

**GRANT - 33**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE**

**ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	<b>6,40,45</b>	-	<b>6,40,45</b>
<b>Charged</b>	<b>55</b>	-	<b>55</b>

II-The Heads under which this grant will be accounted for by the

**Personnel Administrative Reform (B)**

<b>Head of Expenditure</b>	<b>Budget Estimates 2018-19</b>	
	<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3
	(Thousand)	(Thousand)
<b>REVENUE SECTION</b>		
<b>A-General Services</b>		
2053 DISTRICT ADMINISTRATION <i>Voted ...</i>	7,00	
2062 VIGILANCE <i>Voted ...</i>	1,26,91	
2070 OTHER ADMINISTRATIVE SERVICES,ETC., <i>Voted ...</i>	2,53,09	
2075 MISCELLENOUS GENERAL SERVICE <i>Voted ...</i>	4,00	
<b>B-Social Services</b>		
2235 SOCIAL SECURITY & WELFARE <i>Voted ...</i>	2,49,45	
<i>Charged ...</i>	55	
<b>CAPITAL SECTION</b>		
<b>F-Loans and Advances</b>		
6235 -LOANS FOR SOCIAL SECURITY AND WELFARE <i>Voted ...</i>		
<b>GRAND TOTAL</b>		
<i>Voted...</i>	6,40,45	
<i>Charged...</i>	55	
<b>REVENUE SECTION</b>		
<b>A-General Services</b>		
2053 DISTRICT ADMINISTRATION		
<b>STATE SCHEMES</b>		
800 OTHER EXPENDITURE-- <i>Voted...</i>	7,00	
<b>TOTAL STATE SCHEMES</b> <i>Voted...</i>	7,00	
<i>Charged ...</i>		
<b>TOTAL 2053</b> <i>Voted ...</i>	7,00	
<i>Charged ...</i>		
2062 VIGILANCE		
<b>STATE SCHEMES</b>		
104 VIGILANCE COMMISSION OF STATE/UT. <i>Voted ...</i>	1,26,91	
<b>TOTAL STATE SCHEMES</b> <i>Voted ...</i>	1,26,91	

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1	2	3
	(Thousand)	(Thousand)
<b>TOTAL 2062</b>	<b>1,26,91</b>	
<b>2070 OTHER ADMINISTRATIVE SERVICES,ETC.,</b>		
<b>STATE SCHEMES</b>		
<b>105 SPECIAL COMMISSION OF ENQUIRY</b>	<b>2,41,00</b>	
<b>800 OTHER EXPENDITURE</b>	<b>12,09</b>	
<b>TOTAL STATE SCHEMES</b>	<b>2,53,09</b>	
<b>TOTAL 2070</b>	<b>2,53,09</b>	
<b>2075 MISCELLENOUS GENERAL SERVICE</b>		
<b>STATE SCHEMES</b>		
<b>104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-</b>	<b>4,00</b>	
<b>TOTAL STATE SCHEMES</b>	<b>4,00</b>	
<b>TOTAL 2075</b>	<b>4,00</b>	
<b>B-Social Services</b>		
<b>2235 SOCIAL SECURITY &amp; WELFARE</b>		
<b>STATE SCHEMES</b>		
<b>01 REHABILITATION</b>		
<b>200 OTHER RELIEF MEASURES</b>	<b>1,36,22</b>	
<b>202 OTHER REHABILITATION SCHEME</b>		
<b>TOTAL 01</b>	<b>1,36,22</b>	
<b>60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.</b>		
<b>200 OTHER PROGRAMMES-</b>	<b>1,12,73</b>	
<b>800 OTHER EXPENDITURE</b>	<b>55</b>	
<b>TOTAL 60</b>	<b>1,13,23</b>	
<b>TOTAL STATE SCHEMES</b>	<b>2,49,45</b>	
<b>TOTAL 2235</b>	<b>2,49,45</b>	
<b>CAPITAL SECTION</b>		
<b>F-Loans and Advances</b>		
<b>6235 -LOANS FOR SOCIAL SECURITY AND WELFARE</b>		
<b>STATE SCHEMES</b>		
<b>01 Rehabilitation.</b>		
<b>202 OTHER REHABILITATION SCHEMES.</b>		
<b>TOTAL 01</b>		
<b>TOTAL STATE SCHEMES</b>		
<b>TOTAL 6235</b>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
Charged ...		
<b>GRAND TOTAL</b>	<i>Voted...</i> 6,40,45	
	<i>Charged...</i> 55	
<u>For Details of Foregoing See Below</u>		
<b>REVENUE SECTION</b>		
<b>A-General Services</b>		
<b>2053 DISTRICT ADMINISTRATION</b>		
<b><u>STATE SCHEMES</u></b>		
<b>800 OTHER EXPENDITURE--</b>		
<b>(01) Expenditure on V.V.I.P.s ' Visit.</b>		
13. Office Expenses		
27. Minor Works	5,00	
50. Other Charges	2,00	
<b>TOTAL (01)</b>	<i>Voted ...</i> 7,00	
<b>TOTAL 800</b>	<i>Voted...</i> 7,00	
<b><u>TOTAL STATE SCHEMES</u></b>	<i>Voted ...</i> 7,00	
<b>TOTAL 2053</b>	<i>Voted ...</i> 7,00	
<b>2062 VIGILANCE</b>		
<b><u>STATE SCHEMES</u></b>		
<b>104 VIGILANCE COMMISSION OF STATE/UT.</b>		
<b>(01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public Order (Autonomous District) Act, 1953 and the Meghalaya Maintenance of Public Order Act, 1947.</b>		
11. Domestic travel expenses	2	
13. Office Expenses		
28. Professional Services	4	
50. Other Charges	5	
<b>TOTAL (01)</b>	<i>Voted ...</i> 11	
<b>(03) Expenditure for the Advisory Board under the national Security Act, 1980.</b>		
11. Domestic travel expenses	10	
28. Professional Services	1,60	
50. Other Charges	80	
<b>TOTAL (03)</b>	<i>Voted...</i> 2,50	
<b>(05) Expenditure for the Advisory Board under Meghalaya Preventive Detention Act, 1995.</b>		
11. Domestic travel expenses	10	
13. Office Expenses		
28. Professional Services	1,60	

