I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2019 TO DEFRAY THE **EXPENSES IN CONNECTION WITH**

THE

ADMINISTRATION OF CO-OPERATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL
	(Thousand)	(Thousand)	(Thousand)
Voted	33,29,54	7,97,46	41,27,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

\sim	\sim	4.	
Co-	On	eration	

1	
CThousand CTho	dule Part II reas
CThousand (Thousand) (The REVENUE SECTION C-Economic Services 2425 CO-OPERATION Ford 10,45,25 15 2435 OTHER AGRICULTURAL Ford 50,00 PROGRAMMES 2552 NORTH EASTERN AREAS Ford 2,64,00	
REVENUE SECTION C-Economic Services 2425 CO-OPERATION 2435 OTHER AGRICULTURAL PROGRAMMES 2552 NORTH EASTERN AREAS lived	ousand)
Social Content of Co	
2425 CO-OPERATION	
Proof	9,70,29
2,64,00 CAPITAL SECTION C-Capital Account of Economic Services	
C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON Fored	
### COO-OPERATION ####################################	
### CAPITAL OUTLAY ON OTHER	
AGRICULTURAL PROGRAMMES F-Loans and Advances 6425 LOANS FOR CO-OPERATION Fored GRAND TOTAL REVENUE SECTION C-Economic Services 2425 CO-OPERATION STATE SCHEMES 001 DIRECTION & ADMINISTRATION- 003 TRAINING- 104 RESEARCH & EVALUATION- 101 AUDIT OF COOPERATIVES 105 INFORMATION & PUBLICITY- 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 107 ASSISTANCE TO CREDIT 107 ASSISTANCE TO CREDIT 108 ASSISTANCE TO CREDIT 109 AGRICULTURE CREDIT 100 OTHER INVESTMENT. 100 OTHER INVESTMENT. 100 DESCRIPTION 100 OTHER INVESTMENT. 100 DESCRIPTION 100 OTHER INVESTMENT. 100 DESCRIPTION 2,00,00 2,00,00 2,00,00 3,00,00 4,00,00 4,00,00 COOPERATIVES 15,00 15,00	2,46,46
CARAND TOTAL Voted 19,10,25 22	
GRAND TOTAL Voted	
REVENUE SECTION C-Economic Services 2425 CO-OPERATION STATE SCHEMES 001 DIRECTION & ADMINISTRATION- 003 TRAINING- 004 RESEARCH & EVALUATION- 101 AUDIT OF COOPERATIVES 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 107 ASSISTANCE TO CREDIT 108 ASSISTANCE TO OTHER COOPERATIVES 109 AGRICULTURE CREDIT STABILISATION FUND- 200 OTHER INVESTMENT. Voted .	
C-Economic Services 2425 CO-OPERATION STATE SCHEMES 001 DIRECTION & ADMINISTRATION- 003 TRAINING- 004 RESEARCH & EVALUATION- 105 INFORMATION & PUBLICITY- 105 INFORMATION & PUBLICITY- 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 107 ASSISTANCE TO CREDIT 108 ASSISTANCE TO OTHER COOPERATIVE 109 AGRICULTURE CREDIT 109 AGRICULTURE CREDIT 100 AGRICULTURE CREDIT 100 AGRICULTURE CREDIT 101 AUDIT OF COOPERATIVES- 102 ASSISTANCE TO OTHER 103 ASSISTANCE TO OTHER 104 ASSISTANCE TO OTHER 105 ASSISTANCE TO OTHER 106 AGRICULTURE CREDIT 107 AGRICULTURE CREDIT 108 AGRICULTURE CREDIT 109 AGRICULTURE CREDIT 109 AGRICULTURE CREDIT 100 OTHER INVESTMENT. 100 AUDIT OF COOPERATIVES 100 OTHER INVESTMENT.	2,16,75
2425 CO-OPERATION STATE SCHEMES 001 DIRECTION & ADMINISTRATION- 003 TRAINING- 004 RESEARCH & EVALUATION- 107,15 004 RESEARCH & EVALUATION- 105 INFORMATION & PUBLICITY- 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 107 ASSISTANCE TO CREDIT COOPERATIVES- 108 ASSISTANCE TO OTHER COOPERATIVE 109 AGRICULTURE CREDIT STABILISATION FUND- 200 OTHER INVESTMENT. Voted	
STATE SCHEMES 001 DIRECTION & ADMINISTRATION- 003 TRAINING- 004 RESEARCH & EVALUATION- 005 INFORMATION & PUBLICITY- 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 107 ASSISTANCE TO CREDIT COOPERATIVES- 108 ASSISTANCE TO OTHER COOPERATIVE 109 AGRICULTURE CREDIT STABILISATION FUND- 200 OTHER INVESTMENT. Voted	
001 DIRECTION & ADMINISTRATION- Voted 4,50,10 003 TRAINING- Voted 1,07,15 004 RESEARCH & EVALUATION- Voted 5,00 101 AUDIT OF COOPERATIVES Voted 105 INFORMATION & PUBLICITY- Voted 20,00 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- Voted 4,00,00 107 ASSISTANCE TO CREDIT Voted Voted 15,00 COOPERATIVES - 109 AGRICULTURE CREDIT Voted Voted STABILISATION FUND- 200 OTHER INVESTMENT. Voted	
003 TRAINING- 004 RESEARCH & EVALUATION- 004 RESEARCH & EVALUATION- 101 AUDIT OF COOPERATIVES 105 INFORMATION & PUBLICITY- 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 107 ASSISTANCE TO CREDIT COOPERATIVES 108 ASSISTANCE TO OTHER COOPERATIVE 109 AGRICULTURE CREDIT STABILISATION FUND- 200 OTHER INVESTMENT. Voted	
004 RESEARCH & EVALUATION- 101 AUDIT OF COOPERATIVES 105 INFORMATION & PUBLICITY- 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 107 ASSISTANCE TO CREDIT COOPERATIVES 108 ASSISTANCE TO OTHER COOPERATIVE 109 AGRICULTURE CREDIT STABILISATION FUND- 200 OTHER INVESTMENT. Voted Voted Voted Voted Voted Voted	9,26,57
101 AUDIT OF COOPERATIVES 105 INFORMATION & PUBLICITY- 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 107 ASSISTANCE TO CREDIT COOPERATIVES 108 ASSISTANCE TO OTHER COOPERATIVE 109 AGRICULTURE CREDIT STABILISATION FUND- 200 OTHER INVESTMENT. Voted Voted Voted Voted Voted Voted	
105 INFORMATION & PUBLICITY- 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 107 ASSISTANCE TO CREDIT COOPERATIVES 108 ASSISTANCE TO OTHER COOPERATIVE 109 AGRICULTURE CREDIT STABILISATION FUND- 200 OTHER INVESTMENT. Voted Voted Voted Voted	
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 107 ASSISTANCE TO CREDIT COOPERATIVES 108 ASSISTANCE TO OTHER COOPERATIVE 109 AGRICULTURE CREDIT STABILISATION FUND- 200 OTHER INVESTMENT. Voted Voted Voted Voted	9,77,72
RURAL CO-OPERATIVES- 107 ASSISTANCE TO CREDIT COOPERATIVES 108 ASSISTANCE TO OTHER COOPERATIVE 109 AGRICULTURE CREDIT STABILISATION FUND- 200 OTHER INVESTMENT. Voted Voted Voted	
107 ASSISTANCE TO CREDIT COOPERATIVES 108 ASSISTANCE TO OTHER COOPERATIVE 109 AGRICULTURE CREDIT STABILISATION FUND- 200 OTHER INVESTMENT. Voted Voted Voted Voted	30,00
108 ASSISTANCE TO OTHER Voted 15,00 COOPERATIVE 109 AGRICULTURE CREDIT Voted STABILISATION FUND- 200 OTHER INVESTMENT. Voted	31,00
STABILISATION FUND- 200 OTHER INVESTMENT. Voted	5,00
41/ CU-UFERATIVE EDUCATION. FOREI 45.00	
800 OTHER EXPENDITURE- Voted 3,00	

1		2	3
		(Thousand)	(Thousand)
TOTAL STATE SCHEMES	Voted	10,45,25	19,70,29
	Charged		
CENTRALLY SPONSORED SCHEMES			
106 ASSISTANCE TO MULTIPURPOSE	Voted		
RURAL CO-OPERATIVES- 107 ASSISTANCE TO CREDIT	Voted		
COOPERATIVES -	rotea		
108 ASSISTANCE TO OTHER COOPERATIVE	Voted		
109 AGRICULTURE CREDIT	Voted		
STABILISATION FUND- 800 OTHER EXPENDITURE-	Voted		
TOTAL CENTRALLY SPONSORED	Voted		
SCHEMES	Charged		
GENERAL OF GEORGE GOVERNO	Chargea		
CENTRAL SECTOR SCHEMES			
001 DIRECTION & ADMINISTRATION-	Voted Voted		
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-	voted		
108 ASSISTANCE TO OTHER COOPERATIVE	Voted		
800 OTHER EXPENDITURE-	Voted		
TOTAL CENTRAL SECTOR SCHEMES	Voted		
	Charged		
TOTAL 2425	Voted	10,45,25	19,70,29
	Charged		
2435 OTHER AGRICULTURAL PROGRAMMES			
STATE SCHEMES			
01 MARKETING AND QUALITY CONTROL			
800 OTHER EXPENDITURE	Voted	50,00	
TOTAL 01	Voted	50,00	
TOTAL STATE SCHEMES	Voted	50,00	
	Charged		
TOTAL 2435	Voted	50,00	
2552 NODTH EACTEDN ADEAC	Charged		
2552 NORTH EASTERN AREAS			
N.E.C			
800 OTHER EXPENDITURE	Voted	2,64,00	
TOTAL N.E.C	Voted	2,64,00	
	Charged		
TOTAL 2552	Voted Charged	2,64,00	
CAPITAL SECTION			
C-Capital Account of Economic Services			
4425 CAPITAL OUTLAY ON CO-OPERATION			
STATE SCHEMES			
106 INVESTMENT IN MULTIPURPOSE	Voted		37,26
RURAL COOPERATIVES- 107 INVESTMENT IN CREDIT	Voted		2,50
COOPERATIVES- 108 INVESTMENT IN OTHER	Voted	75,00	92.70
COOPERATIVES-	rotea	/3,00	82,70
200 OTHER INVESTMENT-	Voted	1,26,00	1,24,00
800 OTHER EXPENDITURE	Voted		1

