,15,00	
(12) Popularisation of Improved Agricultural Equipments		
13. Office Expenses		
26. Advertising and Publicity		
27. Minor Works		
33. Subsidies		
52. Machinery and Equipment		
TOTAL (12)		
TOTAL 113 <i>Voted ...</i>	4,50,75	15,44,90
115 SCHEMES OF SMALL/MARGINAL FARMERS AND AGRICULTURAL LABOUR		
(04) Assistance to Small Farmers and Marginal Farmers		
13. Office Expenses		
TOTAL (04)		
TOTAL 115		
119 HORTICULTURE AND VEGETABLE CROPS-		
(01) Vegetable Development including Sale of Vegetable seed rates-		
01. Salaries		28,00
02. Wages		3,20
06. Medical Treatment		10,70
11. Domestic travel expenses		10,75
13. Office Expenses		1,07
21. Supplies and Materials		1,15
27. Minor Works		
50. Other Charges		90
52. Machinery and Equipment		
TOTAL (01) <i>Voted ...</i>		55,77
(02) Shillong Fruit Garden		
01. Salaries		29,00
02. Wages		2,00
06. Medical Treatment		2,00
11. Domestic travel expenses		86
13. Office Expenses		75
21. Supplies and Materials		65
27. Minor Works		50
50. Other Charges		40
TOTAL (02) <i>Voted ...</i>		36,16
(03) Development in Horticulture including Sale of Fruit-etc at Subsidised Rates-		
01. Salaries	56,00	6,00,00

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
02. Wages	2,00	13,35
03. Overtime Allowance		
06. Medical Treatment	2,00	13,40
11. Domestic travel expenses	1,50	17,00
13. Office Expenses	1,00	7,05
21. Supplies and Materials		5,55
27. Minor Works		2,55
50. Other Charges	50	2,15
52. Machinery and Equipment		
TOTAL (03)	63,00	6,61,05
(05) Mission for Integrated Development of Horticulture (MIDH) Horticulture Mission For North East & Himilayan States (HMNEH)		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
<i>01 State Share</i>		
02. Wages	7,00	
13. Office Expenses	1,00	
20. Other Administrative expenses	32,00	
21. Supplies and Materials	1,43,00	
33. Subsidies	92,00	
TOTAL 01	2,75,00	
TOTAL (05)	2,75,00	
(07) Establishment of Regional Progeny Orchard Cum Horticulture Nursery for Sub-Tropical Fruits(Mynkre)		
01. Salaries		29,00
02. Wages		2,40
06. Medical Treatment		1,55
11. Domestic travel expenses		1,75
13. Office Expenses		85
21. Supplies and Materials		1,35
27. Minor Works		
50. Other Charges		50
52. Machinery and Equipment		55
TOTAL (07)		37,95
(08) Establishment of Large Size Horticulture Nursary-		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (08)		
(10) Horticulture Mission for Strenthening Development Schemes		
20. Other Administrative expenses	25,00	
21. Supplies and Materials	3,50,00	
50. Other Charges	25,00	
TOTAL (10)	4,00,00	

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(12) Establishment of Directorate of Horticulture(T.F.C)		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
28. Professional Services		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (12)		
(15) Vegetable Development Scheme		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		1,49,00
28. Professional Services		
50. Other Charges		5,00
52. Machinery and Equipment		
TOTAL (15)	<i>Voted ...</i>	1,54,00
(16) Agri-Hort. Society		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	11,00	
TOTAL (16)	<i>Voted ...</i>	11,00
(17) Development and Maintenance of Orchard-Cum-Horticulture Nurseries		
02. Wages		
13. Office Expenses		
14. Rents, Rates and Taxes		
20. Other Administrative expenses		10,50
21. Supplies and Materials		1,14,00
27. Minor Works		20,00
50. Other Charges		10,50
52. Machinery and Equipment		21,00
TOTAL (17)	<i>Voted ...</i>	1,76,00
(18) Citrus Development		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
33. Subsidies		
50. Other Charges		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
TOTAL (18)		
(19) Fruits Development		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		91,00
27. Minor Works		
33. Subsidies		
50. Other Charges		8,00
TOTAL (19)	<i>Voted ...</i>	99,00
(20) General Horticulture Development		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (20)		
(22) Establishment of Large Size Horticulture Nurseries		
02. Wages		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (22)		
(23) Establishment of Directorate of Horticulture		
01. Salaries	18,00	
02. Wages		
11. Domestic travel expenses	1,00	
13. Office Expenses		
20. Other Administrative expenses	5,00	
21. Supplies and Materials		
27. Minor Works	3,00	
28. Professional Services	15,00	25,00
50. Other Charges	10,00	
TOTAL (23)	<i>Voted ...</i>	25,00
(24) Floriculture Development		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		87,00
50. Other Charges		1,00
52. Machinery and Equipment		
TOTAL (24)	<i>Voted ...</i>	88,00
(28) Development of Strawberry Cultivation		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (28)		
(29) Model Floriculture Centre		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (29)		
(30) Development of Rose Cultivation.		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (30)		
(31) Development of Anthurium Cultivation.		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (31)		
(32) Integrated Tribal Development Programme		
32. Contribution		
50. Other Charges		
TOTAL (32)		
(34) Horticulture Mission Under Integrated Basin Development Programme 2012-2013		
01. Salaries		
02. Wages		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
26. Advertising and Publicity		
28. Professional Services		
TOTAL (34)		
(35) Vegetable Garden		
21. Supplies and Materials		
50. Other Charges		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
TOTAL (35)		
(36) Maintenance of Horti-Hubs		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		71,00
27. Minor Works		77,00
50. Other Charges		16,00
TOTAL (36)	<i>Voted ...</i>	1,64,00
(37) Central Assistance for C.S.S		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
33. Subsidies		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
TOTAL (37)		
(38) Mission for Integrated Development of Horticulture (MIDH) Coconut Development Board (CDB)		
21. Supplies and Materials		2,00
TOTAL (38)	<i>Voted ...</i>	2,00
(39) Special Central Assistance (Mission Organic)		
28. Professional Services	5,00,00	
TOTAL (39)	<i>Voted ...</i>	
TOTAL 119	<i>Voted ...</i>	14,98,93
195 ASSISTANCE TO FARMING COOPERATION		
(01) State Crop Insurance Fund-		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Corpus Fund on Crop Insurance(RKBY)		
02. Wages	5,50	
13. Office Expenses	3,00	
20. Other Administrative expenses	1,00	
21. Supplies and Materials	1,50	
54. Investments	7,00	
TOTAL (02)	<i>Voted ...</i>	
(03) Corpus Fund for NWDPR		
52. Machinery and Equipment		
TOTAL (03)		
(04) Assistance To K.V.K.		
27. Minor Works		
31. Grants - in - aid (Salary)	15,00	
TOTAL (04)	<i>Voted ...</i>	

