

GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WEIGHTS AND MEASURES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	7,85,00	-	7,85,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Legal Metrology

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
B-Social Services		
2216 HOUSING- <i>Voted ...</i>	1,80	20
C-Economic Services		
3475 OTHER GENERAL ECONOMIC SERVICES- <i>Voted ...</i>	2,98,75	4,84,25
GRAND TOTAL <i>Voted...</i>	3,00,55	4,84,45
REVENUE SECTION		
B-Social Services		
2216 HOUSING-		
STATE SCHEMES		
07 OTHER HOUSING.		
003 TRAINING <i>Voted ...</i>		
053 MAINTENANCE AND REPAIRS <i>Voted ...</i>	1,55	15
800 OTHER EXPENDITURE <i>Voted ...</i>	25	5
TOTAL 07 <i>Voted ...</i>	1,80	20
TOTAL STATE SCHEMES <i>Voted ...</i>	1,80	20
<i>Charged ...</i>		
TOTAL 2216 <i>Voted ...</i>	1,80	20
<i>Charged ...</i>		
C-Economic Services		
3475 OTHER GENERAL ECONOMIC SERVICES-		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION. <i>Voted ...</i>	1,70	28
003 TRAINING <i>Voted ...</i>	50	
106 REGULATION OF WEIGHTS AND MEASURES-- <i>Voted ...</i>	2,54,38	4,80,97
800 OTHER EXPENDITURE- <i>Voted ...</i>	42,17	3,00
TOTAL STATE SCHEMES <i>Voted ...</i>	2,98,75	4,84,25
<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
3475 OTHER GENERAL ECONOMIC SERVICES-		
<u>STATE SCHEMES</u>		
001 DIRECTION AND ADMINISTRATION.		
(01) Payment due to Me.S.E.B/Municipal Board /Telephone Bill (BSNL)		
13. Office Expenses	1,30	20
14. Rents, Rates and Taxes	40	8
TOTAL (01)	<i>Voted ...</i> 1,70	28
TOTAL 001	<i>Voted ...</i> 1,70	28
003 TRAINING		
(01) Training outside the State		
11. Domestic travel expenses	50	
13. Office Expenses		
50. Other Charges		
TOTAL (01)	<i>Voted ...</i> 50	
TOTAL 003	<i>Voted ...</i> 50	
106 REGULATION OF WEIGHTS AND MEASURES-		
(01) Administrative Organisation-		
01. Salaries	1,42,85	
02. Wages	1,00	1,02
06. Medical Treatment	3,50	
11. Domestic travel expenses	2,10	
13. Office Expenses	14,00	
14. Rents, Rates and Taxes		
27. Minor Works	11	
28. Professional Services		
50. Other Charges	26	
TOTAL (01)	<i>Voted ...</i> 1,63,82	1,02
(02) Enforcement-		
01. Salaries	21,00	1,21,95
02. Wages		1,68
06. Medical Treatment	81	2,65
11. Domestic travel expenses	82	3,00
13. Office Expenses	19,00	4,75
14. Rents, Rates and Taxes	42	4,30
27. Minor Works		
28. Professional Services		
50. Other Charges		
51. Motor Vehicles	42	
52. Machinery and Equipment	6,00	

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1	2	3
	(Thousand)	(Thousand)
TOTAL (02) <i>Voted ...</i>	48,47	1,38,33
(03) Publicity for Metric System of Weights & Measures-		
01. Salaries	34,37	
11. Domestic travel expenses	42	
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials	5,00	
26. Advertising and Publicity	2,30	
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (03) <i>Voted ...</i>	42,09	
(04) Establishment of Laboratory-		
01. Salaries		
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (04)		
(05) Payment of Decretal Amount-		
50. Other Charges		
TOTAL (05)		
(06) Strengthening of Weights & Measures Infrastructures.		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
27. Minor Works		
31. Grants - in - aid (Salary)		
52. Machinery and Equipment		
TOTAL (06)		
(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District		
01. Salaries		39,40
02. Wages		55
06. Medical Treatment		15
11. Domestic travel expenses		15
13. Office Expenses		1,35
14. Rents, Rates and Taxes		1,20
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (07) <i>Voted ...</i>		42,80
(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.		
01. Salaries		46,20
02. Wages		18

