

GRANT - 39

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CO-OPERATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	33,29,54	7,97,46	41,27,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Co-Operation

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
C-Economic Services		
2425 CO-OPERATION <i>Voted ...</i>	10,45,25	19,70,29
2435 OTHER AGRICULTURAL PROGRAMMES <i>Voted ...</i>	50,00	
2552 NORTH EASTERN AREAS <i>Voted ...</i>	2,64,00	
CAPITAL SECTION		
C-Capital Account of Economic Services		
4425 CAPITAL OUTLAY ON CO-OPERATION <i>Voted ...</i>	2,01,00	2,46,46
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES <i>Voted ...</i>	1,50,00	
F-Loans and Advances		
6425 LOANS FOR CO-OPERATION <i>Voted ...</i>	2,00,00	
GRAND TOTAL <i>Voted...</i>	19,10,25	22,16,75
REVENUE SECTION		
C-Economic Services		
2425 CO-OPERATION		
STATE SCHEMES		
001 DIRECTION & ADMINISTRATION- <i>Voted ...</i>	4,50,10	9,26,57
003 TRAINING- <i>Voted ...</i>	1,07,15	
004 RESEARCH & EVALUATION- <i>Voted ...</i>	5,00	
101 AUDIT OF COOPERATIVES <i>Voted ...</i>		9,77,72
105 INFORMATION & PUBLICITY- <i>Voted ...</i>	20,00	
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- <i>Voted ...</i>		30,00
107 ASSISTANCE TO CREDIT COOPERATIVES – <i>Voted ...</i>	4,00,00	31,00
108 ASSISTANCE TO OTHER COOPERATIVE <i>Voted ...</i>	15,00	5,00
109 AGRICULTURE CREDIT STABILISATION FUND- <i>Voted ...</i>		
200 OTHER INVESTMENT. <i>Voted ...</i>		
277 CO-OPERATIVE EDUCATION. <i>Voted ...</i>	45,00	
800 OTHER EXPENDITURE- <i>Voted ...</i>	3,00	

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1	2	3
	(Thousand)	(Thousand)
TOTAL STATE SCHEMES	10,45,25	19,70,29
<i>Voted ...</i>		
<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES		
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		
<i>Voted ...</i>		
107 ASSISTANCE TO CREDIT COOPERATIVES –		
<i>Voted ...</i>		
108 ASSISTANCE TO OTHER COOPERATIVE		
<i>Voted ...</i>		
109 AGRICULTURE CREDIT STABILISATION FUND-		
<i>Voted ...</i>		
800 OTHER EXPENDITURE-		
<i>Voted ...</i>		
TOTAL CENTRALLY SPONSORED SCHEMES		
<i>Voted ...</i>		
<i>Charged ...</i>		
CENTRAL SECTOR SCHEMES		
001 DIRECTION & ADMINISTRATION-		
<i>Voted ...</i>		
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		
<i>Voted ...</i>		
108 ASSISTANCE TO OTHER COOPERATIVE		
<i>Voted ...</i>		
800 OTHER EXPENDITURE-		
<i>Voted ...</i>		
TOTAL CENTRAL SECTOR SCHEMES		
<i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL 2425	10,45,25	19,70,29
<i>Voted ...</i>		
<i>Charged ...</i>		
2435 OTHER AGRICULTURAL PROGRAMMES		
STATE SCHEMES		
01 MARKETING AND QUALITY CONTROL		
800 OTHER EXPENDITURE	50,00	
<i>Voted ...</i>		
TOTAL 01	50,00	
<i>Voted ...</i>		
TOTAL STATE SCHEMES	50,00	
<i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL 2435	50,00	
<i>Voted ...</i>		
<i>Charged ...</i>		
2552 NORTH EASTERN AREAS		
N.E.C		
800 OTHER EXPENDITURE	2,64,00	
<i>Voted ...</i>		
TOTAL N.E.C	2,64,00	
<i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL 2552	2,64,00	
<i>Voted ...</i>		
<i>Charged ...</i>		
CAPITAL SECTION		
C-Capital Account of Economic Services		
4425 CAPITAL OUTLAY ON CO-OPERATION		
STATE SCHEMES		
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-		37,26
<i>Voted ...</i>		
107 INVESTMENT IN CREDIT COOPERATIVES-		2,50
<i>Voted ...</i>		
108 INVESTMENT IN OTHER COOPERATIVES-	75,00	82,70
<i>Voted ...</i>		
200 OTHER INVESTMENT-	1,26,00	1,24,00
<i>Voted ...</i>		
800 OTHER EXPENDITURE		
<i>Voted ...</i>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL STATE SCHEMES <i>Voted ...</i> <i>Charged ...</i>	2,01,00	2,46,46
CENTRALLY SPONSORED SCHEMES		
108 INVESTMENT IN OTHER COOPERATIVES- <i>Voted ...</i>		
200 OTHER INVESTMENT- <i>Voted ...</i>		
TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted ...</i> <i>Charged ...</i>		
CENTRAL SECTOR SCHEMES		
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- <i>Voted ...</i>		
108 INVESTMENT IN OTHER COOPERATIVES- <i>Voted ...</i>		
200 OTHER INVESTMENT- <i>Voted ...</i>		
TOTAL CENTRAL SECTOR SCHEMES <i>Voted ...</i> <i>Charged ...</i>		
TOTAL 4425 <i>Voted ...</i> <i>Charged ...</i>	2,01,00	2,46,46
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES		
01 MARKETING AND QUALITY CONTROL.		
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. <i>Voted ...</i>		
800 OTHER EXPENDITURE <i>Voted ...</i>	50,00	
TOTAL 01 <i>Voted ...</i>	50,00	
TOTAL STATE SCHEMES <i>Voted ...</i> <i>Charged ...</i>	50,00	
CENTRALLY SPONSORED SCHEMES		
01 MARKETING AND QUALITY CONTROL.		
800 OTHER EXPENDITURE <i>Voted ...</i>		
TOTAL 01 <i>Voted ...</i>		
TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted ...</i> <i>Charged ...</i>		
CENTRAL SECTOR SCHEMES		
01 MARKETING AND QUALITY CONTROL.		
800 OTHER EXPENDITURE <i>Voted ...</i>	1,00,00	
TOTAL 01 <i>Voted ...</i>	1,00,00	
TOTAL CENTRAL SECTOR SCHEMES <i>Voted ...</i> <i>Charged ...</i>	1,00,00	
TOTAL 4435 <i>Voted ...</i> <i>Charged ...</i>	1,50,00	
F-Loans and Advances		
6425 LOANS FOR CO-OPERATION		

