

GRANT - 34

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAID THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SOCIAL WELFARE**

| | REVENUE (Thousand) | CAPITAL (Thousand) | TOTAL (Thousand) |
|----------------|------------------------------|------------------------------|----------------------------|
| Voted | 5,01,33,15 | 51,50,85 | 5,52,84,00 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

Social Welfare

| Head of Expenditure | Budget Estimates 2018-19 | |
|---|---------------------------------|---|
| | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 |
| | (Thousand) | (Thousand) |
| REVENUE SECTION | | |
| B-Social Services | | |
| 2235 SOCIAL SECURITY AND WELFARE <i>Voted ...</i> | 2,15,70,67 | 1,15,08,48 |
| 2236 NUTRITION <i>Voted ...</i> | 17,81 | 1,70,36,19 |
| CAPITAL SECTION | | |
| B-Capital Account of Social Services | | |
| 4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE <i>Voted ...</i> | 50,70,85 | |
| C-Capital Account of Economic Services | | |
| 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Voted ...</i> | 80,00 | |
| F-Loans and Advances | | |
| 6225 LOANS FOR WELFARE OF SC/ST AND OBC <i>Voted ...</i> | | |
| GRAND TOTAL <i>Voted...</i> | 2,67,39,33 | 2,85,44,67 |
| REVENUE SECTION | | |
| B-Social Services | | |
| 2235 SOCIAL SECURITY AND WELFARE | | |
| STATE SCHEMES | | |
| 02 SOCIAL WELFARE | | |
| 001 DIRECTION AND ADMINISTRATION- <i>Voted ...</i> | 4,52,82 | 4,21,56 |
| 101 WELFARE OF PERSONS WITH DISABILITIES <i>Voted ...</i> | 13,01,50 | 2,04,95 |
| 102 CHILD WELFARE- <i>Voted ...</i> | 9,67,76 | 13,73,97 |
| 103 WOMEN WELFARE- <i>Voted ...</i> | 8,86,24 | 2,16,46 |
| 104 WELFARE OF AGED INFIRM AND DESTITUTE.-- <i>Voted ...</i> | 30,69,25 | |
| 106 CORRECTIONAL SERVICES.-- <i>Voted ...</i> | 16,66,10 | 2,11,09 |
| 800 OTHER EXPENDITURE.-- <i>Voted ...</i> | 4,03,50 | 4,45 |
| TOTAL 02 <i>Voted ...</i> | 87,47,17 | 24,32,48 |
| TOTAL STATE SCHEMES <i>Voted ...</i> | 87,47,17 | 24,32,48 |
| <i>Charged ...</i> | | |

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| 1 | 2 | 3 |
|--|-------------|------------|
| | (Thousand) | (Thousand) |
| CENTRALLY SPONSORED SCHEMES | | |
| 02 SOCIAL WELFARE | | |
| 001 DIRECTION AND ADMINISTRATION- | Voted ... | |
| 101 WELFARE OF PERSONS WITH DISABILITIES | Voted ... | 37,33,00 |
| 102 CHILD WELFARE- | Voted ... | 23,23,50 |
| 103 WOMEN WELFARE- | Voted ... | 10,00,00 |
| 104 WELFARE OF AGED INFIRM AND DESTITUTE.-- | Voted ... | |
| 106 CORRECTIONAL SERVICES.-- | Voted ... | 40,00,00 |
| 109 PRE-VOCATIONAL TRAINING | Voted ... | |
| 800 OTHER EXPENDITURE.-- | Voted ... | 7,67,00 |
| TOTAL 02 | Voted ... | 1,18,23,50 |
| TOTAL CENTRALLY SPONSORED SCHEMES | Voted ... | 1,18,23,50 |
| | Charged ... | |
| CENTRAL SECTOR SCHEMES | | |
| 02 SOCIAL WELFARE | | |
| 106 CORRECTIONAL SERVICES.-- | Voted ... | 10,00,00 |
| TOTAL 02 | Voted ... | 10,00,00 |
| TOTAL CENTRAL SECTOR SCHEMES | Voted ... | 10,00,00 |
| | Charged ... | |
| TOTAL 2235 | Voted ... | 2,15,70,67 |
| | Charged ... | |
| 2236 NUTRITION | | |
| STATE SCHEMES | | |
| 02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.-- | | |
| 101 SPECIAL NUTRITION PROGRAMMES | Voted ... | 17,81 |
| TOTAL 02 | Voted ... | 17,81 |
| TOTAL STATE SCHEMES | Voted ... | 17,81 |
| | Charged ... | |
| CENTRALLY SPONSORED SCHEMES | | |
| 02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.-- | | |
| 101 SPECIAL NUTRITION PROGRAMMES | Voted ... | 1,50,00,00 |
| TOTAL 02 | Voted ... | 1,50,00,00 |
| TOTAL CENTRALLY SPONSORED SCHEMES | Voted ... | 1,50,00,00 |
| | Charged ... | |
| TOTAL 2236 | Voted ... | 17,81 |
| | Charged ... | |
| CAPITAL SECTION | | |
| B-Capital Account of Social Services | | |
| 4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE | | |
| STATE SCHEMES | | |
| 02 SOCIAL WELFARE.-- | | |
| 800 OTHER EXPENDITURE | Voted ... | 14,70,85 |
| TOTAL 02 | Voted ... | 14,70,85 |
| TOTAL STATE SCHEMES | Voted ... | 14,70,85 |

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| Head of Expenditure | Budget Estimates 2018-19 | |
|---|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 |
| | (Thousand) | (Thousand) |
| CENTRALLY SPONSORED SCHEMES | | |
| 02 SOCIAL WELFARE.-- | | |
| 800 OTHER EXPENDITURE | Voted... 36,00,00 | |
| TOTAL 02 | Voted... 36,00,00 | |
| TOTAL CENTRALLY SPONSORED SCHEMES | Voted... 36,00,00 | |
| TOTAL 4235 | Voted... 50,70,85 | |
| C-Capital Account of Economic Services | | |
| 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C | | |
| 800 OTHER EXPENDITURE | Voted... 80,00 | |
| TOTAL N.E.C | Voted... 80,00 | |
| TOTAL 4552 | Voted... 80,00 | |
| F-Loans and Advances | | |
| 6225 LOANS FOR WELFARE OF SC/ST AND OBC | | |
| STATE SCHEMES | | |
| 02 WELFARE OF SCHEDULED TRIBES. | | |
| 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKING. | Voted... | |
| TOTAL 02 | Voted... | |
| TOTAL STATE SCHEMES | Voted... | |
| TOTAL 6225 | Voted... | |
| GRAND TOTAL | Voted... 2,67,39,33 | 2,85,44,67 |
| REVENUE SECTION | | |
| B-Social Services | | |
| 2235 SOCIAL SECURITY AND WELFARE | | |
| STATE SCHEMES | | |
| 02 SOCIAL WELFARE | | |
| 001 DIRECTION AND ADMINISTRATION- | | |
| (01) Headquarters Organisation.- | | |
| 01. Salaries | 2,54,80 | |

