#### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2019 TO DEFRAY THE **EXPENSES IN CONNECTION WITH**

THE

#### ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

	REVENUE	CAPITAL	TOTAL
	(Thousand)	(Thousand)	(Thousand)
Voted	15,45,00	4,00,00	19,45,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**		
н	ousing	

Head of Expenditure		Budget Estimates 2018-19		
		General	Sixth Schedule Part II Areas	
1		2	3	
•		(Thousand)	(Thousand)	
REVENUE SECTION			· , , , , , , , , , , , , , , , , , , ,	
<b>B-Social Services</b> 2216 HOUSING	Voted	8,99,50	6,45,50	
2210 HOUSING		6,22,50	0,73,50	
CAPITAL SECTION				
B-Capital Account of Social Services				
4216 CAPITAL OUTLAY ON HOUSING	Voted	4,00,00		
F-Loans and Advances 6216 LOANS FOR HOUSING	Voted			
GRAND TOTAL	Voted	12,99,50	6,45,50	
REVENUE SECTION B-Social Services 2216 HOUSING				
STATE SCHEMES				
03 RURAL HOUSING.				
102 PROVISION OF HOUSE-SITE TO THE LANDLESS, 800 OTHER EXPENDITURE	Voted	5,50,00		
TOTAL 03	Voted	5,50,00		
07 OTHER HOUSING.		- 3		
053 MAINTENANCE AND REPAIRS	Voted			
TOTAL 07	Voted			
80 GENERAL				
001 DIRECTION AND ADMINISTRATION	Voted	3,25,35	6,45,50	
003 TRAINING	Voted	4,00		
103 ASSISTANCE TO HOUSING BOARD 800 OTHER EXPENDITURE-	Voted	20,15		
TOTAL 80	Voted	3,49,50	6,45,50	
TOTAL STATE SCHEMES	Voted	8,99,50	6,45,50	
- Carrier Contraction	Charged	0,22,30	U,43,3U	

1	
(Thousand) (Thousand)  CENTRALLY SPONSORED SCHEMES  03 RURAL HOUSING.  800 OTHER EXPENDITURE—  TOTAL 03  TOTAL CENTRALLY SPONSORED  SCHEMES  Charged  TOTAL 2216  Charged  Foted  Charged  CAPITAL SECTION  B-Capital Account of Social Services  4216 CAPITAL OUTLAY ON HOUSING  STATE SCHEMES  01 GOVERNMENT RESIDENTIAL BUILDINGS  700 OTHER HOUSING.  TOTAL 01  80 GENERAL-  800 OTHER EXPENDITURE—  Foted  Foted  Foted  Foted  4,00,00  1,00,00	
CENTRALLY SPONSORED SCHEMES  03 RURAL HOUSING.  800 OTHER EXPENDITURE— TOTAL 03  Fored  TOTAL CENTRALLY SPONSORED SCHEMES  Charged  TOTAL 2216  Fored  CAPITAL SECTION  B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING  STATE SCHEMES  01 GOVERNMENT RESIDENTIAL BUILDINGS  700 OTHER HOUSING.  Fored  4,00,00  4,00,00	
03 RURAL HOUSING.  800 OTHER EXPENDITURE—	
800 OTHER EXPENDITURE—	
TOTAL 03	
SCHEMES   Charged   Voted   8,99,50   6,45,50	
SCHEMES   Charged   Noted   8,99,50   6,45,50	
TOTAL 2216  Voted  CAPITAL SECTION  B-Capital Account of Social Services  4216 CAPITAL OUTLAY ON HOUSING  STATE SCHEMES  01 GOVERNMENT RESIDENTIAL BUILDINGS  700 OTHER HOUSING.  TOTAL 01  80 GENERAL-  800 OTHER EXPENDITURE-  Voted  Voted  Voted  Voted  4,00,00  TOTAL 80	
CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING  STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. FOREI  80 GENERAL- 800 OTHER EXPENDITURE- FOREI FOREI FOREI FOREI FOREI 4,00,00 1,00,00	
CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING  STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING.  TOTAL 01  80 GENERAL- 800 OTHER EXPENDITURE- Voted Voted Voted Voted Voted 4,00,00 4,00,00	
B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING  STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. Voted TOTAL 01 Voted 80 GENERAL- 800 OTHER EXPENDITURE- Voted Voted Voted Voted Voted 4,00,00 4,00,00	
4216 CAPITAL OUTLAY ON HOUSING  STATE SCHEMES  01 GOVERNMENT RESIDENTIAL BUILDINGS  700 OTHER HOUSING.  TOTAL 01  80 GENERAL-  800 OTHER EXPENDITURE-  TOTAL 80  Voted  Voted  4,00,00  4,00,00	
STATE SCHEMES  01 GOVERNMENT RESIDENTIAL BUILDINGS  700 OTHER HOUSING.  Voted  Voted  80 GENERAL-  800 OTHER EXPENDITURE-  TOTAL 80  Voted  Voted  4,00,00  4,00,00	
01 GOVERNMENT RESIDENTIAL BUILDINGS  700 OTHER HOUSING.	
700 OTHER HOUSING.       Voted         TOTAL 01       Voted         80 GENERAL-       Voted         800 OTHER EXPENDITURE-       Voted         TOTAL 80       Voted	
TOTAL 01  80 GENERAL-  800 OTHER EXPENDITURE-  TOTAL 80  Voted  Voted  4,00,00  4,00,00	
80 GENERAL-  800 OTHER EXPENDITURE-  TOTAL 80  Voted  Voted  4,00,00  4,00,00	
800 OTHER EXPENDITURE-         Voted         4,00,00           TOTAL 80         Voted         4,00,00	
TOTAL 80 Voted 4,00,00	
4,00,00	
TOTAL STATE SCHEMES 4,00,00	
Charged	
TOTAL 4216 Voted 4,00,00	
Charged 4,00,00	
F-Loans and Advances	
6216 LOANS FOR HOUSING	
STATE SCHEMES	
80 GENERAL	
800 OTHER LOANS Voted	
TOTAL 80 Voted	
TOTAL STATE SCHEMES Voted	
Charged	
TOTAL 6216 Voted	
Charged	
GRAND TOTAL Voted 12,99,50 6,45,50	
Charged	
For Details of Foregoing See Below	
REVENUE SECTION	
D. Carriel Commission	
B-Social Services 2216 HOUSING	
STATE SCHEMES	
03 RURAL HOUSING.	
102 PROVISION OF HOUSE-SITE TO THE LANDLESS	
(01) Grant-in-aid of Construction Materials	
13. Office Expenses	

