

GRANT - 40

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAID THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF PROGRAMME IMPLEMENTATION**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	3,34,65	-	3,34,65
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Excise, Registration, Taxation And Stamps

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
C-Economic Services		
3451 SECRETARIAT ECONOMIC SERVICES-	<i>Voted ...</i> 3,34,65	
GRAND TOTAL	<i>Voted...</i> 3,34,65	
REVENUE SECTION		
C-Economic Services		
3451 SECRETARIAT ECONOMIC SERVICES-		
STATE SCHEMES		
091 ATTACHED OFFICES	<i>Voted ...</i> 3,34,65	
TOTAL STATE SCHEMES	<i>Voted ...</i> 3,34,65	
	<i>Charged ...</i>	
TOTAL 3451	<i>Voted ...</i> 3,34,65	
	<i>Charged ...</i>	
GRAND TOTAL	<i>Voted ...</i> 3,34,65	
	<i>Charged ...</i>	
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
C-Economic Services		
3451 SECRETARIAT ECONOMIC SERVICES-		
STATE SCHEMES		
091 ATTACHED OFFICES		
(01) Evaluation Unit attached to Programme Implementation Dept.		
01. Salaries	1,50,20	
02. Wages	4,10	
06. Medical Treatment	8,60	
11. Domestic travel expenses	2,50	
13. Office Expenses	6,45	

GRANT - 40

1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes	1,00	
24. P.O.L.	3,20	
28. Professional Services	10,00	
50. Other Charges	10	
51. Motor Vehicles	5,00	
TOTAL (01)	1,91,15	
(02) Research Wing attached to Programme Implementation Deptt.--		
01. Salaries	48,50	
06. Medical Treatment	6,20	
13. Office Expenses	3,30	
TOTAL (02)	58,00	
(03) Monitoring Unit attached to Project Implementation Unit/Cell of Programme Implementation Department.		
11. Domestic travel expenses	1,00	
13. Office Expenses	1,56	
50. Other Charges	7,44	
TOTAL (03)	10,00	
(04) Manpower Unit and Employment Unit.		
13. Office Expenses		
TOTAL (04)		
(05) Employment Generation Council -		
13. Office Expenses		
TOTAL (05)		
(08) Training /Workshop Conducted by Programme Implementation & Evaluation Department.		
50. Other Charges		
TOTAL (08)		
(09) State Development Reforms Commission		
01. Salaries		
13. Office Expenses	2,00	
TOTAL (09)	2,00	
(11) State Level Implementation & Monitoring Committee/Committees Constituted by Programme Implementation & Evaluation Department.		
13. Office Expenses		
TOTAL (11)		
(12) State Computer Cell attached to Programme Implementation & Evaluation Department.		
02. Wages		
13. Office Expenses	5,20	
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (12)	5,20	

GRANT - 40

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(13) Expenditure of Chairman/Co-Chairman/Vice Chairman /Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department		
02. Wages	25,18	
06. Medical Treatment	2,00	
11. Domestic travel expenses	13,12	
13. Office Expenses	7,00	
20. Other Administrative expenses	2,00	
50. Other Charges	9,00	
TOTAL (13) <i>Voted ...</i>	58,30	
(15) Intervention for Turn-around of Government PSUS		
50. Other Charges		
TOTAL (15)		
(16) Meghalaya Society for Social Audit and Transparency.		
13. Office Expenses	5,00	
50. Other Charges	5,00	
TOTAL (16) <i>Voted ...</i>	10,00	
TOTAL 091 <i>Voted ...</i>	3,34,65	
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	3,34,65	
TOTAL 3451 <i>Voted ...</i>	3,34,65	
GRANT TOTAL <i>Voted...</i>	3,34,65	