

**GRANT - 31**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE  
EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF LABOUR DEPARTMENT**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	<b>94,97,00</b>	-	<b>94,97,00</b>
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Labour**

<b>Head of Expenditure</b>	<b>Budget Estimates 2018-19</b>	
	<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3
	(Thousand)	(Thousand)
<b>REVENUE SECTION</b>		
<b>B-Social Services</b>		
2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	<i>Voted ...</i>	<b>31,80,08</b>
<b>GRAND TOTAL</b>	<i>Voted...</i>	<b>31,80,08</b>
<b>REVENUE SECTION</b>		
<b>B-Social Services</b>		
2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT		
STATE SCHEMES		
01 LABOUR		
001 DIRECTION & ADMINISTRATION--	<i>Voted ...</i>	<b>11,20,12</b>
101 INDUSTRIAL RELATIONS	<i>Voted ...</i>	
102 WORKING CONDITIONS AND SAFETY-	<i>Voted ...</i>	<b>1,96,00</b>
103 GENERAL LABOUR WELFARE	<i>Voted ...</i>	
111 SOCIAL SECURITY FOR LABOUR-	<i>Voted ...</i>	<b>1,10,65</b>
792 IRRECOVERABLE LOANS WRITTEN OFF	<i>Voted ...</i>	
800 OTHER EXPENDITURE	<i>Voted ...</i>	<b>1,42,30</b>
<b>TOTAL 01</b>	<i>Voted ...</i>	<b>12,30,77</b>
02 EMPLOYMENT SERVICE		
001 DIRECTION & ADMINISTRATION-	<i>Voted ...</i>	<b>3,69,31</b>
004 RESEARCH,SURVEY AND STATISTICS--	<i>Voted ...</i>	<b>86,08</b>
101 EMPLOYMENT SERVICES	<i>Voted ...</i>	<b>6,97,63</b>
<b>TOTAL 02</b>	<i>Voted ...</i>	<b>7,83,71</b>
03 TRAINING		
003 TRAINING OF CRAFTSMEN & SUPERVISORS-	<i>Voted ...</i>	<b>11,65,60</b>
800 OTHER EXPENDITURE	<i>Voted ...</i>	
<b>TOTAL 03</b>	<i>Voted ...</i>	<b>11,65,60</b>
<b>TOTAL STATE SCHEMES</b>	<i>Voted ...</i>	<b>31,80,08</b>
	<i>Charged ...</i>	
<b>CENTRALLY SPONSORED SCHEMES</b>		

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1	2	3
	(Thousand)	(Thousand)
02 EMPLOYMENT SERVICE		
<b>101 EMPLOYMENT SERVICES</b> <i>Voted...</i>	<b>1,00,00</b>	
<b>TOTAL 02</b> <i>Voted...</i>	<b>1,00,00</b>	
03 TRAINING		
<b>003 TRAINING OF CRAFTSMEN &amp; SUPERVISORS-</b> <i>Voted...</i>	<b>46,00,00</b>	
<b>800 OTHER EXPENDITURE</b> <i>Voted...</i>		
<b>TOTAL 03</b> <i>Voted...</i>	<b>46,00,00</b>	
<b>TOTAL CENTRALLY SPONSORED SCHEMES</b> <i>Voted...</i>	<b>47,00,00</b>	
<i>Charged...</i>		
<b>EAP</b>		
03 TRAINING		
<b>003 TRAINING OF CRAFTSMEN &amp; SUPERVISORS-</b> <i>Voted...</i>		
<b>TOTAL 03</b> <i>Voted...</i>		
<b>TOTAL EAP</b> <i>Voted...</i>		
<i>Charged...</i>		
<b>TOTAL 2230</b> <i>Voted...</i>	<b>63,16,92</b>	<b>31,80,08</b>
<i>Charged...</i>		
<b>GRAND TOTAL</b> <i>Voted...</i>	<b>63,16,92</b>	<b>31,80,08</b>
<i>Charged...</i>		
<u>For Details of Foregoing See Below</u>		
<b>REVENUE SECTION</b>		
<b>B-Social Services</b>		
<b>2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT</b>		
<b><u>STATE SCHEMES</u></b>		
<b>01 LABOUR</b>		
<b>001 DIRECTION &amp; ADMINISTRATION---</b>		
<b>(01) Labour Commissioner Establishment</b>		
00. -		
01. Salaries	1,12,00	
02. Wages	1,90	
05. Rewards		
06. Medical Treatment	1,60	
11. Domestic travel expenses	2,50	
13. Office Expenses	2,50	
14. Rents, Rates and Taxes	2,75	
16. Publications	10	
28. Professional Services		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
50. Other Charges	10	
<b>TOTAL (01)</b> <i>Voted...</i>	<b>1,23,45</b>	
<b>(02) District Establishment-</b>		
01. Salaries	2,20,00	2,32,00
02. Wages	3,50	3,80

