

**GRANT - 32**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE  
EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CIVIL SUPPLIES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	<b>53,82,00</b>	-	<b>53,82,00</b>
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Food Civil Supplies And Consumers Affairs**

<b>Head of Expenditure</b>	<b>Budget Estimates 2018-19</b>	
	<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3
	(Thousand)	(Thousand)
<b>REVENUE SECTION</b>		
<b>C-Economic Services</b>		
3456 CIVIL SUPPLIES <i>Voted ...</i>	<b>39,15,85</b>	<b>14,66,15</b>
<b>CAPITAL SECTION</b>		
<b>C-Capital Account of Economic Services</b>		
4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING <i>Voted ...</i>		
<b>GRAND TOTAL</b> <i>Voted...</i>	<b>39,15,85</b>	<b>14,66,15</b>
<b>REVENUE SECTION</b>		
<b>C-Economic Services</b>		
3456 CIVIL SUPPLIES		
<b>STATE SCHEMES</b>		
001 DIRECTION AND ADMINISTRATION <i>Voted ...</i>	<b>3,62,95</b>	<b>12,36,27</b>
102 CIVIL SUPPLY SCHEME <i>Voted ...</i>	<b>19,90,80</b>	<b>22,15</b>
104 CONSUMER WELFARE FUND <i>Voted ...</i>	<b>1,00,00</b>	
792 IRRECOVERABLE LOANS WRITTEN OFF. <i>Voted ...</i>		
800 OTHER EXPENDITURE -- <i>Voted ...</i>	<b>1,96,10</b>	<b>2,04,73</b>
<b>TOTAL STATE SCHEMES</b> <i>Voted ...</i>	<b>26,49,85</b>	<b>14,63,15</b>
<i>Charged ...</i>		
<b>CENTRALLY SPONSORED SCHEMES</b>		
102 CIVIL SUPPLY SCHEME <i>Voted ...</i>	<b>8,74,50</b>	<b>3,00</b>
104 CONSUMER WELFARE FUND <i>Voted ...</i>	<b>10,00</b>	
800 OTHER EXPENDITURE -- <i>Voted ...</i>	<b>3,81,50</b>	
<b>TOTAL CENTRALLY SPONSORED SCHEMES</b> <i>Voted ...</i>	<b>12,66,00</b>	<b>3,00</b>
<i>Charged ...</i>		
<b>CENTRAL SECTOR SCHEMES</b>		
102 CIVIL SUPPLY SCHEME <i>Voted ...</i>		
800 OTHER EXPENDITURE -- <i>Voted ...</i>		
<b>TOTAL CENTRAL SECTOR SCHEMES</b> <i>Voted ...</i>		
<i>Charged ...</i>		

**GRANT - 32**

1	2	3
	(Thousand)	(Thousand)
<b>TOTAL 3456</b> <i>Voted ...</i> <i>Charged ...</i>	<b>39,15,85</b>	<b>14,66,15</b>
<b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> <b>4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING STATE SCHEMES</b>  01 FOOD <b>101 PROCUREMENT AND SUPPLY</b> <i>Voted ...</i> <b>TOTAL 01</b> <i>Voted ...</i> <b>TOTAL STATE SCHEMES</b> <i>Voted ...</i> <i>Charged ...</i>  <b>CENTRALLY SPONSORED SCHEMES</b> 02 STORAGE AND WAREHOUSING. <b>101 RURAL GODOWN PROGRAMME.</b> <i>Voted ...</i> <b>TOTAL 02</b> <i>Voted ...</i> <b>TOTAL CENTRALLY SPONSORED SCHEMES</b> <i>Voted ...</i> <i>Charged ...</i> <b>TOTAL 4408</b> <i>Voted ...</i> <i>Charged ...</i>		
<b>GRAND TOTAL</b> <i>Voted ...</i> <i>Charged ...</i>	<b>39,15,85</b>	<b>14,66,15</b>
<u>For Details of Foregoing See Below</u>  <b>REVENUE SECTION</b>  <b>C-Economic Services</b> <b>3456 CIVIL SUPPLIES</b>  <b><u>STATE SCHEMES</u></b> <b>001 DIRECTION AND ADMINISTRATION</b>  <b>(01) Supply Directorate --</b> 01. Salaries align="right"> <b>3,00,00</b> 02. Wages align="right"> <b>1,00</b> 06. Medical Treatment align="right"> <b>2,70</b> 11. Domestic travel expenses align="right"> <b>1,70</b> 13. Office Expenses align="right"> <b>18,00</b> 14. Rents, Rates and Taxes align="right"> <b>10</b> 16. Publications 26. Advertising and Publicity align="right"> <b>65</b> 28. Professional Services 50. Other Charges align="right"> <b>65</b> 51. Motor Vehicles <b>TOTAL (01)</b> <i>Voted ...</i> align="right"> <b>3,24,80</b>		
<b>(02) District Civil Supplies Establishment</b> 01. Salaries align="right"> <b>9,00,00</b> 02. Wages align="right"> <b>4,20</b> 06. Medical Treatment align="right"> <b>7,85</b>		