		Budget Es	timates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
		(Thousand)	(Thousand)
TOTAL STATE SCHEMES	Voted	2,01,00	2,46,46
	Charged		
CENTRALLY SPONSORED SCHEMES			
108 INVESTMENT IN OTHER COOPERATIVES-	Voted		
200 OTHER INVESTMENT-	Voted		
TOTAL CENTRALLY SPONSORED SCHEMES	Voted Charged		
CENTRAL SECTOR SCHEMES	- Jana Jana III		
	Voted		
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- 108 INVESTMENT IN OTHER	Voted		
COOPERATIVES- 200 OTHER INVESTMENT-	Voted		
TOTAL CENTRAL SECTOR SCHEMES	Voted		
	Charged		
TOTAL 4425	Voted	2,01,00	2,46,46
	Charged	<i>y. y.</i>	7.7
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES			
01 MARKETING AND QUALITY CONTROL.			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. 800 OTHER EXPENDITURE	Voted Voted	50,00	
TOTAL 01	Voted	50,00	
TOTAL STATE SCHEMES	Voted	50,00	
	Charged	20,00	
CENTRALLY SPONSORED SCHEMES			
01 MARKETING AND QUALITY CONTROL.			
800 OTHER EXPENDITURE	Voted		
TOTAL 01	Voted		
TOTAL CENTRALLY SPONSORED SCHEMES	Voted		
	Charged		
CENTRAL SECTOR SCHEMES			
01 MARKETING AND QUALITY CONTROL.			
800 OTHER EXPENDITURE	Voted	1,00,00	
TOTAL 01	Voted	1,00,00	
TOTAL CENTRAL SECTOR SCHEMES	Voted	1,00,00	
	Charged		
TOTAL 4435	Voted Charged	1,50,00	
F-Loans and Advances	Crimiged		
6425 LOANS FOR CO-OPERATION			

1		2	3
		(Thousand)	(Thousand)
STATE SCHEMES			
106 LOANS TO MULTIPURPOSE RURAL	Voted	2,00,00	
CO-OPERATIVES 107 LOANS TO CREDIT	Voted		
COOPERATIVES.	roieu		
108 LOANS TO OTHER	Voted		
COOPERATIVES- 800 OTHER LOANS-	Voted		
TOTAL STATE SCHEMES	Voted	2,00,00	
	Charged		
CENTRALLY SPONSORED SCHEMES			
106 LOANS TO MULTIPURPOSE RURAL	Voted		
CO-OPERATIVES			
107 LOANS TO CREDIT COOPERATIVES.	Voted		
108 LOANS TO OTHER	Voted		
COOPERATIVES- 109 LOANS TO AGRICULTURAL	Voted		
CREDIT STABILIZATION FUND.	rotea		
800 OTHER LOANS-	Voted		
TOTAL CENTRALLY SPONSORED SCHEMES	Voted		
SCHEMES	Charged		
CENTRAL SECTOR SCHEMES			
106 LOANS TO MULTIPURPOSE RURAL	Voted		
CO-OPERATIVES			
108 LOANS TO OTHER COOPERATIVES-	Voted		
800 OTHER LOANS-	Voted		
TOTAL CENTRAL SECTOR SCHEMES	Voted		
	Charged		
TOTAL 6425	Voted	2,00,00	
	Charged		
GRAND TOTAL	Voted	19,10,25	22,16,75
	Charged		
For Details of Foregoing See Below			
REVENUE SECTION			
C-Economic Services			
2425 CO-OPERATION			
2125 CO GIERRITON			
STATE SCHEMES			
001 DIRECTION & ADMINISTRATION-			
(01) Head Quarters Organisation-			
01. Salaries		3,94,00	
02. Wages		85	
06. Medical Treatment		15,00	
11. Domestic travel expenses		5,50	
13. Office Expenses		8,05	
14. Rents, Rates and Taxes		10	
16. Publications		10	
26. Advertising and Publicity		5	
28. Professional Services		5	
34. Scholarships and Stipends		10	
		l .	

		Rudget Fe	stimates 2018-19
		Duuget E	Sumatus 2010-17
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	2
1		2 (Thousand)	3 (Thousand)
50. Other Charges		10	(Thousand)
51. Motor Vehicles		40	
TOTAL (01)	Voted	4,24,30	
(02) District Organisation-	ŀ		
01. Salaries			8,70,86
02. Wages			1,12
06. Medical Treatment			17,40
11. Domestic travel expenses			15,17
13. Office Expenses			12,84
14. Rents, Rates and Taxes			6,55
16. Publications			35
20. Other Administrative expenses			33
26. Advertising and Publicity			11
28. Professional Services			11
50. Other Charges			77
51. Motor Vehicles			"
TOTAL (02)	Voted		0.07.17
10141(02)	rotea		9,25,17
(03) Acquisition of Land-			
50. Other Charges			
TOTAL (03)	l		
(04) Technical & Promotion Cell in the Headquarter-			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
TOTAL (04)			
(06) Purchase of Departmental Vehicles. 13. Office Expenses			
51. Motor Vehicles		12,00	
TOTAL (06)	Voted	12,00	
(07) Rehabilitation Package of MECOFED including Voluntary Retirement Scheme 01. Salaries			
02. Wages			
04. Pensionary Charges			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
TOTAL (07)	Ì		
(08) Computerisation/Information Technology	İ		
50. Other Charges		13,40	70

1		2	3
		(Thousand)	(Thousand)
TOTAL (08)	Voted	13,40	70
(09) Meghalaya State Co-Operative Union including Voluntary Retirement Scheme 04. Pensionary Charges			
14. Rents, Rates and Taxes			
50. Other Charges			
TOTAL (09)			
(10) Payment dues to Me.S.E.B./ Municipal Board/Telephone Bills(BSNL) 14. Rents, Rates and Taxes		40	70
TOTAL (10)	Voted	40	70
TOTAL 001	Voted	4,50,10	9,26,57
003 TRAINING-	-		
(01) Training of Departmental Officer			
11. Domestic travel expenses			
13. Office Expenses		15,00	
TOTAL (01)	Voted	15,00	
(03) Establishment of Coperative Training Institute-			
01. Salaries		62,50	
02. Wages		25	
06. Medical Treatment		2,20	
11. Domestic travel expenses		35	
13. Office Expenses		5,85	
14. Rents, Rates and Taxes		2,00	
16. Publications		40	
34. Scholarships and Stipends		60	
TOTAL (03)	Voted	74,15	
(04) Training and Capacity Building			
13. Office Expenses		10,00	
34. Scholarships and Stipends		3,00	
50. Other Charges		5,00	
TOTAL (04)	Voted	18,00	
TOTAL 003	Voted	1,07,15	
004 RESEARCH & EVALUATION-	-		
(01) Payment of Consultancy fees/Professional charges for taking up of Study of Functioning of Cooperative 11. Domestic travel expenses			
13. Office Expenses		5,00	
TOTAL (01)	Voted	5,00	
TOTAL 004	Voted	5,00	
101 AUDIT OF COOPERATIVES	Ī		
(01) Audit Staff-			
01. Salaries			9,58,20
02. Wages			
06. Medical Treatment			10,70
11. Domestic travel expenses			8,82

		GRANT - 39	
		Budget Es	stimates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
1		(Thousand)	(Thousand)
13. Office Expenses		, , , ,	` '
20. Other Administrative expenses			
TOTAL (01)	Voted		9,77,72
TOTAL 101	Voted		9,77,72
105 INFORMATION & PUBLICITY-			
(01) Propagation about utility of Cooperative Movement through Media Publicity and advertisement. 13. Office Expenses			
26. Advertising and Publicity		10,00	
TOTAL (01)	Voted	10,00	
(02) Motivational Programmes.			
50. Other Charges		10,00	
TOTAL (02)	Voted	10,00	
TOTAL 105	Voted	20,00	
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		·	
(01) Assistance to Service Cooperative Societies to be utilised as Training and exposure. 13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (01)			
(02) Assistance for Staff to PACS			
31. Grants - in - aid (Salary)			
32. Contribution			
TOTAL (02)			
(03) Assistance for staff to Multipurpose Co-operative Societies. 31. Grants - in - aid (Salary)			
TOTAL (03)			
(04) Grants for Creation of Infrastructures to PACS 31. Grants - in - aid (Salary)			
TOTAL (04)			
(06) Payment of Commission to Primary Agricultural Credit Cooperative Societies for Procurement of Potatoes- 31. Grants - in - aid (Salary)			
TOTAL (06)			
(07) Scheme for Integrated Co-operative Development Project in Selected District 31. Grants - in - aid (Salary)			
TOTAL (07)			

