

GRANT - 29

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF URBAN DEVELOPMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	78,13,43	1,50,90,57	2,29,04,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Urban Affairs Department

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
B-Social Services		
2217 URBAN DEVELOPMENT <i>Voted ...</i>	56,45,04	21,68,39
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING <i>Voted ...</i>		10,00
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT <i>Voted ...</i>	1,45,20,57	5,60,00
F-Loans and Advances		
6217 LOANS FOR URBAN DEVELOPMENT <i>Voted ...</i>		
GRAND TOTAL <i>Voted...</i>	2,01,65,61	27,38,39
REVENUE SECTION		
B-Social Services		
2217 URBAN DEVELOPMENT		
STATE SCHEMES		
03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWN		
051 CONSTRUCTION <i>Voted ...</i>	2	
800 OTHER EXPENDITURE <i>Voted ...</i>		
TOTAL 03 <i>Voted ...</i>	2	
04 SLUM AREAS IMPROVEMENT-		
051 CONSTRUCTION <i>Voted ...</i>		
TOTAL 04 <i>Voted ...</i>		
05 OTHER URBAN DEVELOPMENT SCHEMES		
051 CONSTRUCTION <i>Voted ...</i>	6,85,44	12,10,00
053 MAINTENANCE AND REPAIRS <i>Voted ...</i>	2,25	
800 OTHER EXPENDITURE. <i>Voted ...</i>		
TOTAL 05 <i>Voted ...</i>	6,87,69	12,10,00
80 GENERAL		
001 DIRECTION AND ADMINISTRATION. <i>Voted ...</i>	8,22,80	9,28,39

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1	2	3
	(Thousand)	(Thousand)
003 TRAINING <i>Voted ...</i>	1,02	
191 ASSISTANCE TO LOCAL BODIES, CORPORATION, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ETC. <i>Voted ...</i>	30,00	
192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS. <i>Voted ...</i>	11,50,75	30,00
800 OTHER EXPENDITURE. <i>Voted ...</i>		
TOTAL 80 <i>Voted ...</i>	20,04,57	9,58,39
TOTAL STATE SCHEMES <i>Voted ...</i>	26,92,28	21,68,39
<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES		
800 OTHER EXPENDITURE- <i>Voted ...</i>		
03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWN		
800 OTHER EXPENDITURE <i>Voted ...</i>		
TOTAL 03 <i>Voted ...</i>		
05 OTHER URBAN DEVELOPMENT SCHEMES		
051 CONSTRUCTION <i>Voted ...</i>	9,20,19	
TOTAL 05 <i>Voted ...</i>	9,20,19	
80 GENERAL		
192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS. <i>Voted ...</i>	20,32,57	
TOTAL 80 <i>Voted ...</i>	20,32,57	
TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted ...</i>	29,52,76	
<i>Charged ...</i>		
TOTAL 2217 <i>Voted ...</i>	56,45,04	21,68,39
<i>Charged ...</i>		
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING		
STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING. <i>Voted ...</i>		10,00
TOTAL 01 <i>Voted ...</i>		10,00
TOTAL STATE SCHEMES <i>Voted ...</i>		10,00
<i>Charged ...</i>		
TOTAL 4216 <i>Voted ...</i>		10,00
<i>Charged ...</i>		
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT		
STATE SCHEMES		
60 OTHER URBAN DEVELOPMENT SCHEMES		
050 LAND <i>Voted ...</i>		
051 CONSTRUCTION <i>Voted ...</i>	20,73,33	5,60,00
800 OTHER EXPENDITURE <i>Voted ...</i>		
TOTAL 60 <i>Voted ...</i>	20,73,33	5,60,00
TOTAL STATE SCHEMES <i>Voted ...</i>	20,73,33	5,60,00
<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
60 OTHER URBAN DEVELOPMENT SCHEMES		
051 CONSTRUCTION <i>Voted...</i>	46,47,24	
TOTAL 60 <i>Voted...</i>	46,47,24	
TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted...</i>	46,47,24	
<i>Charged...</i>		
CENTRAL SECTOR SCHEMES		
60 OTHER URBAN DEVELOPMENT SCHEMES		
051 CONSTRUCTION <i>Voted...</i>	43,00,00	
TOTAL 60 <i>Voted...</i>	43,00,00	
TOTAL CENTRAL SECTOR SCHEMES <i>Voted...</i>	43,00,00	
<i>Charged...</i>		
NLCPR		
60 OTHER URBAN DEVELOPMENT SCHEMES		
051 CONSTRUCTION <i>Voted...</i>	11,00,00	
TOTAL 60 <i>Voted...</i>	11,00,00	
TOTAL NLCPR <i>Voted...</i>	11,00,00	
<i>Charged...</i>		
EAP		
60 OTHER URBAN DEVELOPMENT SCHEMES		
050 LAND <i>Voted...</i>		
051 CONSTRUCTION <i>Voted...</i>	24,00,00	
TOTAL 60 <i>Voted...</i>	24,00,00	
TOTAL EAP <i>Voted...</i>	24,00,00	
<i>Charged...</i>		
TOTAL 4217 <i>Voted...</i>	1,45,20,57	5,60,00
<i>Charged...</i>		
F-Loans and Advances		
6217 LOANS FOR URBAN DEVELOPMENT		
STATE SCHEMES		
60 Other Urban Development Schemes		
191 LOAN TO LOCAL BODIES <i>Voted...</i>		
CORPORATION ETC <i>Voted...</i>		
800 OTHER LOANS <i>Voted...</i>		
TOTAL 60 <i>Voted...</i>		
TOTAL STATE SCHEMES <i>Voted...</i>		
<i>Charged...</i>		
TOTAL 6217 <i>Voted...</i>		
<i>Charged...</i>		
GRAND TOTAL <i>Voted...</i>	2,01,65,61	27,38,39
<i>Charged...</i>		
<u>For Details of Foregoing See Below</u>		