Head of Expenditure    1			Budget E	stimates 2018-19	
Areas   Areas   Areas	Head of Expenditure				
Thosand  (Thosand) (Thosand)   Thosand			General		
Thosand  (Thosand) (Thosand)   Thosand	1		2	3	
100   100					
10   10   10   10   10   10   10   10	31. Grants - in - aid (Salary)				
1. Supples and Materials   2. Supples   2. S	TOTAL (01)				
2.1. Supplies and Materials 2.7. Minor Works 5.0. Other Charges 1707AL (02) (03) Land Acquisition and Development 2.1. Supplies and Materials 2.0. Amount Materials 2.0. Minor Works 5.0. Other Charges 11. Domestic travel expenses 5.0. Other Charges 12. Minor Works 5.0. Other Charges 13. Office Expenses 14. Other Charges 15. Minor Works 15. Supplies and Materials 2.7. Minor Works 15. Supplies and Materials 2.7. Minor Works 15. Other Charges 15. Other Charges 15. Other Charges 15. Other Charges 15. Supplies and Materials 2.7. Minor Works 15. Other Charges 16. Other Charges 16. Other Charges 16. Other Charges 17. Other Charges 17. Other Charges 17. Other Charges 18. Ot	(02) Slum Improvement / Clearance Scheme in congested				
27. Minor Works 50. Other Charges TOTAL (02)  (03) Land Acquisition and Development - 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (03)  (04) Rural Housing Schemes- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Lapenses 50. Other Charges TOTAL (04)  (05) Affordable Housing Scheme 27. Minor Works 50. Other Charges TOTAL (05)  TOTAL (05) Read.  \$5.50.00  TOTAL (05)  Read.  \$5.50.00  Sol Other Charges TOTAL (07)  Nowl  \$5.50.00  Sol Other Charges TOTAL (08)  (09) Land Acquisition and Development 27. Minor Works 50. Other Charges TOTAL (01)  (02) Land Acquisition and Development 27. Minor Works 50. Other Charges TOTAL (02)  (03) Subsidised Industries Housing Scheme 13. Office Expenses TOTAL (03)					
50. Other Charges  TOTAL (02)  (03) Land Acquisition and Development - 21. Supplies and Materials  50. Other Charges  TOTAL (03)  (04) Rural Housing Schemes- (01. Salartes  50. Wages  11. Domestic ravel expenses  50. Other Charges  TOTAL (04)  (05) Affordable Housing Scheme  27. Minor Works  5.00. Other Charges  TOTAL (05)  TOTAL (05)  TOTAL (02)  (09) OTHER EXPENDITURE  (01) Slum improvement clearance in congested fown areas- 21. Supplies and Materials  22. Minor Works  5.00. Other Charges  TOTAL (01)  (02) Land Acquisition and Development 27. Minor Works  5.00. Other Charges  TOTAL (02)  (03) Subsidised Industries Housing Scheme 13. Office Expenses  TOTAL (02)  (04) Rural Housing Scheme 13. Office Expenses  TOTAL (05)					
10   1   1   1   1   1   1   1   1   1					
(83) Land Acquisition and Development —  21. Supplies and Materials  27. Minor Works  50. Other Charges  TOTAL (03)  (04) Rural Housing Schemes—  01. Salaries  02. Wages  13. Office Expenses  50. Other Charges  TOTAL (04)  (05) Affordable Housing Scheme  27. Minor Works  50. Other Charges  TOTAL (05)  TOTAL (05)  TOTAL (06)  (10) Submi improvement clearance in congested town areas— 21. Supplies and Materials  22. Minor Works  50. Other Charges  TOTAL (01)  (02) Land Acquisition and Development.—  27. Minor Works  50. Other Charges  TOTAL (02)  (03) Subsidited Industries Housing Scheme.—  13. Office Expenses  TOTAL (03)					
21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (03)  (04) Rural Housing Schemes- (10. Salaries (12. Wages 13. Office Expenses 13. Office Expenses 15. Office Expenses 15. Other Charges TOTAL (04)  (05) Affordable Housing Scheme (27. Minor Works (10. Salaries (10.	101AL(92)				
21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (03)  (04) Rural Housing Schemes- (10. Salaries (12. Wages 13. Office Expenses 13. Office Expenses 15. Office Expenses 15. Other Charges TOTAL (04)  (05) Affordable Housing Scheme (27. Minor Works (10. Salaries (10.	(03) Land Acquisition and Development				
TOTAL (03)					
(04) Rural Housing Schemes- 01. Salaries 02. Wages 13. Office Expenses 13. Office Expenses 13. Office Expenses 15. Other Charges 17. Other Charges 17. Minor Works 17. Significant of the Charges 17. Significant of the Charges 17. Significant of the Charges 17. A significant of the Charges 17. A significant of the Charges 17. A significan	27. Minor Works				
(04) Rural Housing Schemes-  01. Salaries  02. Wages  11. Domestic travel expenses  13. Office Expenses  13. Office Expenses  15. Other Charges  TOTAL (04)  (05) Affordable Housing Scheme  27. Minor Works  5.50,000  TOTAL (05)  TOTAL (05)  TOTAL (05)  TOTAL (06)  TOTAL (07)  TOTHE EXPENDITURE  (01) Slum improvement clearance in congested town areas- 21. Supplies and Materials  27. Minor Works  50. Other Charges  TOTAL (01)  (02) Land Acquisition and Development  27. Minor Works  50. Other Charges  TOTAL (02)  (03) Subsidised Industries Housing Scheme  13. Office Expenses  TOTAL (03)	50. Other Charges				
01. Salaries 02. Wages 11. Domesic travel expenses 13. Office Expenses 50. Other Charges TOTAL (04) (05) Affordable Housing Scheme 27. Minor Works 50. Other Charges TOTAL (08)  10	TOTAL (03)				
02. Wages 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (04) (05. Affordable Housing Scheme 27. Minor Works 50. Other Charges TOTAL (08)  100. TOTAL 102 100. Total 103 100. Other Charges 10	(04) Rural Housing Schemes				
11. Domestic travel expenses 13. Office Expenses 50. Other Charges  TOTAL (04)  (05) Affordable Housing Scheme 27. Minor Works 50. Other Charges  TOTAL (05)  ### ### ### ### ### ### ### ### ### #	01. Salaries				
13. Office Expenses 50. Other Charges TOTAL (04)  (05) Affordable Housing Scheme 27. Minor Works 50. Other Charges TOTAL (05) TOTAL (05) TOTAL 102 TOTAL 102 TOTAL 102 TOTAL 103  800 OTHER EXPENDITURE— (01) Slum improvement clearance in congested town areas— 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (01)  (02) Land Acquisition and Development— 27. Minor Works 50. Other Charges TOTAL (02) (03) Subsidised Industries Housing Scheme— 13. Office Expenses TOTAL (03)	02. Wages				
50. Other Charges  TOTAL (04)  (05) Affordable Housing Scheme  27. Minor Works  5. 50,000  TOTAL (05)  TOTAL 102  800 OTHER EXPENDITURE—  (01) Slum improvement clearance in congested town areas— 21. Supplies and Materials 27. Minor Works  50. Other Charges  TOTAL (01)  (02) Land Acquisition and Development— 27. Minor Works  50. Other Charges  TOTAL (02)  (03) Subsidised Industries Housing Scheme— 13. Office Expenses  TOTAL (03)	11. Domestic travel expenses				
TOTAL (04)   (05) Affordable Housing Scheme   27. Minor Works   5.50,00	13. Office Expenses				
(05) Affordable Housing Scheme  27. Minor Works 50. Other Charges  TOTAL (05)  TOTAL 102  800 OTHER EXPENDITURE—  (01) Slum improvement clearance in congested town areas— 21. Supplies and Materials 27. Minor Works 50. Other Charges  TOTAL (01)  (02) Land Acquisition and Development— 27. Minor Works 50. Other Charges  TOTAL (02)  (03) Subsidised Industries Housing Scheme.— 13. Office Expenses  TOTAL (03)	50. Other Charges				
27. Minor Works 50. Other Charges  TOTAL (05) Foxed	TOTAL (04)				
TOTAL (05)  Fored  TOTAL 102  Fored  TOTAL 102  Fored  5,50,00   800 OTHER EXPENDITURE—  (01) Slum improvement clearance in congested town areas— 21. Supplies and Materials 27. Minor Works 50. Other Charges  TOTAL (01)  (02) Land Acquisition and Development— 27. Minor Works 50. Other Charges  TOTAL (02)  (03) Subsidised Industries Housing Scheme.— 13. Office Expenses  TOTAL (03)	(05) Affordable Housing Scheme				
TOTAL (05)  Foted  TOTAL 102  Foted  5,50,00  800 OTHER EXPENDITURE—  (01) Slum improvement clearance in congested town areas— 21. Supplies and Materials 27. Minor Works 50. Other Charges  TOTAL (01)  (02) Land Acquisition and Development.— 27. Minor Works 50. Other Charges  TOTAL (02)  (03) Subsidised Industries Housing Scheme.— 13. Office Expenses  TOTAL (03)	27. Minor Works		5,50,00		
TOTAL 102  800 OTHER EXPENDITURE  (01) Slum improvement clearance in congested town areas- 21. Supplies and Materials 27. Minor Works 50. Other Charges  TOTAL (01)  (02) Land Acquisition and Development 27. Minor Works 50. Other Charges  TOTAL (02)  (03) Subsidised Industries Housing Scheme 13. Office Expenses  TOTAL (03)	50. Other Charges				
800 OTHER EXPENDITURE—  (01) Slum improvement clearance in congested town areas— 21. Supplies and Materials 27. Minor Works 50. Other Charges  TOTAL (01)  (02) Land Acquisition and Development.— 27. Minor Works 50. Other Charges  TOTAL (02)  (03) Subsidised Industries Housing Scheme.— 13. Office Expenses  TOTAL (03)	TOTAL (05)	Voted	5,50,00		
(01) Slum improvement clearance in congested town areas— 21. Supplies and Materials 27. Minor Works 50. Other Charges  TOTAL (01)  (02) Land Acquisition and Development.— 27. Minor Works 50. Other Charges  TOTAL (02)  (03) Subsidised Industries Housing Scheme.— 13. Office Expenses  TOTAL (03)	TOTAL 102	Voted	5,50,00		
areas— 21. Supplies and Materials 27. Minor Works 50. Other Charges  TOTAL (01)  (02) Land Acquisition and Development.— 27. Minor Works 50. Other Charges  TOTAL (02)  (03) Subsidised Industries Housing Scheme.— 13. Office Expenses  TOTAL (03)	800 OTHER EXPENDITURE				
21. Supplies and Materials 27. Minor Works 50. Other Charges  TOTAL (01)  (02) Land Acquisition and Development.— 27. Minor Works 50. Other Charges  TOTAL (02)  (03) Subsidised Industries Housing Scheme.— 13. Office Expenses  TOTAL (03)					
27. Minor Works 50. Other Charges  TOTAL (01)  (02) Land Acquisition and Development 27. Minor Works 50. Other Charges  TOTAL (02)  (03) Subsidised Industries Housing Scheme 13. Office Expenses  TOTAL (03)					
50. Other Charges  TOTAL (01)  (02) Land Acquisition and Development  27. Minor Works  50. Other Charges  TOTAL (02)  (03) Subsidised Industries Housing Scheme  13. Office Expenses  TOTAL (03)					
TOTAL (01)  (02) Land Acquisition and Development 27. Minor Works 50. Other Charges TOTAL (02)  (03) Subsidised Industries Housing Scheme 13. Office Expenses TOTAL (03)					
27. Minor Works 50. Other Charges  TOTAL (02)  (03) Subsidised Industries Housing Scheme.—  13. Office Expenses  TOTAL (03)					
27. Minor Works 50. Other Charges  TOTAL (02)  (03) Subsidised Industries Housing Scheme.—  13. Office Expenses  TOTAL (03)	(02) Land Acquisition and Development				
50. Other Charges  TOTAL (02)  (03) Subsidised Industries Housing Scheme  13. Office Expenses  TOTAL (03)					
TOTAL (02)  (03) Subsidised Industries Housing Scheme 13. Office Expenses  TOTAL (03)					
13. Office Expenses TOTAL (03)					
13. Office Expenses TOTAL (03)	(03) Subsidised Industries Housing Scheme				
(04) Rural Housing Scheme					
	(04) Rural Housing Scheme				