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1	2	3
	(Thousand)	(Thousand)
STATE SCHEMES		
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES	Voted ... 2,00,00	
107 LOANS TO CREDIT COOPERATIVES.	Voted ...	
108 LOANS TO OTHER COOPERATIVES-	Voted ...	
800 OTHER LOANS-	Voted ...	
TOTAL STATE SCHEMES	Voted ... 2,00,00	
	Charged ...	
CENTRALLY SPONSORED SCHEMES		
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES	Voted ...	
107 LOANS TO CREDIT COOPERATIVES.	Voted ...	
108 LOANS TO OTHER COOPERATIVES-	Voted ...	
109 LOANS TO AGRICULTURAL CREDIT STABILIZATION FUND.	Voted ...	
800 OTHER LOANS-	Voted ...	
TOTAL CENTRALLY SPONSORED SCHEMES	Voted ...	
	Charged ...	
CENTRAL SECTOR SCHEMES		
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES	Voted ...	
108 LOANS TO OTHER COOPERATIVES-	Voted ...	
800 OTHER LOANS-	Voted ...	
TOTAL CENTRAL SECTOR SCHEMES	Voted ...	
	Charged ...	
TOTAL 6425	Voted ... 2,00,00	
	Charged ...	
GRAND TOTAL	Voted ... 19,10,25	22,16,75
	Charged ...	
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
C-Economic Services		
2425 CO-OPERATION		
STATE SCHEMES		
001 DIRECTION & ADMINISTRATION-		
(01) Head Quarters Organisation-		
01. Salaries	3,94,00	
02. Wages	85	
06. Medical Treatment	15,00	
11. Domestic travel expenses	5,50	
13. Office Expenses	8,05	
14. Rents, Rates and Taxes	10	
16. Publications	10	
26. Advertising and Publicity	5	
28. Professional Services	5	
34. Scholarships and Stipends	10	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges	10	
51. Motor Vehicles	40	
TOTAL (01)	4,24,30	
(02) District Organisation-		
01. Salaries		8,70,86
02. Wages		1,12
06. Medical Treatment		17,40
11. Domestic travel expenses		15,17
13. Office Expenses		12,84
14. Rents, Rates and Taxes		6,55
16. Publications		35
20. Other Administrative expenses		
26. Advertising and Publicity		11
28. Professional Services		
50. Other Charges		77
51. Motor Vehicles		
TOTAL (02)		9,25,17
(03) Acquisition of Land-		
50. Other Charges		
TOTAL (03)		
(04) Technical & Promotion Cell in the Headquarter-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
TOTAL (04)		
(06) Purchase of Departmental Vehicles.		
13. Office Expenses		
51. Motor Vehicles	12,00	
TOTAL (06)	12,00	
(07) Rehabilitation Package of MECOFED including Voluntary Retirement Scheme		
01. Salaries		
02. Wages		
04. Pensionary Charges		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
TOTAL (07)		
(08) Computerisation/Information Technology		
50. Other Charges	13,40	70

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1	2	3	
	(Thousand)	(Thousand)	
TOTAL (08)	<i>Voted ...</i>	13,40	70
(09) Meghalaya State Co-Operative Union including Voluntary Retirement Scheme			
04. Pensionary Charges			
14. Rents, Rates and Taxes			
50. Other Charges			
TOTAL (09)			
(10) Payment dues to Me.S.E.B./ Municipal Board/Telephone Bills(BSNL)			
14. Rents, Rates and Taxes		40	70
TOTAL (10)	<i>Voted ...</i>	40	70
TOTAL 001	<i>Voted ...</i>	4,50,10	9,26,57
003 TRAINING-			
(01) Training of Departmental Officer			
11. Domestic travel expenses			
13. Office Expenses		15,00	
TOTAL (01)	<i>Voted ...</i>	15,00	
(03) Establishment of Co-operative Training Institute-			
01. Salaries		62,50	
02. Wages		25	
06. Medical Treatment		2,20	
11. Domestic travel expenses		35	
13. Office Expenses		5,85	
14. Rents, Rates and Taxes		2,00	
16. Publications		40	
34. Scholarships and Stipends		60	
TOTAL (03)	<i>Voted ...</i>	74,15	
(04) Training and Capacity Building			
13. Office Expenses		10,00	
34. Scholarships and Stipends		3,00	
50. Other Charges		5,00	
TOTAL (04)	<i>Voted ...</i>	18,00	
TOTAL 003	<i>Voted ...</i>	1,07,15	
004 RESEARCH & EVALUATION-			
(01) Payment of Consultancy fees/Professional charges for taking up of Study of Functioning of Co-operative.-			
11. Domestic travel expenses			
13. Office Expenses		5,00	
TOTAL (01)	<i>Voted ...</i>	5,00	
TOTAL 004	<i>Voted ...</i>	5,00	
101 AUDIT OF COOPERATIVES			
(01) Audit Staff-			
01. Salaries			9,58,20
02. Wages			
06. Medical Treatment			10,70
11. Domestic travel expenses			8,82

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
20. Other Administrative expenses		
TOTAL (01)	<i>Voted ...</i>	9,77,72
TOTAL 101	<i>Voted ...</i>	9,77,72
105 INFORMATION & PUBLICITY-		
(01) Propagation about utility of Cooperative Movement through Media Publicity and advertisement.		
13. Office Expenses		
26. Advertising and Publicity	10,00	
TOTAL (01)	<i>Voted ...</i> 10,00	
(02) Motivational Programmes.		
50. Other Charges	10,00	
TOTAL (02)	<i>Voted ...</i> 10,00	
TOTAL 105	<i>Voted ...</i> 20,00	
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		
(01) Assistance to Service Cooperative Societies to be utilised as Training and exposure.		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Assistance for Staff to PACS		
31. Grants - in - aid (Salary)		
32. Contribution		
TOTAL (02)		
(03) Assistance for staff to Multipurpose Co-operative Societies.		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Grants for Creation of Infrastructures to PACS		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(06) Payment of Commission to Primary Agricultural Credit Cooperative Societies for Procurement of Potatoes-		
31. Grants - in - aid (Salary)		
TOTAL (06)		
(07) Scheme for Integrated Co-operative Development Project in Selected District		
31. Grants - in - aid (Salary)		
TOTAL (07)		