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1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
B-Social Services		
2217 URBAN DEVELOPMENT		
<u>STATE SCHEMES</u>		
03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWN		
051 CONSTRUCTION		
(01) Integrated Development of Small and Medium Town.		
27. Minor Works	2	
<i>01 IDSMT Shillong</i>		
27. Minor Works		
TOTAL 01		
TOTAL (01)	2	
TOTAL 051	2	
800 OTHER EXPENDITURE		
(02) Urban Statistics for Human Resource & Assessment (USHA)		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (02)		
TOTAL 800		
TOTAL 03	2	
04 SLUM AREAS IMPROVEMENT-		
051 CONSTRUCTION		
(01) Slum improvement clearance schemes in Congested Town Areas.		
<i>03 EIUS at Shillong and Nongstoin</i>		
27. Minor Works		
TOTAL 03		
<i>04 EIUS Jowai.</i>		
27. Minor Works		
TOTAL 04		
<i>08 EIUS Tura, Williamnagar, Baghmara.</i>		
27. Minor Works		
TOTAL 08		
TOTAL (01)		
(02) Central assistance of N.S.D.P.		
31. Grants - in - aid (Salary)		
TOTAL (02)		
TOTAL 051		
TOTAL 04		
05 OTHER URBAN DEVELOPMENT SCHEMES		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
051 CONSTRUCTION		
(03) Infrastructure Development.		
27. Minor Works	2	
<i>03 Construction of parking lot at old Civil Hospital.</i>		
27. Minor Works		
TOTAL 03		
<i>04 Infrastructure Development Schemes at Nongstoin.</i>		
27. Minor Works		
TOTAL 04		
<i>05 Infrastructure Development Schemes at Nongpoh.</i>		
27. Minor Works		
TOTAL 05		
<i>08 Other I.D Scheme at Shillong.</i>		
27. Minor Works		
TOTAL 08		
<i>09 IDUA at Shillong/Nongstoin/Nongpoh/Cherrapunjee.</i>		
27. Minor Works		
TOTAL 09		
<i>10 Infrastructure Development Scheme at Jowai.</i>		
27. Minor Works		
TOTAL 10		
<i>11 IDUA at Jowai.</i>		
27. Minor Works		
TOTAL 11		
<i>12 Infrastructure Development Scheme at Tura.</i>		
27. Minor Works		
TOTAL 12		
<i>13 Infrastructure Development Scheme at Williannagar.</i>		
27. Minor Works		
TOTAL 13		
<i>14 Infrastructure Development Scheme at Baghmara.</i>		
27. Minor Works		
TOTAL 14		
<i>15 IDUA Tura, Williannagar, Baghmara.</i>		
27. Minor Works		
TOTAL 15		
<i>16 ACA for Land Acquisition for Flyover at Shillong</i>		
50. Other Charges		
TOTAL 16		