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 195 <i>Voted ...</i>	33,00	
792 IRRECOVERABLE LOANS WRITTEN OFF-		
(01) House Building Advance		
64. Write off/losses	2,50	3,90
TOTAL (01) <i>Voted ...</i>	2,50	3,90
TOTAL 792 <i>Voted ...</i>	2,50	3,90
800 OTHER EXPENDITURE		
(01) Acquisition of Land		
27. Minor Works		
TOTAL (01)		
(02) Construction and Maintenance of Departmental Non-R Buildings-		
27. Minor Works		
<i>01 Construction of Administrative Buildings.</i>		
27. Minor Works		
TOTAL 01		
<i>02 Extension of Administrative Buildings.</i>		
27. Minor Works		
TOTAL 02		
<i>03 Extension of Buildings.</i>		
27. Minor Works		
TOTAL 03		
TOTAL (02)		
(03) National Mission for Sustainable Agriculture		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
33. Subsidies		
TOTAL (03)		
(06) Payment of Decretal Amount		
50. Other Charges		
TOTAL (06)		
(07) Land Reclamation		
13. Office Expenses		
24. P.O.L.		
26. Advertising and Publicity		
TOTAL (07)		
(09) Cold Chains		
13. Office Expenses		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
52. Machinery and Equipment		
TOTAL (09)		
(10) Post Harvesting Market		
01. Salaries		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
52. Machinery and Equipment		
<i>01 Grading Unit</i>		
13. Office Expenses		
TOTAL 01		
<i>02 Phyto Sanitary Lab</i>		
13. Office Expenses		
TOTAL 02		
<i>03 Creation of Rural Markets Hubs.</i>		
50. Other Charges		
TOTAL 03		
TOTAL (10)		
(11) Training of Farmers on Post Harvest Management		
13. Office Expenses		
TOTAL (11)		
(12) ACA under RKVY		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (12)		
(13) Special Development Programme for Areas Bordering Assam		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (13)		
(14) Maintenance of Departmental Non Residential Building(Hort)		
27. Minor Works		
50. Other Charges		
<i>01 Consrtruction of Administrative Buildings</i>		
27. Minor Works	80,90	
TOTAL 01	80,90	
<i>02 Furnishing</i>		
27. Minor Works		

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 02		
TOTAL (14) <i>Voted...</i>	80,90	
(15) Special Plan Assistance (Mission Organic)		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (15)		
(17) Special Plan Assistance (Hort)		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (17)		
(18) Development of Micro Irrigation(Drip Sprinkler)		
50. Other Charges		
TOTAL (18)		
(20) State Share Against Central Schemes 2012-2013		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
28. Professional Services		
33. Subsidies		
50. Other Charges		
TOTAL (20)		
(21) Special Central Assistance(SCA)		
12. Foreign travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
28. Professional Services		
50. Other Charges		
TOTAL (21)		
(22) National Food Security Mission		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
28. Professional Services		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (22)		
(23) Special Central Assistance (SCA) (Agri)		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (23)		
(24) State Share for CSS (Agri)		
01. Salaries		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
26. Advertising and Publicity		
27. Minor Works		
33. Subsidies		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (24)		
(25) ACA under RKVY (State Share)		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (25)		
(26) For convergence Programme		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
TOTAL (26)		
(29) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses	45,00	
21. Supplies and Materials	70,00	

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
27. Minor Works	85,00	
28. Professional Services		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (29)	2,00,00	
(30) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
28. Professional Services		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (30)		
(31) Under Article 275		
<i>01 Innovative Irrigation Infrastructure</i>		
13. Office Expenses		
21. Supplies and Materials		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
52. Machinery and Equipment		
TOTAL 01		
<i>02 Assistance for District Development Programme (Agri) General/6th Schedule (Part II) Area for Rs.50.00 lakhs</i>		
36. Grants-in-aid General (Non-Salary)	6,00,00	
TOTAL 02	6,00,00	
TOTAL (31)	6,00,00	
(32) Convergence Programme (Hort)		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (32)		
TOTAL 800	8,80,90	
TOTAL STATE SCHEMES	54,21,68	88,96,32
<u>CENTRALLY SPONSORED SCHEMES</u>		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
103 SEEDS-		
(01) Seed Multiplication Programme in Farmers Field		
02. Wages		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (01)		
(02) Seed Management Paddy Seed Production.		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (02)		
(03) Integrated Cereal Development Programme Rice and Wheat.		
21. Supplies and Materials		
50. Other Charges		
TOTAL (03)		
(04) Macro Management of Agriculture Seed Production Programme		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (04)		
TOTAL 103		
105 MANURES & FERTILIZERS-		
(02) Scheme on Balanced and Integrated use of Fertilizer for Strengthening of Micro Nutrient Testing Facilities		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (02)		
(03) Setting up of Bio Fertilizer Central Laboratory for Assistance to Small and Marginal Farmers		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (03)		
(04) Fertilizer Quality Control		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
51. Motor Vehicles		
TOTAL (04)		