		GRANT - 39	
1		2	3
		(Thousand)	(Thousand)
(09) Contribution to Risk Funds to be created by PACS under Business Development Plan to cover the risk of loaning done to Self Help Groups. 31. Grants - in - aid (Salary)			
TOTAL (09)			
(13) Grant in the shape of cash incentive to best PACS in the State/Districts under Business Development Plan for best Performance. 31. Grants - in - aid (Salary)			
TOTAL (13)			
(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments 31. Grants - in - aid (Salary)			30,00
32. Contribution			
TOTAL (14)	Voted		30,00
TOTAL 106	Voted		30,00
107 ASSISTANCE TO CREDIT COOPERATIVES			,
(01) Assistance for Staff of of new branches of State Coop.Bank. 13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (01)			
(02) Funding under the Article 275(1) of the Constitution of India 32. Contribution		4,00,00	
TOTAL (02)	Voted	4,00,00	
(07) Contribution to Cadre Fund			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (07)			
(08) Assistance for Revival & Restructuring of Credit Structure in the State.			
31. Grants - in - aid (Salary) TOTAL (08)			
101112 (00)			
(09) Assistance for Cleansing of Balance Sheet of Coop.Urban Banks 31. Grants - in - aid (Salary)			
TOTAL (09)			
(11) Assitance to Thrift and Mutual Benefit Fund Cooperatives 31. Grants - in - aid (Salary)			1,00
TOTAL (11)	Voted		1,00
(12) Assistance for Staff to Cooperative Urban Banks- 13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (12)			
(13) Assistance for Staff to various types of Cooperative Societies such as Benefit Fund Thrift Co-Operative Societies etc			

		D 1 (F	
		Budget E	stimates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
		2	
1		2 (Thousand)	(Thousand)
31. Grants - in - aid (Salary)		(Tilousaliu)	(Thousand)
TOTAL (13)			
(14) Contribution to the Revolving Fund for Crop Insurance Scheme 31. Grants - in - aid (Salary)			
TOTAL (14)			
(15) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package 31. Grants - in - aid (Salary)			30,00
TOTAL (15)	Voted		30,00
TOTAL 107	Voted	400.00	,
TOTAL 10/	, sied	4,00,00	31,00
108 ASSISTANCE TO OTHER COOPERATIVE			
(01) Assistance for debt Servicing to M.E.C.O.F.E.D.			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)			
TOTAL (01)			
(02) Assistance for staff of Primary Sub-Area Co-operative Marketing Societies- 31. Grants - in - aid (Salary)			
TOTAL (02)			
(03) Assistance for Staff of Primary /Sub-Area Marketing Cooperative Societies. 31. Grants - in - aid (Salary)			
TOTAL (03)			
(04) Assistance for staff to MECOFED.			
13. Office Expenses		2.00	
31. Grants - in - aid (Salary)		3,00	
TOTAL (04)	Voted	3,00	
(06) Assistance for staff to Primary Consumers Co-operatives. 31. Grants - in - aid (Salary)			
TOTAL (06)			
(07) Interest subsidy to Meghalaya State Coop. Marketing and Consumers' Federation. 31. Grants - in - aid (Salary)			
TOTAL (07)			
(08) Assistance for staff to Consumers Co-operative Stores in Urban Areas- 31. Grants - in - aid (Salary)			
TOTAL (08)			
(09) Managerial subsidy to Garo Hills Cooperative Cotton Ginning and Oil Mill.			

		GRANT - 39	1
1		2	3
		(Thousand)	(Thousand)
13. Office Expenses			
31. Grants - in - aid (Salary)			2,00
TOTAL (09)	Voted		2,00
(10) Assistance for establishment of Regional Distribution Centre for Consumer Cooperatives. 31. Grants - in - aid (Salary)			
TOTAL (10)			
(41) A L. (48) W. N. I. G.			
(11) Assistance for staff to Wolesale Consumer Stores.			
31. Grants - in - aid (Salary)			
TOTAL (11)			
(12) Assistance to Consumer Cooperatives for Purchase of Furniture and Fittings for Small Retail Outlet. 21. Supplies and Materials			
31. Grants - in - aid (Salary)			
TOTAL (12)			
(13) Special assistance to Primary Marketing Co-operative for Marketing Tie-up with State Marketing Federation. 31. Grants - in - aid (Salary)			
TOTAL (13)			
(14) Assistance to Consumer Cooperative for staff.			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (14)			
(15) Assistance for staff to Garo Hills Cotton Ginning and Mill. 31. Grants - in - aid (Salary)			
TOTAL (15)			
(16) Assistance for staff to Tourism Cooperative Societies			
31. Grants - in - aid (Salary)			3,00
TOTAL (16)	Voted		3,00
(17) Assistance to Integrated Village Cooperatives for Recovery Linked Interest Subsidy. 31. Grants - in - aid (Salary)			
TOTAL (17)			
(18) Grant to Consumer Cooperative as Incentive for Incremental Business and Improved Profitability. 31. Grants - in - aid (Salary)			
TOTAL (18)			
(20) Assistance for Staff of Coop. Cotton Ginning and Oil			
Mills. 31. Grants - in - aid (Salary)			
TOTAL (20)			
TOTAL (20) (21) Assistance for Staff to Wholesale Consumer Stores. 13. Office Expenses			
(21) Assistance for Staff to Wholesale Consumer Stores. 13. Office Expenses			
(21) Assistance for Staff to Wholesale Consumer Stores.			
(21) Assistance for Staff to Wholesale Consumer Stores. 13. Office Expenses 31. Grants - in - aid (Salary)			

		GRANI - 39	
		Budget Es	stimates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
1		(Thousand)	(Thousand)
(22) Assistant to Meghalaya State Warehousing Corporation for Staff 31. Grants - in - aid (Salary)			· ,
32. Contribution			
TOTAL (22)			
(23) Share Capital Contribution to Meghalaya Village Development & Promation Tourism Cooperative Society 32. Contribution			
TOTAL (23)			
(24) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society 31. Grants - in - aid (Salary)		3,00	
32. Contribution			
TOTAL (24)	Voted	3,00	
(25) Assistance for staff to MEGHALOOM			
31. Grants - in - aid (Salary)		3,00	
TOTAL (25)	Voted	3,00	
(26) Assistance for staff to Meghalaya State Fisheries Cooperative Federation 31. Grants - in - aid (Salary)		3,00	
32. Contribution			
TOTAL (26)	Voted	3,00	
(27) Assistance for staff to Meghalaya Livestock and Dairy Cooperative Federation 31. Grants - in - aid (Salary)		3,00	
TOTAL (27)	Voted	3,00	
TOTAL 108	Voted	15,00	5,00
		13,00	5,00
109 AGRICULTURE CREDIT STABILISATION FUND- (01) Contribution to Credit Stabilisation Fund. 32. Contribution TOTAL (01)			
TOTAL 109			
200 OTHER INVESTMENT.			
(01) Share Capital Contribution to Apex Housing Cooperative Societies 32. Contribution			
TOTAL (01)			
TOTAL 200			
277 CO-OPERATIVE EDUCATION.			
(01) Assistance to Cooperative Union Undertaking Co-Operative Education Programme.			

1	S. Coffice Superson S. Cof			GRANT - 39	
Common	S. Coffice Superson S. Cof				
Common	S. Coffice Superson S. Cof	1		2	3
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(03) Managerial Subsidy to Meghalaya Apex Handloom & Handicraft to Co-operative Federation. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (03) (04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (04) (05) Manegerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary)	(03) Managerial Subsidy to Meghalaya Apex Handloom & Handicraft to Co-operative Federation. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (03) (04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (04) (05) Manegerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary)	Probitably High Cost of Borrowing Rate. 31. Grants - in - aid (Salary)			
Handicraft to Co-operative Federation. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (03) (04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (04) (05) Manegerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary)	Handicraft to Co-operative Federation. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (03) (04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (04) (05) Manegerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary)	TOTAL (02)			
TOTAL (03) (04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (04) (05) Manegerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary)	TOTAL (03) (04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (04) (05) Manegerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary)	Handicraft to Co-operative Federation.			
TOTAL (03) (04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (04) (05) Manegerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary)	TOTAL (03) (04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (04) (05) Manegerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary)	31. Grants - in - aid (Salary)			
(04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies- 31. Grants - in - aid (Salary) (05) Manegerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary)	(04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (04) (05) Manegerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary)				
TOTAL (04) (05) Manegerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary)	TOTAL (04) (05) Manegerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary)	(04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies-			
Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary)	Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary)				
TOTAL (05)	TOTAL (05)	Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary)			
		TOTAL (05)			