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1	2	3
	(Thousand)	(Thousand)
(09) Contribution to Risk Funds to be created by PACS under Business Development Plan to cover the risk of loaning done to Self Help Groups.		
31. Grants - in - aid (Salary)		
TOTAL (09)		
(13) Grant in the shape of cash incentive to best PACS in the State/Districts under Business Development Plan for best Performance.		
31. Grants - in - aid (Salary)		
TOTAL (13)		
(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments		
31. Grants - in - aid (Salary)		30,00
32. Contribution		
TOTAL (14)	<i>Voted ...</i>	30,00
TOTAL 106	<i>Voted ...</i>	30,00
107 ASSISTANCE TO CREDIT COOPERATIVES --		
(01) Assistance for Staff of of new branches of State Coop.Bank.		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Funding under the Article 275(1) of the Constitution of India		
32. Contribution	4,00,00	
TOTAL (02)	<i>Voted ...</i>	4,00,00
(07) Contribution to Cadre Fund		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (07)		
(08) Assistance for Revival & Restructuring of Credit Structure in the State.		
31. Grants - in - aid (Salary)		
TOTAL (08)		
(09) Assistance for Cleansing of Balance Sheet of Coop.Urban Banks		
31. Grants - in - aid (Salary)		
TOTAL (09)		
(11) Assitance to Thrift and Mutual Benefit Fund Cooperatives		
31. Grants - in - aid (Salary)		1,00
TOTAL (11)	<i>Voted ...</i>	1,00
(12) Assistance for Staff to Cooperative Urban Banks-		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (12)		
(13) Assistance for Staff to various types of Cooperative Societies such as Benefit Fund Thrift Co-Operative Societies etc.-		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
TOTAL (13)		
(14) Contribution to the Revolving Fund for Crop Insurance Scheme		
31. Grants - in - aid (Salary)		
TOTAL (14)		
(15) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package		
31. Grants - in - aid (Salary)		30,00
TOTAL (15)	<i>Voted ...</i>	30,00
TOTAL 107	<i>Voted ...</i> 4,00,00	31,00
108 ASSISTANCE TO OTHER COOPERATIVE		
(01) Assistance for debt Servicing to M.E.C.O.F.E.D.		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (01)		
(02) Assistance for staff of Primary Sub-Area Co-operative Marketing Societies-		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Assistance for Staff of Primary /Sub-Area Marketing Cooperative Societies.		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Assistance for staff to MECOFED.		
13. Office Expenses		
31. Grants - in - aid (Salary)	3,00	
TOTAL (04)	<i>Voted ...</i> 3,00	
(06) Assistance for staff to Primary Consumers Co-operatives.		
31. Grants - in - aid (Salary)		
TOTAL (06)		
(07) Interest subsidy to Meghalaya State Coop. Marketing and Consumers' Federation.		
31. Grants - in - aid (Salary)		
TOTAL (07)		
(08) Assistance for staff to Consumers Co-operative Stores in Urban Areas-		
31. Grants - in - aid (Salary)		
TOTAL (08)		
(09) Managerial subsidy to Garo Hills Cooperative Cotton Ginning and Oil Mill.		

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1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
31. Grants - in - aid (Salary)		2,00
TOTAL (09)	<i>Voted ...</i>	2,00
(10) Assistance for establishment of Regional Distribution Centre for Consumer Cooperatives.		
31. Grants - in - aid (Salary)		
TOTAL (10)		
(11) Assistance for staff to Wholesale Consumer Stores.		
31. Grants - in - aid (Salary)		
TOTAL (11)		
(12) Assistance to Consumer Cooperatives for Purchase of Furniture and Fittings for Small Retail Outlet.		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
TOTAL (12)		
(13) Special assistance to Primary Marketing Co-operative for Marketing Tie-up with State Marketing Federation.		
31. Grants - in - aid (Salary)		
TOTAL (13)		
(14) Assistance to Consumer Cooperative for staff.		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (14)		
(15) Assistance for staff to Garo Hills Cotton Ginning and Mill.		
31. Grants - in - aid (Salary)		
TOTAL (15)		
(16) Assistance for staff to Tourism Cooperative Societies		
31. Grants - in - aid (Salary)		3,00
TOTAL (16)	<i>Voted ...</i>	3,00
(17) Assistance to Integrated Village Cooperatives for Recovery Linked Interest Subsidy.		
31. Grants - in - aid (Salary)		
TOTAL (17)		
(18) Grant to Consumer Cooperative as Incentive for Incremental Business and Improved Profitability.		
31. Grants - in - aid (Salary)		
TOTAL (18)		
(20) Assistance for Staff of Coop. Cotton Ginning and Oil Mills.		
31. Grants - in - aid (Salary)		
TOTAL (20)		
(21) Assistance for Staff to Wholesale Consumer Stores.		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (21)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(22) Assistant to Meghalaya State Warehousing Corporation for Staff		
31. Grants - in - aid (Salary)		
32. Contribution		
TOTAL (22)		
(23) Share Capital Contribution to Meghalaya Village Development & Promotion Tourism Cooperative Society		
32. Contribution		
TOTAL (23)		
(24) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society		
31. Grants - in - aid (Salary)	3,00	
32. Contribution		
TOTAL (24)	3,00	
	<i>Voted ...</i>	
(25) Assistance for staff to MEGHALOOM		
31. Grants - in - aid (Salary)	3,00	
TOTAL (25)	3,00	
	<i>Voted ...</i>	
(26) Assistance for staff to Meghalaya State Fisheries Cooperative Federation		
31. Grants - in - aid (Salary)	3,00	
32. Contribution		
TOTAL (26)	3,00	
	<i>Voted ...</i>	
(27) Assistance for staff to Meghalaya Livestock and Dairy Cooperative Federation		
31. Grants - in - aid (Salary)	3,00	
TOTAL (27)	3,00	
	<i>Voted ...</i>	
TOTAL 108	15,00	5,00
109 AGRICULTURE CREDIT STABILISATION FUND-		
(01) Contribution to Credit Stabilisation Fund.		
32. Contribution		
TOTAL (01)		
TOTAL 109		
200 OTHER INVESTMENT.		
(01) Share Capital Contribution to Apex Housing Cooperative Societies		
32. Contribution		
TOTAL (01)		
TOTAL 200		
277 CO-OPERATIVE EDUCATION.		
(01) Assistance to Cooperative Union Undertaking Co-Operative Education Programme.		

