GRANT - 27

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF PUBLIC HEALTH ENGINEERING

| | REVENUE | CAPITAL | TOTAL |
|---------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) |
| Voted | 2,50,40,00 | 2,88,89,00 | 5,39,29,00 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

Public Health Engineering

| | | Budget Estir | nates 2018-19 |
|--|----------------|--------------|---------------------------------|
| Head of Expenditure | | General | Sixth Schedule Part II Areas |
| 1 | | 2 | 3 |
| 1 | | (Thousand) | (Thousand) |
| REVENUE SECTION | | | |
| B-Social Services | | | |
| 2215 WATER SUPPLY AND SANITATION | Voted | 9,91,90 | 2,40,02,10 |
| 2216 HOUSING | Voted | | 46,00 |
| CAPITAL SECTION | | | |
| B-Capital Account of Social Services | | | |
| 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. | Voted | 1,15,75,00 | 1,69,76,00 |
| 4216 CAPITAL OUTLAY ON HOUSING | Voted | | 38,00 |
| C-Capital Account of Economic Services | | | |
| 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | Voted | | 3,00,00 |
| GRAND TOTAL | Voted | 1,25,66,90 | 4,13,62,10 |
| REVENUE SECTION | | | |
| B-Social Services | | | |
| 2215 WATER SUPPLY AND SANITATION | | | |
| STATE SCHEMES | | | |
| 01 WATER SUPPLY | | | |
| 001 DIRECTION AND ADMINISTRATION. | Voted | 9,60,30 | 1,63,33,61 |
| 003 TRAINING. | Voted | 1,30 | 8,40 |
| 005 SURVEY AND INVESTIGATION. | Voted | 25,30 | |
| 052 MACHINERY AND EQUIPMENT. | Voted | 5,00 | 16,60 |
| 102 RURAL WATER SUPPLY PROGRAMMES | Voted | | |
| 799 SUSPENSE. | Voted | | 47,90 |
| 800 OTHER EXPENDITURE EXPENDITURE TOTAL 01 | Voted Voted | 9,91,90 | 75,94,59 2,40,01,10 |
| 02 SEWERAGE AND SANITATION. | | ,,,1,,70 | 2,70,01,10 |
| 106 PREVENTION OF AIR AND WATER | Voted | | 1,00 |
| POLLUTION. TOTAL 02 | Voted | | 1,00 |

GRANT - 27

| | | GRANT - 27 | |
|---|----------------|-------------|------------|
| | | | |
| 1 | | 2 | 3 |
| | | (Thousand) | (Thousand) |
| TOTAL STATE SCHEMES | Voted | 9,91,90 | 2,40,02,10 |
| | Charged | | |
| CENTRALLY SPONSORED SCHEMES | | | |
| 01 WATER SUPPLY | | | |
| 001 DIRECTION AND | Voted | | |
| ADMINISTRATION. | | | |
| 005 SURVEY AND INVESTIGATION. | Voted | | |
| TOTAL 01 | Voted | | |
| TOTAL CENTRALLY SPONSORED | Voted | | |
| SCHEMES | Charged | | |
| TOTAL 2215 | Voted | 9,91,90 | 2,40,02,10 |
| | Charged | · · · · · · | _,,, |
| 2216 HOUSING | | | |
| STATE SCHEMES | | | |
| | | | |
| 07 OTHER HOUSING. | | | |
| 053 MAINTENANCE AND REPAIRS | Voted | | 46,00 |
| 800 OTHER EXPENDITURE | Voted Voted | | |
| TOTAL 07 | | | 46,00 |
| TOTAL STATE SCHEMES | Voted | | 46,00 |
| | Charged | | |
| TOTAL 2216 | Voted | | 46,00 |
| | Charged | | |
| CAPITAL SECTION | | | |
| B-Capital Account of Social Services | | | |
| 4215 CAPITAL OUTLAY ON WATER SUPPLY A | ND | | |
| SANITATION. | | | |
| STATE SCHEMES | | | |
| 01 WATER SUPPLY. | | | |
| 101 URBAN WATER SUPPLY | Voted | | 20,91,00 |
| 102 RURAL WATER SUPPLY | Voted | 25,00 | 84,58,00 |
| 796 SCHEDULED TRIBE SUB-PLAN. | Voted | | 6,00,00 |
| 800 OTHER EXPENDITURE. | Voted Voted | 27.00 | 6,72,00 |
| | , o.cu | 25,00 | 1,18,21,00 |
| 02 SEWERAGE AND SANITATION. | | | |
| 102 RURAL SANITATION SERVICES. | Voted | 13,00,00 | |
| 106 SEWERAGE SERVICES. | Voted Voted | | |
| TOTAL 02 | | 13,00,00 | |
| TOTAL STATE SCHEMES | Voted | 13,25,00 | 1,18,21,00 |
| | Charged | | |
| CENTRALLY SPONSORED SCHEMES | | | |
| 01 WATER SUPPLY. | | | |
| 101 URBAN WATER SUPPLY | Voted | | |
| 102 RURAL WATER SUPPLY | Voted | 2,50,00 | 47,50,00 |
| TOTAL 01 | Voted | 2,50,00 | 47,50,00 |
| 02 SEWERAGE AND SANITATION. | | | |
| 102 RURAL SANITATION SERVICES. | Voted | 1,00,00,00 | |
| TOTAL 02 | Voted | 1,00,00,00 | |
| TOTAL CENTRALLY SPONSORED | Voted | 1,02,50,00 | 47,50,00 |
| SCHEMES | | 1,02,30,00 | 47,50,00 |
| | | | |