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment	4,30	4,70
11. Domestic travel expenses	1,60	2,20
13. Office Expenses	4,20	4,80
14. Rents, Rates and Taxes	4,75	5,30
16. Publications	45	52
34. Scholarships and Stipends	5,95	6,30
50. Other Charges	50	50
<b>TOTAL (02)</b>	<b>2,45,25</b>	<b>2,60,12</b>
<b>(03) Statistical Cell</b>		
01. Salaries	22,00	
06. Medical Treatment	2,10	
11. Domestic travel expenses	60	
13. Office Expenses	80	
50. Other Charges	10	
<b>TOTAL (03)</b>	<b>25,60</b>	
<b>(04) Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices.</b>		
01. Salaries		7,70,00
02. Wages		15,00
06. Medical Treatment		15,00
11. Domestic travel expenses		15,00
13. Office Expenses		15,00
14. Rents, Rates and Taxes		30,00
<b>TOTAL (04)</b>		<b>8,60,00</b>
<b>(05) Resource and Manpower</b>		
01. Salaries		
13. Office Expenses		
26. Advertising and Publicity		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
<b>TOTAL (05)</b>		
<b>(06) Strengthening of Vocational Training Wing.</b>		
32. Contribution		
<b>TOTAL (06)</b>		
<b>(07) Awareness Programme</b>		
13. Office Expenses	50	
26. Advertising and Publicity	55	
50. Other Charges	35	
<b>TOTAL (07)</b>	<b>1,40</b>	
<b>(08) Child Labour Rehabilitation-Cum Welfare Fund</b>		

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1	2	3
	(Thousand)	(Thousand)
32. Contribution	3,00	
<b>TOTAL (08)</b> <i>Voted ...</i>	3,00	
<b>TOTAL 001</b> <i>Voted ...</i>	3,98,70	11,20,12
<b>101 INDUSTRIAL RELATIONS</b>		
<b>(01) Industrial Tribunal-</b>		
11. Domestic travel expenses		
<b>TOTAL (01)</b>		
<b>(02) Labour Court -</b>		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
<b>TOTAL (02)</b>		
<b>TOTAL 101</b>		
<b>102 WORKING CONDITIONS AND SAFETY-</b>		
<b>(01) Inspectorate of Factories and Boilers-</b>		
01. Salaries	1,32,00	
02. Wages	4,55	
06. Medical Treatment	4,00	
11. Domestic travel expenses	2,00	
13. Office Expenses	4,00	
14. Rents, Rates and Taxes	1,52	
28. Professional Services	1,35	
50. Other Charges	1,00	
51. Motor Vehicles	2,58	
52. Machinery and Equipment	3,00	
<b>TOTAL (01)</b> <i>Voted ...</i>	1,56,00	
<b>(02) Strengthening of the Inspectorate of Boilers &amp; Factories-</b>		
01. Salaries	10,00	
02. Wages	1,00	
11. Domestic travel expenses	1,00	
13. Office Expenses	3,00	
14. Rents, Rates and Taxes	1,00	
50. Other Charges	1,00	
51. Motor Vehicles	2,00	
52. Machinery and Equipment	1,00	
<b>TOTAL (02)</b> <i>Voted ...</i>	20,00	
<b>(03) Creation of one post of Post of Certified Surgeon as Required under the Factories Act and Rule.</b>		
01. Salaries	8,35	
<b>TOTAL (03)</b> <i>Voted ...</i>	8,35	
<b>(04) Creation of one Post of Driver against the newly sanctioned vehicle.</b>		
01. Salaries	3,50	
<b>TOTAL (04)</b> <i>Voted ...</i>	3,50	
<b>(05) Awareness Programme on Occupational Health and Safety.</b>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses	2,50	
<b>TOTAL (05)</b> <i>Voted ...</i>	<b>2,50</b>	
<b>(06) Printing of pamphlets / brochures etc on Occupational Health and Safety.</b>		
13. Office Expenses	1,50	
<b>TOTAL (06)</b> <i>Voted ...</i>	<b>1,50</b>	
<b>(07) Purchase of Fax Machine, Almirah, Computer Tables/ Chairs, Camera, etc.</b>		
13. Office Expenses	4,15	
<b>TOTAL (07)</b> <i>Voted ...</i>	<b>4,15</b>	
<b>TOTAL 102</b> <i>Voted ...</i>	<b>1,96,00</b>	
<b>103 GENERAL LABOUR WELFARE</b>		
<b>(01) Establishment of Labour Welfare Centres-</b>		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
34. Scholarships and Stipends		
<b>TOTAL (01)</b>		
<b>TOTAL 103</b>		
<b>111 SOCIAL SECURITY FOR LABOUR-</b>		
<b>(01) Employees' State Insurance Dispensaries-</b>		
01. Salaries		98,00
02. Wages		80
06. Medical Treatment		3,00
11. Domestic travel expenses		1,10
13. Office Expenses		3,65
14. Rents, Rates and Taxes		3,50
50. Other Charges		60
<b>TOTAL (01)</b> <i>Voted ...</i>		<b>1,10,65</b>
<b>(02) Establishment of the Administrative Officer of E.S.I-</b>		
01. Salaries	28,00	
02. Wages	1,05	
06. Medical Treatment	4,50	
11. Domestic travel expenses	1,00	
13. Office Expenses	6,00	
14. Rents, Rates and Taxes	35	
50. Other Charges	85	
<b>TOTAL (02)</b> <i>Voted ...</i>	<b>41,75</b>	
<b>(03) Secondary and Tertiary Care for ESI Beneficiaries</b>		