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(05) Development and use of Bio Fertilizers		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (05)		
(07) Setting up of Vermi Compost Units.		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
24. P.O.L.		
50. Other Charges		
TOTAL (07)		
(08) Use of Bio Fertilisers including Liquid Bio Fertiliser.		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
TOTAL (08)		
(09) Setting up of Bio-Fertilizer Units		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (09)		
(10) Macro Management of Agriculture Integrated Nutrient Management		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (10)		
(12) National Project of Soil Health and Fertility		
13. Office Expenses		
21. Supplies and Materials		
28. Professional Services		
50. Other Charges		
99. Deduct Amount transferred to State Plan		
TOTAL (12)		
(14) Paramparagat Krishi Vikas Yojana		
<i>02 Central Share</i>		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
TOTAL 02		
TOTAL (14)		
TOTAL 105		
107 PLANT PROTECTION-		
(01) Control of Pest and Diseases		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (01)		
(02) Macro Management of Agriculture Integrated Pest Management		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (02)		
(03) Strengthening of Phylo Sanitary Unit.		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (03)		
(04) Strengthening/Setting up of State Pesticide Testing Lab.		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (04)		
(05) Rodent Control Management Programme.		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (05)		
(06) Seed Treatment		
21. Supplies and Materials		
TOTAL (06)		
(07) Strengthening of State Bio-Control Laboratory		
52. Machinery and Equipment		

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (07)		
TOTAL 107		
108 COMMERCIAL CROPS-		
(03) Development of National Pulses		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
50. Other Charges		
TOTAL (03)		
(05) Integrated Programme for Rice Development		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (05)		
(06) Oil Seed Production Programme		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (06)		
(09) Tea Processing Units		
13. Office Expenses		
TOTAL (09)		
(11) Accelerated Maize Development Programme		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (11)		
(13) Expansion of Tea Cultivation.		
20. Other Administrative expenses		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
TOTAL (13)		
(14) Macro Management of Agriculture-Crop Production Programme		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
99. Deduct Amount transfered to State Plan		
TOTAL (14)		
(16) Integrated Farming in Micro Watershed under Macro Management of Agriculture		
13. Office Expenses		
21. Supplies and Materials		
TOTAL (16)		
(17) National Mission on Oilseeds and Oil Palm		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (17)		
(18) National Mission on Oilseeds and Oil Palm (NMOOP) (Agri)		
20. Other Administrative expenses	10,00	
21. Supplies and Materials	30,00	
27. Minor Works		
TOTAL (18)	40,00	
	<i>Voted ...</i>	
(47) Sub Mission on Agro Forestry		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
33. Subsidies		
TOTAL (47)		
TOTAL 108	40,00	
	<i>Voted ...</i>	
109 EXTENTION AND FARMERS TRAINING		
(01) Special Sub-Project Strenghtening Agriculture Extension in North Eastern States		
13. Office Expenses		
TOTAL (01)		
(02) Strenghtening of Extension Training in North Eastern States		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (02)		

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(03) Scheme/Strengthening of Women Co-operative Society		
20. Other Administrative expenses		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Scheme/Strengthening of Weaker Section Co-operative Society		
20. Other Administrative expenses		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Agricultural Information in Technology under Macro Management Scheme		
13. Office Expenses		
21. Supplies and Materials		
26. Advertising and Publicity		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (05)		
(06) Scheme on Reclamation of Acid Soil		
21. Supplies and Materials		
50. Other Charges		
TOTAL (06)		
(07) Scheme for Contribution to Agricultural Credit Stabilisation Fund		
31. Grants - in - aid (Salary)		
54. Investments		
TOTAL (07)		
(10) Support to State Extension Programmes for Extension Reform.		
01. Salaries		
02. Wages		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
99. Deduct Amount transferred to State Plan		
TOTAL (10)		
(11) Demonstration of Liming . .		
13. Office Expenses		
50. Other Charges		
TOTAL (11)		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
(14) Macro Management of Agriculture-Agril Information Technology		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (14)		
(15) National Mission on Agri. Extension & Trg. (NMAET)		
01. Salaries		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
26. Advertising and Publicity		
27. Minor Works		
33. Subsidies		
50. Other Charges		
52. Machinery and Equipment		
<i>01 Sub-Mission on Seed and Planting Materials (SMSP)</i>		
13. Office Expenses		
20. Other Administrative expenses	4,00	
21. Supplies and Materials	2,15,00	
27. Minor Works	81,00	
28. Professional Services		
50. Other Charges		
52. Machinery and Equipment		
TOTAL 01	3,00,00	
<i>02 Sub Mission on Agri Extension (SMAE)</i>		
01. Salaries	6,00,00	
13. Office Expenses	1,00,00	
16. Publications	20,00	
20. Other Administrative expenses	1,15,00	
21. Supplies and Materials	62,00	
50. Other Charges	50,00	
TOTAL 02	9,47,00	
<i>03 National Governance Plan for Agriculture (NEGPA)</i>		
02. Wages	10,00	
13. Office Expenses	30,00	
20. Other Administrative expenses	18,00	
21. Supplies and Materials	60,00	
50. Other Charges	29,00	
TOTAL 03	1,47,00	
<i>04 Sub Mission on Agril. Mechanisation (SMAM)</i>		
33. Subsidies	3,52,00	
TOTAL 04	3,52,00	
TOTAL (15)	17,46,00	
TOTAL 109	17,46,00	