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| 1 | 2 | 3 |
|--|----------------|----------------|
| | (Thousand) | (Thousand) |
| 02. Wages | 3,00 | |
| 06. Medical Treatment | 7,00 | |
| 11. Domestic travel expenses | 6,30 | |
| 13. Office Expenses | 18,00 | |
| 14. Rents, Rates and Taxes | | |
| 20. Other Administrative expenses | 1,80 | |
| 21. Supplies and Materials | | |
| 27. Minor Works | 1,00 | |
| 28. Professional Services | | |
| 50. Other Charges | | |
| TOTAL (01) | 2,91,90 | |
| (02) District Social Welfare Officer- | | |
| 01. Salaries | | 3,83,11 |
| 02. Wages | | 4,20 |
| 06. Medical Treatment | | 8,40 |
| 11. Domestic travel expenses | | 8,80 |
| 13. Office Expenses | | 10,00 |
| 14. Rents, Rates and Taxes | | 7,05 |
| 21. Supplies and Materials | | |
| 27. Minor Works | | |
| 50. Other Charges | | |
| TOTAL (02) | | 4,21,56 |
| (03) Training of Personnels in Social Welfare Works- | | |
| 34. Scholarships and Stipends | | |
| 50. Other Charges | | |
| TOTAL (03) | | |
| (04) Training Research/Seminar and Purchase of Equipments-- ' | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (04) | | |
| (05) Government Contribution to Meghalaya State Social Welfare Advisory Boards- | | |
| 31. Grants - in - aid (Salary) | | |
| 32. Contribution | 92,00 | |
| TOTAL (05) | 92,00 | |
| (06) Grant to Non Official Organisation and Voluntary Social Welfare Association- | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (06) | | |
| (09) Field Survey of Social Problem- | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (09) | | |
| (10) Establishment of Joint Directorate at Tura | | |
| 01. Salaries | 40,72 | |
| 02. Wages | 80 | |
| 06. Medical Treatment | 2,20 | |
| 11. Domestic travel expenses | 1,20 | |
| 13. Office Expenses | 1,50 | |

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| Head of Expenditure | Budget Estimates 2018-19 | |
|--|---------------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 |
| | (Thousand) | (Thousand) |
| 14. Rents, Rates and Taxes | | |
| 27. Minor Works | | |
| TOTAL (10) | <i>Voted ...</i> 46,42 | |
| (11) Meghalaya Board of WAKFS | | |
| 36. Grants-in-aid General (Non-Salary) | 1,20 | |
| TOTAL (11) | <i>Voted ...</i> 1,20 | |
| (12) Expenditure relating to Chairman/Vice Chairman/Deputy Chairman | | |
| 01. Salaries | | |
| 02. Wages | 13,50 | |
| 06. Medical Treatment | 1,70 | |
| 11. Domestic travel expenses | 1,50 | |
| 13. Office Expenses | 1,50 | |
| 20. Other Administrative expenses | 1,70 | |
| 50. Other Charges | 1,40 | |
| TOTAL (12) | <i>Voted ...</i> 21,30 | |
| TOTAL 001 | <i>Voted ...</i> 4,52,82 | 4,21,56 |
| 101 WELFARE OF PERSONS WITH DISABILITIES | | |
| (01) Scholarship for Persons with Disabilities | | |
| 31. Grants - in - aid (Salary) | | |
| 34. Scholarships and Stipends | | 83,00 |
| TOTAL (01) | <i>Voted ...</i> | 83,00 |
| (02) Prosthetic Aids for Persons with Disabilities | | |
| 31. Grants - in - aid (Salary) | | |
| 36. Grants-in-aid General (Non-Salary) | | |
| TOTAL (02) | | |
| (03) Grant to Voluntary Organisation | | |
| 31. Grants - in - aid (Salary) | | 5,25 |
| 36. Grants-in-aid General (Non-Salary) | | 14,00 |
| TOTAL (03) | <i>Voted ...</i> | 19,25 |
| (04) Celebration of International Day for Persons with Disabilities | | |
| 31. Grants - in - aid (Salary) | | |
| 50. Other Charges | 27,00 | 3,00 |
| TOTAL (04) | <i>Voted ...</i> 27,00 | 3,00 |
| (06) Assistance to Persons with Disabilities for Vocational Training /Self Employment | | |
| 31. Grants - in - aid (Salary) | | 6,70 |
| 36. Grants-in-aid General (Non-Salary) | | 31,00 |
| TOTAL (06) | <i>Voted ...</i> | 37,70 |

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| 1 | 2 | 3 |
|--|--|------------|
| | (Thousand) | (Thousand) |
| (07) Organisation of Sports and Games for Persons with Disabilities Seminar/Workshop on Special Problems of Persons with Disabilities 31. Grants - in - aid (Salary) TOTAL (07) | | |
| (08) Training of Officers in Physiotherapy and Occupational Therapy (Diploma Course) 34. Scholarships and Stipends TOTAL (08) | | |
| (10) Implementation of Recommendation of the Committee- 31. Grants - in - aid (Salary) TOTAL (10) | | |
| (11) Implementation of Disability Act,1995 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (11) | | 62,00 |
| | <i>Voted ...</i> | 62,00 |
| (12) Rehabilitation Treatment for the Persons with Disabilities 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (12) | 2,50 | |
| | <i>Voted ...</i> | 2,50 |
| (13) Implementation of National Programme for Rehabilitation of Person with Disabilities 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (13) | 2,05,00 | |
| | <i>Voted ...</i> | 2,05,00 |
| (14) Implementation of PWD Act, 1995- Appointment of Commission of Disability Act 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 26. Advertising and Publicity 50. Other Charges TOTAL (14) | 1,40,00 9,00 5,00 8,00 10,00 6,00 25,00 11,00 | |
| | <i>Voted ...</i> | 2,14,00 |
| (15) Upgradation of Standard of Administration Awarded by the Twelfth Finance Commission - Scholarship for Persons with Disabilities 34. Scholarships and Stipends TOTAL (15) | | |
| (16) Pension Welfare of Persons with Disabilities 26. Advertising and Publicity 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges | 7,51,00 | |

