

GRANT - 30

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	20,62,00	-	20,62,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Information And Public Relations

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
B-Social Services		
2220 INFORMATION AND PUBLICITY <i>Voted ...</i>	10,88,60	9,73,40
GRAND TOTAL <i>Voted...</i>	10,88,60	9,73,40
REVENUE SECTION		
B-Social Services		
2220 INFORMATION AND PUBLICITY		
STATE SCHEMES		
60 OTHERS-		
001 DIRECTION AND ADMINISTRATION- <i>Voted ...</i>	5,50,70	6,30,40
003 RESEARCH AND TRAINING IN MASS COMMUNICATION <i>Voted...</i>	40	2,95
101 ADVERTISING AND VISUAL PUBLICITY - <i>Voted...</i>	2,64,90	1,82,40
103 PRESS INFORMATION SERVICES- <i>Voted...</i>	10,60	3,10
106 FIELD PUBLICITY- <i>Voted...</i>	1,00,00	7,50
107 SONG AND DRAMA SERVICES- <i>Voted...</i>	2,30	2,20
109 PHOTO SERVICES- <i>Voted...</i>	25,70	3,20
110 PUBLICATIONS- <i>Voted...</i>	1,30,50	1,36,90
800 OTHER EXPENDITURE- <i>Voted...</i>	3,50	4,75
TOTAL 60 <i>Voted...</i>	10,88,60	9,73,40
TOTAL STATE SCHEMES <i>Voted ...</i>	10,88,60	9,73,40
<i>Charged ...</i>		
TOTAL 2220 <i>Voted ...</i>	10,88,60	9,73,40
<i>Charged ...</i>		
GRAND TOTAL <i>Voted ...</i>	10,88,60	9,73,40
<i>Charged ...</i>		
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
B-Social Services		

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1	2	3
	(Thousand)	(Thousand)
2220 INFORMATION AND PUBLICITY		
<u>STATE SCHEMES</u>		
60 OTHERS-		
001 DIRECTION AND ADMINISTRATION-		
(01) Directorate of Information and Public Relation-		
01. Salaries	2,40,50	
02. Wages	21,00	
06. Medical Treatment	6,00	
11. Domestic travel expenses	5,60	
13. Office Expenses	11,00	
14. Rents, Rates and Taxes	1,00	
16. Publications	20	
26. Advertising and Publicity	20	
27. Minor Works	2,51,00	
50. Other Charges	1,00	
51. Motor Vehicles	1,00	
52. Machinery and Equipment	20	
TOTAL (01)	5,38,70	
<i>Voted ...</i>		
(02) District and Sub-Divisional Information & Public Relations Offices-		
01. Salaries		5,45,50
02. Wages		22,30
06. Medical Treatment		5,60
11. Domestic travel expenses		6,40
13. Office Expenses		38,40
14. Rents, Rates and Taxes		2,60
16. Publications		60
27. Minor Works		20
41. Secret Service Expenditure		20
50. Other Charges		40
51. Motor Vehicles		60
52. Machinery and Equipment		60
TOTAL (02)		6,23,40
<i>Voted ...</i>		
(03) Payment due to MeSEB/Municipal Board/Telephone Bills (BSNL)		
13. Office Expenses	11,00	3,50
14. Rents, Rates and Taxes	1,00	3,50
99. Deduct Amount transfered to State Plan		
TOTAL (03)	12,00	7,00
<i>Voted ...</i>		
(04) Meghalaya Information Commission(Right to Information Act)		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
21. Supplies and Materials		
52. Machinery and Equipment		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (04)		
TOTAL 001 <i>Voted ...</i>	5,50,70	6,30,40
003 RESEARCH AND TRAINING IN MASS COMMUNICATION		
(01) Training of Publicity Personnel in Mass Communication-		
13. Office Expenses	20	1,50
31. Grants - in - aid (Salary)	10	1,10
34. Scholarships and Stipends	10	35
TOTAL (01) <i>Voted ...</i>	40	2,95
TOTAL 003 <i>Voted ...</i>	40	2,95
101 ADVERTISING AND VISUAL PUBLICITY -		
(01) Publicity through Cinematography and Exhibitions-		
01. Salaries	1,41,00	1,64,00
02. Wages	1,00	1,60
06. Medical Treatment	5,20	5,70
11. Domestic travel expenses	5,20	4,60
13. Office Expenses	36,00	3,50
14. Rents, Rates and Taxes	20	
16. Publications	20	55
21. Supplies and Materials	40,50	55
27. Minor Works	35,20	80
50. Other Charges	20	55
52. Machinery and Equipment	20	55
TOTAL (01) <i>Voted ...</i>	2,64,90	1,82,40
TOTAL 101 <i>Voted ...</i>	2,64,90	1,82,40
103 PRESS INFORMATION SERVICES-		
(01) Utilisation of Press Services and Press Tours.-		
02. Wages	4,20	
11. Domestic travel expenses		
13. Office Expenses	4,80	2,40
16. Publications	20	55
26. Advertising and Publicity	20	
31. Grants - in - aid (Salary)	1,20	15
99. Deduct Amount transferred to State Plan		
TOTAL (01) <i>Voted ...</i>	10,60	3,10
TOTAL 103 <i>Voted ...</i>	10,60	3,10
106 FIELD PUBLICITY-		
(01) Rural Broadcasting and Public Address System-		
01. Salaries	15,20	
02. Wages	1,00	1,00