| Head of Expenditure | | Budget Estimates 2018-19 | | |
|--|------------------|--------------------------|---------------------------------|--|
| | | General | Sixth Schedule Part II Areas | |
| 1 | | 2 | 3 | |
| | | (Thousand) | (Thousand) | |
| | Charged | | | |
| NLCPR | | | | |
| 01 WATER SUPPLY. | | | | |
| 101 URBAN WATER SUPPLY | Voted | | 4,05,00 | |
| TOTAL 01 | Voted | | 4,05,00 | |
| TOTAL NLCPR | Voted | | 4,05,00 | |
| | Charged | | | |
| TOTAL 4215 | Voted Charged | 1,15,75,00 | 1,69,76,00 | |
| 4216 CAPITAL OUTLAY ON HOUSING | Chargea | | | |
| STATE SCHEMES | | | | |
| 01 GOVERNMENT RESIDENTIAL BUILDINGS | | | | |
| 700 OTHER HOUSING. | Voted | | 38,00 | |
| TOTAL 01 | Voted | | 38,00 | |
| TOTAL STATE SCHEMES | Voted | | 38,00 | |
| | Charged | | | |
| TOTAL 4216 | Voted | | 38,00 | |
| | Charged | | | |
| C-Capital Account of Economic Services | | | | |
| 4552 CAPITAL OUTLAY ON NORTH EASTE AREAS N.E.C | RN | | | |
| 01 WATER SUPPLY | | | | |
| 800 OTHER EXPENDITURE | Voted | | 3,00,00 | |
| TOTAL 01 | Voted | | 3,00,00 | |
| TOTAL N.E.C | Voted | | 3,00,00 | |
| | Charged | | | |
| TOTAL 4552 | Voted Charged | | 3,00,00 | |
| | Voted | | | |
| GRAND TOTAL | Charged | 1,25,66,90 | 4,13,62,10 | |
| For Details of Foregoing See Below | | | | |
| | | | | |
| REVENUE SECTION | | | | |
| B-Social Services 2215 WATER SUPPLY AND SANITATIO | N | | | |
| STATE SCHEMES | | | | |
| 01 WATER SUPPLY | | | | |
| 001 DIRECTION AND ADMINISTRATION. | | | | |
| | | | | |
| (01) Chief Public Health Engineer and his Estab * | lisnment. | | | |