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
111 AGRICULTURAL ECONOMICS AND STATISTICS		
(01) Agricultural Census		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (01)		
(02) Macro Management of Agriculture-Monitoring & Evaluation		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses		
26. Advertising and Publicity		
28. Professional Services		
TOTAL (02)		
TOTAL 111		
113 AGRICULTURAL ENGINEERING		
(01) Establishment of Farmers Agro Service Centres and Popularisation of Improved Agricultural Implements and Hand Tools		
13. Office Expenses		
21. Supplies and Materials		
26. Advertising and Publicity		
27. Minor Works		
31. Grants - in - aid (Salary)		
33. Subsidies		
52. Machinery and Equipment		
TOTAL (01)		
(02) Setting up of Agricultural Machinery Training and Evaluation Centres		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
33. Subsidies		
50. Other Charges		
TOTAL (02)		
(03) Popularisation of Improved Agricultural Equipments		
13. Office Expenses		
TOTAL (03)		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
(04) Scheme /Macro Management for Promotion of Agricultural Echanisation		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
24. P.O.L.		
26. Advertising and Publicity		
TOTAL (04)		
TOTAL 113		
119 HORTICULTURE AND VEGETABLE CROPS-		
(04) Mission for Integrated Development of Horticulture (MIDH) Coconut Development Board (CDB)		
21. Supplies and Materials		
TOTAL (04)		
(05) Mission for Integrated Development of Horticulture (MIDH) Sub Scheme HMNEH		
<i>02 Central Share</i>		
02. Wages	63,00	
13. Office Expenses	9,00	
20. Other Administrative expenses	1,88,00	
21. Supplies and Materials	11,12,00	
33. Subsidies	6,28,00	
TOTAL 02	20,00,00	
TOTAL (05)	20,00,00	
	<i>Voted...</i>	
TOTAL 119	20,00,00	
	<i>Voted...</i>	
800 OTHER EXPENDITURE		
(01) National Watershed Development Project for Rainfed Areas		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
26. Advertising and Publicity		
50. Other Charges		
<i>01 Management Component</i>		
50. Other Charges		
TOTAL 01		
<i>02 Development Component</i>		
50. Other Charges		
TOTAL 02		
<i>03 Consolidated Component</i>		
50. Other Charges		
TOTAL 03		
TOTAL (01)		
(02) Survey and Projrctisation		
02. Wages		
13. Office Expenses		

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
TOTAL (02)		
(04) Strengthening /Macro Management for GIS and Remote Sensing		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (04)		
(05) Macro Management of Agriculture & Natural Resource Management including NWDPR,SLUB		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
TOTAL (05)		
(06) Development of Micro Structure Including Hydrants and Drip Irrigation.		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
TOTAL (06)		
(07) Macro Management of Agriculture-New Innovations		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (07)		
(08) Water Retention under Macro Management of Agriculture		
27. Minor Works		
TOTAL (08)		
(09) Rural Haats under Macro Management of Agriculture		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (09)		
(10) National Mission for Sustainable Agriculture (NMSA)		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
28. Professional Services		
52. Machinery and Equipment		
<i>01 Rainfed Area Development</i>		
13. Office Expenses	60,00	
20. Other Administrative expenses	77,00	
21. Supplies and Materials	1,40,00	
27. Minor Works	1,30,00	
50. Other Charges		
TOTAL 01	4,07,00	
<i>02 Soil Health Card</i>		
13. Office Expenses	20,00	
20. Other Administrative expenses	45,00	
21. Supplies and Materials	42,00	
50. Other Charges	25,00	
TOTAL 02	1,32,00	
<i>03 Soil Health Management</i>		
13. Office Expenses	6,00	
20. Other Administrative expenses	9,00	
21. Supplies and Materials	15,00	
50. Other Charges	5,00	
TOTAL 03	35,00	
TOTAL (10)	5,74,00	
<i>Voted ...</i>		
TOTAL 800	5,74,00	
<i>Voted ...</i>		
TOTAL CENTRALLY SPONSORED SCHEM	43,60,00	
<i>Voted ...</i>		
<u>CENTRAL SECTOR SCHEMES</u>		
102 FOOD GRAIN CROPS		
(01) Scheme for Minikit Programme of Wheat Including Propogation of New Technology		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (01)		
(02) Integrated Cereals Development Programmes---Rice and Wheat		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
33. Subsidies		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (02)		