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| Head of Expenditure | Budget Estimates 2018-19 | |
|---|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 |
| | (Thousand) | (Thousand) |
| TOTAL (16) <i>Voted ...</i> | 7,51,00 | |
| (17) Implementation of Persons with Disabilities Act (SIPDA) | | |
| 02. Wages | | |
| 21. Supplies and Materials | | |
| 26. Advertising and Publicity | | |
| 31. Grants - in - aid (Salary) | | |
| 36. Grants-in-aid General (Non-Salary) | 99,00 | |
| 50. Other Charges | | |
| TOTAL (17) <i>Voted ...</i> | 99,00 | |
| (18) Implementation of Swavlamban Scheme for Persons with Disabilities | | |
| 36. Grants-in-aid General (Non-Salary) | 3,00 | |
| TOTAL (18) <i>Voted ...</i> | 3,00 | |
| TOTAL 101 <i>Voted ...</i> | 13,01,50 | 2,04,95 |
| 102 CHILD WELFARE- | | |
| (01) Family and Child Welfare Scheme- | | |
| 01. Salaries | | |
| 02. Wages | | |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 14. Rents, Rates and Taxes | | |
| 21. Supplies and Materials | | |
| 50. Other Charges | | |
| 61. Depreciation | | |
| TOTAL (01) | | |
| (03) Grants to Institutions for Orphans- | | |
| 01. Salaries | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (03) | | |
| (04) Services for Children in need of Care and Protection-- | | |
| 01. Salaries | 12,50 | |
| 06. Medical Treatment | 60 | |
| 13. Office Expenses | | |
| 31. Grants - in - aid (Salary) | 9,50 | 2,80 |
| TOTAL (04) <i>Voted ...</i> | 22,60 | 2,80 |
| (05) Integrated Child Development Service Schemes- | | |
| 01. Salaries | 1,01,00 | 2,41,00 |
| 02. Wages | 8,00 | 15,50 |
| 05. Rewards | | |
| 06. Medical Treatment | 8,15 | 55,00 |

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| 1 | 2 | 3 |
|---|----------------|-----------------|
| | (Thousand) | (Thousand) |
| 11. Domestic travel expenses | 5,50 | 22,00 |
| 13. Office Expenses | 5,50 | 24,25 |
| 14. Rents, Rates and Taxes | | 17,60 |
| 16. Publications | 2,02,20 | 7,50 |
| 20. Other Administrative expenses | 1,30 | 8,50 |
| 21. Supplies and Materials | 3,00 | 32,00 |
| 26. Advertising and Publicity | | |
| 31. Grants - in - aid (Salary) | | |
| 50. Other Charges | 70,00 | 9,27,00 |
| TOTAL (05) | 4,04,65 | 13,50,35 |
| (06) Grant in Aids to Voluntary Organisation working in the field of Child Welfare- | | |
| 31. Grants - in - aid (Salary) | 4,00 | 5,02 |
| 36. Grants-in-aid General (Non-Salary) | 70,00 | 20 |
| TOTAL (06) | 74,00 | 5,22 |
| (07) Training Programme of Anganwadi Workers under the ICDS Schemes- | | |
| 13. Office Expenses | | |
| TOTAL (07) | | |
| (10) Creches for State Government Employees' Children | | |
| 31. Grants - in - aid (Salary) | | |
| 36. Grants-in-aid General (Non-Salary) | 3,50 | |
| TOTAL (10) | 3,50 | |
| (11) Incentive Award to Anganwadi Workers | | |
| 05. Rewards | 1,00 | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (11) | 1,00 | |
| (13) Acquisition of land for S.O.S.Village | | |
| 50. Other Charges | | |
| TOTAL (13) | | |
| (14) Programe Implementation Service. | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (14) | | |
| (15) Intergrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and Helpers | | |
| 01. Salaries | | |
| 02. Wages | | |
| 06. Medical Treatment | | |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 16. Publications | | |
| 20. Other Administrative expenses | | |
| 21. Supplies and Materials | | |
| 31. Grants - in - aid (Salary) | | |
| 50. Other Charges | | |
| TOTAL (15) | | |

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| Head of Expenditure | Budget Estimates 2018-19 | |
|---|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 |
| | (Thousand) | (Thousand) |
| (17) Training Programme of the Anganwadi Workers under ICDS Scheme -World Bank Assistance Project-UDISHA | | |
| 01. Salaries | 5,00 | 4,00 |
| 11. Domestic travel expenses | 1,50 | 1,00 |
| 13. Office Expenses | 90 | 20 |
| 14. Rents, Rates and Taxes | 4,45 | 1,80 |
| 16. Publications | 2,00 | 1,80 |
| 20. Other Administrative expenses | 12,30 | 4,50 |
| 21. Supplies and Materials | 1,50 | 1,00 |
| 26. Advertising and Publicity | | |
| 27. Minor Works | | |
| 34. Scholarships and Stipends | 2,00 | 1,30 |
| 50. Other Charges | | |
| TOTAL (17) | 29,65 | 15,60 |
| | <i>Voted ...</i> | |
| (18) Balika Samridhhi Yojana | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (18) | | |
| (20) National Surveillance System for ICDS Scheme | | |
| 13. Office Expenses | | |
| TOTAL (20) | | |
| (21) State Commission for Protection of Child Rights | | |
| 31. Grants - in - aid (Salary) | | |
| 36. Grants-in-aid General (Non-Salary) | 60,00 | |
| TOTAL (21) | 60,00 | |
| | <i>Voted ...</i> | |
| (22) Scheme for wedding assistance for Orphaned Girls | | |
| 31. Grants - in - aid (Salary) | | |
| 36. Grants-in-aid General (Non-Salary) | | |
| TOTAL (22) | | |
| (23) Induction Training in ICDS (Central Assistance for CSS in respect of ICDS) | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (23) | | |
| (24) Implementation of ICDS Scheme under Central Assistance in respect of ICDS | | |
| 01. Salaries | | |
| 02. Wages | | |
| 05. Rewards | | |
| 06. Medical Treatment | | |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 14. Rents, Rates and Taxes | | |
| 16. Publications | | |