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1	2	3
	(Thousand)	(Thousand)
TOTAL (03)	2	
(04) Special Urban Work Programme.(Including Chief Minister's Special Urban Development Fund).		
50. Other Charges	4,40,00	12,10,00
TOTAL (04)	4,40,00	12,10,00
(05) Swarana Jayanti Shahari Rozgar Yojana.		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (05)		
(08) Jawaharlal Nehru National Urban Renewal Mission.		
27. Minor Works		
<i>01 Urban Infrastructure & Governace.</i>		
27. Minor Works		
TOTAL 01		
TOTAL (08)		
(09) Urban Infrastructure Development Schemes for Small & Medium Town.		
27. Minor Works		
TOTAL (09)		
(11) Non Lapsable Central Pool of Resources.		
<i>01 Reconstruction of the Sein Jaintia Hall,Shillong.</i>		
50. Other Charges		
TOTAL 01		
TOTAL (11)		
(12) Rajiv Awas Yojana.		
98. Add Amount tranfered from Centrally Sponsored Schemes		
99. Deduct Amount transferred to State Plan		
TOTAL (12)		
(13) Central Assistance for Centrally Sponsored Schemes.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (13)		
(15) National Urban Livelihood Mission (NULM)		
36. Grants-in-aid General (Non-Salary)	38,77	
TOTAL (15)	38,77	
(19) Swachh Bharat Mission - Central Assistance for Centrally Sponsored Schemes Inclusive of State Share		
<i>01 Public Awareness of IEC Activities</i>		
36. Grants-in-aid General (Non-Salary)	14,56	
TOTAL 01	14,56	
<i>02 Capacity Building and A & OE</i>		
36. Grants-in-aid General (Non-Salary)	2,11	
TOTAL 02	2,11	
TOTAL (19)	16,67	
(20) Atal Mission of Rejuvenation and Urban Transformation (AMRUT) Centrally Sponsored Schemes inclusive of State Share.		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<i>01 Administrative and Office Expenses (A&OE)</i>		
50. Other Charges	98,40	
TOTAL 01	98,40	
<i>02 Capacity Building and Reform Support</i>		
50. Other Charges	77,90	
TOTAL 02	77,90	
TOTAL (20) Voted ...	1,76,30	
(21) Housing for all (Urban Mission) Centrally Sponsored Schemes inclusive of State Share.		
<i>01 Capacity Building and Other Administrative Activities</i>		
50. Other Charges	13,68	
TOTAL 01	13,68	
TOTAL (21) Voted ...	13,68	
TOTAL 051 Voted ...	6,85,44	12,10,00
053 MAINTENANCE AND REPAIRS		
(01) Maintenance Of Departmental Non-Residential Buildings		
27. Minor Works	1,10	
TOTAL (01) Voted ...	1,10	
(02) Maintenance Of Departmental Residential Buildings.		
27. Minor Works	1,15	
TOTAL (02) Voted ...	1,15	
TOTAL 053 Voted ...	2,25	
800 OTHER EXPENDITURE.		
(01) Preparation of Base Map for Shillong, Jowai, Tura, Williamnagar and Nongstoin-		
13. Office Expenses		
28. Professional Services		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (01)		
(02) Preparation of Master Plan for Shillong, Jowai, Tura, Williamnagar and Nongstoin-		
01. Salaries		
13. Office Expenses		
TOTAL (02)		
(04) Aquisition of Land-		
50. Other Charges		
TOTAL (04)		

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1	2	3
	(Thousand)	(Thousand)
(06) Information System Including Remote Sensing & Geographical Information System.		
28. Professional Services		
50. Other Charges		
TOTAL (06)		
TOTAL 800		
TOTAL 05	<i>Voted ...</i> 6,87,69	12,10,00
80 GENERAL		
001 DIRECTION AND ADMINISTRATION.		
(01) Headquarter Organisation-		
01. Salaries	4,65,53	
02. Wages	4,00	
06. Medical Treatment	13,50	
11. Domestic travel expenses	5,70	
13. Office Expenses	18,10	
14. Rents, Rates and Taxes		
26. Advertising and Publicity	1,80	
28. Professional Services		
50. Other Charges	80	
51. Motor Vehicles		
TOTAL (01)	<i>Voted ...</i> 5,09,43	
(02) District Offices		
01. Salaries		8,44,00
02. Wages		7,50
06. Medical Treatment		19,00
11. Domestic travel expenses		12,00
13. Office Expenses		27,98
14. Rents, Rates and Taxes		4,50
28. Professional Services		
50. Other Charges		81
TOTAL (02)	<i>Voted ...</i>	9,15,79
(03) Municipal Administration -		
01. Salaries	50,00	
02. Wages		
06. Medical Treatment	3,00	
11. Domestic travel expenses	70	
13. Office Expenses	60	
14. Rents, Rates and Taxes		
26. Advertising and Publicity		
28. Professional Services		
50. Other Charges	10	
TOTAL (03)	<i>Voted ...</i> 54,40	
(04) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)		
13. Office Expenses	2,00	8,80
14. Rents, Rates and Taxes		3,80
TOTAL (04)	<i>Voted ...</i> 2,00	12,60

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(05) Assistance to Meghalaya Urban Development Authority.		
31. Grants - in - aid (Salary)	38,00	
TOTAL (05) Voted ...	38,00	
(06) Assistance to Meghalaya Urban Development Agency.		
31. Grants - in - aid (Salary)	17,00	
TOTAL (06) Voted ...	17,00	
(07) Assistance to Town Committees etc. for Special Purposes.		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	1,10	
TOTAL (07) Voted ...	1,10	
(08) Expenditure of Chairman/Co-Chairman/ Vice Chairman/Deputy Chairman & their Staff.		
02. Wages	1,60	
06. Medical Treatment	4,20	
11. Domestic travel expenses	3,20	
13. Office Expenses	4,80	
20. Other Administrative expenses	1,05	
50. Other Charges	10,00	
TOTAL (08) Voted ...	24,85	
(09) Preparation of Base Map & Master Plan form Shillong/ Jowai/Tura etc.		
28. Professional Services	51	
TOTAL (09) Voted ...	51	
(10) Preparation Master Plan for Shillong/Jowai/Tura etc.		
28. Professional Services	51	
TOTAL (10) Voted ...	51	
(11) Consultancy Charges for preparation of Detailed Project Report		
50. Other Charges	1,75,00	
TOTAL (11) Voted ...	1,75,00	
TOTAL 001 Voted ...	8,22,80	9,28,39
003 TRAINING		
(01) Training personel in Town and Regional Planning		
11. Domestic travel expenses	51	
28. Professional Services		
34. Scholarships and Stipends		
50. Other Charges	51	
TOTAL (01) Voted ...	1,02	
TOTAL 003 Voted ...	1,02	

