

GRANT - 28

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	15,45,00	4,00,00	19,45,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Housing

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
B-Social Services		
2216 HOUSING Voted ...	8,99,50	6,45,50
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING Voted ...	4,00,00	
F-Loans and Advances		
6216 LOANS FOR HOUSING Voted ...		
GRAND TOTAL Voted...	12,99,50	6,45,50
REVENUE SECTION		
B-Social Services		
2216 HOUSING		
STATE SCHEMES		
03 RURAL HOUSING.		
102 PROVISION OF HOUSE-SITE TO THE LANDLESS.-- Voted ...	5,50,00	
800 OTHER EXPENDITURE-- Voted ...		
TOTAL 03 Voted ...	5,50,00	
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS Voted ...		
TOTAL 07 Voted ...		
80 GENERAL.--		
001 DIRECTION AND ADMINISTRATION--- Voted ...	3,25,35	6,45,50
003 TRAINING.-- Voted ...	4,00	
103 ASSISTANCE TO HOUSING BOARD.-- Voted ...	20,15	
800 OTHER EXPENDITURE- Voted ...		
TOTAL 80 Voted ...	3,49,50	6,45,50
TOTAL STATE SCHEMES Voted ...	8,99,50	6,45,50
Charged ...		

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1	2	3
	(Thousand)	(Thousand)
CENTRALLY SPONSORED SCHEMES 03 RURAL HOUSING. 800 OTHER EXPENDITURE-- <i>Voted ...</i> TOTAL 03 <i>Voted ...</i> TOTAL CENTRALLY SPONSORED <i>Voted ...</i> SCHEMES <i>Charged ...</i> TOTAL 2216 <i>Voted ...</i> 8,99,50 <i>Charged ...</i>		6,45,50
CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. <i>Voted ...</i> TOTAL 01 <i>Voted ...</i> 80 GENERAL- 800 OTHER EXPENDITURE- <i>Voted ...</i> 4,00,00 TOTAL 80 <i>Voted ...</i> 4,00,00 TOTAL STATE SCHEMES <i>Voted ...</i> 4,00,00 <i>Charged ...</i> TOTAL 4216 <i>Voted ...</i> 4,00,00 <i>Charged ...</i>		
F-Loans and Advances 6216 LOANS FOR HOUSING STATE SCHEMES 80 GENERAL.- 800 OTHER LOANS.- <i>Voted ...</i> TOTAL 80 <i>Voted ...</i> TOTAL STATE SCHEMES <i>Voted ...</i> <i>Charged ...</i> TOTAL 6216 <i>Voted ...</i> <i>Charged ...</i>		
GRAND TOTAL <i>Voted ...</i> 12,99,50 <i>Charged ...</i>		6,45,50
<u>For Details of Foregoing See Below</u> REVENUE SECTION B-Social Services 2216 HOUSING <u>STATE SCHEMES</u> 03 RURAL HOUSING. 102 PROVISION OF HOUSE-SITE TO THE LANDLESS.-- (01) Grant-in-aid of Construction Materials.- 13. Office Expenses		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Slum Improvement / Clearance Scheme in congested town areas		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (02)		
(03) Land Acquisition and Development --		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (03)		
(04) Rural Housing Schemes--		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
TOTAL (04)		
(05) Affordable Housing Scheme		
27. Minor Works	5,50,00	
50. Other Charges		
TOTAL (05)	5,50,00	
TOTAL 102	5,50,00	
800 OTHER EXPENDITURE--		
(01) Slum improvement clearance in congested town areas--		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (01)		
(02) Land Acquisition and Development.--		
27. Minor Works		
50. Other Charges		
TOTAL (02)		
(03) Subsidised Industries Housing Scheme.--		
13. Office Expenses		
TOTAL (03)		
(04) Rural Housing Scheme--		

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1	2	3
	(Thousand)	(Thousand)
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
50. Other Charges		
TOTAL (04)		
TOTAL 800		
TOTAL 03	<i>Voted ...</i> 5,50,00	
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS		
(05) Rental Housing Schemes		
27. Minor Works		
TOTAL (05)		
TOTAL 053		
TOTAL 07		
80 GENERAL.--		
001 DIRECTION AND ADMINISTRATION--		
(01) Headquarter Establishment--		
01. Salaries	2,21,40	
02. Wages	4,00	
06. Medical Treatment	8,00	
11. Domestic travel expenses	2,50	
13. Office Expenses	4,50	
16. Publications		
26. Advertising and Publicity	1,50	
27. Minor Works	45,00	
28. Professional Services		
31. Grants - in - aid (Salary)		
50. Other Charges	1,50	
TOTAL (01)	<i>Voted ...</i> 2,88,40	
(02) District Offices--		
01. Salaries		5,26,31
02. Wages		19,31
06. Medical Treatment		20,16
11. Domestic travel expenses		11,00
13. Office Expenses		20,00
14. Rents, Rates and Taxes		
16. Publications		
26. Advertising and Publicity		2,40
27. Minor Works		39,95
50. Other Charges		4,50
TOTAL (02)	<i>Voted ...</i>	6,43,63
(03) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)		
13. Office Expenses	45	65
14. Rents, Rates and Taxes		1,22