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1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
31. Grants - in - aid (Salary)	30,00	
TOTAL (01)	30,00	
<i>Voted ...</i>		
(02) Assistance to School Co-operative Societies for Promotion of Educational Activities.		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Contribution to the Building Fund of Cooperative Training Institute.		
32. Contribution		
TOTAL (03)		
(05) Contribution to Cooperative Development Fund.		
13. Office Expenses		
32. Contribution	15,00	
TOTAL (05)	15,00	
<i>Voted ...</i>		
(06) Rehabilitation Package to Meghalaya State Cooperative Union Ltd. Including Voluntary Retirement Scheme.		
31. Grants - in - aid (Salary)		
TOTAL (06)		
(07) Scheme for Education of Farmers Member of Cooperative Societies Through Exposure Trips		
31. Grants - in - aid (Salary)		
TOTAL (07)		
TOTAL 277	45,00	
<i>Voted ...</i>		
800 OTHER EXPENDITURE-		
(01) Assistance for Staff to Apex Housing Cooperative Societies-		
13. Office Expenses		
31. Grants - in - aid (Salary)	3,00	
TOTAL (01)	3,00	
<i>Voted ...</i>		
(02) Interest Subsidy to Apex Housing Cooperative Absorb Probitably High Cost of Borrowing Rate.		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Managerial Subsidy to Meghalaya Apex Handloom & Handicraft to Co-operative Federation.		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies-		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Manegerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies-		
31. Grants - in - aid (Salary)		
TOTAL (05)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(06) Assistance to Industrial Coops. for Purchase of Raw Materials.		
31. Grants - in - aid (Salary)		
TOTAL (06)		
(07) Assistance to Dairy Cooperative Societies for Cattle feed Medicines		
31. Grants - in - aid (Salary)		
TOTAL (07)		
(08) Assistance to Meghalaya Apex Handloom and Handicraft Federation for training and Promotional Work.		
31. Grants - in - aid (Salary)		
TOTAL (08)		
(09) Managerial Subsidy to Apex Handloom and Handicraft Federation for Staff.		
31. Grants - in - aid (Salary)		
TOTAL (09)		
(10) Assistance for Staff to Women Coops.		
31. Grants - in - aid (Salary)		
TOTAL (10)		
(12) Managerial Subsidy to Cooperatives for Development of Horticulture and Plantation Crops.		
31. Grants - in - aid (Salary)		
TOTAL (12)		
(13) Assistance to Milk Producers Coop.Union/Primary Societies for Cattle Feed and Medicines		
31. Grants - in - aid (Salary)		
TOTAL (13)		
(14) Managerial Subsidy to (1) Plantation Crops Coops. (2) Transport Cooperative.		
31. Grants - in - aid (Salary)		
TOTAL (14)		
(22) Assistance to Transport Cooperatives.		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (22)		
(23) Assistance for Maintenance of Common Cadre Secretaries for Handloom , Industrial etc. Cooperatives.		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (23)		
(24) Managerial Subsidy to Apex Housing for Cooperative Society Ltd		
13. Office Expenses		

GRANT - 39

1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
TOTAL (24)		
(25) Assistance to Different Type of Co-Op Societies out of NCDC Financial Assistance		
31. Grants - in - aid (Salary)		
TOTAL (25)		
(26) Assistant For Staff To Megha Loom		
31. Grants - in - aid (Salary)		
TOTAL (26)		
(27) Assistance to Different types of Cooperative Societies of ACA under RKVY Scheme of Govt. of India		
31. Grants - in - aid (Salary)		
TOTAL (27)		
(28) Assistance for Setting up of Weavers Service Centers		
31. Grants - in - aid (Salary)		
TOTAL (28)		
(29) Assistance for Staff to Tourism Cooperative Societies		
31. Grants - in - aid (Salary)		
TOTAL (29)		
TOTAL 800	<i>Voted ...</i> 3,00	
<u>TOTAL STATE SCHEMES</u>	<i>Voted ...</i> 10,45,25	19,70,29
<u>CENTRALLY SPONSORED SCHEMES</u>		
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		
(01) Matching Proportionate Grant To Members Of Cooperative Societies Under The Special Schemes For Schedule Caste/Scheduled Tribe.		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Managerial Assistance To Cooperative Societies Under The Special Schemes For Scheduled Caste/Scheduled Tribe.		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(05) Grant In The Shape Of Cash Incentive To Best Primary Agricul Tural Credit Societies In The State/Districts Under Business Development Plan For Best Performance.		
31. Grants - in - aid (Salary)		
TOTAL (05)		
(07) Contribution To Risk Funds To Be Created By Primary Agricul- Tural Credit Societies Under Business Development Plan To Co Ver The Risk Of Loaning Done T O Self Help Groups.		
31. Grants - in - aid (Salary)		
TOTAL (07)		
TOTAL 106		
107 ASSISTANCE TO CREDIT COOPERATIVES --		

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(01) Assistance for Revival and Re-structuring of Credit Structures in the State. 31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Funding under the Article 275(1) of the Constitution of India 32. Contribution		
TOTAL (02)		
TOTAL 107		
108 ASSISTANCE TO OTHER COOPERATIVE		
(01) Assistance to Consumer Co-operative for Purchase of Furniture & Fitting for Small Retail Outlet- 31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Managerial Subsidy to Consumer Co-operative for the Staff of Small Retail Outlet- * * 31. Grants - in - aid (Salary)		
TOTAL (02)		
(06) Subsidy to Apex Consumer Federation for Expansion of Existing Departmental Store. 31. Grants - in - aid (Salary)		
TOTAL (06)		
TOTAL 108		
109 AGRICULTURE CREDIT STABILISATION FUND-		
(01) Grant to Meghalaya Cooperative Apex Bank for Credit Stabilisation Fund- 31. Grants - in - aid (Salary)		
TOTAL (01)		
TOTAL 109		
800 OTHER EXPENDITURE-		
(01) Managerial Subsidy to Cooperative for Weaker Sections. 31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Managerial Assistance to Women Co-operatives. 31. Grants - in - aid (Salary)		
TOTAL (02)		
TOTAL 800		
<u>TOTAL CENTRALLY SPONSORED SCHEM</u>		
<u>CENTRAL SECTOR SCHEMES</u>		
001 DIRECTION & ADMINISTRATION-		