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1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
<b>TOTAL (03)</b>		
<b>TOTAL 111</b>	<i>Voted ...</i> 41,75	1,10,65
<b>792 IRRECOVERABLE LOANS WRITTEN OFF</b>		
<b>(01) Write off Administrative Charges</b>		
64. Write off/losses		
<b>TOTAL (01)</b>		
<b>TOTAL 792</b>		
<b>800 OTHER EXPENDITURE</b>		
<b>(01) Meghalaya Civil Task Force</b>		
01. Salaries	1,34,00	
02. Wages	1,00	
06. Medical Treatment	55	
11. Domestic travel expenses	1,10	
13. Office Expenses	1,55	
14. Rents, Rates and Taxes	75	
21. Supplies and Materials	55	
50. Other Charges	20	
51. Motor Vehicles	2,00	
52. Machinery and Equipment	60	
<b>TOTAL (01)</b>	<i>Voted ...</i> 1,42,30	
<b>TOTAL 800</b>	<i>Voted ...</i> 1,42,30	
<b>TOTAL 01</b>	<i>Voted ...</i> 7,78,75	12,30,77
<b>02 EMPLOYMENT SERVICE</b>		
<b>001 DIRECTION &amp; ADMINISTRATION-</b>		
<b>(01) Head Quarter Establishment-</b>		
01. Salaries	84,30	
02. Wages	3,40	
05. Rewards		
06. Medical Treatment	6,60	
11. Domestic travel expenses	2,43	
13. Office Expenses	11,60	
14. Rents, Rates and Taxes		
16. Publications	1,00	
26. Advertising and Publicity	85	
27. Minor Works		
28. Professional Services	80	
31. Grants - in - aid (Salary)		
50. Other Charges	55	
51. Motor Vehicles		
<b>TOTAL (01)</b>	<i>Voted ...</i> 1,11,53	
<b>(02) Expansion of Employment Market Information:-</b>		
01. Salaries	65,00	
02. Wages	50	
06. Medical Treatment	2,20	
11. Domestic travel expenses	1,10	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses	1,60	
16. Publications		
26. Advertising and Publicity	15	
27. Minor Works		
50. Other Charges	30	
<b>TOTAL (02)</b>	<b>70,85</b>	
<b>(03) Establishment of Vocational Guidance Unit</b>		
01. Salaries	47,00	
06. Medical Treatment	1,10	
11. Domestic travel expenses	1,10	
13. Office Expenses	90	
16. Publications	15	
26. Advertising and Publicity	90	
50. Other Charges	30	
<b>TOTAL (03)</b>	<b>51,45</b>	
<b>(04) Training of Craftsmen &amp; Supervisors</b>		
01. Salaries	75,00	
02. Wages	65	
06. Medical Treatment	2,60	
11. Domestic travel expenses	1,00	
13. Office Expenses	2,10	
26. Advertising and Publicity	55	
28. Professional Services	55	
50. Other Charges	15	
<b>TOTAL (04)</b>	<b>82,60</b>	
<b>(05) Resources and Manpower</b>		
01. Salaries	17,00	
02. Wages	40	
05. Rewards		
06. Medical Treatment	1,00	
11. Domestic travel expenses	50	
13. Office Expenses	1,10	
50. Other Charges		
<b>TOTAL (05)</b>	<b>20,00</b>	
<b>(06) Skill Competition for the Technical Trainees of the Industrial Training Institute-</b>		
50. Other Charges	50	
<b>TOTAL (06)</b>	<b>50</b>	
<b>(07) Strengthen of Vocational -Training Wing in Directorate-</b>		
01. Salaries	24,53	
02. Wages	1,65	

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1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment	1,75	
11. Domestic travel expenses	65	
13. Office Expenses	3,80	
50. Other Charges		
52. Machinery and Equipment		
<b>TOTAL (07)</b>	<b>32,38</b>	
<b>(08) Incentive Scheme for I.T.Is Trainees</b>		
05. Rewards		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
<b>TOTAL (08)</b>		
<b>(09) Modernisation of Equipment for I.T.I.</b>		
13. Office Expenses		
<b>TOTAL (09)</b>		
<b>(10) Expenditure for Implementation of Right to Information Act.</b>		
13. Office Expenses		
<b>TOTAL (10)</b>		
<b>(11) Meghalaya State Employment Promotion Council</b>		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
<b>TOTAL (11)</b>		
<b>TOTAL 001</b>	<b>3,69,31</b>	
<b>004 RESEARCH,SURVEY AND STATISTICS--</b>		
<b>(01) Establishment of Employment Market Information Unit in Employment Exchanges-</b>		
01. Salaries		68,94
02. Wages		1,20
06. Medical Treatment		6,40
11. Domestic travel expenses		2,49
13. Office Expenses		4,90
14. Rents, Rates and Taxes		60
27. Minor Works		55
50. Other Charges		1,00
<b>TOTAL (01)</b>		<b>86,08</b>
<b>TOTAL 004</b>		<b>86,08</b>
<b>101 EMPLOYMENT SERVICES</b>		
<b>(01) Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/ Baghmara.</b>		
01. Salaries		2,71,00
02. Wages		2,10
06. Medical Treatment		6,20
11. Domestic travel expenses		1,95
13. Office Expenses		7,20
14. Rents, Rates and Taxes		4,05