| | | GRANT - 27 | 1 | |
|--|-------|------------|------------|--|
| | | | | |
| 1 | | 2 | 3 | |
| | | (Thousand) | (Thousand) | |
| 01. Salaries | | 7,50,00 | | |
| 02. Wages | | 5,00 | | |
| 06. Medical Treatment | | 7,50 | | |
| 11. Domestic travel expenses | | 5,00 | | |
| 12. Foreign travel expenses | | | | |
| 13. Office Expenses | | 20,00 | | |
| 14. Rents, Rates and Taxes | | 50 | | |
| 16. Publications | | 30 | | |
| 28. Professional Services | | 50 | | |
| 50. Other Charges | | 10 | | |
| TOTAL (01) | Voted | 7,88,90 | | |
| (02) Divisional and Subordinate Offices. | | | | |
| 01. Salaries | | | 1,00,85,00 | |
| 02. Wages | | | 1,06,50 | |
| 06. Medical Treatment | | | 1,07,00 | |
| 11. Domestic travel expenses | | | 1,32,00 | |
| 12. Foreign travel expenses | | | 1,52,00 | |
| 13. Office Expenses | | | 1,26,00 | |
| 14. Rents, Rates and Taxes | | | 8,75 | |
| 16. Publications | | | 8,75 | |
| | | | | |
| 28. Professional Services | | | 21 | |
| 50. Other Charges | | | 55 | |
| TOTAL (02) | Voted | | 1,05,66,86 | |
| (03) Establishment of Public Health Laboratory. | | | | |
| 01. Salaries | | | | |
| 02. Wages | | | | |
| 11. Domestic travel expenses | | | | |
| 13. Office Expenses | | | | |
| 14. Rents, Rates and Taxes | | | | |
| 16. Publications | | | | |
| 50. Other Charges | | | | |
| TOTAL (03) | | | | |
| 10142(0) | | | | |
| (04) Additional Chief Engineer, Superintending Engineer and Executive Engineer Establishment. | | | | |
| 01. Salaries | | | 5,25,16 | |
| 02. Wages | | | 17,75 | |
| 06. Medical Treatment | | | 16,34 | |
| 11. Domestic travel expenses | | | 9,60 | |
| 12. Foreign travel expenses | | | | |
| 13. Office Expenses | | | 26,50 | |
| 14. Rents, Rates and Taxes | | | 5 | |
| 16. Publications | | | 75 | |
| 28. Professional Services | | | 65 | |
| 50. Other Charges | | | 15 | |
| TOTAL (04) | Voted | | 5,96,95 | |
| (06) Superintending Engineer Rural Circle and | | | | |
| Establishment. | | | | |
| 01. Salaries | | | 17,10,00 | |
| 02. Wages | | | 1,75 | |
| | | | | |

| | | Budget Estin | nates 2018-19 |
|--|-------|--------------|---------------------------------|
| Head of Expenditure | | General | Sixth Schedule Part II Areas |
| 1 | | 2 | 3 |
| | | (Thousand) | (Thousand) |
| 06. Medical Treatment | | | 9,00 |
| 11. Domestic travel expenses | | | 3,90 |
| 12. Foreign travel expenses | | | - , |
| 13. Office Expenses | | | 8,00 |
| 14. Rents, Rates and Taxes | | | 50 |
| 16. Publications | | | 55 |
| 50. Other Charges | | | 25 |
| TOTAL (06) | Voted | | |
| | roleu | | 17,33,95 |
| (07) Superintending Engineer Greater Shillong Circle and his Establishment. 01. Salaries | | | 1,80,00 |
| 02. Wages | | | 1,00 |
| 06. Medical Treatment | | | 6,00 |
| 11. Domestic travel expenses | | | 3,00 |
| 12. Foreign travel expenses | | | 2,00 |
| 13. Office Expenses | | | 3,50 |
| 14. Rents, Rates and Taxes | | | 5,50 |
| 16. Publications | | | 25 |
| 28. Professional Services | | | 5 |
| 50. Other Charges | | | 5 |
| TOTAL (07) | Voted | | |
| | votea | | 1,93,85 |
| (10) Establishment of Sanitation Cell. | | | |
| 01. Salaries | | 19,50 | |
| 02. Wages | | 1,00 | |
| 06. Medical Treatment | | 3,50 | |
| 11. Domestic travel expenses | | 3,00 | |
| 12. Foreign travel expenses | | | |
| 13. Office Expenses | | 3,00 | |
| 14. Rents, Rates and Taxes | | 10 | |
| 16. Publications | | 5 | |
| 50. Other Charges | | 20 | |
| TOTAL (10) | Voted | 30,35 | |
| (11) Creation of New Post/New Divisional Offices/ New Sub-Divisional Offices. 01. Salaries | | 1,00 | 3,50 |
| 02. Wages | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| 14. Rents, Rates and Taxes | | | |
| 27. Minor Works | | | |
| 50. Other Charges | | | |
| TOTAL (11) | Voted | 1,00 | 3,50 |
| | | | · |
| (13) IEC Project (State Share) | | | |