## GRANT - 32

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		6,55
13. Office Expenses		23,15
14. Rents, Rates and Taxes		
16. Publications		
26. Advertising and Publicity		1,00
50. Other Charges		1,60
51. Motor Vehicles		
<b>TOTAL (02)</b>	<i>Voted ...</i>	<b>9,44,35</b>
<b>(03) Subdivisional Civil Supplies Establishment-</b>		
01. Salaries		2,70,00
02. Wages		2,80
06. Medical Treatment		5,10
11. Domestic travel expenses		4,85
13. Office Expenses		5,60
14. Rents, Rates and Taxes		
16. Publications		
26. Advertising and Publicity		82
28. Professional Services		
50. Other Charges		60
51. Motor Vehicles		
<b>TOTAL (03)</b>	<i>Voted ...</i>	<b>2,89,77</b>
<b>(04) Engagement of Apprentice under Apprenticeships Act,1961-</b>		
34. Scholarships and Stipends		
<b>TOTAL (04)</b>		
<b>(05) Inspection Wing Directorate-</b>		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
50. Other Charges		
51. Motor Vehicles		
<b>TOTAL (05)</b>		
<b>(06) Procurement and Distribution of Consumer Goods,e.g. Kerosene,Cement, Iron Materials etc.,</b>		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
50. Other Charges		
<b>TOTAL (06)</b>		
<b>(07) Expansion of Public Distribution System</b>		
01. Salaries		

## GRANT - 32

1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		
13. Office Expenses		
51. Motor Vehicles		
<b>TOTAL (07)</b>		
<b>(08) Transport Subsidy for Supply of food stuffs to Special Backward Areas.</b>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
33. Subsidies		
50. Other Charges		
<b>TOTAL (08)</b>		
<b>(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL)</b>		
13. Office Expenses	1,55	2,15
<b>TOTAL (09)</b>	<i>Voted ...</i> 1,55	2,15
<b>(10) Payment of Hill Transport Subsidy for Transportation of Food-grains from Food Corporation of India-Base Depots upto the Principal Distribution Centres.</b>		
13. Office Expenses		
33. Subsidies	36,60	
<b>TOTAL (10)</b>	<i>Voted ...</i> 36,60	
<b>TOTAL 001</b>	<i>Voted ...</i> 3,62,95	12,36,27
<b>102 CIVIL SUPPLY SCHEME</b>		
<b>(01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme</b>		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
<b>TOTAL (01)</b>		
<b>(02) Family Identity Cards</b>		
02. Wages		6,30
11. Domestic travel expenses		3,20
13. Office Expenses	19,80	12,65
<b>TOTAL (02)</b>	<i>Voted ...</i> 19,80	22,15
<b>(03) Subsidy for Provision of Additional LPG Cylinder</b>		
33. Subsidies		
<b>TOTAL (03)</b>		
<b>(04) Subsidy for Procurement of Sugar</b>		
13. Office Expenses		
33. Subsidies	8,50,00	
<b>TOTAL (04)</b>	<i>Voted ...</i> 8,50,00	
<b>(06) Expenditure on Intra-State Movement &amp; handling of Food grains and Fair Price Shop Dealer's Margin, etc under the Scheme -National Food Security Act,2013</b>		
50. Other Charges	11,21,00	
<b>TOTAL (06)</b>	<i>Voted ...</i> 11,21,00	
<b>TOTAL 102</b>	<i>Voted ...</i> 19,90,80	22,15