	<u> </u>	JKANI - 20	
1		2	3
·		(Thousand)	(Thousand)
01. Salaries		(Thousand)	(Thousand)
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
50. Other Charges			
TOTAL (04)			
TOTAL 800	-		
TOTAL 03	Voted	5,50,00	
07 OTHER HOUSING.			
053 MAINTENANCE AND REPAIRS			
(05) Rental Housing Schemes			
27. Minor Works			
TOTAL (05)			
TOTAL 053			
TOTAL 07			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
(01) Headquarter Establishment			
01. Salaries		2,21,40	
02. Wages		4,00	
06. Medical Treatment		8,00	
11. Domestic travel expenses		2,50	
13. Office Expenses		4,50	
16. Publications			
26. Advertising and Publicity		1,50	
27. Minor Works		45,00	
28. Professional Services			
31. Grants - in - aid (Salary)			
50. Other Charges		1,50	
TOTAL (01)	Voted	2,88,40	
(02) District Offices			
01. Salaries			5,26,31
02. Wages			19,31
06. Medical Treatment			20,16
11. Domestic travel expenses			11,00
13. Office Expenses			20,00
14. Rents, Rates and Taxes			
16. Publications			
26. Advertising and Publicity			2,40
27. Minor Works			39,95
50. Other Charges			4,50
TOTAL (02)	Voted		6,43,63
(03) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
13. Office Expenses		45	65
<ol><li>Rents, Rates and Taxes</li></ol>			1,22