GRANT - 39				
	Budget Estimates 2018-19			
Head of Expenditure	General	Sixth Schedule Part II Areas		
1	2	3		
1	(Thousand)	(Thousand)		
(06) Assistance to Industrial Coops. for Purchase of Raw Materials. 31. Grants - in - aid (Salary) TOTAL (06)				
(07) Assistance to Dairy Cooperative Societies for Cattle feed Medicines 31. Grants - in - aid (Salary)				
TOTAL (07)				
(08) Assistance to Meghalaya Apex Handloom and Handicraft Federation for training and Promotional Work. 31. Grants - in - aid (Salary)				
TOTAL (08)				
(09) Managerial Subsidy to Apex Handloom and Handicraft Federation for Staff. 31. Grants - in - aid (Salary)				
TOTAL (09)				
(10) Assistance for Staff to Women Coops. 31. Grants - in - aid (Salary)				
TOTAL (10)				
(12) Managerial Subsidy to Cooperatives for Development of Horticulture and Plantation Crops. 31. Grants - in - aid (Salary)				
TOTAL (12)				
(13) Assistance to Milk Producers Coop.Union/Primary Societies for Cattle Feed and Medicines 31. Grants - in - aid (Salary)				
TOTAL (13)				
(14) Managerial Subsidy to (1) Plantation Crops Coops. (2) Transport Cooperative. 31. Grants - in - aid (Salary)				
TOTAL (14)				
(22) Assistance to Transport Cooperatives. 13. Office Expenses				
31. Grants - in - aid (Salary)				
TOTAL (22)				
(23) Assistance for Maintenance of Common Cadre Secretaries for Handloom , Industrial etc. Cooperatives. 13. Office Expenses				
31. Grants - in - aid (Salary)				
TOTAL (23)				
(24) Managerial Subsidy to Apex Housing for Cooperative Society Ltd 13. Office Expenses				

		·	<u> </u>
1		2	3
21.6		(Thousand)	(Thousand)
31. Grants - in - aid (Salary)			
TOTAL (24)			
(25) Assistance to Different Type of Co-Op Societies out of NCDC Financial Assistance 31. Grants - in - aid (Salary)			
TOTAL (25)			
(26) Assistant For Staff To Megha Loom			
31. Grants - in - aid (Salary) TOTAL (26)			
(27) Assistance to Different types of Cooperative Societies of ACA under RKVY Scheme of Govt. of India 31. Grants - in - aid (Salary)			
TOTAL (27)			
(28) Assistance for Setting up of Weavers Service Centers 31. Grants - in - aid (Salary)			
TOTAL (28)			
(29) Assistance for Staff to Tourism Cooperative Societies 31. Grants - in - aid (Salary)			
TOTAL (29)			
TOTAL 800	Voted	3,00	
TOTAL STATE SCHEMES	Voted	10,45,25	19,70,29
CENTRALLY SPONSORED SCHEMES			
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-			
(01) Matching Proportionate Grant To Members Of Cooperative Societies Under The Special Schemes For Schedule Caste/Scheduled Tribe. 31. Grants - in - aid (Salary)			
TOTAL (01)			
(02) Managerial Assistance To Cooperative Societies Under The Special Schemes For Scheduled Caste/Scheduled Tribe. 31. Grants - in - aid (Salary)			
TOTAL (02)			
(05) Grant In The Shape Of Cash Incentive To Best Primary Agricul Tural Credit Societies In The State/Districts Under Business Development Plan For Best Performance. 31. Grants - in - aid (Salary)			
TOTAL (05)			
(07) Contribution To Risk Funds To Be Created By Primary Agricul- Tural Credit Societies Under Business Development Plan To Co Ver The Risk Of Loaning Done T O Self Help Groups. 31. Grants - in - aid (Salary)			
TOTAL (07)			
TOTAL 106			
107 ASSISTANCE TO CREDIT COOPERATIVES			

GENERAL

	Budget Estimates 2018-19			
Head of Expenditure	General	Sixth Schedule Part II Areas		
1	2	3		
	(Thousand)	(Thousand)		
(01) Assistance for Revival and Re-structuring of Credit Structures in the State. 31. Grants - in - aid (Salary)				
TOTAL (01)				
(02) Funding under the Article 275(1) of the Constitution of India 32. Contribution				
TOTAL (02)				
TOTAL 107				
108 ASSISTANCE TO OTHER COOPERATIVE				
(01) Assistance to Consumer Co-operative for Purchase of Furniture & Fitting for Small Retail Outlet- 31. Grants - in - aid (Salary)				
TOTAL (01)				
(02) Manegerial Subsidy to Consumer Co-operative for the Staff of Small Retail Outlet- * * 31. Grants - in - aid (Salary)				
TOTAL (02)				
(06) Subsidy to Apex Consumer Federation for Expansion of Existing Departmental Store. 31. Grants - in - aid (Salary)				
TOTAL (06)				
TOTAL 108				
109 AGRICULTURE CREDIT STABILISATION FUND-				
(01) Grant to Meghalaya Cooperative Apex Bank for Credit Stabilisation Fund- 31. Grants - in - aid (Salary)				
TOTAL (01)				
TOTAL 109				
800 OTHER EXPENDITURE-				
(01) Managerial Subsidy to Cooperative for Weaker Sections. 31. Grants - in - aid (Salary)				
TOTAL (01)				
(02) Managerial Assiatance to Women Co-operatives. 31. Grants - in - aid (Salary)				
TOTAL (02)				
TOTAL 800				
TOTAL CENTRALLY SPONSORED SCHEM				
CENTRAL SECTOR SCHEMES				
001 DIRECTION & ADMINISTRATION-				

		2
1	2	3
	(Thousand)	(Thousand)
(01) Headquarters Organisation Technical And Promotion		
Cell- 01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (01)		
TOTAL 001		
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		
(01) Scheme For Integrated Co-Operative Development Project In Selected Districts-		
31. Grants - in - aid (Salary)		
32. Contribution		
01 Manegerial Assistance And Incentives To Apex Cooperative Societies. 31. Grants - in - aid (Salary)		
32. Contribution		
TOTAL 01		
02 Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business.		
31. Grants - in - aid (Salary)		
TOTAL 02		
03 Assistance For Project Management.		
31. Grants - in - aid (Salary)		
TOTAL 03		
04 Assistance For Central Monitoring Cell.		
31. Grants - in - aid (Salary)		
TOTAL 04		
05 Commission To Primary Cooperative Societies For Marketing And Input Supply Activities. 32. Contribution		
TOTAL (01)		
TOTAL (01)		
(02) Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business 31. Grants - in - aid (Salary)		
32. Contribution		
TOTAL (02)		
(03) Assistance For Project Management		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Assistance For Central Monitoring		
31. Grants - in - aid (Salary)		
FOTAL (04)		
TOTAL 106		
108 ASSISTANCE TO OTHER COOPERATIVE		

GRANT - 39				
	Budget Es	stimates 2018-19		
Head of Expenditure	General	Sixth Schedule Part II Areas		
1	2 (Thousand)	(Thousand)		
(01) Assistance For Construction Of Godowns To Apex Cooperative Marketing Federation Sub-Area Cooperative Marketing Socie- Ties- 31. Grants - in - aid (Salary) TOTAL (01)	(Trousand)	(Thousand)		
(02) Assistance To Marketing Coop: Societies/Federation For Purchase Of Trucks. 31. Grants - in - aid (Salary)				
TOTAL (02)				
(03) Assistance For Establishment Of Promotional And Assesment Cell In The State Marketing Consumers Co-Op Federation- 31. Grants - in - aid (Salary)				
TOTAL (03)				
(04) Assistance To Co-Operative Societies For Setting Up Of Fruit Processing Unit- 31. Grants - in - aid (Salary)				
TOTAL (04)				
(05) Assistance To Meghalaya State Co-Operative Marketing And Consumers Federation For Setting Up Of Dehydration Of Mushroom Unit- 31. Grants - in - aid (Salary)				
TOTAL (05)				
(06) Assistance To Federation/Other Co-Operative Societies For Furniture And Fixture- 31. Grants - in - aid (Salary)				
TOTAL (06)				
(07) Subsidy To Apex/Primary Co-Operative Societies For Setting Up Of Other Processing Unit-31. Grants - in - aid (Salary)				
TOTAL (07)				
(09) Assistance To Credit Cooperative Societies For Construction Of Godown. 31. Grants - in - aid (Salary)				
TOTAL (09)				
(12) Assistance To Different Type Of Cooperative Societies Out Of Ncdc Financial Assistance 31. Grants - in - aid (Salary)				
TOTAL (12)				
(29) Grant-in-Aid under Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District. 32. Contribution				
TOTAL (29)				
TOTAL 108				
-				

		GRANT - 37	
1		2	3
1		(Thousand)	(Thousand)
800 OTHER EXPENDITURE-		((110.00.00)
(01) Assistance For Construction Of Workshed By Apex/Primary Weaver Cooperative Societies.			
31. Grants - in - aid (Salary) TOTAL (01)			
. ,			
TOTAL 800			
TOTAL CENTRAL SECTOR SCHEMES TOTAL 2425	Voted	10,45,25	19,70,29
2435 OTHER AGRICULTURAL PROGRAMMES		10,43,23	15,70,25
STATE SCHEMES			
01 MARKETING AND QUALITY CONTROL			
800 OTHER EXPENDITURE			
(01) Repair/Renovation of the Existing Warehouses of the Meghalaya State Warehousing Corporation			
27. Minor Works TOTAL (01)	Voted	35,00 35,00	
TOTAL(01)	voiea	35,00	
(02) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary)		15,00	
TOTAL (02)	Voted	15,00	
TOTAL 800	Voted	50,00	
TOTAL 01	Voted	50,00	
TOTAL STATE SCHEMES	Voted	50,00	
TOTAL 2435	Voted	50,00	
2552 NORTH EASTERN AREAS			
<u>N.E.C</u>			
800 OTHER EXPENDITURE			
(01) Construction of 1500 MT Capacity Godown of			
MECOFED at Mawiong 50. Other Charges		2,64,00	
TOTAL (01)	Voted	2,64,00	
TOTAL 800	Voted	2,64,00	
TOTAL N.E.C	Voted	2,64,00	
TOTAL 2552	Voted	2,64,00	
CAPITAL SECTION			
C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION			
STATE SCHEMES			
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-			
(01) Share Capitals Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc 13. Office Expenses			
13. Описс Бареньев			