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1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment	20	
11. Domestic travel expenses	10	
13. Office Expenses	10	1,45
26. Advertising and Publicity	50	
27. Minor Works	20	65
50. Other Charges	20	50
52. Machinery and Equipment	20	50
TOTAL (01)	17,70	4,10
(02) Field Publicity and Information Centres-		
01. Salaries	13,00	
06. Medical Treatment	20	
11. Domestic travel expenses	10	
13. Office Expenses	1,00	1,40
16. Publications	20	55
26. Advertising and Publicity	20	55
27. Minor Works	20	55
50. Other Charges	20	35
TOTAL (02)	15,10	3,40
(03) Urban Broadcasting and Public Address		
01. Salaries	40,20	
02. Wages		
13. Office Expenses	26,00	
14. Rents, Rates and Taxes	1,00	
TOTAL (03)	67,20	
TOTAL 106	1,00,00	7,50
107 SONG AND DRAMA SERVICES-		
(01) Publicity through Cultural Media-		
02. Wages	1,00	20
13. Office Expenses	1,00	1,10
21. Supplies and Materials	10	55
28. Professional Services	20	35
TOTAL (01)	2,30	2,20
TOTAL 107	2,30	2,20
109 PHOTO SERVICES-		
(01) Provision for Photography Services--		
01. Salaries	18,50	
06. Medical Treatment	20	
11. Domestic travel expenses	20	
13. Office Expenses	6,10	1,55
21. Supplies and Materials	30	55
50. Other Charges	20	55
52. Machinery and Equipment	20	55
TOTAL (01)	25,70	3,20
TOTAL 109	25,70	3,20
110 PUBLICATIONS-		
(01) Printing and Distribution of Publicity Literatures-		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
01. Salaries	28,00	1,22,00
06. Medical Treatment	20	5,70
11. Domestic travel expenses	20	5,60
13. Office Expenses	1,00	75
16. Publications	70,20	55
26. Advertising and Publicity	30,20	55
27. Minor Works	10	
50. Other Charges	10	35
51. Motor Vehicles	10	55
TOTAL (01) Voted ...	1,30,10	1,36,05
(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures		
13. Office Expenses	20	30
26. Advertising and Publicity	20	55
TOTAL (03) Voted ...	40	85
TOTAL 110 Voted ...	1,30,50	1,36,90
800 OTHER EXPENDITURE-		
(01) Expenditure on Documentary Films-		
02. Wages	1,00	
11. Domestic travel expenses		
13. Office Expenses	20	1,55
21. Supplies and Materials	10	55
50. Other Charges	10	40
52. Machinery and Equipment	10	55
TOTAL (01) Voted ...	1,50	3,05
(02) Expenditure on Republic Day Celebration-		
02. Wages	20	15
11. Domestic travel expenses		
13. Office Expenses	1,00	
21. Supplies and Materials	20	40
26. Advertising and Publicity	20	55
28. Professional Services	20	40
50. Other Charges	20	20
TOTAL (02) Voted ...	2,00	1,70
TOTAL 800 Voted ...	3,50	4,75
TOTAL 60 Voted ...	10,88,60	9,73,40
TOTAL STATE SCHEMES Voted ...	10,88,60	9,73,40
TOTAL 2220 Voted ...	10,88,60	9,73,40
GRANT TOTAL Voted...	10,88,60	9,73,40

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1	2	3
	(Thousand)	(Thousand)