| 1201. Salaries(Thousand)02. Wages(Thousand)11. Domestic travel expenses113. Office Expenses114. Rents, Rates and Taxes127. Minor Works150. Other Charges1TOTAL (13)1 | 3 (Thousand) |
|---|-----------------|
| (Thousand)01. Salaries02. Wages11. Domestic travel expenses13. Office Expenses14. Rents, Rates and Taxes27. Minor Works50. Other Charges | |
| 01. Salaries02. Wages11. Domestic travel expenses13. Office Expenses14. Rents, Rates and Taxes27. Minor Works50. Other Charges | (Thousand) |
| 02. Wages11. Domestic travel expenses13. Office Expenses14. Rents, Rates and Taxes27. Minor Works50. Other Charges | |
| 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 14. Rents, Rates and Taxes 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges 14. Rents, Rates and Rates | |
| 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges | |
| 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges | |
| 27. Minor Works 50. Other Charges | |
| 50. Other Charges | |
| | |
| TOTAL (13) | |
| | |
| (14) Computerisisation Project(State Share) | |
| 01. Salaries | |
| 02. Wages | |
| 11. Domestic travel expenses | |
| 13. Office Expenses | |
| 14. Rents, Rates and Taxes | |
| 27. Minor Works | |
| 50. Other Charges | |
| TOTAL (14) | |
| (15) Human Resource Development | |
| 01. Salaries 1,30,00 | |
| 02. Wages 1,35 | |
| 06. Medical Treatment 2,50 | |
| 11. Domestic travel expenses 1,65 | |
| 12. Foreign travel expenses | |
| 13. Office Expenses 85 | |
| 14. Rents, Rates and Taxes | |
| 16. Publications 35 | |
| 50. Other Charges 55 | |
| | |
| TOTAL (15) Voted 1,37,25 | |
| (16) Payment due to Me.S.E.B/Municipal | |
| Board/Telephones Bills (BSNL) | 22 20 00 |
| 13. Office Expenses 2,60 14. Rents, Rates and Taxes 20 | 32,30,00 |
| | 8,50 |
| TOTAL (16) Voted 2,80 | 32,38,50 |
| TOTAL 001 Voted 9,60,30 | 1,63,33,61 |
| 003 TRAINING. | |
| (01) Training of Engineers,Subordinate and other Technical Personnel. 01. Salaries | |
| 34. Scholarships and Stipends 25 | 3,25 |
| 50. Other Charges 25 | 1,25 |
| TOTAL (01) Voted 50 | 4,50 |
| | |
| (02) Minimum needs Seminar Training. | |
| 34. Scholarships and Stipends 40 | 1,80 |
| 50. Other Charges | |
| TOTAL (02) Voted 40 | 1,80 |
| (03) Engagement Of Apprentice under Apprentices | |
| Act,1961. 34. Scholarships and Stipends 40 | 2,10 |
| | -, |

| | | Budget Estin | nates 2018-19 |
|---|-------|--------------|---------------------------------|
| Head of Expenditure | | General | Sixth Schedule Part II Areas |
| 1 | | 2 | 3 |
| - | | (Thousand) | (Thousand) |
| 50. Other Charges | | | |
| TOTAL (03) | Voted | 40 | 2,10 |
| TOTAL 003 | Voted | 1,30 | 8,40 |
| 005 SURVEY AND INVESTIGATION. | | | ,,,,, |
| (03) Minimum needs Survey and Investigation. | | | |
| 01. Salaries | | | |
| 02. Wages | | | |
| 11. Domestic travel expenses | | | |
| | | | |
| 13. Office Expenses | | | |
| 21. Supplies and Materials | | | |
| 27. Minor Works | | | |
| 50. Other Charges | | | |
| TOTAL (03) | | | |
| (04) Establishment of Investigation Unit. | | | |
| 01. Salaries | | | |
| 02. Wages | | | |
| 06. Medical Treatment | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| TOTAL (04) | | | |
| (05) Establishment of Monitiring Cell | | | |
| 01. Salaries | | 21,00 | |
| 02. Wages | | 60 | |
| 06. Medical Treatment | | 1,00 | |
| 11. Domestic travel expenses | | 1,00 | |
| 13. Office Expenses | | 1,00 | |
| 14. Rents, Rates and Taxes | | 50 | |
| 16. Publications | | | |
| 50. Other Charges | | 20 | |
| TOTAL (05) | Voted | 25,30 | |
| (06) Aus Aid Project. | | | |
| 01. Salaries | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| 50. Other Charges | | | |
| TOTAL (06) | | | |
| TOTAL 005 | Voted | 25,30 | |
| 052 MACHINERY AND EQUIPMENT. | | | |
| (01) Acguisition and Maintanance of Machinery, Equipment, Tools and Plants.13. Office Expenses | | | |