GRANT - 39

1	2	3
	(Thousand)	(Thousand)
(01) Headquarters Organisation Technical And Promotion Cell- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses TOTAL (01) TOTAL 001		
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- (01) Scheme For Integrated Co-Operative Development Project In Selected Districts- 31. Grants - in - aid (Salary) 32. Contribution <i>01 Manegerial Assistance And Incentives To Apex Cooperative Societies.</i> 31. Grants - in - aid (Salary) 32. Contribution TOTAL 01 <i>02 Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business.</i> 31. Grants - in - aid (Salary) TOTAL 02 <i>03 Assistance For Project Management.</i> 31. Grants - in - aid (Salary) TOTAL 03 <i>04 Assistance For Central Monitoring Cell.</i> 31. Grants - in - aid (Salary) TOTAL 04 <i>05 Commission To Primary Cooperative Societies For Marketing And Input Supply Activities.</i> 32. Contribution TOTAL 05 TOTAL (01)		
(02) Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business 31. Grants - in - aid (Salary) 32. Contribution TOTAL (02)		
(03) Assistance For Project Management 31. Grants - in - aid (Salary) TOTAL (03)		
(04) Assistance For Central Monitoring 31. Grants - in - aid (Salary) TOTAL (04)		
TOTAL 106		
108 ASSISTANCE TO OTHER COOPERATIVE		

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(01) Assistance For Construction Of Godowns To Apex Cooperative Marketing Federation Sub-Area Cooperative Marketing Socie- Ties- 31. Grants - in - aid (Salary) TOTAL (01)		
(02) Assistance To Marketing Coop: Societies/Federation For Purchase Of Trucks. 31. Grants - in - aid (Salary) TOTAL (02)		
(03) Assistance For Establishment Of Promotional And Assesment Cell In The State Marketing Consumers Co-Op Federation- 31. Grants - in - aid (Salary) TOTAL (03)		
(04) Assistance To Co-Operative Societies For Setting Up Of Fruit Processing Unit- 31. Grants - in - aid (Salary) TOTAL (04)		
(05) Assistance To Meghalaya State Co-Operative Marketing And Consumers Federation For Setting Up Of Dehydration Of Mushroom Unit- 31. Grants - in - aid (Salary) TOTAL (05)		
(06) Assistance To Federation/Other Co-Operative Societies For Furniture And Fixture- 31. Grants - in - aid (Salary) TOTAL (06)		
(07) Subsidy To Apex/Primary Co-Operative Societies For Setting Up Of Other Processing Unit- 31. Grants - in - aid (Salary) TOTAL (07)		
(09) Assistance To Credit Cooperative Societies For Construction Of Godown. 31. Grants - in - aid (Salary) TOTAL (09)		
(12) Assistance To Different Type Of Cooperative Societies Out Of Ncdc Financial Assistance 31. Grants - in - aid (Salary) TOTAL (12)		
(29) Grant-in-Aid under Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District. 32. Contribution TOTAL (29)		
TOTAL 108		

GRANT - 39

1	2	3
	(Thousand)	(Thousand)
800 OTHER EXPENDITURE-		
(01) Assistance For Construction Of Workshed By Apex/Primary Weaver Cooperative Societies.		
31. Grants - in - aid (Salary)		
TOTAL (01)		
TOTAL 800		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
TOTAL 2425	Voted ... 10,45,25	19,70,29
2435 OTHER AGRICULTURAL PROGRAMMES		
<u>STATE SCHEMES</u>		
01 MARKETING AND QUALITY CONTROL		
800 OTHER EXPENDITURE		
(01) Repair/Renovation of the Existing Warehouses of the Meghalaya State Warehousing Corporation		
27. Minor Works	35,00	
TOTAL (01)	Voted ... 35,00	
(02) Financial Assistance to Meghalaya State Warehousing Corporation		
31. Grants - in - aid (Salary)	15,00	
TOTAL (02)	Voted ... 15,00	
TOTAL 800	Voted ... 50,00	
TOTAL 01	Voted ... 50,00	
<u>TOTAL STATE SCHEMES</u>	Voted ... 50,00	
TOTAL 2435	Voted ... 50,00	
2552 NORTH EASTERN AREAS		
<u>N.E.C</u>		
800 OTHER EXPENDITURE		
(01) Construction of 1500 MT Capacity Godown of MECOFED at Mawiong		
50. Other Charges	2,64,00	
TOTAL (01)	Voted ... 2,64,00	
TOTAL 800	Voted ... 2,64,00	
<u>TOTAL N.E.C</u>	Voted ... 2,64,00	
TOTAL 2552	Voted ... 2,64,00	
CAPITAL SECTION		
C-Capital Account of Economic Services		
4425 CAPITAL OUTLAY ON CO-OPERATION		
<u>STATE SCHEMES</u>		
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-		
(01) Share Capitals Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc.-		
13. Office Expenses		

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
54. Investments		
TOTAL (01)		
(02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies.		
54. Investments		
TOTAL (02)		
(03) Share Capital Contribution to Service Co-operative Societies to be Utilised as Margin Money for Development of Credit Marketing etc.		
54. Investments		
TOTAL (03)		
(04) Share Capital Contribution to PACS.		
13. Office Expenses		
32. Contribution		
TOTAL (04)		
(05) Share Capital Contribution to PACS for Implementation of Business Development Plan.		
31. Grants - in - aid (Salary)		
54. Investments		
TOTAL (05)		
(07) Share Capital Contribution to Multipurpose Village Coops.		
13. Office Expenses		
32. Contribution		37,26
TOTAL (07)	Voted ...	37,26
(08) Convergence with Meghalaya Livelihood and access to Market Project / Integrated Basin Development Livelihood Programme / Other Development Departments		
54. Investments		
TOTAL (08)		
(09) Share Capital Contribution to Integrated Village Cooperative Societies		
32. Contribution		
TOTAL (09)		
TOTAL 106	Voted ...	37,26
107 INVESTMENT IN CREDIT COOPERATIVES-		
(01) Share Capital Contribution to Cooperative Urban Banks-		
13. Office Expenses		
32. Contribution		2,50
54. Investments		
TOTAL (01)	Voted ...	2,50

GRANT - 39

1	2	3
	(Thousand)	(Thousand)
(02) Share Capital Contribution to Apex Bank out of Loans from Long term Operation Fund of NABARD.		
32. Contribution		
54. Investments		
TOTAL (02)		
TOTAL 107	<i>Voted...</i>	2,50
108 INVESTMENT IN OTHER COOPERATIVES-		
(01) Share Capital Contribution to Apex Marketing Co-Operative Societies -		
13. Office Expenses		
32. Contribution		
54. Investments		
TOTAL (01)		
(02) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies.		
31. Grants - in - aid (Salary)		
32. Contribution		15,00
54. Investments		
TOTAL (02)	<i>Voted...</i>	15,00
(03) Share Capital Contribution to Consumer Coop.Societies in Urban Areas.		
32. Contribution		
TOTAL (03)		
(04) Share Capital to Co-Operative Cotton Ginning and Oil Mills for Strengthening/Modernisation Ginning and Oil Mills-		
54. Investments		
TOTAL (04)		
(05) Share Capital Contribution to Wholesale Consumer Coop:Store.		
13. Office Expenses		
32. Contribution		
TOTAL (05)		
(06) Share Capital Contribution to Consumers Co-Operative Stores in Urban Areas-		
13. Office Expenses		
32. Contribution		
54. Investments		
TOTAL (06)		
(07) Share Capital Contribution to Integrated Village Coop. Societies to be Utilised as Margin Money.		
54. Investments		
TOTAL (07)		
(10) Share Capital Contribution to Livestock Coops.		
13. Office Expenses		
32. Contribution		25,00
TOTAL (10)	<i>Voted...</i>	25,00
(12) Rehabilitation Package of MECOFED Including Voluntary Retirement Scheme.		