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1	2	3
	(Thousand)	(Thousand)
191 ASSISTANCE TO LOCAL BODIES, CORPORATION, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ETC.		
(02) Assistance to Municipal Board Shillong / Tura for general purposes		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Assistance to Municipal Board for special purposes.		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(08) Assistance to Local Bodies,Corporation,MUDA etc..		
31. Grants - in - aid (Salary)		
35. Grants for creation of Capital Assets	30,00	
<i>03 Jowai Municipal.</i>		
35. Grants for creation of Capital Assets		
TOTAL 03		
<i>04 Tura Municipal Board.</i>		
35. Grants for creation of Capital Assets		
TOTAL 04		
<i>05 Williamnagar Municipal Board.</i>		
35. Grants for creation of Capital Assets		
TOTAL 05		
<i>06 Baghmara Municipal Board.</i>		
35. Grants for creation of Capital Assets		
TOTAL 06		
<i>07 Resubelpara Municipal Board.</i>		
35. Grants for creation of Capital Assets		
TOTAL 07		
TOTAL (08)	30,00	
<i>Voted ...</i>		
(09) Expenditure of Chairman/Co-Chairman/Vice-Chairman/ Deputy Chairman & their Office Staff.		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
50. Other Charges		
TOTAL (09)		
(10) Upgradation of the Standard of Administration awarded by the Twelfth/Thirteen Finance Commission.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (10)		
TOTAL 191	30,00	
<i>Voted ...</i>		
192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.		
(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc. for General Purposes.		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)	4,00,00	
TOTAL (01) <i>Voted ...</i>	4,00,00	
(02) Assistance to Municipal Board for Shillong/Jowai/Tura etc. for Special Purposes.		
36. Grants-in-aid General (Non-Salary)	10,50	
TOTAL (02) <i>Voted ...</i>	10,50	
(03) Upgradation of the Standard of Administration awarded by the Twelfth/Thirteen Finance Commission.		
<i>01 General Basic Grant for Shillong/Jowai/Tura etc.</i>		
36. Grants-in-aid General (Non-Salary)	3,59,50	
TOTAL 01	3,59,50	
<i>02 Special Areas Basic Grant for Shillong/Jowai.Tura etc.</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 02		
<i>03 General Performance Grant for Shillong/Jowai/Tura etc.</i>		
36. Grants-in-aid General (Non-Salary)	3,59,50	
TOTAL 03	3,59,50	
<i>04 Special Areas Performance Grant for Shillong/Jowai/Tura etc.</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 04		
TOTAL (03) <i>Voted ...</i>	7,19,00	
(04) Assistance to Local Bodies,Corporation,MUDA etc.		
<i>01 Shillong Municipal Board.</i>		
35. Grants for creation of Capital Assets		5,00
TOTAL 01		5,00
<i>02 Jowai Municipal Board.</i>		
35. Grants for creation of Capital Assets		5,00
TOTAL 02		5,00
<i>03 Tura Municipal Board.</i>		
35. Grants for creation of Capital Assets		5,00
TOTAL 03		5,00
<i>04 Williamnagar Municipal Board.</i>		
35. Grants for creation of Capital Assets		5,00
TOTAL 04		5,00
<i>05 Baghamara Municipal Board.</i>		
35. Grants for creation of Capital Assets		5,00
TOTAL 05		5,00
<i>06 Resubelpara Municipal Board.</i>		
35. Grants for creation of Capital Assets		5,00
TOTAL 06		5,00