| | | GRANT - 27 | 1 |
|--|-------|-------------------|---------------------|
| | | | |
| 1 | | 2 (Therease 4) | 3 |
| 27. Minor Works | | (Thousand) | (Thousand) |
| | | | |
| 01 New Supplies | | | |
| 27. Minor Works | | 20 | 3,10 |
| 52. Machinery and Equipment TOTAL 01 | | 4,50 | 6,00 9,10 |
| | | 4,70 | 9,10 |
| 02 R And C Of T And P | | | |
| 27. Minor Works | | 10 20 | 2,70 |
| 52. Machinery and Equipment TOTAL 02 | | 30 | 4,80 7,50 |
| TOTAL (01) | Voted | 5,00 | 16,60 |
| | | | |
| (02) R and C of P etc. | | | |
| 27. Minor Works | | | |
| 52. Machinery and Equipment TOTAL (02) | | | |
| | | | |
| TOTAL 052 | Voted | 5,00 | 16,60 |
| 102 RURAL WATER SUPPLY PROGRAMMES | | | |
| (01) Each Schemes | | | |
| 01 On going Scheme | | | |
| 27. Minor Works | | | |
| TOTAL 01 | | | |
| TOTAL (01) | | | |
| TOTAL 102 | | | |
| 799 SUSPENSE. | | | |
| (01) Stock and Other Suspense Accounts. | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| 43. Suspense | | | |
| 01 Stock | | | |
| 43. Suspense | | | 30,40 |
| TOTAL 01 | | | 30,40 |
| 02 Miscellaneous Public Works Advances (PHE) | | | |
| 43. Suspense | | | 17,50 |
| TOTAL 02 | | | 17,50 |
| TOTAL (01) | Voted | | 47,90 |
| TOTAL 799 | Voted | | 47,90 |
| 800 OTHER EXPENDITURE EXPENDITURE | | | |
| (01) Construction and Maintenance of Departmental Non-Residential Buildings (Khasi Hills) 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| 27. Minor Works | | | |
| 01 Repairs to Building at Umkhen | | | |
| 27. Minor Works | | | 5,00 |
| TOTAL 01 | | | 5,00 |
| 02 Repairs to State Godown at Mawphlang | | | |