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| 1 | 2 | 3 |
|--|------------------|------------|
| | (Thousand) | (Thousand) |
| 20. Other Administrative expenses | | |
| 21. Supplies and Materials | | |
| 31. Grants - in - aid (Salary) | | |
| 50. Other Charges | | |
| TOTAL (24) | | |
| (25) Indira Gandhi Martiva Sahyog Yojana (IGMSY) | | |
| 05. Rewards | 2,29,00 | |
| 36. Grants-in-aid General (Non-Salary) | | |
| TOTAL (25) | 2,29,00 | |
| | <i>Voted ...</i> | |
| (26) Implementation of Aman Persara | | |
| 50. Other Charges | 60,00 | |
| TOTAL (26) | 60,00 | |
| | <i>Voted ...</i> | |
| (28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla | | |
| 20. Other Administrative expenses | 8,36 | |
| TOTAL (28) | 8,36 | |
| | <i>Voted ...</i> | |
| (31) National Creche Scheme for the children of working mother | | |
| 36. Grants-in-aid General (Non-Salary) | 75,00 | |
| TOTAL (31) | 75,00 | |
| | <i>Voted ...</i> | |
| TOTAL 102 | 9,67,76 | 13,73,97 |
| | <i>Voted ...</i> | |
| 103 WOMEN WELFARE- | | |
| (01) Training for self employment of women in need of Care and Protection- | | |
| 01. Salaries | | 1,85,91 |
| 02. Wages | | 2,00 |
| 06. Medical Treatment | | 5,95 |
| 11. Domestic travel expenses | | 1,70 |
| 12. Foreign travel expenses | | |
| 13. Office Expenses | | 2,40 |
| 14. Rents, Rates and Taxes | | 2,95 |
| 21. Supplies and Materials | | 2,75 |
| 23. Cost of ration | | |
| 28. Professional Services | | |
| 31. Grants - in - aid (Salary) | | 5,90 |
| 34. Scholarships and Stipends | | 5,70 |
| 36. Grants-in-aid General (Non-Salary) | | 1,20 |
| 50. Other Charges | | |
| TOTAL (01) | | 2,16,46 |
| | <i>Voted ...</i> | |
| (02) Celebration of Women in Aid to Voluntary Organisation Institutions of Working Women's- | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (02) | | |
| (03) Assistance to Voluntary Organisation for setting up Training Centres for Women and Care of their Children.-- | | |
| 31. Grants - in - aid (Salary) | 1,10 | |
| 36. Grants-in-aid General (Non-Salary) | 26,00 | |
| TOTAL (03) | 27,10 | |
| | <i>Voted ...</i> | |

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| Head of Expenditure | Budget Estimates 2018-19 | |
|---|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 |
| | (Thousand) | (Thousand) |
| (06) National Plan of Action on Women's Policy and Empowerment- | | |
| 31. Grants - in - aid (Salary) | | |
| 36. Grants-in-aid General (Non-Salary) | 26,00 | |
| TOTAL (06) | 26,00 | |
| | <i>Voted ...</i> | |
| (07) Meghalaya State Commission for Women | | |
| 31. Grants - in - aid (Salary) | | |
| 36. Grants-in-aid General (Non-Salary) | 1,85,00 | |
| TOTAL (07) | 1,85,00 | |
| | <i>Voted ...</i> | |
| (08) Setting up of Employment-cum-income generating units for women.(NORAD). | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (08) | | |
| (09) NORAD | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (09) | | |
| (10) Swadhar | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (10) | | |
| (11) Grant for Construction of Working Women's Hostel | | |
| 36. Grants-in-aid General (Non-Salary) | 5,00,00 | |
| TOTAL (11) | 5,00,00 | |
| | <i>Voted ...</i> | |
| (12) Grant for Construction of Integrated Social Facilitation Centre | | |
| 36. Grants-in-aid General (Non-Salary) | 62,50 | |
| TOTAL (12) | 62,50 | |
| | <i>Voted ...</i> | |
| (13) Implementation of State Resource Centre for Women | | |
| 31. Grants - in - aid (Salary) | 85,64 | |
| 36. Grants-in-aid General (Non-Salary) | | |
| TOTAL (13) | 85,64 | |
| | <i>Voted ...</i> | |
| TOTAL 103 | 8,86,24 | 2,16,46 |
| | <i>Voted ...</i> | |
| 104 WELFARE OF AGED INFIRM AND DESTITUTE.-- | | |
| (01) Grants to Institution for Orphans Children and Destitutes.-- | | |
| 01. Salaries | | |
| 02. Wages | | |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 14. Rents, Rates and Taxes | | |
| 21. Supplies and Materials | | |
| 31. Grants - in - aid (Salary) | | |

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| 1 | 2 | 3 |
|--|------------------|------------|
| | (Thousand) | (Thousand) |
| 34. Scholarships and Stipends | | |
| 50. Other Charges | | |
| TOTAL (01) | | |
| (02) Old Age Pension Scheme.-- | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (02) | | |
| (03) National Plan of Action for Women Grants-in-aid to Voluntary Organisations for Care of Destitute Widows Aged and Infirm Women.-- | | |
| 01. Salaries | | |
| 13. Office Expenses | | |
| 31. Grants - in - aid (Salary) | 1,25 | |
| 36. Grants-in-aid General (Non-Salary) | 16,00 | |
| TOTAL (03) | 17,25 | |
| | <i>Voted ...</i> | |
| (04) Training/Research/Seminars.-- | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (04) | | |
| (05) International Year of the Aged | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (05) | | |
| (06) Medical Treatment for the Aged | | |
| 31. Grants - in - aid (Salary) | | |
| 36. Grants-in-aid General (Non-Salary) | 26,00 | |
| TOTAL (06) | 26,00 | |
| | <i>Voted ...</i> | |
| (07) National Plan of Action for Older Persons | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (07) | | |
| (08) International Day of Older Persons | | |
| 31. Grants - in - aid (Salary) | | |
| 36. Grants-in-aid General (Non-Salary) | 26,00 | |
| TOTAL (08) | 26,00 | |
| | <i>Voted ...</i> | |
| (09) Chief Minister's Social Assistance to the Infirm and Widows | | |
| 31. Grants - in - aid (Salary) | | |
| 50. Other Charges | 30,00,00 | |
| TOTAL (09) | 30,00,00 | |
| | <i>Voted ...</i> | |
| TOTAL 104 | 30,69,25 | |
| | <i>Voted ...</i> | |
| 106 CORRECTIONAL SERVICES.-- | | |
| (01) Maintenance of Probation Hostel and reformatory school/Acquisition of Land -- | | |
| 01. Salaries | | |
| 02. Wages | | |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 28. Professional Services | | |
| 50. Other Charges | | |