## GRANT - 32

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>104 CONSUMER WELFARE FUND</b>		
<b>(01) Consumer Welfare Fund</b>		
<i>01 Financial Assistance to Voluntary Social Organizations</i>		
32. Contribution	1,00,00	
<b>TOTAL 01</b>	1,00,00	
<b>TOTAL (01)</b> <i>Voted ...</i>	1,00,00	
<b>TOTAL 104</b> <i>Voted ...</i>	1,00,00	
<b>792 IRRECOVERABLE LOANS WRITTEN OFF.</b>		
<b>(01) Write-off of Administrative Charges.</b>		
64. Write off/losses		
<b>TOTAL (01)</b>		
<b>TOTAL 792</b>		
<b>800 OTHER EXPENDITURE --</b>		
<b>(01) Expenditure for the Supply Advisory Board-</b>		
11. Domestic travel expenses		
50. Other Charges		
<b>TOTAL (01)</b>		
<b>(02) Grant to Pradesh Consumer Council, Meghalaya-</b>		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL (02)</b>		
<b>(03) Training under Public Distribution System-</b>		
13. Office Expenses		
50. Other Charges		
<b>TOTAL (03)</b>		
<b>(04) Consumer Protection</b>		
50. Other Charges		
<i>01 Financial Assistance to Voluntary Social Organisations</i>		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	2,00	6,50
<b>TOTAL 01</b>	2,00	6,50
<i>02 To educate the Consumers</i>		
50. Other Charges		
<b>TOTAL 02</b>		
<b>TOTAL (04)</b> <i>Voted ...</i>	2,00	6,50
<b>(05) Mobile Shop on Vans-</b>		

**GRANT - 32**

1	2	3
	(Thousand)	(Thousand)
01. Salaries		50,03
06. Medical Treatment		6,65
11. Domestic travel expenses		5,20
13. Office Expenses		7,50
50. Other Charges		
51. Motor Vehicles		20,60
<b>TOTAL (05)</b>	<i>Voted ...</i>	89,98
<b>(06) Central Oil Depot</b>		
01. Salaries		
<b>TOTAL (06)</b>		
<b>(07) Construction of godown</b>		
01. Salaries		
<b>TOTAL (07)</b>		
<b>(08) Construction of accommodation Infrastructure-</b>		
50. Other Charges		
<b>TOTAL (08)</b>		
<b>(10) State Commission-</b>		
01. Salaries	64,00	
02. Wages	1,20	
06. Medical Treatment	4,00	
11. Domestic travel expenses	1,50	
13. Office Expenses	1,90	
50. Other Charges	1,20	
<b>TOTAL (10)</b>	<i>Voted ...</i>	73,80
<b>(11) District Forum-</b>		
01. Salaries		41,40
02. Wages		3,00
06. Medical Treatment		5,55
11. Domestic travel expenses		3,50
13. Office Expenses		5,05
50. Other Charges		4,00
<b>TOTAL (11)</b>	<i>Voted ...</i>	62,50
<b>(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department</b>		
13. Office Expenses		
50. Other Charges		
<b>TOTAL (14)</b>		
<b>(15) Construction and Provision of Infrastructure -</b>		
13. Office Expenses		
<b>TOTAL (15)</b>		
<b>(16) Purchase of Xerox Machine &amp; Fax Machine in the Directorate of Food, Civil Supplies &amp; Consumer Affairs</b>		
13. Office Expenses		
<b>TOTAL (16)</b>		
<b>(17) Maintenance/Improvement of Staff Quarter</b>		
27. Minor Works		35,10

