

GRANT - 37

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAID THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF INFORMATION TECHNOLOGY**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	20,27,00	-	20,27,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

North-Eastern Council

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
C-Economic Services		
2552 NORTH EASTERN AREAS	<i>Voted ...</i> 2,56,00	
3451 SECRETARIAT - ECONOMIC SERVICES	<i>Voted ...</i> 17,71,00	
GRAND TOTAL	<i>Voted...</i> 20,27,00	
REVENUE SECTION		
C-Economic Services		
2552 NORTH EASTERN AREAS		
N.E.C		
003 TRAINING	<i>Voted ...</i> 61,00	
800 OTHER EXPENDITURE	<i>Voted ...</i> 1,95,00	
TOTAL N.E.C	<i>Voted ...</i> 2,56,00	
	<i>Charged ...</i>	
TOTAL 2552	<i>Voted ...</i> 2,56,00	
	<i>Charged ...</i>	
3451 SECRETARIAT - ECONOMIC SERVICES		
STATE SCHEMES		
090 SECRETARIAT	<i>Voted ...</i> 17,71,00	
TOTAL STATE SCHEMES	<i>Voted ...</i> 17,71,00	
	<i>Charged ...</i>	
TOTAL 3451	<i>Voted ...</i> 17,71,00	
	<i>Charged ...</i>	
GRAND TOTAL	<i>Voted ...</i> 20,27,00	
	<i>Charged ...</i>	
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
C-Economic Services		
2552 NORTH EASTERN AREAS		

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1	2	3
	(Thousand)	(Thousand)
<u>N.E.C</u>		
003 TRAINING		
(04) Proposal For Coverage Of It Education Programme At 100 Schools In Meghalaya Through Nec Schemes.		
50. Other Charges	61,00	
TOTAL (04) <i>Voted ...</i>	61,00	
TOTAL 003 <i>Voted ...</i>	61,00	
800 OTHER EXPENDITURE		
(05) Additional E-Governance Components In The State Of Meghalaya		
50. Other Charges	6,00	
TOTAL (05) <i>Voted ...</i>	6,00	
(11) Development Of It Human Resources		
50. Other Charges	1,00,00	
TOTAL (11) <i>Voted ...</i>	1,00,00	
(22) It Education Infrastructure At 100 Schools In Meghalaya		
50. Other Charges	89,00	
TOTAL (22) <i>Voted ...</i>	89,00	
TOTAL 800 <i>Voted ...</i>	1,95,00	
<u>TOTAL N.E.C</u> <i>Voted ...</i>	2,56,00	
TOTAL 2552 <i>Voted ...</i>	2,56,00	
3451 SECRETARIAT - ECONOMIC SERVICES		
<u>STATE SCHEMES</u>		
090 SECRETARIAT		
(11) Information And Technology Deptt		
01. Salaries	2,50,90	
02. Wages	1,60	
06. Medical Treatment	7,00	
11. Domestic travel expenses	3,00	
13. Office Expenses	4,50	
16. Publications	1,00	
26. Advertising and Publicity	3,00	
32. Contribution		
50. Other Charges		
<i>01 E- Governance (Incl. Process Re -Engineering)</i>		
50. Other Charges	5,00	
TOTAL 01	5,00	
<i>02 Development Of It infrastructure(Inclr/Sensing&H/W Diag. Facilities)</i>		
27. Minor Works		
32. Contribution	4,55,00	
50. Other Charges	20,00	
51. Motor Vehicles	12,00	
52. Machinery and Equipment	1,45,00	
TOTAL 02	6,32,00	
<i>03 Survey ,R&D Training & Hrd.</i>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
32. Contribution	1,00,00	
TOTAL 03	1,00,00	
<i>04 Other Promotional Activities Incl.It</i>		
32. Contribution		
50. Other Charges	11,00	
TOTAL 04	11,00	
<i>05 E-Governance(Capacity Building -Negp)</i>		
32. Contribution	7,00,00	
TOTAL 05	7,00,00	
<i>06 E-Governance (Twelfth Finance Commission Award)</i>		
28. Professional Services		
50. Other Charges		
TOTAL 06		
<i>07 E-Governance - Ict Applications</i>		
28. Professional Services		
50. Other Charges		
TOTAL 07		
<i>08 Contribution To Ict Institutions & It Society:</i>		
32. Contribution	50,00	
50. Other Charges	2,00	
TOTAL 08	52,00	
<i>09 It Advisory For It Department.</i>		
32. Contribution		
50. Other Charges		
TOTAL 09		
TOTAL (11)	17,71,00	
<i>Voted ...</i>		
TOTAL 090	17,71,00	
<i>Voted ...</i>		
TOTAL STATE SCHEMES	17,71,00	
<i>Voted ...</i>		
TOTAL 3451	17,71,00	
<i>Voted ...</i>		
GRANT TOTAL	20,27,00	
<i>Voted ...</i>		