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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
27. Minor Works		70
50. Other Charges		1,35
<b>TOTAL (01)</b>	<i>Voted ...</i>	<b>2,94,55</b>
<b>(02) Strengthening of Employment Exchange,Shillong-</b>		
01. Salaries		18,00
02. Wages		50
06. Medical Treatment		1,10
11. Domestic travel expenses		60
13. Office Expenses		45
50. Other Charges		35
<b>TOTAL (02)</b>	<i>Voted ...</i>	<b>21,00</b>
<b>(03) Establishment of District Employment Exchanges at Nongstoin/ Williamnagar and Resubelpara-</b>		
01. Salaries		86,65
02. Wages		1,05
06. Medical Treatment		3,10
11. Domestic travel expenses		1,40
13. Office Expenses		2,80
14. Rents, Rates and Taxes		85
27. Minor Works		70
50. Other Charges		40
<b>TOTAL (03)</b>	<i>Voted ...</i>	<b>96,95</b>
<b>(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong-</b>		
01. Salaries		6,14
06. Medical Treatment		95
11. Domestic travel expenses		55
13. Office Expenses		2,10
50. Other Charges		40
<b>TOTAL (04)</b>	<i>Voted ...</i>	<b>10,14</b>
<b>(05) Vocational Guidance Unit in Employment Exchanges--</b>		
01. Salaries		6,00
06. Medical Treatment		80
11. Domestic travel expenses		50
13. Office Expenses		1,00
<i>01 Establishment of Vocational Guidance Unit in Employment Exchange.</i>		
01. Salaries		14,91
06. Medical Treatment		2,85
11. Domestic travel expenses		95
13. Office Expenses		1,60
50. Other Charges		60
<b>TOTAL 01</b>		<b>20,91</b>

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1	2	3
	(Thousand)	(Thousand)
<i>02 Strengthening of Vocational Guidance Unit of District Employment Exchange, Tura.</i>		
01. Salaries		6,00
05. Rewards		
06. Medical Treatment		1,00
11. Domestic travel expenses		45
13. Office Expenses		90
50. Other Charges		30
<b>TOTAL 02</b>		8,65
<i>03 Vocational Guidance Unit in District Employment Exchange, Williamnagar.</i>		
01. Salaries		7,90
05. Rewards		
06. Medical Treatment		80
11. Domestic travel expenses		55
13. Office Expenses		95
<b>TOTAL 03</b>		10,20
<i>04 Setting up of Vocational Guidance Unit in District Employment Exchange, Nongstoin</i>		
01. Salaries		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
<b>TOTAL 04</b>		
<b>TOTAL (05)</b>	Voted ...	48,06
<b>(06) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.</b>		
01. Salaries		49,00
02. Wages		45
06. Medical Treatment		1,10
11. Domestic travel expenses		75
13. Office Expenses		65
28. Professional Services		60
34. Scholarships and Stipends		1,80
50. Other Charges		30
<i>01 CGC at Shillong</i>		
01. Salaries		
13. Office Expenses		1,00
14. Rents, Rates and Taxes		
28. Professional Services		
50. Other Charges		2,00
<b>TOTAL 01</b>		3,00
<i>02 CGC Cell attached to Dist. Employment Exchange, Tura</i>		
01. Salaries		7,42
02. Wages		30
11. Domestic travel expenses		20
13. Office Expenses		1,00
28. Professional Services		30
34. Scholarships and Stipends		1,00
<b>TOTAL 02</b>		10,22
<b>TOTAL (06)</b>	Voted ...	67,87

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>(07) Establishment of Self-Employment Unit in Employment Exchange -Jowa-I--</b>		
01. Salaries		31,00
02. Wages		45
06. Medical Treatment		1,60
11. Domestic travel expenses		60
13. Office Expenses		75
14. Rents, Rates and Taxes		40
50. Other Charges		10
<b>TOTAL (07)</b>	<i>Voted ...</i>	<b>34,90</b>
<b>(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-</b>		
01. Salaries		17,57
06. Medical Treatment		2,25
11. Domestic travel expenses		1,05
13. Office Expenses		2,70
50. Other Charges		30
<b>TOTAL (08)</b>	<i>Voted ...</i>	<b>23,87</b>
<b>(09) Sub-Divisional Employment Exchanges-</b>		
13. Office Expenses		
<i>01 Nongpoh.</i>		
01. Salaries		
02. Wages		
05. Rewards		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
50. Other Charges		
<b>TOTAL 01</b>		
<i>02 Mairang.</i>		
01. Salaries		18,00
02. Wages		40
06. Medical Treatment		1,60
11. Domestic travel expenses		35
13. Office Expenses		65
14. Rents, Rates and Taxes		1,10
50. Other Charges		15
<b>TOTAL 02</b>		22,25
<i>03 Ampati.</i>		
01. Salaries		30,00
02. Wages		85
06. Medical Treatment		1,25
11. Domestic travel expenses		60