		Budget Estimates 2018-19		
Head of Expenditure		General	Sixth Schedule Part II Areas	
1		2	3	
1		(Thousand)	(Thousand)	
TOTAL (03)	Voted	45	1,87	
(04) Expenditure of Chairman/Co. Chairman/Vice Chairman/Dy. Chairman under Meghalaya State Housing Board. 02. Wages		4,00		
06. Medical Treatment		3,00		
11. Domestic travel expenses		3,00		
13. Office Expenses		4,00		
20. Other Administrative expenses		18,00		
50. Other Charges		4,50		
TOTAL (04)	Voted	36,50		
TO THE (VI)				
TOTAL 001	Voted	3,25,35	6,45,50	
003 TRAINING				
(01) Training. 13. Office Expenses		4,00		
27. Minor Works				
31. Grants - in - aid (Salary)				
TOTAL (01)	Voted	4,00		
TOTAL 003	Voted	4,00		
103 ASSISTANCE TO HOUSING BOARD				
(01) Assistance to Meghalaya State Housing Board. 13. Office Expenses				
31. Grants - in - aid (Salary)		20,15		
TOTAL (01)	Voted	20,15		
(02) Subsidy on building materials and interests on loans under loan-cum-subsidy Assistance to EWS/LIG people under Meghalaya State Housing Policy 31. Grants - in - aid (Salary)				
TOTAL (02)				
(04) Assistance to Meghalaya State Housing Board 31. Grants - in - aid (Salary)				
TOTAL (04)	ŀ			
(05) Rehabilitation Package of Meghalaya State Housing Board Employees Voluntary Retirement Scheme for Pensionary Charges and Gratuity 01. Salaries				
TOTAL (05)				
TOTAL 103	Voted	20,15		
800 OTHER EXPENDITURE-	ŀ			
(02) Assistance to District Council for Preparation of Individual Land Ownership Documents for applicants under New Housing Policy.				