| | Budget Estimates 2018-19 | | | |
|--|--------------------------|---------------------------------|--|--|
| Head of Expenditure | General | Sixth Schedule Part II Areas | | |
| 1 | 2 | 3 | | |
| | (Thousand) | (Thousand) | | |
| 27. Minor Works | | 5,50 | | |
| TOTAL 02 | | 5,50 | | |
| 03 Repairs to Office Building at Shillong. | | | | |
| 27. Minor Works | | 14,00 | | |
| TOTAL 03 | | 14,00 | | |
| 04 Rectification and Repairs to CE PHE's Office Building 27. Minor Works | | 2,50 | | |
| TOTAL 04 | | 2,50 | | |
| 05 Repairs to Office Building at Mawphlang. | | | | |
| 27. Minor Works | | 5,70 | | |
| TOTAL 05 | | 5,70 | | |
| 06 Repairs to Office Building at Mairang / Store at Mawphlang. | | | | |
| 27. Minor Works | | 6,30 | | |
| TOTAL 06 | | 6,30 | | |
| 07 Repair to State Godown at Mawiong under S.& D. | | | | |
| 27. Minor Works | | 4,50 | | |
| TOTAL 07 | | 4,50 | | |
| 08 Repairs to Office Building at Pynursla | | | | |
| 27. Minor Works | | 4,10 | | |
| TOTAL 08 | | 4,10 | | |
| 09 Repairs to Office Building at Cherapunjee | | | | |
| 27. Minor Works | | 4,50 | | |
| TOTAL 09 | | 4,50 | | |
| 10 Repairs to Office Building at Nongstoin | | | | |
| 27. Minor Works | | 2,50 | | |
| TOTAL 10 | | 2,50 | | |
| 11 Repairs to Office Building at Mawkyrwat | | | | |
| 27. Minor Works | | 6,50 | | |
| TOTAL 11 | | 6,50 | | |
| 12 Repairs to Office Building at Nongpoh | | | | |
| 27. Minor Works | | 6,30 | | |
| TOTAL 12 | | 6,30 | | |
| 13 Repairs to Office Building at Umsning | | | | |
| 27. Minor Works | | 6,50 | | |
| TOTAL 13 | | 6,50 | | |
| 14 Repairs to Workshop at Mawphlang. | | | | |
| 27. Minor Works | | 2,00 | | |
| TOTAL 14 | | 2,00 | | |
| 15 Repair to A.E'S Quarter utilised at Guest House. | | | | |
| 27. Minor Works | | 5,20 | | |

GRANT - 27

| | I | GRANT - 27 | | |
|--|-------|-----------------|---------------------|--|
| 1 | | 2 | 2 | |
| 1 | | 2 (Thousand) | 3 (Thousand) | |
| TOTAL 15 | | (Thousand) | 5,20 | |
| 16 Repairs to Office of the E.E.(P.HE)Division, Mawphlang. 27. Minor Works | | | 3,50 | |
| <i>TOTAL 16</i> | | | 3,50 | |
| | | | 5,50 | |
| 17 Repair/Maitenance of Workshop at Mawiong. | | | 1.50 | |
| 27. Minor Works TOTAL 17 | | | 1,50 1,50 | |
| TOTAL (0) | Voted | | 86,10 | |
| | , old | | 00,10 | |
| (02) Urban Water Supply Scheme (Khasi) 11. Domestic travel expenses 13. Office Expenses 27. Miner Water | | | | |
| 27. Minor Works | | | | |
| 01 Umkhen W.S.S. | | | | |
| 27. Minor Works | | | 5,00 | |
| TOTAL 01 | | | 5,00 | |
| 02 Umkhen Phase II W.S.S. | | | | |
| 27. Minor Works | | | 3,50 | |
| TOTAL 02 | | | 3,50 | |
| 03 Cronoline Phase II | | | | |
| 27. Minor Works | | | | |
| TOTAL 03 | | | | |
| 04 Ganesh Das Hospital WSS | | | | |
| 27. Minor Works | | | | |
| TOTAL 04 | | | | |
| 05 Greater Water Supply Project Phase | | | | |
| 27. Minor Works | | | 27,52,00 | |
| TOTAL 05 | | | 27,52,00 | |
| 06 Urban Phase II W.S.S. | | | | |
| 27. Minor Works | | | 1,85,00 | |
| TOTAL 06 | | | 1,85,00 | |
| 07 Pynthor Umkhrah WSS | | | | |
| 27. Minor Works | | | 85,00 | |
| TOTAL 07 | | | 85,00 | |
| 08 Mawlai Umsohlang WSS | | | | |
| 27. Minor Works | | | 65,00 | |
| TOTAL 08 | | | 65,00 | |
| 09 Shillong Urban Agglomeration W.S.S. | | | | |
| 27. Minor Works | | | 2,20,00 | |
| <i>TOTAL 09</i> | | | 2,20,00 | |
| 11 Urban Water Supply Scheme (West Garo Hills) | | | | |
| 27. Minor Works | | | | |
| TOTAL 11 | | | | |
| TOTAL (02) | Voted | | 33,15,50 | |
| | | | | |
| (03) Rural Water Supply Scheme (East Khasi Hills)27. Minor Works | | | 1,25,00 | |
| | | | 1,25,00 | |