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1	2	3
	(Thousand)	(Thousand)
50. Other Charges	80	
<b>TOTAL (05)</b> <i>Voted ...</i>	<b>2,50</b>	
<b>(06) Expenditure for the Administration of Unlawful Activities Prevention Act, 1967.</b>		
11. Domestic travel expenses	10	
13. Office Expenses		
28. Professional Services	8,00	
50. Other Charges	4,00	
<b>TOTAL (06)</b> <i>Voted ...</i>	<b>12,10</b>	
<b>(07) Expenditure for Purchase of Service Stamps.</b>		
13. Office Expenses	50	
<b>TOTAL (07)</b> <i>Voted ...</i>	<b>50</b>	
<b>(08) Expenditure for Chairman/Co-Chairman/Vice-Chairman or Deputy Chairman of the State Level Public Grievance Committee.</b>		
02. Wages	43,30	
06. Medical Treatment	2,00	
11. Domestic travel expenses	30,00	
13. Office Expenses	5,00	
14. Rents, Rates and Taxes	10,00	
20. Other Administrative expenses	3,00	
50. Other Charges	15,90	
<b>TOTAL (08)</b> <i>Voted ...</i>	<b>1,09,20</b>	
<b>(09) Expenditure in Connection with National Human Rights Commission</b>		
50. Other Charges		
<b>TOTAL (09)</b>		
<b>TOTAL 104</b> <i>Voted ...</i>	<b>1,26,91</b>	
<b><u>TOTAL STATE SCHEMES</u></b> <i>Voted ...</i>	<b>1,26,91</b>	
<b>TOTAL 2062</b> <i>Voted ...</i>	<b>1,26,91</b>	
<b>2070 OTHER ADMINISTRATIVE SERVICES,ETC.,</b>		
<b><u>STATE SCHEMES</u></b>		
<b>105 SPECIAL COMMISSION OF ENQUIRY</b>		
<b>(02) Expenditure on Commission of Inquiry.</b>		
01. Salaries		
02. Wages	5,00	
11. Domestic travel expenses	30	
13. Office Expenses	30	
28. Professional Services	12,00	
50. Other Charges	8,40	
<b>TOTAL (02)</b> <i>Voted ...</i>	<b>26,00</b>	
<b>(03) Estabilshment of Human Rights Committee.</b>		
13. Office Expenses		
<b>TOTAL (03)</b>		
<b>(04) Establishment of State Human Rights Commission</b>		
01. Salaries	1,67,74	
02. Wages	16,50	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment	1,40	
11. Domestic travel expenses	23	
13. Office Expenses	14,00	
14. Rents, Rates and Taxes	10,73	
20. Other Administrative expenses		
28. Professional Services		
50. Other Charges	4,40	
<b>TOTAL (04)</b>	<b>2,15,00</b>	
<b>(05) Establishment of Meghalaya State Lokayukta</b>		
13. Office Expenses		
14. Rents, Rates and Taxes		
20. Other Administrative expenses		
28. Professional Services		
50. Other Charges		
<b>TOTAL (05)</b>		
<b>TOTAL 105</b>	<b>2,41,00</b>	
<b>800 OTHER EXPENDITURE</b>		
<b>(02) Expenditure on Territorial Army.</b>		
31. Grants - in - aid (Salary)	1	
50. Other Charges	3	
<b>TOTAL (02)</b>	<b>4</b>	
<b>(04) Payment of Ex-gratia grants to persons killed by Bangladesh Rifles.</b>		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	5	
50. Other Charges		
<b>TOTAL (04)</b>	<b>5</b>	
<b>(05) Expenditure for the establishment of Foreigners Tribunal.</b>		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
<b>TOTAL (05)</b>		
<b>(06) Charges on State Funeral</b>		
13. Office Expenses		
50. Other Charges	10,00	
<b>TOTAL (06)</b>	<b>10,00</b>	
<b>(07) Expenditure on matters relating to Mining &amp; Exploration.</b>		
13. Office Expenses		