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
TOTAL (12)		
(13) Share Capital Contribution to Consumer Coops:Societies for Opening of Small Retail Outlets. 13. Office Expenses		
TOTAL (13)		
(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Mill for Development of Infrastructure Margin Money. 13. Office Expenses		
32. Contribution		20,00
TOTAL (15)	Voted ...	20,00
(16) Share Capital Contribution Processing for Tea/Cashewnut etc. 32. Contribution		7,00
54. Investments		
TOTAL (16)	Voted ...	7,00
(17) Share Capital Contribution to Primary/Sub-Areas Cooperative Marketing Societies. 13. Office Expenses		
TOTAL (17)		
(18) Share Capital Contribution to Primary/Sub-Area Marketing Cooperatives 32. Contribution		
TOTAL (18)		
(19) Share Capital Contribution to Primary Consumer Cooperatives 32. Contribution		12,00
TOTAL (19)	Voted ...	12,00
(20) Share Capital Contribution to Wholesale Consumer Stores 32. Contribution		3,70
TOTAL (20)	Voted ...	3,70
(21) Share Capital Contribution to Garo Hills Cooperative Cotton Ginning & Oil Mill for Development of Infrastructure 32. Contribution		
TOTAL (21)		
(22) Share Capital Contribution to MECOFED 32. Contribution	30,00	
TOTAL (22)	Voted ...	30,00
(23) Share Capital Contribution to Meghalaya Village Development & Promotion Tourism Cooperative Society		

GRANT - 39

1	2	3
	(Thousand)	(Thousand)
32. Contribution	30,00	
TOTAL (23) <i>Voted ...</i>	30,00	
(24) Share Capital Contribution to Meghalaya State Fisheries Cooperative Federation		
32. Contribution	10,00	
TOTAL (24) <i>Voted ...</i>	10,00	
(25) Share Capital Contribution to Meghalaya Livestock and Dairy Cooperative Federation		
32. Contribution	5,00	
TOTAL (25) <i>Voted ...</i>	5,00	
TOTAL 108 <i>Voted ...</i>	75,00	82,70
200 OTHER INVESTMENT-		
(01) Share Capital Contribution to Apex Housing Cooperative Societies.		
13. Office Expenses		
32. Contribution	5,00	
54. Investments		
TOTAL (01) <i>Voted ...</i>	5,00	
(02) Share Capital Contribution to Industrial Coop: Societies.		
32. Contribution		15,00
TOTAL (02) <i>Voted ...</i>		15,00
(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies.		
32. Contribution		15,00
54. Investments		
TOTAL (04) <i>Voted ...</i>		15,00
(05) Share Capital Contribution to Labour Co-operative Societies-		
54. Investments		
TOTAL (05)		
(06) Share Capital Contribution to Fishery Co-operative Societies		
13. Office Expenses		
32. Contribution		25,00
54. Investments		
TOTAL (06) <i>Voted ...</i>		25,00
(07) Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co-operative Union-		
13. Office Expenses		
32. Contribution		15,00
54. Investments		
TOTAL (07) <i>Voted ...</i>		15,00
(08) Share Capital Contribution to Industrial Co-operative Societies to be utilised as Margin Money		
54. Investments		
TOTAL (08)		
(09) Share Capital Contribution to Transport Co-operative Societies.		

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
32. Contribution		14,00
54. Investments		
TOTAL (09)		14,00
<i>Voted ...</i>		
(12) Share Capital Contribution to Labour Coop:Societies.		
54. Investments		
TOTAL (12)		
(13) Share Capital Contribution to Dairy Coop: Societies.		
32. Contribution		
TOTAL (13)		
(14) Share Capital Contribution to {Primary Housing Coop: Societies.		
31. Grants - in - aid (Salary)		
TOTAL (14)		
(15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.		
13. Office Expenses		
32. Contribution	61,00	
TOTAL (15)	61,00	
<i>Voted ...</i>		
(16) Construction and Maintenance of Office Building.		
53. Major Works	60,00	
TOTAL (16)	60,00	
<i>Voted ...</i>		
(19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base.		
13. Office Expenses		
32. Contribution		15,00
TOTAL (19)		15,00
<i>Voted ...</i>		
(20) Construction and Maintenance of the Office Buildings		
53. Major Works		
TOTAL (20)		
(21) Share Capital Contribution to Apex Housing Financing Cooperative Society Ltd.		
32. Contribution		
TOTAL (21)		
(22) Share Capital Contribution to Milk Producers Cooperatives Union/Primary Societies		
32. Contribution		
TOTAL (22)		
(23) Upgradation of Standard of Administration Recomded by 12th/13th Finance Commision Award.		
32. Contribution		

GRANT - 39

1	2	3
	(Thousand)	(Thousand)
TOTAL (23)		
(24) Share Capital Contribution to Tourism Cooperative Societies		
32. Contribution		25,00
TOTAL (24)	<i>Voted ...</i>	25,00
(25) Share Capital Contribution for Construction of Warehouses/Go-Downs by State Warehousing Corporation/Cooperative Societies		
32. Contribution		
TOTAL (25)		
TOTAL 200	<i>Voted ...</i>	1,24,00
800 OTHER EXPENDITURE		
(01) Construction of Office Building of Institute of Co-operative Management, Meghalaya.		
53. Major Works		
TOTAL (01)		
TOTAL 800		
<u>TOTAL STATE SCHEMES</u>	<i>Voted ...</i>	2,01,00
<u>CENTRALLY SPONSORED SCHEMES</u>		
108 INVESTMENT IN OTHER COOPERATIVES-		
(03) Share Capital Contribution to Apex Consumers' Federation For Expansion of Existing Department Store.		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(13) Share Capital Contribution to MECOFED for Minor Forest Produce Operation.		
32. Contribution		
TOTAL (13)		
TOTAL 108		
200 OTHER INVESTMENT-		
(01) Share Capital Contribution to Cooperative Societies for Weaker Sections.		
32. Contribution		
TOTAL (01)		
(02) Share Capital Contribution to Women Co-op Societies		
32. Contribution		
TOTAL (02)		
(21) Share Capital Contribution to Cooperative Societies for Weaker Section		
32. Contribution		
TOTAL (21)		
TOTAL 200		
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
<u>CENTRAL SECTOR SCHEMES</u>		
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-		