GRANT - 34

| Head of Expenditure | Budget Estimates 2018-19 | |
|--|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 |
| | (Thousand) | (Thousand) |
| TOTAL (01) | | |
| (02) Assistance to discharged Prisoners/Inmates from Correctional Institutions for Rehabilitation-- | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (02) | | |
| (03) Implementation of Children Act.Establishment of Juvenile Guidance Centre.-- | | |
| 01. Salaries | | |
| 06. Medical Treatment | | |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 14. Rents, Rates and Taxes | | |
| 21. Supplies and Materials | | |
| 23. Cost of ration | | |
| 27. Minor Works | | |
| 31. Grants - in - aid (Salary) | | |
| 50. Other Charges | | |
| <i>01 Children's home(Boys) Shillong</i> | | |
| 01. Salaries | | 1,04,13 |
| 02. Wages | | 60 |
| 06. Medical Treatment | | 3,10 |
| 11. Domestic travel expenses | | 1,10 |
| 13. Office Expenses | | 1,60 |
| TOTAL 01 | | 1,10,53 |
| <i>02 Children's home(Girls) Shillong</i> | | |
| 01. Salaries | | 59,80 |
| 06. Medical Treatment | | 2,20 |
| TOTAL 02 | | 62,00 |
| <i>03 Children's home(Boys) Tura</i> | | |
| 01. Salaries | | 35,36 |
| 06. Medical Treatment | | 1,50 |
| 11. Domestic travel expenses | | 1,10 |
| 13. Office Expenses | | 60 |
| TOTAL 03 | | 38,56 |
| TOTAL (03) | Voted ... | 2,11,09 |
| (04) Grant-in-Aid to Voluntary Organisations for Protective Homes and Antidrug Campaign.-- | | |
| 31. Grants - in - aid (Salary) | 1,10 | |
| 36. Grants-in-aid General (Non-Salary) | 26,00 | |
| TOTAL (04) | Voted ... | 27,10 |
| (06) Situational Analysis | | |
| 31. Grants - in - aid (Salary) | | |

GRANT - 34

| 1 | 2 | 3 |
|---|----------------|------------|
| | (Thousand) | (Thousand) |
| TOTAL (06) | | |
| (07) Intervention Programmes for Drug Abuse | | |
| 31. Grants - in - aid (Salary) | | |
| 36. Grants-in-aid General (Non-Salary) | 32,00 | |
| TOTAL (07) <i>Voted ...</i> | 32,00 | |
| (08) Celebration of Anti Drug Day | | |
| 31. Grants - in - aid (Salary) | | |
| 36. Grants-in-aid General (Non-Salary) | 22,00 | |
| TOTAL (08) <i>Voted ...</i> | 22,00 | |
| (09) Integrated Child Protection Service | | |
| 31. Grants - in - aid (Salary) | 5,50,00 | |
| <i>01 State Child Protection Society</i> | | |
| 01. Salaries | | |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 14. Rents, Rates and Taxes | | |
| 16. Publications | | |
| 20. Other Administrative expenses | | |
| TOTAL 01 | | |
| <i>02 State Adoption Resource Agency</i> | | |
| 01. Salaries | | |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 20. Other Administrative expenses | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL 02 | | |
| <i>03 District Child Protection Society</i> | | |
| 01. Salaries | | |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 14. Rents, Rates and Taxes | | |
| 20. Other Administrative expenses | | |
| 31. Grants - in - aid (Salary) | | |
| 50. Other Charges | | |
| TOTAL 03 | | |
| <i>04 Maintenance Grant for Government Run Homes</i> | | |
| 01. Salaries | | |
| 13. Office Expenses | | |
| 20. Other Administrative expenses | | |
| TOTAL 04 | | |
| <i>05 Construction Grant for Government Run Homes</i> | | |
| 13. Office Expenses | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL 05 | | |
| <i>06 Specialised Unit for Children with Special Needs</i> | | |
| 01. Salaries | | |
| 21. Supplies and Materials | | |

GRANT - 34

| Head of Expenditure | Budget Estimates 2018-19 | |
|--|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 |
| | (Thousand) | (Thousand) |
| 31. Grants - in - aid (Salary) | | |
| 50. Other Charges | | |
| TOTAL 06 | | |
| <i>07 Agencies Co-Ordinating Agencies</i> | | |
| 01. Salaries | | |
| 11. Domestic travel expenses | | |
| 14. Rents, Rates and Taxes | | |
| 20. Other Administrative expenses | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL 07 | | |
| <i>08 Specialised Adoption Agencies</i> | | |
| 01. Salaries | | |
| 13. Office Expenses | | |
| 14. Rents, Rates and Taxes | | |
| 21. Supplies and Materials | | |
| 23. Cost of ration | | |
| 31. Grants - in - aid (Salary) | | |
| 50. Other Charges | | |
| TOTAL 08 | | |
| <i>09 Child Welfare Committees</i> | | |
| 01. Salaries | | |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 14. Rents, Rates and Taxes | | |
| TOTAL 09 | | |
| <i>10 Juvenile Justice Board</i> | | |
| 01. Salaries | | |
| 11. Domestic travel expenses | | |
| 14. Rents, Rates and Taxes | | |
| 31. Grants - in - aid (Salary) | | |
| 36. Grants-in-aid General (Non-Salary) | | |
| TOTAL 10 | | |
| TOTAL (09) | Voted ... 5,50,00 | |
| (10) Implementation of Domestic Violence Act-Establishment of Shelter Home | | |
| 31. Grants - in - aid (Salary) | | |
| 36. Grants-in-aid General (Non-Salary) | 35,00 | |
| TOTAL (10) | Voted ... 35,00 | |
| (11) Grant in Aid to Jingaiei Centre behind Wai Kiki Building, Motphran Shillong for Counselling & Drop in Rehabilitation Centre. | | |
| 31. Grants - in - aid (Salary) | | |
| 36. Grants-in-aid General (Non-Salary) | | |

GRANT - 34

| 1 | 2 | 3 |
|--|------------|------------|
| | (Thousand) | (Thousand) |
| TOTAL (11) | | |
| (12) Grant for Extension of School Building to Mary Rice Centre for Education Laitumkrah. 36. Grants-in-aid General (Non-Salary) | | |
| TOTAL (12) | | |
| (13) Grant for Construction of Hajong Boys Hostel,Boys Hostel, Koch Boys Hostel & Tribal Girls Hostel,Tura 31. Grants - in - aid (Salary) 50. Other Charges | | |
| TOTAL (13) | | |
| (14) Protection of Children for Sexual Offence Act 2012 31. Grants - in - aid (Salary) | | |
| TOTAL (14) | | |
| (15) Grant under 1st Provision to Article 275(I) of the Constitution 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) | 10,00,00 | |
| TOTAL (15) <i>Voted ...</i> | 10,00,00 | |
| (16) Implementation of Integrated Child Protection Schemes (ICPS) under Central Assistance for CSS 31. Grants - in - aid (Salary) | | |
| TOTAL (16) | | |
| TOTAL 106 <i>Voted ...</i> | 16,66,10 | 2,11,09 |
| 800 OTHER EXPENDITURE.-- | | |
| (01) Construction and Maintenance of Rest/Guest Houses for travel lers from interior.-- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges | | |
| TOTAL (01) | | |
| (02) Matching Grants to Cultural Organisation for Construction of Community Halls Centres and Gymnasum. 31. Grants - in - aid (Salary) | 1,50 | 70 |
| TOTAL (02) <i>Voted ...</i> | 1,50 | 70 |
| (03) Grants to Voluntary Welfare Organisations.-- 31. Grants - in - aid (Salary) | 2,00 | 3,75 |
| TOTAL (03) <i>Voted ...</i> | 2,00 | 3,75 |
| (04) Celebration of International Year of the Child 1979.Establishment of Bal Bhanvan at Shillong.-- 13. Office Expenses | | |
| TOTAL (04) | | |
| (05) Recreational Activities for Children in Slum Areas.-- 13. Office Expenses | | |