1		2	3
		(Thousand)	(Thousand)
27. Minor Works			, ,
31. Grants - in - aid (Salary)			
50. Other Charges			
TOTAL (02)			
(03) Department Residential and Non Residential Building. 13. Office Expenses			
27. Minor Works			
50. Other Charges			
TOTAL (03)			
(04) Rental Housing Scheme. 13. Office Expenses			
27. Minor Works			
31. Grants - in - aid (Salary) TOTAL (04)			
(05) Payment of Decretal Amount(Charged) 50. Other Charges			
TOTAL (05)			
(06) Repayment of HUDCO loan/dues defaulted by Meghalaya State Housing Board. 55. Loans and Advances			
TOTAL (06)			
TOTAL 800			
TOTAL 80	Voted	3,49,50	6,45,50
TOTAL STATE SCHEMES	Voted	8,99,50	6,45,50
CENTRALLY SPONSORED SCHEMES			
03 RURAL HOUSING.			
800 OTHER EXPENDITURE			
(01) Slum Improvement/Clearance Scheme 27. Minor Works TOTAL (01)			
TOTAL 800			
TOTAL 03			
TOTAL 2216	Voted	8,99,50	6,45,50
CAPITAL SECTION			
B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING			
STATE SCHEMES			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING.			
(58) Departmental Residential and Non Residential Building			