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(01) Schemes For Integrated Cooperative Development Project In Selected District- 32. Contribution 55. Loans and Advances <i>01 Share Capital Contribution To Apex/Primary Co-Operative Societies For Equipment And Furniture.</i> 32. Contribution TOTAL 01 <i>02 Share Capital To Apex/Primary Co-Operative Socoeities As Margin Money.</i> 32. Contribution TOTAL 02 <i>04 Share Capital Contributuion To Apex Bank.</i> 32. Contribution TOTAL 04 <i>05 Share Capital Contribution For Purchase Of Vehicles.</i> 32. Contribution TOTAL 05 <i>06 Share Capital Contribution For Civil Works/Repairs And Renovation Of Godown/Workshed.</i> 32. Contribution TOTAL 06 <i>07 Share Capital Contribution For Plant And Machineries.</i> 32. Contribution TOTAL 07 <i>10 Share Capital Contribution For Cash Counters/Safes.</i> 32. Contribution TOTAL 10 <i>11 Share Capital Contribution To Apex/Primary Cooperative Societies Or Margin Money.</i> 32. Contribution TOTAL 11 TOTAL (01) TOTAL 106		
108 INVESTMENT IN OTHER COOPERATIVES- (01) Share Capital Contribution For Strengthening Their Share Capital Base Of Primary Marketing Cooperative Societies For Revitalisation. 32. Contribution 54. Investments TOTAL (01)		
(03) Share Capital Contribution For Providing Margin Money To Meghalaya State Cooperative And Consumers' Federation And Other Cooperative Socities.		

GRANT - 39

1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
54. Investments		
TOTAL (03)		
(11) Share Capital Contribution For Repairing/Renovation Of Cooperative Godowns.		
32. Contribution		
TOTAL (11)		
(13) Share Capital Contribution To Credit Cooperative Societies For Construction Of Godowns		
32. Contribution		
55. Loans and Advances		
TOTAL (13)		
TOTAL 108		
200 OTHER INVESTMENT-		
(01) Share Capital Contribution for Strengthening Share Capital Base of Apex/Primary Weavers Co-operative Societies-		
32. Contribution		
54. Investments		
55. Loans and Advances		
TOTAL (01)		
(03) Share Capital Contribution to Apex Weavers Co-op Society for Strengthening of Share Capital Base.		
32. Contribution		
TOTAL (03)		
TOTAL 200		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
TOTAL 4425	<i>Voted ...</i> 2,01,00	2,46,46
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES		
<u>STATE SCHEMES</u>		
01 MARKETING AND QUALITY CONTROL.		
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.		
(01) Share Capital Contribution to Meghalaya State Ware-Housing Corporation.		
32. Contribution		
54. Investments		
TOTAL (01)		
(02) Construction of Warehouse of the Meghalaya State Warehousing Corporation		
53. Major Works		
TOTAL (02)		
(03) Financial Assistance to Meghalaya State Warehousing Corporation		
31. Grants - in - aid (Salary)		
TOTAL (03)		
TOTAL 190		
800 OTHER EXPENDITURE		

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works	50,00	
TOTAL (01) <i>Voted ...</i>	50,00	
(02) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary)		
TOTAL (02)		
TOTAL 800 <i>Voted ...</i>	50,00	
TOTAL 01 <i>Voted ...</i>	50,00	
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	50,00	
<u>CENTRALLY SPONSORED SCHEMES</u>		
01 MARKETING AND QUALITY CONTROL.		
800 OTHER EXPENDITURE		
(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works		
TOTAL (01)		
TOTAL 800		
TOTAL 01		
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
<u>CENTRAL SECTOR SCHEMES</u>		
01 MARKETING AND QUALITY CONTROL.		
800 OTHER EXPENDITURE		
(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works	1,00,00	
TOTAL (01) <i>Voted ...</i>	1,00,00	
TOTAL 800 <i>Voted ...</i>	1,00,00	
TOTAL 01 <i>Voted ...</i>	1,00,00	
<u>TOTAL CENTRAL SECTOR SCHEMES</u> <i>Voted ...</i>	1,00,00	
TOTAL 4435 <i>Voted ...</i>	1,50,00	
F-Loans and Advances		
6425 LOANS FOR CO-OPERATION		
<u>STATE SCHEMES</u>		
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES		
(04) Token Provision for RIDF/Financial Institution etc 55. Loans and Advances	2,00,00	
TOTAL (04) <i>Voted ...</i>	2,00,00	

GRANT - 39

1	2	3
	(Thousand)	(Thousand)
TOTAL 106 <i>Voted ...</i>	2,00,00	
107 LOANS TO CREDIT COOPERATIVES.		
(01) Working Capital Loan to Cooperative Urban Bank-		
54. Investments		
TOTAL (01)		
(02) Loans to Apex Bank for Meeting Overdue Cover.		
55. Loans and Advances		
TOTAL (02)		
(03) Loans to Apex Bank for Meeting Overdue Cover.		
54. Investments		
TOTAL (03)		
(04) Loan for Non-Overdue Cover of State Cooperative Bank		
55. Loans and Advances		
TOTAL (04)		
TOTAL 107		
108 LOANS TO OTHER COOPERATIVES-		
(01) Loans for Repairing/Renovation of Cooperatives Godowns-		
54. Investments		
TOTAL (01)		
(02) Loans to Consumer Coop: Societies for Opening of Small Retail Outlet.		
54. Investments		
TOTAL (02)		
TOTAL 108		
800 OTHER LOANS-		
(01) Loans to Different Types of Co-operatives Societies out of NCDC Financial Assistance.		
55. Loans and Advances		
TOTAL (01)		
TOTAL 800		
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	2,00,00	
<u>CENTRALLY SPONSORED SCHEMES</u>		
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES		
(01) Scheme for Integrated Cooperative Development Project in Selected Districts.		
54. Investments		
TOTAL (01)		
(02) Interest free margin Money Loan linked to Deposit Mobilisation to Primary Agricultural Credit Societies under Business Development Plan for Non-Credit Business Activities.		
54. Investments		
TOTAL (02)		