| | | | timates 2018-19 |
|--|-------|------------|---------------------------------|
| Head of Expenditure | | General | Sixth Schedule Part II Areas |
| 1 | | 2 | 3 |
| 1 | | (Thousand) | (Thousand) |
| TOTAL (03) | Voted | | 1,25,00 |
| (04) Rural Water Supply Scheme (West Khasi Hills) | | | |
| 27. Minor Works | | | 5,50,00 |
| TOTAL (04) | Voted | | 5,50,00 |
| (05) Rural Water Supply Scheme (Ri Bhoi) | | | |
| 27. Minor Works | | | 3,50,00 |
| TOTAL (05) | Voted | | 3,50,00 |
| (06) Construction and Maintenance of Department Non-Residential Building (Jaintia Hills) 27. Minor Works | | | 11,20 |
| TOTAL (06) | Voted | | 11,20 |
| (07) Urban Water Supply Scheme (Jaintia)27. Minor Works | | | |
| 01 Jowai Phase Ii W.S.S. | | | |
| 27. Minor Works | | | 60,00 |
| | | | 60,00 |
| 02 Jowai Water Supply Scheme | | | |
| 27. Minor Works TOTAL 02 | | | 47,00 47,00 |
| 03 Jowai Phase I W.S.S. | | | 47,00 |
| 27. Minor Works | | | 89,00 |
| TOTAL 03 | | | 89,00 |
| TOTAL (07) | Voted | | 1,96,00 |
| (08) Rural Water Supply Scheme (Jaintia Old Schemes) 27. Minor Works | | | 3,15,20 |
| 27 Nongtalang Wss | | | |
| 27. Minor Works | | | |
| TOTAL 27 | | | |
| TOTAL (08) | Voted | | 3,15,20 |
| (09) Rural Water Supply Scheme (Jaintia New Schemes)27. Minor Works | | | 88,09 |
| TOTAL (09) | Voted | | 88,09 |
| (10) Cosstruction and Maintenance of Dept. Non-Residential Building (Garo Hills) | | | |
| 01 Repair To S.E.'S Office Building At Tura | | | |
| 27. Minor Works | | | 6,00 |
| TOTAL 01 | | | 6,00 |
| 02 Repairs To Office Building At Tura | | | |
| 27. Minor Works | | | 19,00 |

| 1 | 2 | 3 |
|---|------------|---------------------|
| | (Thousand) | (Thousand) |
| TOTAL 02 | | 19,00 |
| 03 Repairs To Office Building At Phulbari | | |
| 27. Minor Works | | 5,00 |
| TOTAL 03 | | 5,00 |
| 04 Repairs To Office Building At Mendipathar/Resubelpara 27. Minor Works | | 6,50 |
| TOTAL 04 | | 6,50 |
| 05 Repairs To Office Building At Simsangiri. | | |
| 27. Minor Works | | 7,50 |
| TOTAL 05 | | 7,50 |
| 06 Repairs To Office Building Baghmara. | | |
| | | (50 |
| 27. Minor Works TOTAL 06 | | 6,50 6,50 |
| | | 0,50 |
| 07 Repairs To Office Building At Ampati. | | |
| 27. Minor Works | | 7,50 |
| TOTAL 07 | | 7,50 |
| TOTAL (10) Vot | 2d | 58,00 |
| (11) Urban Water Supply Scheme (West Garo Hills) | | |
| 27. Minor Works | | 7,51,50 |
| TOTAL (11) Vot | zd | 7,51,50 |
| | | |
| (12) Rural Water Supply Scheme (East Garo Hills) | | |
| 27. Minor Works | | 4,60,00 |
| TOTAL (12) Vot | 2d | 4,60,00 |
| (13) Rural Water Supply Scheme (South Garo Hill) 27. Minor Works | | 3,00,00 |
| TOTAL (13) Vot | 2d | 3,00,00 |
| (14) Rural Water Supply Scheme (West Garo Hills) | | |
| 27. Minor Works | | 8,00,00 |
| TOTAL (14) Vot | zd | 8,00,00 |
| | | |
| (15) Urban Water Supply,West Khasi Hills | | |
| 01 Mairang Water Supply Scheme | | |
| 27. Minor Works | | 38,00 |
| TOTAL 01 | | 38,00 |
| TOTAL (15) Vot | zd | 38,00 |
| (16) Urban Water Supply:Ri Bhoi | | |
| 01 Nongpoh Water Supply Scheme | | |
| 27. Minor Works | | 50,00 |
| TOTAL 01 | | 50,00 |
| TOTAL (16) Vot | 24 | 50,00 |
| (17) Hukon Water Suz-I: Schemer (Set 1991) | | |
| (17) Urban Water Supply Schemes (East Garo Hills)27. Minor Works | | 50,00 |
| | zd | |
| | ····· | 50,00 |
| (18) Urban Water Supply Schemes (South Garo Hills) | | |
| | | |