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment		1,00
11. Domestic travel expenses		52
13. Office Expenses		1,02
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (08)	<i>Voted ...</i>	48,92
(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.		
01. Salaries		57,25
02. Wages		15
06. Medical Treatment		1,15
11. Domestic travel expenses		16
13. Office Expenses		25
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (09)	<i>Voted ...</i>	58,96
(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.		
01. Salaries		29,87
02. Wages		42
06. Medical Treatment		1,15
11. Domestic travel expenses		35
13. Office Expenses		45
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (10)	<i>Voted ...</i>	32,24
(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.		
01. Salaries		28,50
02. Wages		12
06. Medical Treatment		80
11. Domestic travel expenses		36
13. Office Expenses		32
14. Rents, Rates and Taxes		12
27. Minor Works		

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1	2	3
	(Thousand)	(Thousand)
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (11)	<i>Voted ...</i>	30,22
(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.		
01. Salaries		29,95
02. Wages		26
06. Medical Treatment		20
11. Domestic travel expenses		25
13. Office Expenses		27
14. Rents, Rates and Taxes		16
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (12)	<i>Voted ...</i>	31,09
(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District.		
01. Salaries		32,30
02. Wages		42
06. Medical Treatment		1,00
11. Domestic travel expenses		62
13. Office Expenses		72
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (13)	<i>Voted ...</i>	35,06
(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District.		
01. Salaries		32,00
02. Wages		15
06. Medical Treatment		1,00
11. Domestic travel expenses		45
13. Office Expenses		52
14. Rents, Rates and Taxes		13
27. Minor Works		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (14)	<i>Voted ...</i>	34,25
(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District.		
01. Salaries		25,44
02. Wages		32
06. Medical Treatment		1,00
11. Domestic travel expenses		32
13. Office Expenses		52
14. Rents, Rates and Taxes		48
27. Minor Works		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (15)	<i>Voted ...</i>	28,08
TOTAL 106	<i>Voted ...</i>	4,80,97
800 OTHER EXPENDITURE-		
(01) Repairs and Maintenance of Departmental Non-Residential Building-		
13. Office Expenses		
27. Minor Works	30,00	3,00
TOTAL (01)	<i>Voted ...</i>	3,00
(02) Repairs of Laboratory Cum Office Building		
13. Office Expenses		
27. Minor Works	12,17	
TOTAL (02)	<i>Voted ...</i>	
TOTAL 800	<i>Voted ...</i>	3,00
<u>TOTAL STATE SCHEMES</u>	<i>Voted ...</i>	4,84,25
<u>CENTRALLY SPONSORED SCHEMES</u>		
106 REGULATION OF WEIGHTS AND MEASURES--		
(01) Strengthening of Weights and Measures Infrastructures		
13. Office Expenses		
27. Minor Works		
<i>01 Construction of new Working/Secondary Standard Laboratory</i>		
13. Office Expenses		
27. Minor Works		
TOTAL 01		
<i>02 Operational costs of Mobile Test Kit.</i>		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL 02		
<i>03 Expenditure on Regional Conference and Publication of Manual</i>		
50. Other Charges		
TOTAL 03		
<i>04 Construction of Research and Development Centre</i>		
27. Minor Works		
TOTAL 04		
TOTAL (01)		
(02) Operational Coast of Mobile Test Kit		

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1	2	3
	(Thousand)	(Thousand)
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (02)		
TOTAL 106		
<u>TOTAL CENTRALLY SPONSORED SCHEA</u>		
<u>CENTRAL SECTOR SCHEMES</u>		
106 REGULATION OF WEIGHTS AND MEASURES--		
(01) Strengthening of Weight and Measures Infrastructure		
<i>01 Construction of new Working/ Secondary Standard Laboratory.</i>		
27. Minor Works		
TOTAL 01		
TOTAL (01)		
TOTAL 106		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
TOTAL 3475 <i>Voted ...</i>	2,98,75	4,84,25
GRANT TOTAL <i>Voted...</i>	3,00,55	4,84,45