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 102		
103 SEEDS-		
(01) State Seed Testing Laboratory-		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (01)		
(02) To Streamline Certified Seeds Production of Important Vegetable Crops		
21. Supplies and Materials		
TOTAL (02)		
(03) Integrated Seed Development for not easily Accessable and Remote Areas		
21. Supplies and Materials		
TOTAL (03)		
(04) Development and Multiplication of Seed (Cereals)		
21. Supplies and Materials		
TOTAL (04)		
(05) Expansion and Seed Implementation Programmes in Command Areas		
21. Supplies and Materials		
TOTAL (05)		
(06) Seed Multiplication Programme in Farmers Field.		
02. Wages		
11. Domestic travel expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
30. Other Contractual Services		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (06)		
(07) Strengthening Seed Certification Unit		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
TOTAL (07)		
(08) Setting up of State Seed Certifying Agency		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (08)		
TOTAL 103		
105 MANURES & FERTILIZERS-		
(01) Development and use of Bio-Fertilisers Establishment of Blue Green Algae Centre-		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
TOTAL (01)		
(02) Scheme on Balanced and Integrated use of Fertilizers-few Strengthening of Micro-nutrients-		
21. Supplies and Materials		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (02)		
(03) Assistance for Fertilizers Promotion During Rabi-		
21. Supplies and Materials		
TOTAL (03)		
(04) Scheme on Subsidy to Small and Marginal Farmers		
21. Supplies and Materials		
50. Other Charges		
TOTAL (04)		
(05) Setting up of Biological Central Laboratory for Assistance to Small and Marginal Farmers		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (05)		
(06) Scheme on Development of Fertilizers use in Low Consumption and Rainfed Areas-		
21. Supplies and Materials		
TOTAL (06)		
(07) Fertilizers Quality Control		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (07)		
(08) Organic Manure Production including Vermi Culture Composting		
20. Other Administrative expenses		
21. Supplies and Materials		

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
30. Other Contractual Services		
50. Other Charges		
TOTAL (08)		
(09) For Compost Plant at Mawiong under Urban Affairs Department.		
21. Supplies and Materials		
TOTAL (09)		
(10) National Project on Organic Farming.		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
28. Professional Services		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (10)		
(12) National Project Of Organic Farming(Hort)		
20. Other Administrative expenses		
21. Supplies and Materials		
28. Professional Services		
50. Other Charges		
TOTAL (12)		
(15) Mission Organic Value Chain Development For NER		
50. Other Charges	20,00,00	
TOTAL (15)	20,00,00	
	<i>Voted ...</i>	
TOTAL 105	20,00,00	
	<i>Voted ...</i>	
107 PLANT PROTECTION-		
(01) Integrated Pests Management Programme-		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (01)		
(02) Scheme for Setting of Photosanitary Insurance Certificate Unit		
13. Office Expenses		
16. Publications		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
TOTAL (02)		
(03) Strengthening /Setting up of State Pesticide Testing Laboratory		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (03)		
(04) Strengthening State Bio-Control Laboratory		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (04)		
TOTAL 107		
108 COMMERCIAL CROPS-		
(01) Tea Nurseries under the Tea Board Financial Schemes-		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (01)		
(02) Special Jute/Crops Development Programme-		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
TOTAL (02)		
(03) Integrated Programme for the Development of Spices-		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (03)		
(07) Development of Groundnut,Sunflower etc.,under Novod Board-		
21. Supplies and Materials		
50. Other Charges		
TOTAL (07)		
(12) Tea Nurseries under Tea Board Financial Scheme		

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
02. Wages		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (12)		
(13) Integrated Programme for Development of Spices		
21. Supplies and Materials		
TOTAL (13)		
(14) True Potato Seed Programme		
21. Supplies and Materials		
TOTAL (14)		
(15) Development of Betel Vine		
21. Supplies and Materials		
TOTAL (15)		
(16) Scheme for Bulk Production of Mushroom		
21. Supplies and Materials		
TOTAL (16)		
(17) Integrated Development of Cashewnut		
21. Supplies and Materials		
TOTAL (17)		
(18) Cultivation of Cinnamon, Tezpata and Pepper Long		
21. Supplies and Materials		
TOTAL (18)		
(19) Development of Medicinal and Aromatic Plants		
21. Supplies and Materials		
TOTAL (19)		
(20) Development of Arecanut		
21. Supplies and Materials		
TOTAL (20)		
(21) Scheme for Integrated Development of Coconut in Meghalaya		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (21)		
TOTAL 108		
109 EXTENTION AND FARMERS TRAINING		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
(01) Special Sub-Project Strengthening of Agricultural Extension in North Eastern States		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
26. Advertising and Publicity		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (01)		
(02) Strengthening of Extension Training in North Eastern States		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (02)		
(03) Training of Women in Agriculture.		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
32. Contribution		
50. Other Charges		
TOTAL (03)		
(04) Scheme of Women Co-operative Societies		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Scheme of Weaker Section Co-operative Societies		
31. Grants - in - aid (Salary)		
TOTAL (05)		
(06) Agricultural Information and Technology under Macro Management Scheme		
13. Office Expenses		
21. Supplies and Materials		
26. Advertising and Publicity		
TOTAL (06)		
(07) Scheme on Reclamation of Acid Soil		
21. Supplies and Materials		
50. Other Charges		
TOTAL (07)		
(08) Scheme for Contribution to Agricultural Credit Stability Fund		
54. Investments		
TOTAL (08)		
(09) Use of Print Media in Technology Transfer		