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1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		1,00
14. Rents, Rates and Taxes		80
50. Other Charges		50
<b>TOTAL 03</b>		35,00
<i>05 Khliehriat-</i>		
01. Salaries		18,00
02. Wages		48
05. Rewards		
06. Medical Treatment		1,50
11. Domestic travel expenses		50
13. Office Expenses		80
14. Rents, Rates and Taxes		80
<b>TOTAL 05</b>		22,08
<i>06 Mawkyrwat</i>		
01. Salaries		16,72
02. Wages		24
06. Medical Treatment		1,70
11. Domestic travel expenses		30
13. Office Expenses		1,00
14. Rents, Rates and Taxes		1,00
<b>TOTAL 06</b>		20,96
<b>TOTAL (09)</b>	<i>Voted ...</i>	1,00,29
<b>(12) District Employment Exchange at Baghmara-</b>		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
50. Other Charges		
<b>TOTAL (12)</b>		
<b>(13) Employment &amp; Unemployment Survey</b>		
02. Wages	80	
11. Domestic travel expenses	10	
13. Office Expenses	1,00	
28. Professional Services	3,40	
50. Other Charges	36	
<b>TOTAL (13)</b>	<i>Voted ...</i> 5,66	
<b>TOTAL 101</b>	<i>Voted ...</i> 5,66	6,97,63
<b>TOTAL 02</b>	<i>Voted ...</i> 3,74,97	7,83,71
<b>03 TRAINING</b>		
<b>003 TRAINING OF CRAFTSMEN &amp; SUPERVISORS-</b>		
<b>(01) Industrial Training Inst. (Introduction of New Trade)</b>		
01. Salaries		
13. Office Expenses		
<i>01 Jowai/Shillong/ Tura.</i>		
01. Salaries		4,58,00
02. Wages		1,90

## GRANT - 31

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment		5,80
11. Domestic travel expenses		1,70
13. Office Expenses		3,80
14. Rents, Rates and Taxes		50
21. Supplies and Materials		4,10
27. Minor Works		1,70
28. Professional Services		2,05
34. Scholarships and Stipends		19,65
50. Other Charges		1,30
52. Machinery and Equipment		6,20
<b>TOTAL 01</b>		5,06,70
<i>02 Nongstoin/Williamnagar-</i>		
01. Salaries		56,00
02. Wages		40
06. Medical Treatment		1,10
11. Domestic travel expenses		60
13. Office Expenses		60
21. Supplies and Materials		70
28. Professional Services		60
34. Scholarships and Stipends		1,80
50. Other Charges		25
52. Machinery and Equipment		2,20
<b>TOTAL 02</b>		64,25
<i>03 Nongpoh/Baghmara-</i>		
01. Salaries		50,00
02. Wages		42
06. Medical Treatment		55
11. Domestic travel expenses		35
13. Office Expenses		1,15
21. Supplies and Materials		70
28. Professional Services		35
34. Scholarships and Stipends		60
50. Other Charges		50
52. Machinery and Equipment		2,50
<b>TOTAL 03</b>		57,12
<b>TOTAL (01)</b>	Voted ...	6,28,07
<b>(02) Industrial Training Inst. for Women at Shillong (Introduction of New Trade)</b>		
01. Salaries		72,00
02. Wages		45
06. Medical Treatment		1,10
11. Domestic travel expenses		45
13. Office Expenses		1,10
21. Supplies and Materials		60

**GRANT - 31**

1	2	3
	(Thousand)	(Thousand)
27. Minor Works		50
28. Professional Services		30
34. Scholarships and Stipends		2,60
52. Machinery and Equipment		90
<b>TOTAL (02)</b>	<i>Voted ...</i>	<b>80,00</b>
<b>(03) Excursion for Technical Trainees of Industrial Training Institute-</b>		
13. Office Expenses		
50. Other Charges		5,25
<b>TOTAL (03)</b>	<i>Voted ...</i>	<b>5,25</b>
<b>(04) Advance Course (Dress Making Trades)-</b>		
01. Salaries		12,50
06. Medical Treatment		75
11. Domestic travel expenses		35
13. Office Expenses		70
21. Supplies and Materials		60
28. Professional Services		25
34. Scholarships and Stipends		15
50. Other Charges		35
52. Machinery and Equipment		1,65
<b>TOTAL (04)</b>	<i>Voted ...</i>	<b>17,30</b>
<b>(05) Setting of New I.T.I.</b>		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
28. Professional Services		
34. Scholarships and Stipends		
50. Other Charges		
<i>01 Nongstoin.</i>		
01. Salaries		57,00
02. Wages		35
06. Medical Treatment		1,60
11. Domestic travel expenses		60
13. Office Expenses		1,20
14. Rents, Rates and Taxes		1,20
21. Supplies and Materials		85
28. Professional Services		60
34. Scholarships and Stipends		1,10
50. Other Charges		30
52. Machinery and Equipment		1,70
<b>TOTAL 01</b>		<b>66,50</b>
<i>02 Williamnagar.</i>		
01. Salaries		
02. Wages		
05. Rewards		
06. Medical Treatment		
11. Domestic travel expenses		