GRANT - 34

| Head of Expenditure | Budget Estimates 2018-19 | |
|---|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 |
| | (Thousand) | (Thousand) |
| TOTAL (05) | | |
| (07) Grants to Voluntary Organisations for Running Day Care Centres/Creches/Backwards/Children's Parks-cum-recreational Centres.-- | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (07) | | |
| (08) National Policy for Children Grants to Children's home.-- | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (08) | | |
| (09) Distribution of Teaching Aids to Pre-primary Schools run by Voluntary Social Welfare Organisations Fondling Home.-- | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (09) | | |
| (10) Multi Sectoral Development Programme (MSDP) | | |
| 35. Grants for creation of Capital Assets | 4,00,00 | |
| 36. Grants-in-aid General (Non-Salary) | | |
| 50. Other Charges | | |
| TOTAL (10) | 4,00,00 | |
| <i>Voted ...</i> | | |
| (11) Central Share for Multi-Sectoral Development Programme (MSDP) | | |
| 36. Grants-in-aid General (Non-Salary) | | |
| TOTAL (11) | | |
| (21) Wheat Base Supplementary Nutrition Programme- | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (21) | | |
| (22) Development of Forest Villages | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (22) | | |
| TOTAL 800 | 4,03,50 | 4,45 |
| <i>Voted ...</i> | | |
| TOTAL 02 | 87,47,17 | 24,32,48 |
| <i>Voted ...</i> | | |
| TOTAL STATE SCHEMES | 87,47,17 | 24,32,48 |
| <i>Voted ...</i> | | |
| <u>CENTRALLY SPONSORED SCHEMES</u> | | |
| 02 SOCIAL WELFARE | | |
| 001 DIRECTION AND ADMINISTRATION- | | |
| (01) Government Contributions to Meghalaya State Social Welfare Advisory Boards.-- | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (01) | | |
| TOTAL 001 | | |

GRANT - 34

| 1 | 2 | 3 |
|---|------------------|------------|
| | (Thousand) | (Thousand) |
| 101 WELFARE OF PERSONS WITH DISABILITIES | | |
| (01) Scholarship to Persons with Disabilities | | |
| 34. Scholarships and Stipends | | |
| TOTAL (01) | | |
| (03) Assistance to Voluntary Organisation for the Persons with Disabilities | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (03) | | |
| (04) Implementation of Persons with Disabilities (Act) (SIPDA) | | |
| 01. Salaries | | |
| 02. Wages | | |
| 21. Supplies and Materials | | |
| 26. Advertising and Publicity | | |
| 31. Grants - in - aid (Salary) | | |
| 36. Grants-in-aid General (Non-Salary) | | |
| TOTAL (04) | | |
| (17) Implementation of Persons with Disabilities Act (SIPDA) | | |
| 36. Grants-in-aid General (Non-Salary) | 37,23,00 | |
| 50. Other Charges | | |
| TOTAL (17) | 37,23,00 | |
| | <i>Voted ...</i> | |
| (18) Implementation of Swavlamban Scheme for Persons with Disabilities | | |
| 36. Grants-in-aid General (Non-Salary) | 10,00 | |
| TOTAL (18) | 10,00 | |
| | <i>Voted ...</i> | |
| TOTAL 101 | 37,33,00 | |
| | <i>Voted ...</i> | |
| 102 CHILD WELFARE- | | |
| (02) Foster Care Services for Destitute Children. | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (02) | | |
| (03) Assistance to Voluntary Organisations for Creches for Working Women's Children.-- | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (03) | | |
| (05) Integrated Child Development Service Scheme.-- | | |
| 01. Salaries | 5,00,00 | 30,00,00 |
| 02. Wages | 8,00 | 10,00 |
| 05. Rewards | | 1,00 |
| 06. Medical Treatment | 5,00 | 6,00 |
| 11. Domestic travel expenses | 3,00 | 5,00 |
| 13. Office Expenses | 1,00,00 | 6,00,00 |
| 14. Rents, Rates and Taxes | | 50,00 |
| 16. Publications | 2,50 | 7,50 |
| 20. Other Administrative expenses | 30,00 | 1,70,00 |
| 21. Supplies and Materials | 1,50,00 | 6,50,00 |
| 26. Advertising and Publicity | 20,00 | 60,00 |
| 50. Other Charges | 14,72 | 28,80,00 |

GRANT - 34

| Head of Expenditure | Budget Estimates 2018-19 | |
|--|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 |
| | (Thousand) | (Thousand) |
| TOTAL (05) | <i>Voted ...</i> 8,33,22 | 74,39,50 |
| (06) Services for Children in need of Care and Protection.-- 31. Grants - in - aid (Salary) | | |
| TOTAL (06) | | |
| (07) Training Programmes of the Anganwadi Workers under the I.C.D.S.Scheme.-- | | |
| 01. Salaries | 28,00 | 12,00 |
| 11. Domestic travel expenses | 4,00 | 4,00 |
| 13. Office Expenses | 4,00 | 1,50 |
| 14. Rents, Rates and Taxes | 5,00 | 2,00 |
| 16. Publications | 50 | 50 |
| 20. Other Administrative expenses | 45,00 | 10,00 |
| 21. Supplies and Materials | 4,00 | 2,00 |
| 26. Advertising and Publicity | 1,00 | 50 |
| 27. Minor Works | | |
| 34. Scholarships and Stipends | 5,00 | 3,00 |
| 50. Other Charges | 1,50 | 1,00 |
| TOTAL (07) | <i>Voted ...</i> 98,00 | 36,50 |
| (08) National Surveillance System for ICDS Scheme. | | |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 20. Other Administrative expenses | | |
| 50. Other Charges | | |
| TOTAL (08) | | |
| (09) Implementation of Balika Samridhi Yojana | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (09) | | |
| (10) Implementation of Kashori Shakti Yojana under ICDS Scheme | | |
| 20. Other Administrative expenses | 40,00 | |
| TOTAL (10) | <i>Voted ...</i> 40,00 | |
| (11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA. | | |
| 20. Other Administrative expenses | 8,02,28 | 16,00,00 |
| TOTAL (11) | <i>Voted ...</i> 8,02,28 | 16,00,00 |
| (12) Indira Gandhi Matritava Shyog Yojana IGMSY Conditional Maternity Benefit Scheme. | | |
| 05. Rewards | 3,50,00 | |
| TOTAL (12) | <i>Voted ...</i> 3,50,00 | |
| (13) Integrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and Helpers | | |
| 13. Office Expenses | | |