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1	2	3
	(Thousand)	(Thousand)
TOTAL (04)	<i>Voted ...</i>	30,00
(07) Smart Cities Mission (SCM) Centrally Sponsored Schemes Inclusive of State Share		
<i>01 Administrative & Office Expenses</i>		
36. Grants-in-aid General (Non-Salary)	21,25	
TOTAL 01	21,25	
TOTAL (07)	<i>Voted ...</i>	21,25
TOTAL 192	<i>Voted ...</i>	30,00
800 OTHER EXPENDITURE.		
(01) Construction and Maintenance of Departmental Non-Residential buildings		
27. Minor Works		
TOTAL (01)		
(02) Construction and Maintenance of Departmental Residential Building.		
27. Minor Works		
TOTAL (02)		
(03) Upgradation of the Standard of Administration awarded by the Twelfth /Thirteen Finance Commission.		
31. Grants - in - aid (Salary)		
TOTAL (03)		
TOTAL 800		
TOTAL 80	<i>Voted ...</i>	9,58,39
TOTAL STATE SCHEMES	<i>Voted ...</i>	21,68,39
<u>CENTRALLY SPONSORED SCHEMES</u>		
800 OTHER EXPENDITURE-		
(01) Urban Statistics for Human Resource and Assessment (USHA)		
31. Grants - in - aid (Salary)		
TOTAL (01)		
TOTAL 800		
03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWN		
800 OTHER EXPENDITURE		
(01) Liberation and Rehabilitation of Scavenger.		
13. Office Expenses		
TOTAL (01)		
(02) Urban Statistics for Human Resource & Assessment(USHA)		
13. Office Expenses		
TOTAL (02)		
TOTAL 800		
TOTAL 03		
05 OTHER URBAN DEVELOPMENT SCHEMES		
051 CONSTRUCTION		
(01) Swarana Jayanti Shahari Rozgar Yojana		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
99. Deduct Amount transferred to State Plan		
TOTAL (01)		
(02) Rajiv Awas Yojana		
27. Minor Works		
31. Grants - in - aid (Salary)		
35. Grants for creation of Capital Assets		
36. Grants-in-aid General (Non-Salary)		
98. Add Amount tranfered from Centrally Sponsored Schemes		
99. Deduct Amount transferred to State Plan		
TOTAL (02)		
(15) National Urban Livelihood Mission (NULM)		
36. Grants-in-aid General (Non-Salary)	4,70,23	
TOTAL (15)	4,70,23	
<i>Voted ...</i>		
(19) Swachh Bharat Mission - Central Assistance for Centrally Sponsored Schemes Inclusive of State Share		
<i>01 Public Awareness of IEC Activities</i>		
36. Grants-in-aid General (Non-Salary)	1,31,01	
TOTAL 01	1,31,01	
<i>02 Capacity Building and A & OE</i>		
36. Grants-in-aid General (Non-Salary)	19,00	
TOTAL 02	19,00	
TOTAL (19)	1,50,01	
<i>Voted ...</i>		
(20) Atal Mission of Rejuvenation and Urban Transformation (AMRUT) Centrally Sponsored Schemes inclusive of State Share.		
<i>01 Administrative and Office Expenses (A&OE)</i>		
50. Other Charges	98,40	
TOTAL 01	98,40	
<i>02 Capacity and Reform Support</i>		
50. Other Charges	77,90	
TOTAL 02	77,90	
TOTAL (20)	1,76,30	
<i>Voted ...</i>		
(21) Housing for all (Urban Mission) Centrally Sponsored Schemes inclusive of State Share.		
<i>01 Capacity Building and other Administrative Activities</i>		
50. Other Charges	1,23,65	
TOTAL 01	1,23,65	
TOTAL (21)	1,23,65	
<i>Voted ...</i>		
TOTAL 051	9,20,19	
<i>Voted ...</i>		

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1	2	3
	(Thousand)	(Thousand)
TOTAL 05 <i>Voted ...</i>	9,20,19	
80 GENERAL		
192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.		
(07) Smart Cities Mission (SCM) Centrally Sponsored Schemes Inclusive of State Share		
<i>01 Administrative and Office Expenses I</i>		
36. Grants-in-aid General (Non-Salary)	20,32,57	
TOTAL 01	20,32,57	
TOTAL (07) <i>Voted ...</i>	20,32,57	
TOTAL 192 <i>Voted ...</i>	20,32,57	
TOTAL 80 <i>Voted ...</i>	20,32,57	
<u>TOTAL CENTRALLY SPONSORED SCHEM</u> <i>Voted ...</i>	29,52,76	
TOTAL 2217 <i>Voted ...</i>	56,45,04	21,68,39
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING		
<u>STATE SCHEMES</u>		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.		
(01) Upgradation of Standard of Administration recommended by the Seventh Finance Commission		
53. Major Works		
TOTAL (01)		
(02) Construction of Departmental Residential Building-		
26. Advertising and Publicity		
53. Major Works		
<i>01 Construction of Office/Staff Quarter at Tura & Baghmara</i>		
53. Major Works		
TOTAL 01		
<i>02 Construction of Office/Staff Quarter at Nongpoh</i>		
53. Major Works		
TOTAL 02		
<i>03 Construction of District Urban Planner's Residence at Tura.</i>		
53. Major Works		
TOTAL 03		
<i>04 Construction of Staff Quarters at Shillong, Jowai & Tura etc.</i>		
53. Major Works		10,00
TOTAL 04		10,00
TOTAL (02) <i>Voted ...</i>		10,00
(04) Construction of Departmental Non Residential Bldg at Shillong/Jowai/Tura etc		
53. Major Works		