## GRANT - 31

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>TOTAL 02</b>		
<i>03 Nongpoh.</i>		
01. Salaries		53,00
02. Wages		25
06. Medical Treatment		1,20
11. Domestic travel expenses		55
13. Office Expenses		1,60
14. Rents, Rates and Taxes		2,60
21. Supplies and Materials		1,10
28. Professional Services		30
34. Scholarships and Stipends		1,30
50. Other Charges		35
52. Machinery and Equipment		1,70
<b>TOTAL 03</b>		63,95
<i>04 Baghmara.</i>		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
<b>TOTAL 04</b>		
<i>05 Setting up of New I.T.I.'s in Sub-Divisional (Civil) Headquarters.</i>		
01. Salaries		1,39,24
02. Wages		72
06. Medical Treatment		2,00
11. Domestic travel expenses		20
13. Office Expenses		1,60
14. Rents, Rates and Taxes		5,00
21. Supplies and Materials		1,00
28. Professional Services		55
34. Scholarships and Stipends		2,00
52. Machinery and Equipment		60
<b>TOTAL 05</b>		1,52,91
<b>TOTAL (05)</b>	<i>Voted ...</i>	<b>2,83,36</b>
<b>(06) Electrical Energy Supply for I.T.I, Shillong-</b>		
11. Domestic travel expenses		
13. Office Expenses	13,20	6,80
50. Other Charges		
<b>TOTAL (06)</b>	<i>Voted ...</i>	<b>6,80</b>
<b>(07) Upgradation/Modernisation of Equipments of Industrial Training Institutes-</b>		
13. Office Expenses		

**GRANT - 31**

1	2	3
	(Thousand)	(Thousand)
<i>01 Existing ITIs at Shillong/Tura/Jowai/Women, Shillong-</i> 52. Machinery and Equipment <b>TOTAL 01</b>		
<i>02 New ITIs at Nongstoin/Williamnagar/Nongpoh-</i> 52. Machinery and Equipment <b>TOTAL 02</b>		4,50
<b>TOTAL (07)</b>	<i>Voted ...</i>	4,50
<b>(08) Provision of Placement Cell for Purchase of Computers for ITIs and Directorate-</b> 13. Office Expenses  <i>01 Existing ITIs at Shillong/Tura/Jowai/Women, Shillong and Directorate-</i> 52. Machinery and Equipment <b>TOTAL 01</b>		
<i>02 New ITIs at Nongstoin/Williamnagar/Nongpoh-</i> 52. Machinery and Equipment <b>TOTAL 02</b>		
<b>TOTAL (08)</b>		
<b>(09) Modernisation/Strengthening of ITIs (by introduction of New Trades).</b>  <i>01 Existing ITIs at Shillong/Tura</i> 01. Salaries 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment <b>TOTAL 01</b>		89,42 1,30 4,35 4,00 1,05 6,10 4,10 1,10,32
<i>02 ITI (Women) at Shillong</i> 01. Salaries 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment <b>TOTAL 02</b>		
<b>TOTAL (09)</b>	<i>Voted ...</i>	1,10,32
<b>(10) Running of Short Term Course in Employment Oriented Programme Outside NCVT run by ITIs</b>  <i>01 Shillong /Tura /Jowai /Williamnagar (Plumbing /MV Driving Skill)</i> 13. Office Expenses 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment <b>TOTAL 01</b>		



## GRANT - 31

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<i>02 (W) Shillong (Knitting and Embroidery )</i>		
13. Office Expenses		
21. Supplies and Materials		
28. Professional Services		
34. Scholarships and Stipends		
52. Machinery and Equipment		
<b>TOTAL 02</b>		
<i>03 Nongstoin/ Nongpoh (Plumbing and Carpentry Skill)</i>		
13. Office Expenses		
21. Supplies and Materials		
28. Professional Services		
34. Scholarships and Stipends		
52. Machinery and Equipment		
<b>TOTAL 03</b>		
<b>TOTAL (10)</b>		
<b>(11) Upgradation into Centre of Excellence ITI Shillong/Tura</b>		
13. Office Expenses		
21. Supplies and Materials		
28. Professional Services		
34. Scholarships and Stipends		
52. Machinery and Equipment		
<i>02 World Bank Assistance (State Share &amp; Central Share) ITI Tura</i>		
01. Salaries		30,00
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
<b>TOTAL 02</b>		30,00
<b>TOTAL (11)</b>	Voted ...	30,00
<b>(12) Financial Assiatance to Private ITIs/ITCs affiliated to NCVT</b>		
31. Grants - in - aid (Salary)		
<b>TOTAL (12)</b>		
<b>(13) Hospitality,BPO,IT,ITES,Handloom &amp; Handicraft</b>		
13. Office Expenses		
20. Other Administrative expenses		
50. Other Charges		
<b>TOTAL (13)</b>		
<b>(14) Skill Development.</b>		
13. Office Expenses		
20. Other Administrative expenses	1,50,00	