		Budget Es	stimates 2018-19
	<u> </u>	Duuget Es	THE STATE OF THE S
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
ı		(Thousand)	(Thousand)
54. Investments		(Thousand)	(Thousand)
TOTAL (01)			
(02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments			
TOTAL (02)			
(03) Share Capital Contribution to Service Coperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments			
TOTAL (03)			
(A) Share Cariful C (T () A P CS			
(04) Share Capital Contribution to PACS. 13. Office Expenses			
32. Contribution			
TOTAL (04)	-		
(05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary)			
54. Investments			
TOTAL (05)			
(07) Share Capital Contribution to Multipurpose Village Coops.13. Office Expenses			
32. Contribution			37,26
TOTAL (07)	Voted		37,26
(08) Convergence with Meghalaya Livelihood and access to Market Project / Integrated Basin Development Livelihood Programme / Other Development Departments 54. Investments			
TOTAL (08)			
(09) Share Capital Contribution to Integrated Village Cooperative Societies 32. Contribution			
TOTAL (09)			
TOTAL 106	Voted		37,26
107 INVESTMENT IN CREDIT COOPERATIVES-			
(01) Share Capital Contribution to Cooperative Urban Banks- 13. Office Expenses			
32. Contribution			2,50
54. Investments			
TOTAL (01)	Voted		2,50
	<u> </u>		

		ī	
1		2	3
		(Thousand)	(Thousand)
(02) Share Capital Contribution to Apex Bank out of Loans from Long term Operation Fund of NABARD. 32. Contribution			
54. Investments			
TOTAL (02)			
TOTAL 107	Voted		2,50
108 INVESTMENT IN OTHER COOPERATIVES-			2,00
(01) Share Capital Contribution to Apex Marketing Co-Operative Societies - 13. Office Expenses			
32. Contribution			
54. Investments			
TOTAL (01)			
(02) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies. 31. Grants - in - aid (Salary)			
32. Contribution			15,00
54. Investments			
TOTAL (02)	Voted		15.00
101AL(02)	voieu		15,00
(03) Share Capital Contribution to ConsumerCoop.Societies in Urban Areas.32. Contribution			
TOTAL (03)			
(04) Share Capital to Co-Operative Cotton Ginning and Oil Mills for Strengthening/Modernisation Ginning and Oil Mills- 54. Investments			
TOTAL (04)			
(05) Share Capital Contribution to Wholesale Consumer Coop:Store.13. Office Expenses			
32. Contribution			
TOTAL (05)			
(06) Share Capital Contribution to Consumers Co-Operative Stores in Urban Areas- 13. Office Expenses			
32. Contribution			
54. Investments			
TOTAL (06)			
(07) Share Capital Contribution to Integrated Village Coop. Societies to be Utilised as Margin Money. 54. Investments			
TOTAL (07)			
(10) Share Capital Contribution to Livestock Coops.13. Office Expenses			
32. Contribution			25,00
	**		·
TOTAL (10)	Voted		25,00
(12) Rehabilitation Package of MECOFED Including Voluntary Retirement Scheme.			

		Budget E	stimates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
		(Thousand)	(Thousand)
31. Grants - in - aid (Salary)			
TOTAL (12)			
(13) Share Capital Contribution to Consumer Coops:Societies for Opening of Small Retail Outlets. 13. Office Expenses			
TOTAL (13)			
(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Millfor Development of Infrastructure Margin Money. 13. Office Expenses			
32. Contribution			20,00
TOTAL (15)	Voted		20,00
(16) Share Capital Contribution Processingfor Tea/Cashewnut etc.32. Contribution			7,00
54. Investments			
TOTAL (16)	Voted		7,00
(17) Share Capital Contribution to Primary/Sub-Areas Cooperative Marketing Societies. 13. Office Expenses TOTAL (17)			
(18) Share Capital Contribution to Primary/Sub-Area Marketing Cooperatives			
TOTAL (18)			
101AL(10)			
(19) Share Capital Contribution to Primary Consumer Cooperatives			
32. Contribution			12,00
TOTAL (19)	Voted		12,00
(20) Share Capital Contribution to Wholesale Consumer Stores			
32. Contribution	Voted		3,70
TOTAL (20)	Voted		3,70
(21) Share Capital Contribution to Garo Hills Cooperative Cotton Ginning & Oil Mill for Development of Infrastructure 32. Contribution			
TOTAL (21)	ŀ		
(22) Share Capital Contribution to MECOFED 32. Contribution		30,00	
TOTAL (22)	Voted	30,00	
(23) Share Capital Contribution to Meghalaya Village Development & Promotion Tourism Cooperative Society			

1		2	3
		(Thousand)	(Thousand)
32. Contribution		30,00	
TOTAL (23)	Voted	30,00	
(24) Share Capital Contribution to Meghalaya State Fisheries Cooperative Federation 32. Contribution		10,00	
TOTAL (24)	Voted	10,00	
(25) Share Capital Contribution to Meghalaya Livestock			
and Dairy Cooperative Federation 32. Contribution		5,00	
TOTAL (25)	Voted	5,00	
TOTAL 108	Voted	75,00	82,70
200 OTHER INVESTMENT-			
(01) Share Capital Contribution to Apex Housing Cooperative Societies. 13. Office Expenses			
32. Contribution		5,00	
54. Investments		-7	
TOTAL (01)	Voted	5,00	
(02) Share Capital Contribution to Industrial Coop:			
Societies. 32. Contribution			15.00
TOTAL (02)	Voted		15,00
TOTAL (02)	votea		15,00
(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies. 32. Contribution			15,00
54. Investments			
TOTAL (04)	Voted		15,00
(05) Share Capital Contribution to Labour Co-opeative Societies- 54. Investments			
TOTAL (05)			
(06) Share Capital Contribution to Fishery Co-operative Societies 13. Office Expenses			
32. Contribution			25,00
54. Investments			
TOTAL (06)	Voted		25,00
(07) Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co-operative Union- 13. Office Expenses			
32. Contribution			15,00
54. Investments			13,00
TOTAL (07)	Voted		15,00
(08) Share Capital Contribution to Industrial Co-operative Societies to be utilised as Margin Money			-5,00
54. Investments TOTAL (08)			
(- 4)			
(09) Share Capital Contribution to Transport Co-operative Societies.			

		Pudget Estimates 2019 10		
		Budget Estimates 2018-19		
Head of Expenditure		General	Sixth Schedule Part II Areas	
1		2	3	
•		(Thousand)	(Thousand)	
13. Office Expenses				
32. Contribution			14,00	
54. Investments				
TOTAL (09)	Voted		14,00	
(12) Share Capital Contribution to Labour Coop:Societies.				
54. Investments				
TOTAL (12)				
(13) Share Capital Contribution to Dairy Coop: Societies.				
32. Contribution				
TOTAL (13)				
(14) Share Capital Contribution to {Primary Housing Coop: Societies. 31. Grants - in - aid (Salary)				
TOTAL (14)				
(15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation. 13. Office Expenses				
32. Contribution		61,00		
TOTAL (15)	Voted	61,00		
(16) Construction and Maintenance of Office Building.				
53. Major Works		60,00		
TOTAL (16)	Voted	60,00		
(19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base.13. Office Expenses				
32. Contribution			15,00	
TOTAL (19)	Voted		15,00	
(20) Construction and Maintenance of the Office Buildings				
53. Major Works				
TOTAL (20)				
(21) Share Capital Contribution to Apex Housing Financing Cooperative Society Ltd. 32. Contribution				
TOTAL (21)				
(22) Share Capital Contribution to Milk Producers Cooperatives Union/Primary Societies 32. Contribution				
TOTAL (22)				
(23) Upgradation of Standard of Administration Recomded by 12th/13th Finance Commision Award. 32. Contribution				

		GRAN1 - 39	
1		2	3
TOTAL (22)		(Thousand)	(Thousand)
TOTAL (23)			
(24) Share Capital Contribution to Tourism Cooperative			
Societies 32. Contribution			25,00
TOTAL (24)	Voted		25,00
. ,			25,00
(25) Share Capital Contribution for Construction of Warehouses/Go-Downs by State Warehousing Corporation/Cooperative Societies 32. Contribution			
TOTAL (25)			
TOTAL 200	Voted	1,26,00	1,24,00
800 OTHER EXPENDITURE			, ,
(01) Construction of Office Building of Institute of Co-operative Management, Meghalaya. 53. Major Works			
TOTAL (01)			
TOTAL 800			
TOTAL STATE SCHEMES	Voted	2,01,00	2,46,46
		2,01,00	2,70,70
CENTRALLY SPONSORED SCHEMES			
108 INVESTMENT IN OTHER COOPERATIVES-			
(03) Share Capital Contribution to Apex Consumers' Federation For Expansion of Existing Department Store. 13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (03)			
(13) Share Capital Contribution to MECOFED for Minor Forest Produce Operation. 32. Contribution			
TOTAL (13)			
TOTAL 108			
200 OTHER INVESTMENT-			
(01) Share Capital Contribution to Cooperative Societies for Weaker Sections. 32. Contribution			
TOTAL (01)			
(02) Share Capital Contribution to Women Co-op Societies 32. Contribution			
TOTAL (02)			
(21) Share Capital Contribution to Cooperative Societies for Weaker Section 32. Contribution			
TOTAL (21)			
TOTAL 200			
TOTAL CENTRALLY SPONSORED SCHEM			
TOTAL CENTRALLI STONSORED SCHEN			
CENTRAL SECTOR SCHEMES			

