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I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	18,08,00	-	18,08,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Planning

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
C-Economic Services		
3454 CENSUS,SURVEY AND STATISTICS <i>Voted ...</i>	7,69,45	10,38,55
GRAND TOTAL <i>Voted...</i>	7,69,45	10,38,55
REVENUE SECTION		
C-Economic Services		
3454 CENSUS,SURVEY AND STATISTICS		
STATE SCHEMES		
01 CENSUS		
800 OTHER EXPENDITURE <i>Voted ...</i>		
TOTAL 01 <i>Voted ...</i>		
02 SURVEYS AND STATISTICS		
112 ECONOMIC ADVICE AND STATICS.--- <i>Voted...</i>	7,69,45	10,38,55
800 OTHER EXPENDITURE <i>Voted...</i>		
TOTAL 02 <i>Voted...</i>	7,69,45	10,38,55
TOTAL STATE SCHEMES <i>Voted...</i>	7,69,45	10,38,55
<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES		
02 SURVEYS AND STATISTICS		
112 ECONOMIC ADVICE AND STATICS.--- <i>Voted ...</i>		
TOTAL 02 <i>Voted ...</i>		
TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted...</i>		
<i>Charged ...</i>		
CENTRAL SECTOR SCHEMES		
02 SURVEYS AND STATISTICS		
112 ECONOMIC ADVICE AND STATICS.--- <i>Voted ...</i>		
TOTAL 02 <i>Voted ...</i>		
TOTAL CENTRAL SECTOR SCHEMES <i>Voted...</i>		

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1	2	3
	(Thousand)	(Thousand)
TOTAL 3454 <i>Charged ...</i> <i>Voted ...</i> <i>Charged ...</i>	7,69,45	10,38,55
GRAND TOTAL <i>Voted ...</i> <i>Charged ...</i>	7,69,45	10,38,55
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
C-Economic Services		
3454 CENSUS,SURVEY AND STATISTICS		
<u>STATE SCHEMES</u>		
01 CENSUS		
800 OTHER EXPENDITURE		
(01) Census Establishment-		
13. Office Expenses		
TOTAL (01)		
(02) Printing of Administrative Atlas and District Handbooks.-		
16. Publications		
TOTAL (02)		
TOTAL 800		
TOTAL 01		
02 SURVEYS AND STATISTICS		
112 ECONOMIC ADVICE AND STATICS,---		
(01) State Statistics Organisations		
01. Salaries	2,35,30	6,67,39
02. Wages	2,00	4,01
06. Medical Treatment	1,50	2,35
11. Domestic travel expenses	4,50	18,00
13. Office Expenses	4,75	9,00
14. Rents, Rates and Taxes	50	6,60
16. Publications	10	
26. Advertising and Publicity		
27. Minor Works	1,00	
28. Professional Services	15	
50. Other Charges		
51. Motor Vehicles	90	
52. Machinery and Equipment		
TOTAL (01) <i>Voted ...</i>	2,50,70	7,07,35
(02) Centrally Assisted National Sample Survey Scheme--		
01. Salaries	60,20	77,05
02. Wages		
06. Medical Treatment	70	1,36
11. Domestic travel expenses	60	3,51
13. Office Expenses	85	95

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes		
50. Other Charges		
TOTAL (02)	62,35	82,87
(03) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics--		
01. Salaries		8,80
06. Medical Treatment		30
11. Domestic travel expenses		70
13. Office Expenses		50
TOTAL (03)		10,30
(04) Annual Survey of Industries and Socio Economic Survey--		
01. Salaries	40,10	
06. Medical Treatment	50	
11. Domestic travel expenses	65	
13. Office Expenses	65	
50. Other Charges		
TOTAL (04)	41,90	
(05) National Income Estimation--		
01. Salaries	27,57	
06. Medical Treatment	40	
11. Domestic travel expenses	30	
13. Office Expenses	70	
50. Other Charges		
TOTAL (05)	28,97	
(06) Bulleting, Handbook, Abstract, etc.--		
01. Salaries	17,00	15,65
06. Medical Treatment	90	60
11. Domestic travel expenses	15	45
13. Office Expenses	21	30
33. Subsidies		
50. Other Charges		
TOTAL (06)	18,26	17,00
(07) Establishment of a Printing Unit(Core Scheme-Plan)--		
01. Salaries	12,10	
06. Medical Treatment	55	
11. Domestic travel expenses	11	
13. Office Expenses	5	
50. Other Charges		
TOTAL (07)	12,81	
(08) Improvement Primary Statistics including Agriculture, C.D. Statistics and Other Primary Statistics		