**GRANT - 31**

1	2	3
	(Thousand)	(Thousand)
50. Other Charges	<b>30,00</b>	
<b>TOTAL (14)</b> <i>Voted ...</i>	<b>1,80,00</b>	
<b>(15) Special Central Agency for Skill Development.</b>		
13. Office Expenses		
<b>TOTAL (15)</b>		
<b>(16) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State &amp; Sikkim ( State Share)</b>		
01. Salaries	<b>70,00</b>	
13. Office Expenses	<b>28,00</b>	
21. Supplies and Materials	<b>20,00</b>	
28. Professional Services	<b>10,00</b>	
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends	<b>2,00</b>	
35. Grants for creation of Capital Assets		
36. Grants-in-aid General (Non-Salary)		
52. Machinery and Equipment	<b>70,00</b>	
<b>TOTAL (16)</b> <i>Voted ...</i>	<b>2,00,00</b>	
<b>(17) Skill Development for Industrial Value Enhancement (State Share)</b>		
27. Minor Works	<b>50,00</b>	
36. Grants-in-aid General (Non-Salary)	<b>20,00</b>	
<b>TOTAL (17)</b> <i>Voted ...</i>	<b>70,00</b>	
<b>(30) Upgradation into Centre of Excellence Shillong/Tura</b>		
50. Other Charges		
<b>TOTAL (30)</b>		
<b>(31) Enhancing Skill Development Infrastructure in North Eastern State &amp; Sikkim</b>		
50. Other Charges		
<b>TOTAL (31)</b>		
<b>TOTAL 003</b> <i>Voted ...</i>	<b>4,63,20</b>	<b>11,65,60</b>
<b>800 OTHER EXPENDITURE</b>		
<b>(01) Construction and Maintenance of Departmental Buildings-</b>		
13. Office Expenses		
<i>04 Acquisition of Land for Construction of ITI Building-</i>		
27. Minor Works		
<b>TOTAL 04</b>		
<b>TOTAL (01)</b>		
<b>TOTAL 800</b>		
<b>TOTAL 03</b> <i>Voted ...</i>	<b>4,63,20</b>	<b>11,65,60</b>
<b>TOTAL STATE SCHEMES</b> <i>Voted ...</i>	<b>16,16,92</b>	<b>31,80,08</b>
<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
<b>02 EMPLOYMENT SERVICE</b>		
<b>101 EMPLOYMENT SERVICES</b>		
<b>(01) Employment Exchange at Jowai/ Shillong &amp; Sohra / Tura.</b>		
13. Office Expenses		

## GRANT - 31

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>TOTAL (01)</b>		
<b>(06) Coaching-Cum-Guidancecentre for Sc/St at Tura-</b>		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
<b>TOTAL (06)</b>		
<b>(07) Employment Exchange Mission Mode Project.</b>		
28. Professional Services	10,00	
31. Grants - in - aid (Salary)		
35. Grants for creation of Capital Assets	20,00	
36. Grants-in-aid General (Non-Salary)	70,00	
<b>TOTAL (07)</b>	1,00,00	
<i>Voted ...</i>		
<b>TOTAL 101</b>	1,00,00	
<i>Voted ...</i>		
<b>TOTAL 02</b>	1,00,00	
<i>Voted ...</i>		
<b>03 TRAINING</b>		
<b>003 TRAINING OF CRAFTSMEN &amp; SUPERVISORS-</b>		
<b>(01) Establishment of I.T.I. in North East States.</b>		
11. Domestic travel expenses		
13. Office Expenses		
31. Grants - in - aid (Salary)		
<i>01 Setting up of I.T.I., Baghmara.</i>		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
<b>TOTAL 01</b>		
<i>02 Strengthening of Introduction of New Trades/Additional Units &amp; Modernisation of Existing, Shillong.</i>		
31. Grants - in - aid (Salary)		
<b>TOTAL 02</b>		
<i>03 Strengthening of Introduction of New Trades, Women, Shillong</i>		
31. Grants - in - aid (Salary)		
<b>TOTAL 03</b>		
<i>04 Strengthening of Introduction of New Trades, Jowai.</i>		
31. Grants - in - aid (Salary)		
<b>TOTAL 04</b>		
<i>05 Strengthening of Introduction of New Trades, Tura.</i>		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
<b>TOTAL 05</b>		