	Budget Estimates 2018-19		
Head of Expenditure	General	Sixth Schedule Part II Areas	
1	2	3	
	(Thousand)	(Thousand)	
(01) Schemes For Integrated Cooperative Development Project In Selected District- 32. Contribution			
55. Loans and Advances			
01 Share Capital Contribution To Apex/Primary Co-Operative Societies For Equipment And Furniture. 32. Contribution TOTAL 01			
02 Share Capital To Apex/Primiary Co-Operative Scoeities As Margin Money. 32. Contribution			
TOTAL 02			
04 Share Capital Contributuion To Apex Bank.			
32. Contribution			
TOTAL 04 05 Share Capital Contribution For Purchase Of			
Vehicles. 32. Contribution			
TOTAL 05			
06 Share Capital Contribution For Civil Works/Repairs And Renovation Of Godown/Workshed. 32. Contribution			
TOTAL 06			
07 Share Capital Contribution For Plant And Machineries. 32. Contribution			
TOTAL 07			
10 Share Capital Contribution For Cash Counters/Safes. 32. Contribution			
TOTAL 10			
11 Share Capital Contribution To Apex/Primary Cooperative Societies Or Margin Money. 32. Contribution			
TOTAL 11			
TOTAL (01)			
TOTAL 106			
108 INVESTMENT IN OTHER COOPERATIVES-			
(01) Share Capital Contribution For Strengthening Their Share Capital Base Of Primary Marketing Cooperative Societies For Revitalisation. 32. Contribution			
54. Investments			
TOTAL (01)			
(03) Share Capital Contribution For Providing Margin Money To Meghalaya State Cooperative And Consumers' Federation And Other Cooperatve Socities.			