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1	2	3
	(Thousand)	(Thousand)
50. Other Charges	50	
<b>TOTAL (07)</b> <i>Voted ...</i>	<b>50</b>	
<b>(16) Miscellaneous Expenditure</b>		
50. Other Charges	1,50	
<b>TOTAL (16)</b> <i>Voted ...</i>	<b>1,50</b>	
<b>TOTAL 800</b> <i>Voted ...</i>	<b>12,09</b>	
<b><u>TOTAL STATE SCHEMES</u></b> <i>Voted ...</i>	<b>2,53,09</b>	
<b>TOTAL 2070</b> <i>Voted ...</i>	<b>2,53,09</b>	
<b>2075 MISCELLENOUS GENERAL SERVICE</b>		
<b><u>STATE SCHEMES</u></b>		
<b>104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-</b>		
<b>(01) Meghalaya Day Awards</b>		
13. Office Expenses	10	
50. Other Charges	3,80	
<b>TOTAL (01)</b> <i>Voted ...</i>	<b>3,90</b>	
<b>(02) State Mahatma Gandhi Award</b>		
50. Other Charges	10	
<b>TOTAL (02)</b> <i>Voted ...</i>	<b>10</b>	
<b>TOTAL 104</b> <i>Voted ...</i>	<b>4,00</b>	
<b><u>TOTAL STATE SCHEMES</u></b> <i>Voted ...</i>	<b>4,00</b>	
<b>TOTAL 2075</b> <i>Voted ...</i>	<b>4,00</b>	
<b>B-Social Services</b>		
<b>2235 SOCIAL SECURITY &amp; WELFARE</b>		
<b><u>STATE SCHEMES</u></b>		
<b>01 REHABILITATION</b>		
<b>200 OTHER RELIEF MEASURES</b>		
<b>(01) Rehabilitation of Surrenders.</b>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	1,15,26	
50. Other Charges	50	
<b>TOTAL (01)</b> <i>Voted ...</i>	<b>1,15,76</b>	
<b>(02) Rehabilitation of Victim of Militancy .</b>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	19,46	
<b>TOTAL (02)</b> <i>Voted ...</i>	<b>19,46</b>	
<b>(03) Relief Measure in Connection with International Border Problems/Clashes.</b>		
50. Other Charges	1,00	
<b>TOTAL (03)</b> <i>Voted ...</i>	<b>1,00</b>	
<b>TOTAL 200</b> <i>Voted ...</i>	<b>1,36,22</b>	
<b>202 OTHER REHABILITATION SCHEME</b>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>(01) Expenditure for the Rehabilitation of disbanded militant cadres.</b>		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
<b>TOTAL (01)</b>		
<b>TOTAL 202</b>		
<b>TOTAL 01</b>	<b>1,36,22</b>	
<b>60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.</b>		
<b>200 OTHER PROGRAMMES-</b>		
<b>(02) Relief to Persons affected by Riots.</b>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	<b>5,00</b>	
50. Other Charges	<b>1,50</b>	
<b>TOTAL (02)</b>	<b>6,50</b>	
<b>(03) Ex-gratia grant to the Prisoners of War and to the Dependants of those Killed or Maimed Officers or Jawans.</b>		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	<b>4</b>	
50. Other Charges		
<b>TOTAL (03)</b>	<b>4</b>	
<b>(04) Reward for Gallantry in the Field</b>		
50. Other Charges	<b>45</b>	
<b>TOTAL (04)</b>	<b>45</b>	
<b>(08) Ex-Gratia Payment to the next of Person Killed in Accident.</b>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	<b>7,00</b>	
<b>TOTAL (08)</b>	<b>7,00</b>	
<b>(09) Ex-Gratia Payment to the next of Person died while in Custody</b>		
13. Office Expenses		
36. Grants-in-aid General (Non-Salary)	<b>12,00</b>	
41. Secret Service Expenditure		
<b>TOTAL (09)</b>	<b>12,00</b>	
<b>(10) Payment for Hiring of Vehicles in Connection with Maintenance of Law and Order Situation.</b>		
50. Other Charges	<b>3,10</b>	
<b>TOTAL (10)</b>	<b>3,10</b>	