GRANT - 34

| 1 | 2 | 3 |
|--|------------------|-----------------|
| | (Thousand) | (Thousand) |
| TOTAL (13) | | |
| (15) Integrated Child Development Scheme Enhancement Of Honorarium To Angawandi Workers And Helpers | | |
| 13. Office Expenses | | |
| 50. Other Charges | | |
| TOTAL (15) | | |
| (16) Beti Bachao Beti Padhao | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (16) | | |
| (31) National Creche Scheme for the children of working mother | | |
| 36. Grants-in-aid General (Non-Salary) | 2,00,00 | |
| TOTAL (31) | 2,00,00 | |
| | <i>Voted ...</i> | |
| TOTAL 102 | 23,23,50 | 90,76,00 |
| | <i>Voted ...</i> | |
| 103 WOMEN WELFARE- | | |
| (02) Construction/Expansion of Hostel Building for Working Women | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (02) | | |
| (03) Grants-in-aid to All India Voluntary Organisations/Association for Moral Social Hygiene in India.-- * | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (03) | | |
| (07) Assistance to Voluntary Organisations for Setting up Training Centres for Women's and Care of their Childrens.-- | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (07) | | |
| (08) Implementation of Indira Mahila Yojana Scheme- | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (08) | | |
| (09) Implementation of Integrated Women's Empowerment Programme | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (09) | | |
| (10) Setting up of Employment-cum- income Generating Units for Women (NORAD) | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (10) | | |
| (11) Women Technology Park | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (11) | | |
| (12) Swadhar | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (12) | | |
| (13) Implementation of State Resource Centre for Women | | |

GRANT - 34

| Head of Expenditure | Budget Estimates 2018-19 | |
|--|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 |
| | (Thousand) | (Thousand) |
| 31. Grants - in - aid (Salary) | 10,00,00 | |
| TOTAL (13) <i>Voted...</i> | 10,00,00 | |
| TOTAL 103 <i>Voted...</i> | 10,00,00 | |
| 104 WELFARE OF AGED INFIRM AND DESTITUTE.-- | | |
| (01) Grants of Cash Doles to the Displaced Persons living outside Holmes/Infirmnaries(including areas not paid by Assam Govt.-- | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (01) | | |
| (02) Institutional Service for Destitute Children.-- | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (02) | | |
| TOTAL 104 | | |
| 106 CORRECTIONAL SERVICES.-- | | |
| (01) Implementation of Juvenile Justice Act. Establishment of Juvenile Guidance Centres.-- | | |
| 01. Salaries | | |
| 05. Rewards | | |
| 13. Office Expenses | | |
| 14. Rents, Rates and Taxes | | |
| 21. Supplies and Materials | | |
| 23. Cost of ration | | |
| 28. Professional Services | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (01) | | |
| (02) Integrated Child Protection Service | | |
| 31. Grants - in - aid (Salary) | 40,00,00 | |
| TOTAL (02) <i>Voted...</i> | 40,00,00 | |
| (03) Financial Assistance and Support Services to victims of rape A scheme for Restorative Justice. | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (03) | | |
| (25) One Stop Centre | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (25) | | |
| TOTAL 106 <i>Voted...</i> | 40,00,00 | |
| 109 PRE-VOCATIONAL TRAINING | | |
| (01) Studies and Training in Pre vocational Courses-- | | |
| 34. Scholarships and Stipends | | |
| TOTAL (01) | | |

GRANT - 34

| 1 | 2 | 3 |
|--|------------|------------|
| | (Thousand) | (Thousand) |
| TOTAL 109 | | |
| 800 OTHER EXPENDITURE.-- | | |
| (01) Special Nutrition Programmes.-- | | |
| 01. Salaries | | |
| 02. Wages | | |
| TOTAL (01) | | |
| (02) Organisational Assistance to Major Voluntary Organisations | | |
| 31. Grants - in - aid (Salary) | | |
| TOTAL (02) | | |
| (03) Multi-Sectoral Development Programme (MSDP) | | |
| 35. Grants for creation of Capital Assets | 7,67,00 | |
| TOTAL (03) Voted ... | 7,67,00 | |
| TOTAL 800 Voted ... | 7,67,00 | |
| TOTAL 02 Voted ... | 1,18,23,50 | 90,76,00 |
| TOTAL CENTRALLY SPONSORED SCHEM Voted ... | 1,18,23,50 | 90,76,00 |
| <u>CENTRAL SECTOR SCHEMES</u> | | |
| 02 SOCIAL WELFARE | | |
| 106 CORRECTIONAL SERVICES.-- | | |
| (25) One stop Centre | | |
| 36. Grants-in-aid General (Non-Salary) | 10,00,00 | |
| TOTAL (25) Voted ... | 10,00,00 | |
| TOTAL 106 Voted ... | 10,00,00 | |
| TOTAL 02 Voted ... | 10,00,00 | |
| TOTAL CENTRAL SECTOR SCHEMES Voted ... | 10,00,00 | |
| TOTAL 2235 Voted ... | 2,15,70,67 | 1,15,08,48 |
| 2236 NUTRITION | | |
| <u>STATE SCHEMES</u> | | |
| 02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.-- | | |
| 101 SPECIAL NUTRITION PROGRAMMES | | |
| (01) Supplementary Nutrition Programmes in Urban Areas-- | | |
| 01. Salaries | 15,72 | 50,00 |
| 02. Wages | 1 | 36 |
| 06. Medical Treatment | 8 | 1,92 |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 21. Supplies and Materials | 2,00 | 16,30 |
| 31. Grants - in - aid (Salary) | | |
| 50. Other Charges | | |
| TOTAL (01) Voted ... | 17,81 | 68,58 |
| (02) Supplementary Nutrition Programme for Integrated Child Development Service.- | | |
| 02. Wages | | 67,61 |
| 13. Office Expenses | | |