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
16. Publications		
21. Supplies and Materials		
26. Advertising and Publicity		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (09)		
(10) Promotion/Strengthening of I.T. in Agriculture (Agrisnet)		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
24. P.O.L.		
28. Professional Services		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (10)		
TOTAL 109		
111 AGRICULTURAL ECONOMICS AND STATISTICS		
(02) Agricultural Census-		
01. Salaries	70,00	
02. Wages		
11. Domestic travel expenses	3,50,00	
13. Office Expenses	2,30,00	
16. Publications		
21. Supplies and Materials		
50. Other Charges	1,50,00	
TOTAL (02)	8,00,00	
<i>Voted ...</i>		
TOTAL 111	8,00,00	
<i>Voted ...</i>		
113 AGRICULTURAL ENGINEERING		
(01) Scheme For Promotion Of Agril. Mechanism-		
13. Office Expenses		
16. Publications		
20. Other Administrative expenses		
21. Supplies and Materials		
24. P.O.L.		
26. Advertising and Publicity		
33. Subsidies		
50. Other Charges		
TOTAL (01)		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
(02) Strengthening Of Existing Farmers' Agro-Service Centre- 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 31. Grants - in - aid (Salary) 52. Machinery and Equipment TOTAL (02)		
(03) Scheme On Establishment Of Agro Hiring And Servicing Centre 13. Office Expenses 20. Other Administrative expenses 26. Advertising and Publicity 27. Minor Works 33. Subsidies TOTAL (03)		
(04) Development/Modification/Adoption Of Agriculture Tools/Equipments 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 52. Machinery and Equipment TOTAL (04)		
(05) Development In Newly Developed Agriculture/Horticulture Equipments At Farmer'S Field 02. Wages 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 27. Minor Works 52. Machinery and Equipment TOTAL (05)		
TOTAL 113		
119 HORTICULTURE AND VEGETABLE CROPS-		
(01) Production of Fruit and Vegetable- 21. Supplies and Materials TOTAL (01)		
(02) Integrated Development of Tropical and Arid Zone Fruits- 02. Wages 13. Office Expenses 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (02)		

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(06) Innovation Irrigation Infrastructure & Protected Cultivation under Article 275(I)		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (06)		
(10) Production of Fruits and Vegetables		
21. Supplies and Materials		
TOTAL (10)		
(11) Integrated Dev. of Tropical and Arid Zone Fruits		
21. Supplies and Materials		
TOTAL (11)		
(12) Establishment of Nutritional Garden in Rural Areas		
21. Supplies and Materials		
TOTAL (12)		
(13) Project of Transfer of Technology through Training and Visit of Fruits and Vegetable Growers		
21. Supplies and Materials		
TOTAL (13)		
(14) Commercial Floriculture		
21. Supplies and Materials		
TOTAL (14)		
(15) Use of Plastic in Agriculture		
21. Supplies and Materials		
TOTAL (15)		
(16) Multiplication of Planting Materials including Tissues Culture		
02. Wages		
21. Supplies and Materials		
27. Minor Works		
TOTAL (16)		
(17) Strengthening of Post Harvest Infrastructure		
21. Supplies and Materials		
TOTAL (17)		
(18) Foundation and Certified Seeds Production of Vegetable Crops		
21. Supplies and Materials		
TOTAL (18)		
(20) General Horticulture Development		
02. Wages		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials		
27. Minor Works		
TOTAL (20)		
(22) Establishment of Large Size Horticulture Nurseries		
02. Wages		
21. Supplies and Materials		
27. Minor Works		
TOTAL (22)		
TOTAL 119		
800 OTHER EXPENDITURE		
(01) National Water Shed Development Project For Rainfed Areas		
<i>01 Management Component</i>		
50. Other Charges		
TOTAL 01		
<i>02 Development Component</i>		
50. Other Charges		
TOTAL 02		
TOTAL (01)		
(02) Watershed Development Project In Shifting Cultivation Areas		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
50. Other Charges		
TOTAL (02)		
(03) Survey And Projectisation		
02. Wages		
13. Office Expenses		
50. Other Charges		
TOTAL (03)		
(04) Strengthening The Gis And Remote Sensing		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (04)		
(05) Management Expr. On Monitoring And Evaluation		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (05)		
TOTAL 800		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>	<i>Voted ...</i> 28,00,00	

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 2401 <i>Voted ...</i>	1,25,81,68	88,96,32
2415 AGRICULTURAL RESEARCH AND EDUCATION		
<u>STATE SCHEMES</u>		
01 CROP HUSBANDRY-		
004 RESEARCH		
(01) Fruit Research Station		
01. Salaries		24,00
02. Wages		2,20
06. Medical Treatment		1,50
11. Domestic travel expenses		75
13. Office Expenses		50
21. Supplies and Materials		75
50. Other Charges		40
TOTAL (01) <i>Voted ...</i>		30,10
(04) Agricultural Research Stations and Laboratories		
01. Salaries		2,85,00
02. Wages		30,25
06. Medical Treatment		6,60
11. Domestic travel expenses		6,65
13. Office Expenses		3,25
21. Supplies and Materials		19,80
27. Minor Works		10,76
50. Other Charges		83
52. Machinery and Equipment		10,69
TOTAL (04) <i>Voted ...</i>		3,73,83
(05) Research Project on Rice		
01. Salaries	96,50	
02. Wages	1,45	
06. Medical Treatment	1,85	
11. Domestic travel expenses	1,57	
13. Office Expenses	90	
21. Supplies and Materials	45	
50. Other Charges	35	
98. Add Amount transfered from Centrally Sponsored Schemes		
TOTAL (05) <i>Voted ...</i>	1,03,07	
(06) Strengthening of State Land Use Boards (SLUB)		
13. Office Expenses		
TOTAL (06)		
(07) Research under Macro Management		
13. Office Expenses		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
TOTAL (07)		
TOTAL 004	<i>Voted ...</i> 1,03,07	4,03,93
277 EDUCATION		
(01) Agricultural Studies		
34. Scholarships and Stipends	29,00	
TOTAL (01)	<i>Voted ...</i> 29,00	
(02) Research Project on Rice(SS)		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (02)		
(03) Horticultural Studies		
34. Scholarships and Stipends		
TOTAL (03)		
TOTAL 277	<i>Voted ...</i> 29,00	
TOTAL 01	<i>Voted ...</i> 1,32,07	4,03,93
<u>TOTAL STATE SCHEMES</u>	<i>Voted ...</i> 1,32,07	4,03,93
<u>CENTRALLY SPONSORED SCHEMES</u>		
01 CROP HUSBANDRY-		
004 RESEARCH		
(01) Research Project on Rice(AICRIP)		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
99. Deduct Amount tranfered to State Plan		
TOTAL (01)		
(02) Strenghtening of State Land use Board [SLUB]		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
26. Advertising and Publicity		
27. Minor Works		
28. Professional Services		