## GRANT - 32

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>TOTAL (17)</b> <i>Voted...</i>		<b>35,10</b>
<b>(18) Provision of Food Security for the Aged Destitute under the Anna Purna Scheme</b>		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
<b>TOTAL (18)</b>		
<b>(19) District Consumer Protection Council</b>		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
<b>TOTAL (19)</b>		
<b>(20) Family Identity Cards.</b>		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
<b>TOTAL (20)</b>		
<b>(21) Payment of Transportation Cost under Village Grain Banks Schemes.</b>		
33. Subsidies		
50. Other Charges		
<b>TOTAL (21)</b>		
<b>(23) Expenditure for the Chairman/Co-Chairman/ Vice-Chairman/Deputy Chairman</b>		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
50. Other Charges		
<b>TOTAL (23)</b>		
<b>(24) Godown for Storage</b>		
02. Wages		<b>2,20</b>
14. Rents, Rates and Taxes		<b>3,85</b>
<b>TOTAL (24)</b> <i>Voted...</i>		<b>6,05</b>
<b>(25) Scheme on End-to-End Computerization of TPDS Operations</b>		
13. Office Expenses	<b>22,40</b>	
31. Grants - in - aid (Salary)	<b>11,80</b>	
36. Grants-in-aid General (Non-Salary)	<b>4,50</b>	
50. Other Charges	<b>2,30</b>	
<b>TOTAL (25)</b> <i>Voted...</i>	<b>41,00</b>	

## GRANT - 32

1	2	3
	(Thousand)	(Thousand)
<b>(26) Strengthening of Consumer Disputes Redressal Agencies</b>		
27. Minor Works		3,30
50. Other Charges		1,30
<b>TOTAL (26)</b>	<i>Voted ...</i>	4,60
<b>(27) Meghalaya State Food Commission</b>		
01. Salaries	74,00	
02. Wages	1,00	
06. Medical Treatment	70	
11. Domestic travel expenses	1,20	
13. Office Expenses	1,20	
14. Rents, Rates and Taxes	10	
26. Advertising and Publicity	30	
27. Minor Works	20	
50. Other Charges	60	
<b>TOTAL (27)</b>	<i>Voted ...</i>	79,30
<b>(28) Payment due to FCI/Other Agencies, etc</b>		
50. Other Charges		
<b>TOTAL (28)</b>		
<b>TOTAL 800</b>	<i>Voted ...</i>	1,96,10
<b>TOTAL STATE SCHEMES</b>	<i>Voted ...</i>	26,49,85
<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
<b>102 CIVIL SUPPLY SCHEME</b>		
<b>(02) Consumer Helpline</b>		
13. Office Expenses	3,50	
31. Grants - in - aid (Salary)	5,00	
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	1,50	
<b>TOTAL (02)</b>	<i>Voted ...</i>	10,00
<b>(03) Subsidy for Procurement of Sugar</b>		
03. Overtime Allowance		
33. Subsidies		
<b>TOTAL (03)</b>		
<b>(05) Strengthening of Price Monitoring Cell</b>		
36. Grants-in-aid General (Non-Salary)	2,00	
50. Other Charges		
<b>TOTAL (05)</b>	<i>Voted ...</i>	2,00
<b>(06) Expenditure on Intra Movement &amp; Handling of Food Grains and Fair Price Shop Dealer's Margin, etc under the Scheme National Food Security Act, 2013</b>		
36. Grants-in-aid General (Non-Salary)	8,40,50	
<b>TOTAL (06)</b>	<i>Voted ...</i>	8,40,50
<b>(07) Consumer Protection</b>		
36. Grants-in-aid General (Non-Salary)	20,00	
<b>TOTAL (07)</b>	<i>Voted ...</i>	20,00
<b>(08) Strengthening of Consumer Disputes Redressal Agencies</b>		