GRANT - 34

| Head of Expenditure | Budget Estimates 2018-19 | |
|--|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 |
| | (Thousand) | (Thousand) |
| 21. Supplies and Materials | | 14,00,00 |
| 50. Other Charges | | |
| TOTAL (02) | <i>Voted ...</i> | 14,67,61 |
| (03) Implementation of S.N.P under CSS | | |
| 21. Supplies and Materials | | |
| TOTAL (03) | | |
| (04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA | | |
| 21. Supplies and Materials | | 5,00,00 |
| TOTAL (04) | <i>Voted ...</i> | 5,00,00 |
| (05) Special Nutrition Programme in Convergence with Livelihood | | |
| 21. Supplies and Materials | | |
| TOTAL (05) | | |
| TOTAL 101 | <i>Voted ...</i> | 20,36,19 |
| TOTAL 02 | <i>Voted ...</i> | 20,36,19 |
| TOTAL STATE SCHEMES | <i>Voted ...</i> | 20,36,19 |
| <u>CENTRALLY SPONSORED SCHEMES</u> | | |
| 02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.-- | | |
| 101 SPECIAL NUTRITION PROGRAMMES | | |
| (01) National Nutrition Mission under ICDS Scheme | | |
| 01. Salaries | | |
| 13. Office Expenses | | |
| 20. Other Administrative expenses | | |
| 21. Supplies and Materials | | |
| 50. Other Charges | | |
| TOTAL (01) | | |
| (02) Supplementary Nutrition Programme for Integrated Child Development materials and Supplies. | | |
| 21. Supplies and Materials | | 1,40,00,00 |
| 50. Other Charges | | |
| TOTAL (02) | <i>Voted ...</i> | 1,40,00,00 |
| (03) Supplementary Nutrition in Urban Areas. | | |
| 21. Supplies and Materials | | |
| TOTAL (03) | | |
| (04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA | | |
| 21. Supplies and Materials | | 10,00,00 |
| TOTAL (04) | <i>Voted ...</i> | 10,00,00 |
| TOTAL 101 | <i>Voted ...</i> | 1,50,00,00 |

GRANT - 34

| 1 | 2 | 3 |
|--|----------------|-------------------|
| | (Thousand) | (Thousand) |
| TOTAL 02 <i>Voted ...</i> | | 1,50,00,00 |
| <u>TOTAL CENTRALLY SPONSORED SCHEA</u> <i>Voted ...</i> | | 1,50,00,00 |
| TOTAL 2236 <i>Voted ...</i> | 17,81 | 1,70,36,19 |
| CAPITAL SECTION | | |
| B-Capital Account of Social Services | | |
| 4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE | | |
| <u>STATE SCHEMES</u> | | |
| 02 SOCIAL WELFARE.-- | | |
| 800 OTHER EXPENDITURE | | |
| (01) Construction of Probation Hostel and Reformatory School. | | |
| 53. Major Works | | |
| TOTAL (01) | | |
| (02) Construction of District Social Welfare Officer Office Building and Staff Quarters. | | |
| 53. Major Works | 2,50,00 | |
| TOTAL (02) <i>Voted ...</i> | 2,50,00 | |
| (03) Construction of Office Building of the Directorate of Social Welfare- | | |
| 31. Grants - in - aid (Salary) | | |
| 53. Major Works | | |
| TOTAL (03) | | |
| (05) Construction of Anganwadi Centre under ICDS Scheme | | |
| 23. Cost of ration | | |
| 53. Major Works | 4,00,00 | |
| TOTAL (05) <i>Voted ...</i> | 4,00,00 | |
| (08) Construction of Joint Directorate of Social Welfare at Tura | | |
| 31. Grants - in - aid (Salary) | | |
| 53. Major Works | 1,00,00 | |
| TOTAL (08) <i>Voted ...</i> | 1,00,00 | |
| (09) Construction of Observation Homes/Children's Home | | |
| 53. Major Works | 4,00,85 | |
| TOTAL (09) <i>Voted ...</i> | 4,00,85 | |
| (10) Construction of Anganwadi Centre under ICDS Scheme-Central Assistance for CSS in Respect of ICDS | | |
| 53. Major Works | | |
| TOTAL (10) | | |
| (11) Upgradation of Construction of Anganwadi Centre under ICDS Scheme-Central Assistance Ffor CSS in Respect of ICDS | | |
| 53. Major Works | 50,00 | |
| TOTAL (11) <i>Voted ...</i> | 50,00 | |
| (12) Construction Of Hostels (SPA) | | |
| 53. Major Works | 2,50,00 | |

GRANT - 34

| Head of Expenditure | Budget Estimates 2018-19 | |
|---|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 |
| | (Thousand) | (Thousand) |
| TOTAL (12) <i>Voted ...</i> | 2,50,00 | |
| (13) Fencing And Construction On Departmental Lands allotted by Government under Social Welfare 53. Major Works | 20,00 | |
| TOTAL (13) <i>Voted ...</i> | 20,00 | |
| TOTAL 800 <i>Voted ...</i> | 14,70,85 | |
| TOTAL 02 <i>Voted ...</i> | 14,70,85 | |
| <u>TOTAL STATE SCHEMES</u> <i>Voted ...</i> | 14,70,85 | |
| <u>CENTRALLY SPONSORED SCHEMES</u> | | |
| 02 SOCIAL WELFARE.-- | | |
| 800 OTHER EXPENDITURE | | |
| (01) Construction of Anganwadi Centre under ICDS Scheme 53. Major Works | 36,00,00 | |
| TOTAL (01) <i>Voted ...</i> | 36,00,00 | |
| TOTAL 800 <i>Voted ...</i> | 36,00,00 | |
| TOTAL 02 <i>Voted ...</i> | 36,00,00 | |
| <u>TOTAL CENTRALLY SPONSORED SCHEMES</u> <i>Voted ...</i> | 36,00,00 | |
| TOTAL 4235 <i>Voted ...</i> | 50,70,85 | |
| C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <u>N.E.C</u> | | |
| 800 OTHER EXPENDITURE | | |
| (01) Construction of Boys & Girls Hostel of NEIMA's Orphanage-cum-Boarding school at Lad Mynrieng, Pynursla, East Khasi Hills District 53. Major Works | 80,00 | |
| TOTAL (01) <i>Voted ...</i> | 80,00 | |
| TOTAL 800 <i>Voted ...</i> | 80,00 | |
| <u>TOTAL N.E.C</u> <i>Voted ...</i> | 80,00 | |
| TOTAL 4552 <i>Voted ...</i> | 80,00 | |
| F-Loans and Advances 6225 LOANS FOR WELFARE OF SC/ST AND OBC <u>STATE SCHEMES</u> | | |
| 02 WELFARE OF SCHEDULED TRIBES. | | |
| 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKING. | | |
| (01) Loans to Autonomous District Council 54. Investments | | |
| TOTAL (01) | | |

GRANT - 34

| 1 | 2 | 3 |
|------------------------------------|-------------------|-------------------|
| | (Thousand) | (Thousand) |
| TOTAL 190 | | |
| TOTAL 02 | | |
| <u>TOTAL STATE SCHEMES</u> | | |
| TOTAL 6225 <i>Voted...</i> | | |
| GRANT TOTAL <i>Voted...</i> | 2,67,39,33 | 2,85,44,67 |