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (04)		
TOTAL 700 <i>Voted ...</i>		10,00
TOTAL 01 <i>Voted ...</i>		10,00
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>		10,00
TOTAL 4216 <i>Voted ...</i>		10,00
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT STATE SCHEMES		
60 OTHER URBAN DEVELOPMENT SCHEMES		
050 LAND		
(01) Satellite Township of Shillong under State Plan.		
53. Major Works		
TOTAL (01)		
TOTAL 050		
051 CONSTRUCTION		
(01) Construction of departmental Non-Residential Build		
53. Major Works		
<i>01 Construction of Office Building at Baghmara.</i>		
53. Major Works		
TOTAL 01		
<i>02 Construction of Office Building at Nongpoh.</i>		
53. Major Works		
TOTAL 02		
<i>03 Construction of Departmental Non- Residential Building at Nongpoh and Shillong etc.</i>		
53. Major Works		10,00
TOTAL 03		10,00
TOTAL (01) <i>Voted ...</i>		10,00
(02) Urban Infrastructure & Governance (JNNURM)		
53. Major Works		
TOTAL (02)		
(03) Construction of Flyover in Shillong		
53. Major Works		
TOTAL (03)		
(04) Urban Infrastructure Development Schemes for Small & Medium Towns.(JNNURM).		
53. Major Works		
TOTAL (04)		
(06) Lumpsum Fund for Development of North Eastern States.		

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1	2	3
	(Thousand)	(Thousand)
<i>01 Improvement of Roads within Sohra (Central Share).</i> 53. Major Works TOTAL 01		
<i>02 Improvement of Road including MBT of Paham Syiem Nongpoh (Central Share).</i> 53. Major Works TOTAL 02		
<i>03 Improvement of Mairang Town Road(Central Share)</i> 53. Major Works TOTAL 03 TOTAL (06)		
(07) Infrastructure Development for City Transport at Shillong. 53. Major Works TOTAL (07)	75,00	
<i>Voted ...</i>	75,00	
(08) Addl. Central Resources for Development of Infrastructure in New Shillong Township. <i>01 Road Network.</i> 53. Major Works TOTAL 01 <i>02 Power Network.</i> 53. Major Works TOTAL 02 TOTAL (08)		
(09) Basic Services For Urban Poor (JNNURM). 53. Major Works TOTAL (09)		
(10) Integrated Housing & Slum Development Programme(JNNURM) 53. Major Works TOTAL (10)		
(11) Slum Improvement Clearance Schemes in Congested Town Areas. <i>01 EIUS at Shillong/Nongstoin etc.</i> 53. Major Works TOTAL 01 <i>02 EIUS at Jowai/ Khliehriat etc</i> 53. Major Works TOTAL 02 <i>03 EIUS at Tura/Williamnagar/Baghmara etc.</i> 53. Major Works TOTAL 03 TOTAL (11)		51,33 51,33 19,35 19,35 39,32 39,32
<i>Voted ...</i>		1,10,00
(12) Infrastructure Development. <i>01 IDUA at Shillong/Nongstoin/Nongpoh/Mawkyrwat etc</i> 53. Major Works		2,45,00

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 01		2,45,00
<i>02 IDUA at Jowai.</i>		
53. Major Works		60,00
TOTAL 02		60,00
<i>03 IDUA at Tura/Williamnagar/Baghamara/Resubelpara/Ampati etc</i>		
53. Major Works		1,35,00
TOTAL 03		1,35,00
TOTAL (12)	<i>Voted ...</i>	4,40,00
(13) Special Plan Assistance, Special Central Assistance etc.		
53. Major Works		
TOTAL (13)		
(14) State Urban Infrastructure Development Initiative.		
53. Major Works		
<i>01 Improvement of basic amenities in Urban Areas</i>		
53. Major Works	1,50,00	
TOTAL 01	1,50,00	
<i>02 Shillong City Square</i>		
53. Major Works		
TOTAL 02		
<i>03 Clean and Green Programme</i>		
53. Major Works		
TOTAL 03		
TOTAL (14)	<i>Voted ...</i>	1,50,00
(15) Construction of a Multi Purpose Utility centre at the Old Khasi Jaintia National School Premises at Mawkhar under Special Central Assistance(SCA).		
53. Major Works		
TOTAL (15)		
(16) Schemes of Garbage Disposal under Special Central Assistance (SCA).		
53. Major Works		
TOTAL (16)		
(17) Special Plan Assistance(SPA)		
<i>01 Road Project for New Shillong Township.</i>		
53. Major Works	1,02,70	
TOTAL 01	1,02,70	
TOTAL (17)	<i>Voted ...</i>	1,02,70
(18) Special Central Assistance(SCA)		
<i>01 State Urban Infrastructure Development Initiative.</i>		

