

GRANT - 35

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	92,73,00	-	92,73,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Social Welfare

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
B-Social Services		
2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS. <i>Voted ...</i>		92,73,00
2235 SOCIAL SECURITY AND WELFARE <i>Voted ...</i>		
GRAND TOTAL <i>Voted...</i>		92,73,00
REVENUE SECTION		
B-Social Services		
2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.		
STATE SCHEMES		
02 WELFARE OF SCHEDULED TRIBES -		
800 OTHER EXPENDITURE- <i>Voted...</i>		89,43,00
TOTAL 02 <i>Voted...</i>		89,43,00
TOTAL STATE SCHEMES <i>Voted...</i>		89,43,00
<i>Charged...</i>		
NLCPR		
02 WELFARE OF SCHEDULED TRIBES -		
800 OTHER EXPENDITURE- <i>Voted...</i>		3,30,00
TOTAL 02 <i>Voted...</i>		3,30,00
TOTAL NLCPR <i>Voted...</i>		3,30,00
<i>Charged...</i>		
TOTAL 2225 <i>Voted...</i>		92,73,00
<i>Charged...</i>		
2235 SOCIAL SECURITY AND WELFARE		
STATE SCHEMES		
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F. <i>Voted...</i>		
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F. <i>Voted...</i>		
200 OTHER PROGRAMMES- <i>Voted...</i>		

GRANT - 35

1	2	3
	(Thousand)	(Thousand)
800 OTHER EXPENDITURE <i>Voted ...</i>		
TOTAL 60 <i>Voted ...</i>		
TOTAL STATE SCHEMES <i>Voted ...</i>		
	<i>Charged ...</i>	
TOTAL 2235 <i>Voted ...</i>		
	<i>Charged ...</i>	
GRAND TOTAL <i>Voted ...</i>		92,73,00
	<i>Charged ...</i>	
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
B-Social Services		
2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.		
STATE SCHEMES		
02 WELFARE OF SCHEDULED TRIBES -		
800 OTHER EXPENDITURE-		
(01) Financial Assistance to District Councils for Financing their Own Plan Schemes		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
		8,00,00
TOTAL (01) <i>Voted ...</i>		8,00,00
(02) Financial Assistance for Rural Road Communication, Inspection Bungalows, Repairs etc. to be Done by District Councils.		
01. Salaries		
02. Wages		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
		20,00
TOTAL (02) <i>Voted ...</i>		20,00
(03) Financial Assistance to District Council for Construction of District Councils Buildings-		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
		2,00,00
TOTAL (03) <i>Voted ...</i>		2,00,00
(07) Financial Assistance to the District Council for Special Purposes		
01. Salaries		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
		1,72,00
TOTAL (07) <i>Voted ...</i>		1,72,00
(08) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
		77,51,00
TOTAL (08) <i>Voted ...</i>		77,51,00
(10) Expenditure on Commission of Enquiry of District Council Affairs.		

GRANT - 35

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
28. Professional Services		
TOTAL (10)		
(11) Other Rural Development Work Programme through District Council		
31. Grants - in - aid (Salary)		
TOTAL (11)		
(12) Construction or Development of Rural Market under NLCPR- Schemes.		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (12)		
TOTAL 800	Voted ...	89,43,00
TOTAL 02	Voted ...	89,43,00
TOTAL STATE SCHEMES	Voted ...	89,43,00
<u>NLCPR</u>		
02 WELFARE OF SCHEDULED TRIBES -		
800 OTHER EXPENDITURE-		
(12) Construction or Development of Rural Market under NLCPR- Schemes.		
36. Grants-in-aid General (Non-Salary)		3,30,00
TOTAL (12)	Voted ...	3,30,00
TOTAL 800	Voted ...	3,30,00
TOTAL 02	Voted ...	3,30,00
TOTAL NLCPR	Voted ...	3,30,00
TOTAL 2225	Voted ...	92,73,00
2235 SOCIAL SECURITY AND WELFARE		
<u>STATE SCHEMES</u>		
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F.		
(01) Grant of Old Age Pension to World War II Veteran and their Widows		
50. Other Charges		
TOTAL (01)		
TOTAL 104		
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.		
(01) Deposit Linked Insurance Scheme Govt. P.F.		
50. Other Charges		

GRANT - 35

1	2	3
	(Thousand)	(Thousand)
TOTAL (01)		
TOTAL 104		
200 OTHER PROGRAMMES-		
(05) Grants to Deserving Ex-Servicemen's Widows and Dependents at the Annual Rally of Ex -servicemen-		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (05)		
(08) Ex-Gratia Payment to the Next Person Killed in Accident		
50. Other Charges		
TOTAL (08)		
(10) Rehabilitation Grant		
50. Other Charges		
TOTAL (10)		
(11) Payment for Hiring of Vehicles in Connectioin with Maintenance of Law and Order-		
50. Other Charges		
TOTAL (11)		
(12) Grant to Assam Regimental Centre for Construction of War Memorial Boys Hostel/Widow Home at Happy Valley.		
31. Grants - in - aid (Salary)		
TOTAL (12)		
(13) Contribution for the Centenary of Army Hospital Shillong.		
31. Grants - in - aid (Salary)		
TOTAL (13)		
TOTAL 200		
800 OTHER EXPENDITURE		
(01) Miscellaneous Expenditure.		
31. Grants - in - aid (Salary)		
TOTAL (01)		
TOTAL 800		
TOTAL 60		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 2235	<i>Voted ...</i>	
GRANT TOTAL	<i>Voted...</i>	92,73,00