		Budget E	stimates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
		(Thousand)	(Thousand)
53. Major Works			
TOTAL (58)			
TOTAL 700			
TOTAL 01			
80 GENERAL-			
800 OTHER EXPENDITURE-			
(09) Rental Housing Scheme.			
13. Office Expenses			
50. Other Charges			
53. Major Works		2,00,00	
60. Other Capital Expenditures			
TOTAL (09)	Voted	2,00,00	
(58) Departmental Residential and Non-Residential Building. 01. Salaries			
13. Office Expenses			
53. Major Works		1,50,00	
TOTAL (58)	Voted	1,50,00	
(63) Provision of Development Plots on Hire Purchase (Land Acquisition & Development Scheme).  13. Office Expenses			
53. Major Works		50,00	
TOTAL (63)	Voted	50,00	
TOTAL 800	Voted	4,00,00	
TOTAL 80	Voted	4,00,00	
TOTAL STATE SCHEMES	Voted	4,00,00	
TOTAL 4216	Voted	4,00,00	
F-Loans and Advances 6216 LOANS FOR HOUSING			
STATE SCHEMES			
80 GENERAL			
800 OTHER LOANS			
(01) Low income group Housing Scheme			
54. Investments			
TOTAL (01)			
(02) Middle income group Housing Scheme			
54. Investments			
55. Loans and Advances			
TOTAL (02)			

1		2	3
		(Thousand)	(Thousand)
(03) Village Housing Project Scheme			
54. Investments			
TOTAL (03)			
(04) Rental Housing Scheme ;(Tura, Shillong, Jowai) Financial from Lic Loan. 54. Investments			
TOTAL (04)			
(05) Loans under E.W.S. Housing Schemes			
54. Investments			
TOTAL (05)			
(08) Provision on Developed Plots on Hire Purchase (Land Acquisition and Development-54. Investments			
TOTAL (08)			
TOTAL 800			
TOTAL 80			
TOTAL STATE SCHEMES			
TOTAL 6216	Voted		
GRANT TOTAL	Voted	12,99,50	6,45,50