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1	2	3
	(Thousand)	(Thousand)
53. Major Works		
TOTAL 01		
TOTAL (18)		
(19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusive of State Share		
<i>01 Individual & Community Toilets</i>		
53. Major Works	18,77	
TOTAL 01	18,77	
<i>02 Solid Waste Management</i>		
53. Major Works	33,11	
TOTAL 02	33,11	
TOTAL (19)	51,88	
	<i>Voted ...</i>	
(20) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share		
53. Major Works		
<i>01 Water Supply System.</i>		
53. Major Works		
TOTAL 01		
<i>02 Sewerage System & Treatment Plants</i>		
53. Major Works	1,46,31	
TOTAL 02	1,46,31	
<i>03 Septage Management.</i>		
53. Major Works	22,22	
TOTAL 03	22,22	
<i>04 Construction of Storm Water Drains.</i>		
53. Major Works		
TOTAL 04		
<i>05 Urban Transport.</i>		
53. Major Works		
TOTAL 05		
<i>06 Development of Green Spaces and Parks.</i>		
53. Major Works	22,22	
TOTAL 06	22,22	
TOTAL (20)	1,90,75	
	<i>Voted ...</i>	
(21) Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share		
53. Major Works		
<i>01 In Situ Redevelopment.</i>		
53. Major Works		
TOTAL 01		
<i>02 Affordable Housing Through Credit Linked Subsidy.</i>		
53. Major Works		
TOTAL 02		
<i>03 Affordable Housing in Partnership.</i>		
53. Major Works		
TOTAL 03		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<i>04 Subsidy for Beneficiary-Led Individual House Construction.</i>		
53. Major Works		
TOTAL 04		
TOTAL (21)		
(23) Loan(RIDF/FIS etc.)		
53. Major Works	15,03,00	
TOTAL (23)	15,03,00	
<i>Voted ...</i>		
TOTAL 051	20,73,33	5,60,00
<i>Voted ...</i>		
800 OTHER EXPENDITURE		
(01) Development of Satellite Township for Shillong		
<i>01 Satellite Township of Shillong under State Plan</i>		
53. Major Works		
TOTAL 01		
<i>02 Under Loan From HUDCO.</i>		
53. Major Works		
TOTAL 02		
<i>03 Under Loan From L.I.C.</i>		
53. Major Works		
TOTAL 03		
<i>04 Onetime ACA Support for Development of New Shillong Township</i>		
53. Major Works		
TOTAL 04		
<i>05 ADB assisted Urban Development Project under EAP</i>		
53. Major Works		
TOTAL 05		
TOTAL (01)		
(02) New Township.		
53. Major Works		
TOTAL (02)		
(03) Provision for Land Acquisition		
<i>01 Acquisition of land at Barapani Area etc.</i>		
53. Major Works		
TOTAL 01		
TOTAL (03)		
(05) Infrastructure Development for City Transport at Shillong.		
53. Major Works		
TOTAL (05)		

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1	2	3
	(Thousand)	(Thousand)
TOTAL 800		
TOTAL 60 <i>Voted ...</i>	20,73,33	5,60,00
TOTAL STATE SCHEMES <i>Voted ...</i>	20,73,33	5,60,00
<u>CENTRALLY SPONSORED SCHEMES</u>		
60 OTHER URBAN DEVELOPMENT SCHEMES		
051 CONSTRUCTION		
(01) Lumpsum Fund for Development of North Eastern States.		
<i>01 Improvement of Roads within Sohra(Central Share)</i>		
53. Major Works		
TOTAL 01		
<i>02 Improvement of Road including MBT of Paham Syiem,Nongpoh. (Central Share).</i>		
53. Major Works		
TOTAL 02		
<i>03 Improvement of Mairang Town Road(Central Share)</i>		
53. Major Works		
TOTAL 03		
<i>04 Construction of missing RCC Bridge to connect Gandrak Dare in Tura including approaches and protection wall.(Central Share).</i>		
53. Major Works		
TOTAL 04		
<i>05 Construction for Inter State Bus Terminal at Tura, Meghalaya (Central Share).</i>		
53. Major Works		
TOTAL 05		
<i>06 Construction including Metallic & Black Topping of Road from Shamshanghat to Reservegittim in Tura Town(Central Share).</i>		
53. Major Works		
TOTAL 06		
<i>07 Re-Development of Parking Lot at Akhongre,Meghalaya (Central Share)</i>		
53. Major Works		
TOTAL 07		
<i>08 Shopping Infrastructure for Migrating Rural Vendors Cum Parking Infrastructure at Najing Bazar, Tura.</i>		
53. Major Works		
TOTAL 08		
<i>09 Redevelopment of Polo Market for Rehabilitation of Hawkers and Road Side Vendors at Shillong.</i>		
53. Major Works		
TOTAL 09		
<i>10 Construction of Parking Cum Commercial Facility near Inter Disatrick Bus Terminus at Akhonggre, Tura.</i>		
53. Major Works		
TOTAL 10		
TOTAL (01)		
(04) Swachh Bharat Mission (Central Share).		
53. Major Works		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (04)		
(19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusive of State Share		
<i>01 Individual and Community Toilet</i>		
53. Major Works	1,68,99	
TOTAL 01	1,68,99	
<i>02 Solid Waste Management</i>		
53. Major Works	2,98,00	
TOTAL 02	2,98,00	
TOTAL (19)	Voted ... 4,66,99	
(20) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share		
<i>02 Sewerage System and Treatment Plants</i>		
53. Major Works	14,30,90	
TOTAL 02	14,30,90	
<i>03 Septage Mangement</i>		
53. Major Works	2,00,00	
TOTAL 03	2,00,00	
<i>06 Development of Green Space and Parks</i>		
53. Major Works	2,00,00	
TOTAL 06	2,00,00	
TOTAL (20)	Voted ... 18,30,90	
(21) Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share		
<i>04 Subsidy for beneficiaries - Led Individual House Construction</i>		
53. Major Works	23,49,35	
TOTAL 04	23,49,35	
TOTAL (21)	Voted ... 23,49,35	
TOTAL 051	Voted ... 46,47,24	
TOTAL 60	Voted ... 46,47,24	
TOTAL CENTRALLY SPONSORED SCHEM	Voted ... 46,47,24	
<u>CENTRAL SECTOR SCHEMES</u>		
60 OTHER URBAN DEVELOPMENT SCHEMES		
051 CONSTRUCTION		
(01) Lumpsum Fund for Development of North Eastern States		
<i>01 Improvement of Roads within Sohra(Central Share)</i>		
53. Major Works	27,15	
TOTAL 01	27,15	