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1	2	3
	(Thousand)	(Thousand)
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (08)		
(09) Economic Census (Core Scheme Plan)-		
01. Salaries	19,20	
06. Medical Treatment	50	
11. Domestic travel expenses	15	
13. Office Expenses	50	
50. Other Charges		
TOTAL (09)	20,35	
	<i>Voted ...</i>	
(10) Capital Formation and Savings Estimation (Core Schemes Plan) -		
01. Salaries	39,75	
06. Medical Treatment	2,03	
11. Domestic travel expenses	20	
13. Office Expenses	20	
50. Other Charges		
TOTAL (10)	42,18	
	<i>Voted ...</i>	
(11) Impact Studies of Command Areas(Core Schemes Plan)--		
01. Salaries		
11. Domestic travel expenses		
12. Foreign travel expenses		
13. Office Expenses		
TOTAL (11)		
(12) Training Unit(Core Scheme Plan)--		
01. Salaries	17,60	
06. Medical Treatment	50	
11. Domestic travel expenses	10	
13. Office Expenses	10	
TOTAL (12)	18,30	
	<i>Voted ...</i>	
(13) Strengthening of Price Section(Other State Scheme)--		
01. Salaries	72,60	
06. Medical Treatment	3,00	
11. Domestic travel expenses	10	
13. Office Expenses	10	
28. Professional Services		
50. Other Charges		
TOTAL (13)	75,80	
	<i>Voted ...</i>	
(14) Survey of Border and Backwards Pockets (Other State Plan Scheme)--		
01. Salaries	39,00	
06. Medical Treatment	50	
11. Domestic travel expenses	20	
13. Office Expenses	56	
50. Other Charges		
TOTAL (14)	40,26	
	<i>Voted ...</i>	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(16) Data Rank and Electronic Data Processing-		
01. Salaries	50,05	1,36,50
02. Wages	11	80
06. Medical Treatment	70	3,00
11. Domestic travel expenses	10	8,80
13. Office Expenses	10	3,72
50. Other Charges		
TOTAL (16)	<i>Voted ...</i> 51,06	1,52,82
(17) Agricultural Statistic Division-		
01. Salaries	26,40	32,05
06. Medical Treatment	51	1,70
11. Domestic travel expenses	11	95
13. Office Expenses	11	35
50. Other Charges		
TOTAL (17)	<i>Voted ...</i> 27,13	35,05
(18) National Sample Survey Division-		
01. Salaries	50,30	29,04
02. Wages		
06. Medical Treatment	1,52	1,35
11. Domestic travel expenses	1,30	2,15
13. Office Expenses	1,50	62
28. Professional Services		
50. Other Charges		
TOTAL (18)	<i>Voted ...</i> 54,62	33,16
(19) Strengthening of National Income--		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (19)		
(20) Establishment of Modern Data Processing Facility--		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (20)		
(21) Collection of Housing Statistics--		
01. Salaries	24,00	
06. Medical Treatment	50	
11. Domestic travel expenses	11	
13. Office Expenses	15	
50. Other Charges		
TOTAL (21)	<i>Voted ...</i> 24,76	

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1	2	3
	(Thousand)	(Thousand)
(22) Strengthening of Publication and Reference Division--		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
27. Minor Works		
50. Other Charges		
TOTAL (22)		
(23) Statistics on Wholesale and Retail Statistics--		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (23)		
(24) Analysis and Interpretation(Cell)--		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (24)		
(25) Planning and Design Division--		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (25)		
(26) Establishment of Sub-Division Offices--		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
TOTAL (26)		
(27) Crop Insurance Scheme		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
51. Motor Vehicles		
TOTAL (27)		
(28) Crop Insurance Scheme		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (28)		
(29) Upgradation of the Standard of Administration Awarded by the 12th/13th Finance Commission.		
13. Office Expenses		
TOTAL (29)		
(30) Implementation of the Indian Statistical Strengthening Project		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
28. Professional Services		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (30)		
TOTAL 112	<i>Voted ...</i> 7,69,45	10,38,55
800 OTHER EXPENDITURE		
(01) Census Establishment		
13. Office Expenses		
TOTAL (01)		
TOTAL 800		
TOTAL 02	<i>Voted ...</i> 7,69,45	10,38,55
TOTAL STATE SCHEMES	<i>Voted ...</i> 7,69,45	10,38,55
<u>CENTRALLY SPONSORED SCHEMES</u>		
02 SURVEYS AND STATISTICS		
112 ECONOMIC ADVICE AND STATICS.---		
(01) Survey of Small Scale Industries.--		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (01)		
(02) Agriculral Statistics --		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (02)		
(03) Creation of Statistical Cell viz. Livestock,Forest,P.W.D., Health Services,Education,Public Health Engineering--		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (03)		
(04) Economic Census--		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		

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1	2	3
	(Thousand)	(Thousand)
TOTAL (04)		
(05) Implementation of the Indian Statistical Strengthening Project		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
21. Supplies and Materials		
28. Professional Services		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (05)		
(06) Basic Statistics for Local Development		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
TOTAL (06)		
TOTAL 112		
TOTAL 02		
<u>TOTAL CENTRALLY SPONSORED SCHEM</u>		
<u>CENTRAL SECTOR SCHEMES</u>		
02 SURVEYS AND STATISTICS		
112 ECONOMIC ADVICE AND STATICS.---		
(01) Economic Census--		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
TOTAL (01)		
(02) Time Use Survey.		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
TOTAL (02)		
(03) Population Census 2001 etc.		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
TOTAL (03)		
(04) Strengthening of Publication and Reference.		
13. Office Expenses		
TOTAL (04)		
(05) Agriculture Statistics Division.		
11. Domestic travel expenses		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
50. Other Charges		
TOTAL (05)		
(06) Socio Economic Survey (Human Development Report).		
01. Salaries		
13. Office Expenses		
TOTAL (06)		
(07) Urban Statistic for HR and Assessments (USHA).		
13. Office Expenses		
TOTAL (07)		
TOTAL 112		
TOTAL 02		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
TOTAL 3454 Voted...	7,69,45	10,38,55
GRANT TOTAL Voted...	7,69,45	10,38,55