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
52. Machinery and Equipment		
TOTAL (02)		
(03) Research under Macro Management Mode		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (03)		
(04) Macro Management of Agriculture Research Programmes		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
TOTAL (04)		
(05) Strengthening land use Planning		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
28. Professional Services		
TOTAL (05)		
TOTAL 004		
TOTAL 01		
<u>TOTAL CENTRALLY SPONSORED SCHEM</u>		
<u>CENTRAL SECTOR SCHEMES</u>		
01 CROP HUSBANDRY-		
004 RESEARCH		
(01) Research Project on Rice		
52. Machinery and Equipment		
TOTAL (01)		
(04) Agricultural Research Stations and Laboratories		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (04)		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
(05) Intensive Cultivation of Maize		
21. Supplies and Materials		
TOTAL (05)		
(06) Minikit-Cum-Community Programmes on Rice		
21. Supplies and Materials		
TOTAL (06)		
(07) Strengthening of State Land use Boards(SLUB)		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (07)		
(08) Research under Macro Management Mode		
02. Wages		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (08)		
TOTAL 004		
TOTAL 01		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
TOTAL 2415	<i>Voted ...</i> 1,32,07	4,03,93
2435 OTHER AGRICULTURAL PROGRAMMES		
<u>STATE SCHEMES</u>		
01 MARKETING AND QUALITY CONTROL		
101 MARKETING FACILITIES-		
(01) Agricultural Marketing Organisation including Tran idy		
01. Salaries	54,00	2,87,00
02. Wages	5,60	9,42
06. Medical Treatment	3,70	11,80
11. Domestic travel expenses	4,10	18,15
13. Office Expenses	1,99	14,06
14. Rents, Rates and Taxes		
20. Other Administrative expenses	1,97	
21. Supplies and Materials	1,34	36,80
26. Advertising and Publicity		
27. Minor Works		1,67
31. Grants - in - aid (Salary)	90,00	
33. Subsidies		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	1,23	13,22
51. Motor Vehicles		1,60

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
52. Machinery and Equipment		
TOTAL (01)	<i>Voted ...</i> 1,63,93	3,93,72
(02) Fruit Processing Centre		
01. Salaries		1,36,00
02. Wages		8,80
06. Medical Treatment		5,05
11. Domestic travel expenses		5,10
13. Office Expenses		11,70
21. Supplies and Materials		1,09,70
26. Advertising and Publicity	3,00	6,00
27. Minor Works		11,10
28. Professional Services		
50. Other Charges	4,00	9,65
51. Motor Vehicles		
52. Machinery and Equipment		15,25
TOTAL (02)	<i>Voted ...</i> 7,00	3,18,35
(03) Central Assistance for CSS		
02. Wages		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (03)		
(05) Nabard Loan for Development of Infrastructure for Wholesale Regulated Market in Meghalaya		
55. Loans and Advances		
TOTAL (05)		
(06) Post Harvest Management		
13. Office Expenses		
20. Other Administrative expenses		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (06)		
(07) National Food Security Mission (NFSM)		
13. Office Expenses	40,00	
20. Other Administrative expenses	60,00	
21. Supplies and Materials	4,00,00	
27. Minor Works	35,00	
28. Professional Services	45,00	

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
52. Machinery and Equipment	50,00	
TOTAL (07) <i>Voted ...</i>	6,30,00	
(08) ACA under RKVY		
20. Other Administrative expenses		
21. Supplies and Materials	25,00,00	
27. Minor Works	50,00,00	
28. Professional Services	3,00,00	
52. Machinery and Equipment	12,00,00	
TOTAL (08) <i>Voted ...</i>	90,00,00	
(09) Convergence Programme		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
27. Minor Works		
28. Professional Services		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (09)		
(10) Integrated Technology Enabled Agri Management (TEAM)		
13. Office Expenses	1,25,00	
20. Other Administrative expenses	50,00	
26. Advertising and Publicity	30,00	
27. Minor Works	45,00	
28. Professional Services	3,00,00	
50. Other Charges	85,00	
52. Machinery and Equipment	3,65,00	
TOTAL (10) <i>Voted ...</i>	10,00,00	
TOTAL 101 <i>Voted ...</i>	1,08,00,93	7,12,07
TOTAL 01 <i>Voted ...</i>	1,08,00,93	7,12,07
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	1,08,00,93	7,12,07
<u>CENTRAL SECTOR SCHEMES</u>		
01 MARKETING AND QUALITY CONTROL		
101 MARKETING FACILITIES-		
(02) Estimation of Marketable Surplus and Post Harvest Losses of Foodgrains-		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Mini Processing Unit for Entrepreneurs		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (03)		
(06) Post Harvest Management		
13. Office Expenses		