1			GRANT - 37	T
Chemonic	1		2	2
31. Contests in a ad (Salary) 43. Investments (II) Share Capital Contribution For Requiring Recovation Of Conperative Societies for Control Congestive Societies For Con	1			
54. Investments OTAL (09) (19) Share Capital Contribution For Cells Cooperative Societies For Contribution To Crell Cooperative Societies For Contribution St. Learn and Advances 101AL (18) 100 OTHER INVESTMENT. (10) Share Capital Contribution for Strengthening Share Capital Base of Specifyring Viewers Co-operative Societies For Contribution St. Learn and Advances 101AL (10) (20) Share Capital Contribution to Apex Worvers Co-ope Society for Strengthening of Share Capital Race. 2. Contribution St. Learn and Advances 101AL (10) (21) Share Capital Contribution to Apex Worvers Co-ope Society for Strengthening of Share Capital Race. 2. Contribution St. Learn and Advances 101AL (10) (22) Contribution St. Learn and Advances 101AL (10) 31 Grants - in - aid (Salary)		(Thousand)	(Thousand)	
(I)). Share Capital Contribution Tor Repair Repair (Section 1) (1) Share Capital Contribution To Credit Cooperative Societies for Countraction Of Goldowns 23, Contribution 23, Contribution 23, Contribution 25, Loans and Advances (10 LaL, 10) (10 LaL, 1				
(II) Share Capital Contribution For Repairing Removation of Cooperative Godowns. 22. Contribution 101AL (II) (J3) Share Capital Contribution To Crefit Cooperative Societies for Construction Of Godowns 23. Contribution 53. Command Advances 101AL (II) 101 TOTAL 108 100 OTHER INVESTMENT- (III) (III) Share Capital Contribution for Strengthening Share Capital Base Apace Primary Weavers Cooperative 23. Contribution 24. Locational 25. Loans and Advances 101AL (III) (III) Share Capital Contribution to Apex Weavers Cooperative 25. Loans and Advances 101AL (III) (III) Share Capital Contribution to Apex Weavers Cooperative 25. Loans and Advances 101AL (III) (III) Share Capital Contribution to Apex Weavers Cooperative 25. Loans and Advances 101AL (III) (III) Share Capital Rese. 25. Contribution 101AL (III) (III) Share Capital Contribution to Apex Weavers Cooperative 25. Loans and Advances 101AL (III) (III) Share Capital Rese. 26. Loans and Advances 101AL (III) (III) Share Capital Contribution to Apex Weavers Cooperative 26. Loans and Advances 101AL (III) (III) Share Capital Contribution to Apex Weavers Cooperative 26. Loans and Advances 101AL (III) (III) Share Capital Contribution to Apex Weavers Cooperative 27. Loans and Advances 101AL (III) (III) Share Capital Contribution to Apex Weavers Cooperative 28. Loans and Advances 101AL (III) (III) Share Capital Contribution to Apex Weavers Cooperation 29. Loans and Advances 101AL (III) (III) Share Capital Contribution to Meghalays State Ware-Tomoring Componention. 20. Loans to a share Capital Contribution to Meghalays State Ware-Tomoring Componention. 21. Loans and Advances 101AL (III) (III) Share Capital Contribution to Meghalays State Ware-Tomoring Componention. 22. Contribution 23. Loans and Advances 101AL (III) (III) Share Capital Contribution to Meghalays State Ware-Tomoring Componention. 24. Loans and Share Capital Contribution to Meghalays State Ware-Tomoring Componention. 25. Loans and Share Capital Contribution to Meghalays State Ware-Tomoring Componention. 26. Loans				
Repairing Remoration Of Cooperative Golomous. 2 Contribution 10 Share Capital Contribution To Crefit Cooperative Solicities For Construction Of Golomous 2 Contribution 2 Contribution 3 Contribution 4 Contribution for Strengthening Share Capital Rose of April Contribution 4 Lowestern Strengthening of Share Capital Rose. 2 Contribution 5 S. Lones and Advances 1071AL (01) 1071AL 200 1071AL 2	()			
(1.3) Share Capital Contribution To Credit Comperative Societies For Construction Of Goldows 53. Loans and Advances TOTAL (13) TOTAL 108 200 OTHER INVESTMENT- (01) Share Capital Contribution for Strengthening Share Capital Base of ApexPrimary Weavers Co-operative Societies. 21. Contribution 22. Contribution 23. Loans and Advances TOTAL (20) (20) Share Capital Contribution to Apex Weavers Co-operative Societies. 23. Contribution 24. Investments 55. Loans and Advances TOTAL (20) (20) Share Capital Contribution to Apex Weavers Co-operative Society for Strengthening of Share Capital Base. 22. Contribution TOTAL (20) TOTAL (20) TOTAL (20) TOTAL (20) TOTAL (20) TOTAL (20) (21) Share Capital Contribution to Meghalaya State Ware-Busing Capital Contribution of Ware-Busing Capital Contribution to Meghalaya State Ware-Busing Capital Contribution of Ware-Busing Capital Contribution to Meghalaya State Ware-Busing Capital Contribution to Meghalaya State Ware-Busing Capital Contribution of Ware-Busing Capital Contribution of Ware-Busing Capital Contribution to Meghalaya State Ware-Busing Capital Contribution of Ware-Busing Capital Contribut	Repairing/Renovation Of Cooperative Godowns.			
Societies and Advances TOTAL (13) TOTAL 108 200 OTHER INVESTMENT (01) Share Capital Contribution for Strengthening Shure Capital Base of ApexPrimary Weavers Co-operative Societies 21: Contribution 23: Louis and Advances TOTAL (08) (03) Share Capital Contribution to Apex Weavers Co-op Society for Strengthening of Share Capital Base. 22: Contribution TOTAL (20) TOTAL 200 TOTAL 200 TOTAL 200 TOTAL 200 TOTAL CENTRAL SECTOR SCHEMES TOTAL 425S TOTAL 425S TOTAL 425S TOTAL 425C TOTAL 426C TOTAL 427S TOTAL 428C TOTAL 4	TOTAL (11)			
TOTAL (13) TOTAL 108 200 OTHER INVESTMENT (01) Share Capital Contribution for Strengthening Share Capital Rase of Apert/many Wavers Co-operative Societies 22. Contribution 43. Investments 55. Lears and Advances TOTAL (40) (03) Share Capital Contribution to Apex Wavers Co-op Society for Strengthening of Share Capital Base. 22. Contribution TOTAL (40) TOTAL 200 TOTAL 200 TOTAL 425 TOTAL 425 TOTAL 425 TOTAL 425 OI MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER ACRICULTURAL PROGRAMMES STATE SCHEMES OI MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER Waver-Investing Corporation. 25. Contribution of Werehouse of the Meghalaya State Waver-Investing Corporation. 25. Contribution of Werehouse of the Meghalaya State Waver-Investing Corporation. 26. Construction of Werehouse of the Meghalaya State Waver-Investing Corporation. 27. Contribution of Meghalaya State Wavehousing Corporation. 28. Major Works TOTAL (40) (62) Construction of Werehouse of the Meghalaya State Wavehousing Corporation. 29. Total College of Companion. 20. Construction of Werehouse of the Meghalaya State Wavehousing Corporation. 20. Total (40) (62) Financial Assistance to Meghalaya State Wavehousing Corporation. 20. Total (40) (63) Financial Assistance to Meghalaya State Wavehousing Corporation. 20. Total (40) (64) Financial Assistance to Meghalaya State Wavehousing Corporation.	Societies For Construction Of Godowns			
TOTAL 108 200 OTHER INVESTMENT (01) Share Capital Contribution for Strengthening Share Capital Base of Apex/Primary Weavers Co-operative Societies 22. Countribution 23. Countribution 25. Loans and Advances TOTAL (01) (03) Share Capital Contribution to Apex Weavers Co-op Society for Strengthening of Share Capital Base. 23. Countribution TOTAL (03) TOTAL (03) TOTAL (03) TOTAL (04) OTOTAL CENTRAL SECTOR SCHEMES TOTAL 4425 TOTAL 4425 TOTAL 4425 TOTAL 4426 OI MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERFRANKIGS. (01) Share Capital Contribution to Meghalaya State Warehousing Corporation. 24. Countribution TOTAL (04) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 35. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 31. Counts—in—in—in add (Salary) TOTAL (03) TOTAL (04)	55. Loans and Advances			
200 OTHER INVESTMENT. (01) Share Capital Contribution for Strengthening Share Capital Base of Apec Primary Weavers Co-operative Societies- 22. Contribution 24. Investments 25. Lonar and Advances TOTAL (01) (03) Share Capital Contribution to Apea Weavers Co-op Society for Strengthening of Share Capital Base. 22. Contribution 25. Contribution 27. Contribution 28. Contribution 29. Investments in PUBLIC SECTOR AND OTHER UNDERTAININGS. 29. Contribution 25. Investments 25. Contribution 26. Investments 27. Contribution 26. Investments 27. Contribution 26. Investments 27. Contribution 27. Contribution 28. Allows Ware-Insoling Corporation. 28. Allows Ware-Insoling Corporation. 29. Contribution 20. Construction of Warehouse of the Meghalaya State Ware-Insoling Corporation. 27. Allows Ware-Insoling Corporation. 28. Allows Ware-Insoling Corporation. 29. Contribution 20. Construction of Warehouse of the Meghalaya State Ware-Insoling Corporation. 20. Allows Ware-Insoling Corporation. 20. Contribution 20. Construction of Warehouse of the Meghalaya State Warehousing Corporation. 20. Contribution 20. Construction of Warehouse of the Meghalaya State Warehousing Corporation. 20. Contribution 20. Contribution 20. Construction of Warehouse of the Meghalaya State Warehousing Corporation. 20. Contribution 20. Construction of Warehouse of the Meghalaya State Warehousing Corporation. 20. Contribution 20. Construction of Warehouse of the Meghalaya State Warehousing Corporation. 20. Contribution 20. C	TOTAL (13)			
(B1) Share Capital Contribution for Strengthening Share Capital Base of ApexPrimary Weavers Co-operative Societies- 32. Contribution 54. Investments 55. Loans and Advances TOTAL (B1) (B3) Share Capital Contribution to Apex Weavers Co-op Society for Strengthening of Share Capital Base. 32. Contribution TOTAL (B2) TOTAL 200 TOTAL 200 TOTAL 201 TOTAL 205 TOTAL 425 Food 435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES OI MARKETINCIAND QUALITY CONTROL. 199 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. (B1) Share Capital Contribution to Meghalaya State Ware-Housing Corporation. 34. Investments TOTAL (B1) (B2) Construction of Warehouse of the Meghalaya State Warehousing Carporation. 35. Mager Works 37. Mager Works 38. Mager Works 39. Mager Works 40. Share Capital Contribution of Meghalaya State Warehousing Carporation. 31. Grants - in - aid (Salary) TOTAL (B3) TOTAL 190	TOTAL 108			
(B1) Share Capital Contribution for Strengthening Share Capital Base of ApexPrimary Weavers Co-operative Societies- 32. Contribution 54. Investments 55. Loans and Advances TOTAL (B1) (B3) Share Capital Contribution to Apex Weavers Co-op Society for Strengthening of Share Capital Base. 32. Contribution TOTAL (B2) TOTAL 200 TOTAL 200 TOTAL 201 TOTAL 205 TOTAL 425 Food 435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES OI MARKETINCIAND QUALITY CONTROL. 199 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. (B1) Share Capital Contribution to Meghalaya State Ware-Housing Corporation. 34. Investments TOTAL (B1) (B2) Construction of Warehouse of the Meghalaya State Warehousing Carporation. 35. Mager Works 37. Mager Works 38. Mager Works 39. Mager Works 40. Share Capital Contribution of Meghalaya State Warehousing Carporation. 31. Grants - in - aid (Salary) TOTAL (B3) TOTAL 190				
Capital Base of ApexPrimary Weavers Co-operative Societies—32. Contribution 54. Investments 54. Investments 55. Loans and Advances TOTAL (01) (03) Share Capital Contribution to Apex Weavers Co-op Society for Strengthening of Share Capital Base. 22. Contribution TOTAL (03) TOTAL 200 TOTAL CENTRAL SECTOR SCHEMES TOTAL 425	200 OTHER INVESTMENT-			
54. Investments 55. Loans and Advances TOTAL (01) (03) Share Capital Contribution to Apex Weavers Co-op- Society for Strengthening of Share Capital Base. 32. Contribution TOTAL (03) TOTAL 200 TOTAL 425 TOTAL 425 Floot. 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES OI MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINOS. (01) Share Capital Contribution to Meghalaya State Ware-Housing Corporation. 32. Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (03) TOTAL 190	Capital Base of Apex/Primary Weavers Co-operative Societies-			
55. Loans and Advances TOTAL (01) (03) Share Capital Contribution to Apex Weavers Co-op Society for Strengthening of Share Capital Base. 32. Contribution TOTAL (03) TOTAL 200 TOTAL 200 TOTAL 425 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES 01 MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. (01) Share Capital Contribution to Meghalaya State Wara-Housing Corporation. 32. Contribution 32. Contribution 34. Investments TOTAL (01) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 31. Gramts - in - aid (Salary) TOTAL (03) TOTAL 190				
TOTAL (01) (03) Share Capital Contribution to Apex Weavers Co-op Society for Strengthening of Share Capital Base. 22. Contribution TOTAL (20) TOTAL 200 TOTAL CENTRAL SECTOR SCHEMES TOTAL 4425 4335 CAPITAL OUTLAY ON OTHER AGRICULTURAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES 01 MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. (01) Share Capital Contribution to Meghalaya State Ware-Housing Corporation. 32. Contribution 53. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (03) TOTAL (03)				
(03) Share Capital Contribution to Apex Weavers Co-op Society for Strengthening of Share Capital Base. 32. Contribution TOTAL (03) TOTAL 200 TOTAL CENTRAL SECTOR SCHEMES TOTAL 425 435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES 01 MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKNOS. (01) Share Capital Contribution to Meghalaya State Ware-Bousing Corporation. 34. Investments TOTAL (01) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation. 31. Grants - in - aid (Salary) TOTAL (03) TOTAL (03) TOTAL 190				
TOTAL 200 TOTAL CENTRAL SECTOR SCHEMES TOTAL 4425 4435 CAPITAL OUTLAYON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES 01 MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. (01) Share Capital Contribution to Meghalaya State Ware-Housing Corporation. 32. Contribution 54. Investments TOTAL (01) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 33. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (190)	Society for Strengthening of Share Capital Base.			
TOTAL CENTRAL SECTOR SCHEMES TOTAL 4425 435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES 01 MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. (01) Share Capital Contribution to Meghalaya State Ware-Housing Corporation. 32. Contribution 32. Contribution of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (190 TOTAL 190	TOTAL (03)			
TOTAL 4425 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES 01 MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. (01) Share Capital Contribution to Meghalaya State Ware-Housing Corporation. 32. Contribution 54. Investments TOTAL (01) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 11. Grants - in - aid (Salary) TOTAL (03) TOTAL (03)	TOTAL 200			
TOTAL 4425 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES 01 MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. (01) Share Capital Contribution to Meghalaya State Ware-Housing Corporation. 32. Contribution 54. Investments TOTAL (01) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 11. Grants - in - aid (Salary) TOTAL (03) TOTAL (03)	TOTAL CENTRAL SECTOR SCHEMES			
AGRICULTURAL PROGRAMMES STATE SCHEMES 01 MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. (01) Share Capital Contribution to Meghalaya State Ware-Housing Corporation. 32. Contribution 54. Investments TOTAL (01) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (03) TOTAL (04)		Voted	2,01,00	2,46,46
01 MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. (01) Share Capital Contribution to Meghalaya State Ware-Housing Corporation. 32. Contribution 54. Investments TOTAL (01) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (03) TOTAL 190				
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. (01) Share Capital Contribution to Meghalaya State Ware-Housing Corporation. 32. Contribution 54. Investments TOTAL (01) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (03) TOTAL 190	STATE SCHEMES			
UNDERTAKINGS. (01) Share Capital Contribution to Meghalaya State Ware-Housing Corporation. 32. Contribution 54. Investments TOTAL (01) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (03) TOTAL (190)	01 MARKETING AND QUALITY CONTROL.			
Ware-Housing Corporation. 32. Contribution 54. Investments TOTAL (01) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (03) TOTAL 190				
TOTAL (01) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (03) TOTAL 190	Ware-Housing Corporation.			
(02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (03) TOTAL 190	54. Investments			
Warehousing Corporation 53. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (03) TOTAL 190	TOTAL (01)			
TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (03) TOTAL 190	Warehousing Corporation			
Corporation 31. Grants - in - aid (Salary) TOTAL (03) TOTAL 190				
TOTAL (03) TOTAL 190	Corporation			
TOTAL 190				
800 OTHER EXPENDITURE				
	800 OTHER EXPENDITURE			