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1	2	3
	(Thousand)	(Thousand)
<b>(11) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to Voluntary Organisation)</b>		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	10	
<b>TOTAL (11)</b>	<i>Voted ...</i> 10	
<b>(12) Exgratia Payment to the Next of Kin of CPMF/State Police/Home Guard Personnel etc.</b>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	45,00	
<b>TOTAL (12)</b>	<i>Voted ...</i> 45,00	
<b>(13) Payment of Decretal Amount</b>		
13. Office Expenses		
50. Other Charges	55	
<b>TOTAL (13)</b>		
	<i>Charged ...</i> 55	
<b>(14) Payment of Stipend to the Cadres (Ceasefire)</b>		
31. Grants - in - aid (Salary)		
50. Other Charges	17,89	
<b>TOTAL (14)</b>	<i>Voted ...</i> 17,89	
<b>(15) Payment of Compensation to Rape Victim etc.,</b>		
36. Grants-in-aid General (Non-Salary)	17,00	
50. Other Charges	2,00	
<b>TOTAL (15)</b>	<i>Voted ...</i> 19,00	
<b>(17) Other Expenditure</b>		
41. Secret Service Expenditure	1,65	
<b>TOTAL (17)</b>	<i>Voted ...</i> 1,65	
<b>(19) Ex-Gratia Payment to the Next of kin of Persons Killed/Died while Performing Election Duty</b>		
50. Other Charges		
<b>TOTAL (19)</b>		
<b>TOTAL 200</b>	<i>Voted ...</i> 1,12,73	
	<i>Charged ...</i> 55	
<b>800 OTHER EXPENDITURE</b>		
<b>(01) Miscellaneous Expenditure</b>		
31. Grants - in - aid (Salary)		
50. Other Charges	50	
<b>TOTAL (01)</b>	<i>Voted ...</i> 50	
<b>TOTAL 800</b>	<i>Voted ...</i> 50	
<b>TOTAL 60</b>	<i>Voted ...</i> 1,13,23	
	<i>Charged ...</i> 55	
<b><u>TOTAL STATE SCHEMES</u></b>	<i>Voted ...</i> 2,49,45	
	<i>Charged ...</i> 55	
<b>TOTAL 2235</b>	<i>Voted ...</i> 2,49,45	
	<i>Charged ...</i> 55	



**GRANT - 33**

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>CAPITAL SECTION</b>		
<b>F-Loans and Advances</b>		
<b>6235 -LOANS FOR SOCIAL SECURITY AND WELFARE</b>		
<b><u>STATE SCHEMES</u></b>		
<b>01 Rehabilitation.</b>		
<b>202 OTHER REHABILITATION SCHEMES.</b>		
<b>(01) Rehabilitation of Surrenderees.</b>		
50. Other Charges		
<b>TOTAL (01)</b>		
<b>TOTAL 202</b>		
<b>TOTAL 01</b>		
<b><u>TOTAL STATE SCHEMES</u></b>		
<b>TOTAL 6235</b>	<i>Voted ...</i>	
<b>GRANT TOTAL</b>	<i>Voted...</i>	
	<i>Charged...</i>	
	<b>6,40,45</b>	
	<b>55</b>	