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (03) <i>Voted ...</i>	45	1,87
(04) Expenditure of Chairman/Co. Chairman/ Vice Chairman/Dy. Chairman under Meghalaya State Housing Board.		
02. Wages	4,00	
06. Medical Treatment	3,00	
11. Domestic travel expenses	3,00	
13. Office Expenses	4,00	
20. Other Administrative expenses	18,00	
50. Other Charges	4,50	
TOTAL (04) <i>Voted ...</i>	36,50	
TOTAL 001 <i>Voted ...</i>	3,25,35	6,45,50
003 TRAINING.--		
(01) Training.		
13. Office Expenses	4,00	
27. Minor Works		
31. Grants - in - aid (Salary)		
TOTAL (01) <i>Voted ...</i>	4,00	
TOTAL 003 <i>Voted ...</i>	4,00	
103 ASSISTANCE TO HOUSING BOARD.--		
(01) Assistance to Meghalaya State Housing Board.		
13. Office Expenses		
31. Grants - in - aid (Salary)	20,15	
TOTAL (01) <i>Voted ...</i>	20,15	
(02) Subsidy on building materials and interests on loans under loan-cum-subsidy Assistance to EWS/LIG people under Meghalaya State Housing Policy.--		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(04) Assistance to Meghalaya State Housing Board		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Rehabilitation Package of Meghalaya State Housing Board Employees Voluntary Retirement Scheme for Pensionary Charges and Gratuity		
01. Salaries		
TOTAL (05)		
TOTAL 103 <i>Voted ...</i>	20,15	
800 OTHER EXPENDITURE-		
(02) Assistance to District Council for Preparation of Individual Land Ownership Documents for applicants under New Housing Policy.		

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1	2	3
	(Thousand)	(Thousand)
27. Minor Works		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (02)		
(03) Department Residential and Non Residential Building.		
13. Office Expenses		
27. Minor Works		
50. Other Charges		
TOTAL (03)		
(04) Rental Housing Scheme.		
13. Office Expenses		
27. Minor Works		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Payment of Decretal Amount(Charged)		
50. Other Charges		
TOTAL (05)		
(06) Repayment of HUDCO loan/dues defaulted by Meghalaya State Housing Board.		
55. Loans and Advances		
TOTAL (06)		
TOTAL 800		
TOTAL 80	Voted ... 3,49,50	6,45,50
<u>TOTAL STATE SCHEMES</u>	Voted ... 8,99,50	6,45,50
<u>CENTRALLY SPONSORED SCHEMES</u>		
03 RURAL HOUSING.		
800 OTHER EXPENDITURE--		
(01) Slum Improvement/Clearance Scheme		
27. Minor Works		
TOTAL (01)		
TOTAL 800		
TOTAL 03		
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
TOTAL 2216	Voted ... 8,99,50	6,45,50
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING		
<u>STATE SCHEMES</u>		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.		
(58) Departmental Residential and Non Residential Building		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
53. Major Works		
TOTAL (58)		
TOTAL 700		
TOTAL 01		
80 GENERAL-		
800 OTHER EXPENDITURE-		
(09) Rental Housing Scheme.		
13. Office Expenses		
50. Other Charges		
53. Major Works	2,00,00	
60. Other Capital Expenditures		
TOTAL (09)	<i>Voted ...</i> 2,00,00	
(58) Departmental Residential and Non-Residential Building.		
01. Salaries		
13. Office Expenses		
53. Major Works	1,50,00	
TOTAL (58)	<i>Voted ...</i> 1,50,00	
(63) Provision of Development Plots on Hire Purchase (Land Acquisition & Development Scheme).		
13. Office Expenses		
53. Major Works	50,00	
TOTAL (63)	<i>Voted ...</i> 50,00	
TOTAL 800	<i>Voted ...</i> 4,00,00	
TOTAL 80	<i>Voted ...</i> 4,00,00	
<u>TOTAL STATE SCHEMES</u>	<i>Voted ...</i> 4,00,00	
TOTAL 4216	<i>Voted ...</i> 4,00,00	
F-Loans and Advances		
6216 LOANS FOR HOUSING		
<u>STATE SCHEMES</u>		
80 GENERAL.-		
800 OTHER LOANS.-		
(01) Low income group Housing Scheme		
54. Investments		
TOTAL (01)		
(02) Middle income group Housing Scheme		
54. Investments		
55. Loans and Advances		
TOTAL (02)		

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1	2	3
	(Thousand)	(Thousand)
(03) Village Housing Project Scheme		
54. Investments		
TOTAL (03)		
(04) Rental Housing Scheme ;(Tura, Shillong, Jowai)		
Financial from Lic Loan.		
54. Investments		
TOTAL (04)		
(05) Loans under E.W.S. Housing Schemes		
54. Investments		
TOTAL (05)		
(08) Provision on Developed Plots on Hire Purchase (Land Acquisition and Development-		
54. Investments		
TOTAL (08)		
TOTAL 800		
TOTAL 80		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 6216 <i>Voted ...</i>		
GRANT TOTAL <i>Voted...</i>	12,99,50	6,45,50