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1	2	3
	(Thousand)	(Thousand)
<i>02 Improvement of Road including MBT of Paham Syiem,Nongpoh. (Central Share).</i>		
53. Major Works	34,11	
TOTAL 02	34,11	
<i>03 Improvement of Mairang Town Road(Central Share)</i>		
53. Major Works	18,33	
TOTAL 03	18,33	
<i>04 Construction of missing RCC Bridge to connect Gandrak Dare in Tura including approaches and protection wall.(Central Share).</i>		
53. Major Works	56,03	
TOTAL 04	56,03	
<i>05 Construction for Inter State Bus Terminal at Tura, Meghalaya (Central Share).</i>		
53. Major Works	3,91,48	
TOTAL 05	3,91,48	
<i>06 Construction including Metallic & Black Topping of Road from Shamshanghat to Reservegittim in Tura Town(Central Share).</i>		
53. Major Works	2,69,17	
TOTAL 06	2,69,17	
<i>07 Re-Development of Parking Lot at Akhongre,Meghalaya (Central Share)</i>		
53. Major Works	1,44,44	
TOTAL 07	1,44,44	
<i>08 Shopping Infrastructure for Migrating Rural Vendors Cum Parking Infrastructure at Najing Bazar, Tura.</i>		
53. Major Works	12,45,74	
TOTAL 08	12,45,74	
<i>09 Re- Development of Polo Market for Rehabilitation of Hawkers and Road Side Vendors at Shillong.</i>		
53. Major Works	14,18,88	
TOTAL 09	14,18,88	
<i>10 Construction of Parking Cum Commercial Facility near Inter Disatrick Bus Terminus at Akhonggre, Tura.</i>		
53. Major Works	6,94,67	
TOTAL 10	6,94,67	
TOTAL (01)	43,00,00	
	Voted ...	
TOTAL 051	43,00,00	
	Voted ...	
TOTAL 60	43,00,00	
	Voted ...	
TOTAL CENTRAL SECTOR SCHEMES	43,00,00	
	Voted ...	
<u>NLCPR</u>		
60 OTHER URBAN DEVELOPMENT SCHEMES		
051 CONSTRUCTION		
(22) Non Lapsable Central Pool Of Resources		
53. Major Works	11,00,00	
TOTAL (22)	11,00,00	
	Voted ...	
TOTAL 051	11,00,00	
	Voted ...	
TOTAL 60	11,00,00	
	Voted ...	
TOTAL NLCPR	11,00,00	
	Voted ...	
<u>EAP</u>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
60 OTHER URBAN DEVELOPMENT SCHEMES		
050 LAND		
(05) Externally Aided Project Under Jica.		
53. Major Works		
TOTAL (05)		
TOTAL 050		
051 CONSTRUCTION		
(02) Externally Aided Project Under Jica(Central Share)		
53. Major Works		
TOTAL (02)		
(03) ADB Assisted Urban Development Project Under Eap (Central Share)		
53. Major Works		
99. Deduct Amount transferred to State Plan		
TOTAL (03)		
(05) ADB Assisted Urban Development Project Under Eap.		
53. Major Works	24,00,00	
TOTAL (05)	24,00,00	
	<i>Voted ...</i>	
TOTAL 051	24,00,00	
	<i>Voted ...</i>	
TOTAL 60	24,00,00	
	<i>Voted ...</i>	
TOTAL EAP	24,00,00	
	<i>Voted ...</i>	
TOTAL 4217	1,45,20,57	5,60,00
F-Loans and Advances		
6217 LOANS FOR URBAN DEVELOPMENT		
STATE SCHEMES		
60 Other Urban Development Schemes		
191 LOAN TO LOCAL BODIES CORPORATION ETC		
(01) Loan to Municipal & Town Committee, etc.		
53. Major Works		
TOTAL (01)		
TOTAL 191		
800 OTHER LOANS		
(01) Loan from HUDCO for Development of New Shillong Township.		
53. Major Works		
TOTAL (01)		
(02) Loan from LIC for Development of New Shillong Township.		

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1	2	3
	(Thousand)	(Thousand)
53. Major Works		
TOTAL (02)		
TOTAL 800		
TOTAL 60		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 6217	<i>Voted ...</i>	
GRANT TOTAL	<i>Voted...</i>	
	2,01,65,61	27,38,39