GRANT - 39

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(03) Loans Assistance to Cooperative Societies toward Share Capital Contribution to Strengthening their Share Capital Base under Special Schemes for SC/ST. 55. Loans and Advances		
TOTAL (03)		
(04) Token Provision for RIDF/Financial Institution etc 55. Loans and Advances		
TOTAL (04)		
(05) Setting up of Cooperative Excellence Centre at Tura West Garo Hills District 55. Loans and Advances		
TOTAL (05)		
(06) Setting up of Model Handloom Production Centre at Marngar Ri Bhoi District Meghalaya 55. Loans and Advances		
TOTAL (06)		
(07) Setting up of Model Handloom Production Centre at Phulbari West Garo Hills District Meghalaya 55. Loans and Advances		
TOTAL (07)		
(08) Village/Rural Tourism under Wahkdait Pashum Ropeway Transport Fruit & Veg. Processing Unit and Livestock Cooperative Society Ltd in Pynursla C & Rd Block EKHD. 55. Loans and Advances		
TOTAL (08)		
TOTAL 106		
107 LOANS TO CREDIT COOPERATIVES.		
(01) Loans for Meeting Overdue Cover to Credit Institution- 55. Loans and Advances		
TOTAL (01)		
(02) Loans to Meghalaya Coop. Apex Bank for Meeting Over Due Cover. 55. Loans and Advances		
TOTAL (02)		
(04) Loans to Meghalaya Cooperative Apex Bank for Meeting Non-Overdue Cover. 55. Loans and Advances		
TOTAL (04)		
TOTAL 107		
108 LOANS TO OTHER COOPERATIVES-		

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1	2	3
	(Thousand)	(Thousand)
(01) Loan to Consumers Co-Operative Societies for Furniture and Fitting for Small Retail Outlets- 54. Investments		
TOTAL (01)		
(03) Loans to Apex Consumers Federation for Expansion of Existing Department Store. 54. Investments		
TOTAL (03)		
(05) Loans to Meghalaya Co-Operative Apex Bank for Credit Stabilisation Fund.. 55. Loans and Advances		
TOTAL (05)		
TOTAL 108		
109 LOANS TO AGRICULTURAL CREDIT STABILIZATION FUND.		
(01) Loan to the Meghalaya Co-operative Apex Bank for Credit Stabilization Fund 55. Loans and Advances		
TOTAL (01)		
TOTAL 109		
800 OTHER LOANS-		
(01) Working Capital Loan to Cooperative Societies for Weaker Sections. 55. Loans and Advances		
TOTAL (01)		
(02) Working Capital Loan to Women Co-operatives. 55. Loans and Advances		
TOTAL (02)		
TOTAL 800		
<u>TOTAL CENTRALLY SPONSORED SCHEM</u>		
<u>CENTRAL SECTOR SCHEMES</u>		
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES		
(01) Scheme for Integrated Cooperative Development Project in Selected Districts. 54. Investments 55. Loans and Advances		
<i>01 Loans To Apex/Primary Cooperative Development Project For Civil Works.</i> 55. Loans and Advances		
TOTAL 01		
<i>02 Loans To Apex/Primary Societies For Plant And Machinery.</i> 55. Loans and Advances		
TOTAL 02		
<i>03 Loans To Livestock, Fishery, Poultry, Dairy And Village Based Cooperatives For Purchase Of Tools And Implements.</i> 55. Loans and Advances		
TOTAL 03		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<p><i>04 Loans For Furniture And Fixture To Cooperative Societies.</i></p> <p>55. Loans and Advances</p> <p>TOTAL 04</p>		
<p><i>05 Loans For Purchase Of Vehicles.</i></p> <p>55. Loans and Advances</p> <p>TOTAL 05</p>		
<p><i>06 Loans For Purchase Of Furniture And Fixture To Cooperative Societies.</i></p> <p>55. Loans and Advances</p> <p>TOTAL 06</p> <p>TOTAL (01)</p>		
<p>(02) Schemes for Integrated Cooperative Development Projects in Selected Districts-</p> <p>55. Loans and Advances</p> <p><i>02 Loans To Apex/Primary Copperative Societies For Plant And Machinery.</i></p> <p>55. Loans and Advances</p> <p>TOTAL 02</p> <p>TOTAL (02)</p>		
<p>(03) Loans to a livestock,Fishery Poultry,Dairy & Village Base Cooperatives for Purchase of Tools and Implement</p> <p>55. Loans and Advances</p> <p>TOTAL (03)</p>		
<p>(06) Loans for Puchase of Furnitures & Fixtures to Cooperative Societies</p> <p>55. Loans and Advances</p> <p>TOTAL (06)</p> <p>TOTAL 106</p>		
<p>108 LOANS TO OTHER COOPERATIVES-</p> <p>(01) Loans to Apex/Primary Cooperative Societies for Setting up Other Processing Unit-</p> <p>55. Loans and Advances</p> <p>TOTAL (01)</p>		
<p>(02) Loans to Federation/Other Cooperative Societies for Furniture and Fixture-</p> <p>54. Investments</p> <p>TOTAL (02)</p>		
<p>(03) Loan to Garo Hills Co-operative Cotton Ginning Mill Strengthening/Modernisation of Ginning Mills and Oil Unit-</p> <p>54. Investments</p> <p>TOTAL (03)</p>		
<p>(04) Loans to Cooperative Societies for Setting up of Fruit Processing Unit-</p>		

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1	2	3
	(Thousand)	(Thousand)
54. Investments		
TOTAL (04)		
(05) Loans to Credit Cooperatives Societies for Construction of Godowns-		
54. Investments		
55. Loans and Advances		
TOTAL (05)		
(06) Loans for Construction of Godown to Apex Marketing Federation/Sub-Area Cooperative Marketing Societies.		
55. Loans and Advances		
TOTAL (06)		
(10) Loan for Repairing/Renovation of Cooperative Godowns.		
55. Loans and Advances		
TOTAL (10)		
(11) Loans to Different Types of Co-operative Societies out of NCDC Financial Assistant.		
55. Loans and Advances		
TOTAL (11)		
(12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District		
55. Loans and Advances		
TOTAL (12)		
TOTAL 108		
800 OTHER LOANS-		
(01) Loans for Construction of Workshed by Apex/Primary Weavers Cooperative Societies-		
55. Loans and Advances		
TOTAL (01)		
TOTAL 800		
<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
TOTAL 6425	<i>Voted...</i> 2,00,00	
GRANT TOTAL	<i>Voted...</i> 19,10,25	22,16,75