## GRANT - 31

1	2	3
	(Thousand)	(Thousand)
<p><i>07 Providing Technical Assistance of Sponsored Candidates undergoing Craftsman Training in Govt. of India Institutes-</i></p> <p>31. Grants - in - aid (Salary)</p> <p><b>TOTAL 07</b></p> <p><b>TOTAL (01)</b></p>		
<p><b>(02) Strengthening of Introduction of New Trades/Additional Units and Modernisation of Existing Trades of ITIs.</b></p> <p>13. Office Expenses</p> <p>31. Grants - in - aid (Salary)</p> <p><i>01 Provididing Technical Assistance for Training of Sponsored/ Candidates for undergoing Craftsmen in Govt. of India Institutes.</i></p> <p>31. Grants - in - aid (Salary)</p> <p><b>TOTAL 01</b></p> <p><b>TOTAL (02)</b></p>		
<p><b>(03) Providing Technical Assistance of Sponsored Candidates undergoing Craftsman Training in Government of India Institutes.</b></p> <p>11. Domestic travel expenses</p> <p>31. Grants - in - aid (Salary)</p> <p><b>TOTAL (03)</b></p>		
<p><b>(04) Strengthening of Introduction of New Trades/Additional Unit, Additional Unit Women Shillong</b></p> <p>31. Grants - in - aid (Salary)</p> <p><b>TOTAL (04)</b></p>		
<p><b>(05) Strengthening of Introduction of New Trades,Jowai</b></p> <p>31. Grants - in - aid (Salary)</p> <p><b>TOTAL (05)</b></p>		
<p><b>(06) Strengthening of Introduction of New Trades,Tura</b></p> <p>31. Grants - in - aid (Salary)</p> <p><b>TOTAL (06)</b></p>		
<p><b>(07) Upgradation into Centre of Excellence at ITIs Shillong/ Tura(under World Bank Scheme)</b></p> <p>01. Salaries</p> <p>11. Domestic travel expenses</p> <p>13. Office Expenses</p> <p>21. Supplies and Materials</p> <p>28. Professional Services</p> <p>34. Scholarships and Stipends</p> <p>52. Machinery and Equipment</p> <p><b>TOTAL (07)</b></p>		
<p><b>(08) Skill Development Initiative</b></p> <p>13. Office Expenses</p> <p>31. Grants - in - aid (Salary)</p> <p>36. Grants-in-aid General (Non-Salary)</p> <p><b>TOTAL (08)</b></p> <p style="text-align: right;"><i>Voted ...</i></p>	<p><b>19,00,00</b></p> <p><b>19,00,00</b></p>	
<p><b>(09) Enhancing Skill Development Infrastructure in North Eastern States &amp; Sikkim</b></p>		

## GRANT - 31

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
35. Grants for creation of Capital Assets	15,00,00	
36. Grants-in-aid General (Non-Salary)	5,00,00	
<b>TOTAL (09)</b>	<b>20,00,00</b>	
<i>Voted ...</i>		
<b>(10) Starting 2nd Shift in all existing Govt. ITI (10 ITIs:- Shillong (W) Tura/Nongstoin/Jowai/Williamnagar/Nongpoh Baghmara/Sohra/Resubelpara</b>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
35. Grants for creation of Capital Assets		
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL (10)</b>		
<b>(11) Skill Strengthening for Industrial Value Enhancement (State Share)</b>		
36. Grants-in-aid General (Non-Salary)	7,00,00	
<b>TOTAL (11)</b>	<b>7,00,00</b>	
<i>Voted ...</i>		
<b>(30) Upgradation into Centre of Excellence Shillong/Tura</b>		
50. Other Charges		
<b>TOTAL (30)</b>		
<b>(31) Enhancing Skill Development Infrastructure in North Eastern State &amp; Sikkim</b>		
50. Other Charges		
<b>TOTAL (31)</b>		
<b>TOTAL 003</b>	<b>46,00,00</b>	
<i>Voted ...</i>		
<b>800 OTHER EXPENDITURE</b>		
<b>(02) Civil Works for Baghmara (New I.T.I).</b>		
11. Domestic travel expenses		
<b>TOTAL (02)</b>		
<b>TOTAL 800</b>		
<b>TOTAL 03</b>	<b>46,00,00</b>	
<i>Voted ...</i>		
<b>TOTAL CENTRALLY SPONSORED SCHEA</b>	<b>47,00,00</b>	
<i>Voted ...</i>		
<b>EAP</b>		
<b>03 TRAINING</b>		
<b>003 TRAINING OF CRAFTSMEN &amp; SUPERVISORS-</b>		
<b>(11) Upgradation Into Centre Of Excellenceiti Shillong/ Tura</b>		
<i>02 World Bank Assistance (State Share)</i>		
<i>Iti,Shillong/Tura/Directorate.</i>		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		

**GRANT - 31**

1	2	3
	(Thousand)	(Thousand)
27. Minor Works		
28. Professional Services		
52. Machinery and Equipment		
<b>TOTAL 02</b>		
<b>TOTAL (11)</b>		
<b>TOTAL 003</b>		
<b>TOTAL 03</b>		
<b><u>TOTAL EAP</u></b>		
<b>TOTAL 2230</b> <i>Voted ...</i>	<b>63,16,92</b>	<b>31,80,08</b>
<b>GRANT TOTAL</b> <i>Voted...</i>	<b>63,16,92</b>	<b>31,80,08</b>