		Budget Estimates 2018-19		
Head of Expenditure		General	Sixth Schedule Part II Areas	
1		2	3	
		(Thousand)	(Thousand)	
(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works		50,00		
TOTAL (01)	Voted	50,00		
(02) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary)	3			
TOTAL (02)	ľ			
TOTAL 800	Voted	50,00		
TOTAL 01	Voted	50,00		
TOTAL STATE SCHEMES	Voted	50,00		
CENTRALLY SPONSORED SCHEMES				
01 MARKETING AND QUALITY CONTROL.				
800 OTHER EXPENDITURE				
(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works				
TOTAL (01)	İ			
TOTAL 800	f			
TOTAL 01	ŀ			
TOTAL CENTRALLY SPONSORED SCHEM	İ			
CENTRAL SECTOR SCHEMES				
01 MARKETING AND QUALITY CONTROL.				
800 OTHER EXPENDITURE				
(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation				
53. Major Works TOTAL (01)	Voted	1,00,00 1,00,00		
	Voted			
TOTAL 81	Voted Voted	1,00,00		
TOTAL 01 TOTAL CENTRAL SECTOR SCHEMES	Voted	1,00,00		
TOTAL 4435	Voted	1,50,00		
F-Loans and Advances				
6425 LOANS FOR CO-OPERATION				
STATE SCHEMES				
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES (04) Taken Providing for PUDE/Financial Institution at				
(04) Token Provision for RIDF/Financial Institution etc 55. Loans and Advances		2,00,00		
TOTAL (04)	Voted	2,00,00		

		UKANI - 37	1
1		2	,
1		(Thousand)	(Thousand)
TOTAL 106	Voted	2,00,00	(Thousand)
		2,00,00	
107 LOANS TO CREDIT COOPERATIVES.			
(01) Working Capital Loan to Cooperative Urban Bank-			
54. Investments			
TOTAL (01)			
(02) Loans to Apex Bank for Meeting Overdue Cover.			
55. Loans and Advances			
TOTAL (02)			
(03) Loans to Apex Bank for Meeting Overdue Cover.			
54. Investments			
TOTAL (03)			
(04) Loan for Non-Overdue Cover of State Cooperative Bank			
55. Loans and Advances			
TOTAL (04)			
TOTAL 107			
108 LOANS TO OTHER COOPERATIVES-			
(01) Loans for Repairing/Renovation of Cooperatives Godowns-			
54. Investments			
TOTAL (01)			
(02) Loans to Consumer Coop: Societies for Opening of			
Small Retail Outlet.			
54. Investments			
TOTAL (02)			
TOTAL 108			
800 OTHER LOANS-			
(01) Loans to Different Types of Co-operatives Societies			
out of NCDC Financial Assistance.			
55. Loans and Advances			
TOTAL (01)			
TOTAL 800			
TOTAL STATE SCHEMES	Voted	2,00,00	
CENTRALLY SPONSORED SCHEMES			
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES			
(01) Scheme for Integrated Cooperative Development			
Project in Selected Districts. 54. Investments			
TOTAL (01)			
			-
(02) Interest free margin Money Laon linked to Deposit Mobilisati on to Primary Agricultural Credit Societies			
under Business Development Plan for Non-Credit Business			
Activities. 54. Investments			
TOTAL (02)			
			1
		•	•

	etimotos 2018 10		
-	Budget Estimates 2018-19		
Head of Expenditure	General	Sixth Schedule Part II Areas	
1	2	3	
1	(Thousand)	(Thousand)	
(03) Loans Assistance to Cooperative Societies toward Share Capital Contribution to Strengthening their Share Capital Base under Special Schemes for SC/ST. 55. Loans and Advances			
TOTAL (03)			
(04) Token Provision for RIDF/Financial Institution etc 55. Loans and Advances			
TOTAL (04)			
(05) Setting up of Cooperative Excellence Centre at Tura West Garo Hills District 55. Loans and Advances			
TOTAL (05)			
(06) Setting up of Model Handloom Production Centre at Marngar Ri Bhoi District Meghalaya 55. Loans and Advances			
TOTAL (06)			
(07) Setting up of Model Handloom Production Centre st Phulbari West Garo Hills District Meghalaya 55. Loans and Advances			
TOTAL (07)			
(08) Village/Rural Tourism under Wahkdait Pashum Ropeway Transport Fruit & Veg. Processing Unit and Livestock Cooperative Society Ltd in Pynursla C &Rd Block EKHD.			
55. Loans and Advances TOTAL (08)			
TOTAL 106			
107 LOANS TO CREDIT COOPERATIVES.			
(01) Loans for Meeting Overdue Cover to Credit Institution- 55. Loans and Advances			
TOTAL (01)			
(02) Loans to Meghalaya Coop. Apex Bank for Meeting Over Due Cover. 55. Loans and Advances			
TOTAL (02)			
(04) Loans to Meghalaya Cooperative Apex Bank for Meeting Non-Overdue Cover. 55. Loans and Advances			
TOTAL (04)			
TOTAL 107			
108 LOANS TO OTHER COOPERATIVES-			

1	2	3
-	(Thousand)	(Thousand)
(01) Loan to Consumers Co-Operative Societies for Furniture and Fitting for Small Retail Outlets- 54. Investments		
TOTAL (01)		
(03) Loans to Apex Consumers Federationfor Expansion of Existing Department Store. 54. Investments		
TOTAL (03)		
(05) Loans to Meghalaya Co-Operative Apex Bank for Credit Stabilisation Fund 55. Loans and Advances		
TOTAL (05)		
TOTAL 108		
109 LOANS TO AGRICULTURAL CREDIT STABILIZATION FUND.		
(01) Loan to the Meghalaya Co-operative Apex Bank for Credit Stabilization Fund 55. Loans and Advances		
TOTAL (01)		
TOTAL 109		
800 OTHER LOANS-		
(01) Working Capital Loan to Cooperative Societies for Weaker Sections. 55. Loans and Advances		
TOTAL (01)		
(02) Working Capital Loan to Women Co-operatives. 55. Loans and Advances		
TOTAL (02)		
TOTAL 800		
TOTAL CENTRALLY SPONSORED SCHEM		
CENTRAL SECTOR SCHEMES		
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES		
(01) Scheme for Integrated Cooperative Development Project in Selected Districts. 54. Investments		
55. Loans and Advances		
01 Loans To Apex/Primary Cooperative Development Project For Civil Works. 55. Loans and Advances		
TOTAL 01		
02 Loans To Apex/Primary Societies For Plant And Machinery. 55. Loans and Advances		
TOTAL 02		
03 Loans To Livestock, Fishery, Poultry, Dairy And Village Based Cooperatives For Purchase Of Tools And Implements. 55. Loans and Advances		
TOTAL 03		

	Budget Estimates 2018-19		
	Budget Estimates 2010-17		
Head of Expenditure	General	Sixth Schedule Part II Areas	
1	2	3	
	(Thousand)	(Thousand)	
04 Loans For Furniture And Fixture To Cooperative Societies. 55. Loans and Advances TOTAL 04			
05 Loans For Purchase Of Vehicles.			
55. Loans and Advances			
TOTAL 05 06 Loans For Purchase Of Furniture And Fixture To Cooperative Societies. 55. Loans and Advances			
TOTAL 06			
TOTAL (01)			
(02) Schemes for Integrated Cooperative Development Projects in Selected Districts- 55. Loans and Advances			
02 Loans To Apex/Primary Copperative Societies For Plant And Machinery. 55. Loans and Advances			
TOTAL 02			
TOTAL (02)			
(03) Loans to a livestock, Fishery Poultry, Dairy & Village Base Cooperatives for Purchase of Tools and Implement 55. Loans and Advances			
TOTAL (03)			
(06) Loans for Puchase of Furnitures & Fixtures to Cooperative Societies 55. Loans and Advances			
TOTAL (06)			
TOTAL 106			
108 LOANS TO OTHER COOPERATIVES-			
(01) Loans to Apex/Primary Cooperative Societies for Setting up Other Processing Unit- 55. Loans and Advances			
TOTAL (01)			
(02) Loans to Federation/Other Cooperative Societies for Furniture and Fixture-54. Investments			
TOTAL (02)			
(03) Loan to Garo Hills Co-operative Cotton Ginning Mill Strengthening/Modernisation of Ginning Mills and Oil Unit- 54. Investments			
TOTAL (03)			
(04) Loans to Cooperative Societies for Setting up of Fruit Processing Unit-			

1		2	3
		(Thousand)	(Thousand)
54. Investments			
TOTAL (04)			
(05) Loans to Credit Cooperatives Societies for			
Construction of Godowns- 54. Investments			
55. Loans and Advances			
TOTAL (05)			
101AL (03)			
(06) Loans for Construction of Godown to Apex			
Marketing Federation/Sub-Area Cooperative Marketing			
Societies. 55. Loans and Advances			
TOTAL (06)			
(10) Loan for Repairing/Renovation of Cooperative			
Godowns.			
55. Loans and Advances			
TOTAL (10)			
(11) I see a Different Toron of Communities Societies and			
(11) Loans to Different Types of Co-operative Societies out of NCDC Finacial Assistant.			
55. Loans and Advances			
TOTAL (11)			
(12) Central Sector Integrated Schemes for Agriculture			
Cooperation on Dairy Development in Selected District 55. Loans and Advances			
TOTAL (12)			
101AL (12)			
TOTAL 108			
800 OTHER LOANS-			
(01) Loans for Construction of Workshed by			
Apex/Primary Weavers Cooperative Societies-			
55. Loans and Advances			
TOTAL (01)			
TOTAL 800			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 6425	Voted	2,00,00	
TO ALLO VINO		2,00,00	
GRANT TOTAL	Voted	19,10,25	22,16,75