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (06)		
TOTAL 101		
TOTAL 01		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
TOTAL 2435	Voted... 1,08,00,93	7,12,07
2552 NORTH EASTERN AREAS		
<u>N.E.C</u>		
01 CROP HUSBANDRY / MARKETING AND QUALITY CONTROL		
103 SEEDS		
(01) Strengthening of the Existing Seed Testing Laboratory		
52. Machinery and Equipment	7,99,00	
TOTAL (01)	Voted... 7,99,00	
TOTAL 103	Voted... 7,99,00	
108 COMMERCIAL CROPS		
(17) Promotion of Black Pepper for Sustainable Livelihood in Meghalaya.		
02. Wages		
21. Supplies and Materials		
50. Other Charges		
TOTAL (17)		
TOTAL 108		
109 EXTENSION AND TRAINING		
(09) Establishment Of Regional Training Centre For Commercial Cash Crop Cultivation At Umsning		
02. Wages		
21. Supplies and Materials		
50. Other Charges		
TOTAL (09)		
TOTAL 109		
119 HORTICULTURE AND VEGETABLE CROPS		
(18) Project On Horticulture Development At Nohkrek Region, East Garo Hills		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
TOTAL (18)		
(22) Lemon Cultivation		
02. Wages		
21. Supplies and Materials		
50. Other Charges		
TOTAL (22)		
TOTAL 119		
TOTAL 01	<i>Voted ...</i> 7,99,00	
<u>TOTAL N.E.C</u>	<i>Voted ...</i> 7,99,00	
TOTAL 2552	<i>Voted ...</i> 7,99,00	
2702 MINOR IRRIGATION		
<u>STATE SCHEMES</u>		
02 GROUND WATER		
005 INVESTIGATION		
(02) Construction of Deep Tube Wells		
27. Minor Works		
TOTAL (02)		
TOTAL 005		
TOTAL 02		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 2702	<i>Voted ...</i>	
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING-		
<u>STATE SCHEMES</u>		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.		
(01) Construction and Maintenance of Departmental Buildings		
01. Salaries		
53. Major Works		
<i>01 Construction and Maintenance of Departmental Buildings</i>		
53. Major Works		
TOTAL 01		
<i>02 Maintenance of Buildings</i>		
53. Major Works	30,00	
TOTAL 02	30,00	
TOTAL (01)	<i>Voted ...</i> 30,00	
(02) Maintenance of Buildings		
53. Major Works	53,00	
TOTAL (02)	<i>Voted ...</i> 53,00	

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 700 <i>Voted ...</i>	83,00	
TOTAL 01 <i>Voted ...</i>	83,00	
TOTAL STATE SCHEMES <i>Voted ...</i>	83,00	
TOTAL 4216 <i>Voted ...</i>	83,00	
C-Capital Account of Economic Services		
4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL)		
<u>STATE SCHEMES</u>		
108 COMMERCIAL CROP		
(01) Tea Development Scheme		
53. Major Works		
TOTAL (01)		
TOTAL 108		
119 HORTICULTURE & VEGETABLE CROPS		
(01) Development & Maintenance of Orchard Cum - Horticulture Nursery		
53. Major Works		
TOTAL (01)		
(02) Maintenance of Horti-Hubs Cum - Horticulture Nursery		
53. Major Works		
TOTAL (02)		
TOTAL 119		
800 OTHER EXPENDITURE		
(01) Construction of Administrative Buildings		
53. Major Works	1,00,00	
TOTAL (01) <i>Voted ...</i>	1,00,00	
(02) Construction of Administration Buildings(Hort)		
53. Major Works	2,00,00	
TOTAL (02) <i>Voted ...</i>	2,00,00	
(03) Centre of Innovation for Sustainable Livelihood under Article 275(1)		
53. Major Works		
TOTAL (03)		
(04) Acquisition of Land		
53. Major Works	59,00	
TOTAL (04) <i>Voted ...</i>	59,00	
(05) Construction of Farmer's Market		
53. Major Works		
TOTAL (05)		

GRANT - 43

1	2	3
	(Thousand)	(Thousand)
(06) Construction of Lay By Market		
53. Major Works		
TOTAL (06)		
TOTAL 800	<i>Voted ...</i> 3,59,00	
01 Marketing & Quality Control		
101 Marketing Facilities		
(01) Grading Unit		
53. Major Works		
TOTAL (01)		
(02) Phyto Sanitary Lab		
53. Major Works		
TOTAL (02)		
(03) Creation of Rural Markets Hubs		
53. Major Works		
TOTAL (03)		
(04) Post Harvesting Markets		
53. Major Works		
TOTAL (04)		
TOTAL 101		
TOTAL 01		
<u>TOTAL STATE SCHEMES</u>	<i>Voted ...</i> 3,59,00	
<u>CENTRAL SECTOR SCHEMES</u>		
800 OTHER EXPENDITURE		
(01) Centre of Innovation for Sustainable Livelihood under Article 275(I)		
53. Major Works		
TOTAL (01)		
(02) Setting up of Romgram Tea Processing Unit		
53. Major Works		
TOTAL (02)		
(03) Setting up of Riango Tea Processing Unit		
53. Major Works		
TOTAL (03)		
TOTAL 800		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
TOTAL 4401	<i>Voted ...</i> 3,59,00	
4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.		
<u>STATE SCHEMES</u>		
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		
(01) Share Capital Contribution and Investments in Agricultural Institutions		
54. Investments	25,00	
TOTAL (01)	<i>Voted ...</i> 25,00	

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 190 <i>Voted ...</i>	25,00	
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	25,00	
TOTAL 4416 <i>Voted ...</i>	25,00	
GRANT TOTAL <i>Voted...</i>	2,48,73,08	1,00,36,92