## GRANT - 32

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<i>01 State Commission</i>		
36. Grants-in-aid General (Non-Salary)	2,00	
<b>TOTAL 01</b>	2,00	
<i>02 District Forum</i>		
36. Grants-in-aid General (Non-Salary)		3,00
<b>TOTAL 02</b>		3,00
<b>TOTAL (08)</b>	Voted ... 2,00	3,00
<b>TOTAL 102</b>	Voted ... 8,74,50	3,00
<b>104 CONSUMER WELFARE FUND</b>		
<b>(01) Consumer Welfare Fund</b>		
36. Grants-in-aid General (Non-Salary)	10,00	
<b>TOTAL (01)</b>	Voted ... 10,00	
<b>TOTAL 104</b>	Voted ... 10,00	
<b>800 OTHER EXPENDITURE --</b>		
<b>(01) Provision of Food Security for the aged destitute under the Anapurna Scheme</b>		
13. Office Expenses		
<b>TOTAL (01)</b>		
<b>(02) Strengthening of Consumer Disputes and Redressal Agencies.</b>		
50. Other Charges		
<b>TOTAL (02)</b>		
<b>(03) Consumer Welfare Fund.</b>		
<i>01 Financial Assistance to Voluntary Social Organisations.</i>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
<b>TOTAL 01</b>		
<b>TOTAL (03)</b>		
<b>(04) Strengthening the Public Distribution System</b>		
13. Office Expenses		
<i>01 Training for Officers under PDS</i>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL 01</b>		
<b>TOTAL (04)</b>		
<b>(05) Scheme on End-to-End Computerization of TPDS Scheme</b>		
13. Office Expenses	2,01,50	
26. Advertising and Publicity		

**GRANT - 32**

1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)	1,05,60	
36. Grants-in-aid General (Non-Salary)	40,40	
50. Other Charges	20,00	
<b>TOTAL (05)</b>	<b>3,67,50</b>	
<b>(27) Meghalaya State Food Commission</b>		
36. Grants-in-aid General (Non-Salary)	14,00	
<b>TOTAL (27)</b>	<b>14,00</b>	
<b>TOTAL 800</b>	<b>3,81,50</b>	
<b><u>TOTAL CENTRALLY SPONSORED SCHEA</u></b>	<b>12,66,00</b>	<b>3,00</b>
<b><u>CENTRAL SECTOR SCHEMES</u></b>		
<b>102 CIVIL SUPPLY SCHEME</b>		
<b>(01) Consumer Protection</b>		
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL (01)</b>		
<b>TOTAL 102</b>		
<b>800 OTHER EXPENDITURE --</b>		
<b>(01) State Commision</b>		
50. Other Charges		
<b>TOTAL (01)</b>		
<b>(02) District Forum</b>		
13. Office Expenses		
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL (02)</b>		
<b>(03) Consumer Protection</b>		
50. Other Charges		
<b>TOTAL (03)</b>		
<b>TOTAL 800</b>		
<b><u>TOTAL CENTRAL SECTOR SCHEMES</u></b>		
<b>TOTAL 3456</b>	<b>39,15,85</b>	<b>14,66,15</b>
<b>CAPITAL SECTION</b>		
<b>C-Capital Account of Economic Services</b>		
<b>4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING</b>		
<b><u>STATE SCHEMES</u></b>		
<b>01 FOOD</b>		
<b>101 PROCUREMENT AND SUPPLY</b>		
<b>(01) Expenditure on Procurement and supply of Rice</b>		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
50. Other Charges		
<b>TOTAL (01)</b>		
<b>(02) Expenditure on Procurement and supply of Paddy-</b>		

**GRANT - 32**

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes		
21. Supplies and Materials		
50. Other Charges		
<b>TOTAL (02)</b>		
<b>(03) Expenditure on Procurement and supply of Wheat P</b>		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
50. Other Charges		
<b>TOTAL (03)</b>		
<b>(04) Expenditure on Procurement and supply of others</b>		
<b>Commodities (food-stuff)</b>		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
50. Other Charges		
<b>TOTAL (04)</b>		
<b>TOTAL 101</b>		
<b>TOTAL 01</b>		
<b><u>TOTAL STATE SCHEMES</u></b>		
<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
<b>02 STORAGE AND WAREHOUSING.</b>		
<b>101 RURAL GODOWN PROGRAMME.</b>		
<b>(01) Construction of Godown or Works.</b>		
53. Major Works		
<b>TOTAL (01)</b>		
<b>TOTAL 101</b>		
<b>TOTAL 02</b>		
<b><u>TOTAL CENTRALLY SPONSORED SCHEM</u></b>		
<b>TOTAL 4408</b> <i>Voted...</i>		
<b>GRANT TOTAL</b> <i>Voted...</i>	<b>39,15,85</b>	<b>14,66,15</b>