| | | Budget Estimates 2018-19 | | |
|---|-------|--------------------------|---------------------------------|--|
| Head of Expenditure | | General | Sixth Schedule Part II Areas | |
| 1 | | 2 | 3 | |
| 1 | | (Thousand) | (Thousand) | |
| 27. Minor Works | | | 50,00 | |
| TOTAL (18) | Voted | | 50,00 | |
| TOTAL 800 | Voted | | 75,94,59 | |
| TOTAL 01 | Voted | 9,91,90 | 2,40,01,10 | |
| 02 SEWERAGE AND SANITATION. | | | | |
| 106 PREVENTION OF AIR AND WATER POLLUTION. | | | | |
| (01) State Board for Prevention and Control of Water Pollution. Assistance to Local Bodies for Prevent of Air and Water. 05. Rewards 11. Domestic travel expenses | | | | |
| 27. Minor Works | | | | |
| 31. Grants - in - aid (Salary) | | | | |
| 36. Grants-in-aid General (Non-Salary) | L | | | |
| TOTAL (01) | | | | |
| (02) State Environment Impact Assessment Authority [SEIAA) 31. Grants - in - aid (Salary) | | | | |
| TOTAL (02) | | | | |
| (06) Meghalaya State Pollution Control Board.27. Minor Works | Γ | | | |
| TOTAL (06) | | | | |
| (07) State Environment Impact Assessment Authority (SEIAA) 27. Minor Works | | | | |
| TOTAL (07) | | | | |
| (08) Clean Locality Award-Urban 05. Rewards | | | | |
| TOTAL (08) | | | | |
| (09) Clean Locality Award-Rural | ſ | | | |
| 05. Rewards | | | 1,00 | |
| TOTAL (09) | Voted | | 1,00 | |
| TOTAL 106 | Voted | | 1,00 | |
| TOTAL 02 | Voted | | 1,00 | |
| TOTAL STATE SCHEMES | Voted | 9,91,90 | 2,40,02,10 | |
| CENTRALLY SPONSORED SCHEMES | Γ | | | |
| 01 WATER SUPPLY | | | | |
| 001 DIRECTION AND ADMINISTRATION. | | | | |
| (01) Establishment of Human Resource Development (HRD) Cell. | | | | |

| | GRANT - 27 | |
|---|------------|------------|
| | | 2 |
| 1 | 2 | 3 |
| | (Thousand) | (Thousand) |
| 01. Salaries | | |
| 02. Wages | | |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 14. Rents, Rates and Taxes | | |
| 27. Minor Works | | |
| 50. Other Charges | | |
| TOTAL (01) | | |
| (03) IEC Projec/Cell | | |
| 01. Salaries | | |
| 02. Wages | | |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 14. Rents, Rates and Taxes | | |
| 27. Minor Works | | |
| 50. Other Charges | | |
| TOTAL (03) | | |
| 101AL (03) | | |
| (04) Computerisation Project in State PHED. | | |
| 01. Salaries | | |
| 02. Wages | | |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 14. Rents, Rates and Taxes | | |
| 27. Minor Works | | |
| 50. Other Charges | | |
| TOTAL (04) | | |
| (05) Training on Computer | | |
| 01. Salaries | | |
| 02. Wages | | |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 14. Rents, Rates and Taxes | | |
| 27. Minor Works | | |
| 50. Other Charges | | |
| TOTAL (05) | | |
| | | |
| (06) Establishment of District Level Water Testing Laboratory. 01. Salaries | | |
| 02. Wages | | |
| 11. Domestic travel expenses | | |
| 13. Office Expenses | | |
| 14. Rents, Rates and Taxes | | |
| 27. Minor Works | | |
| 50. Other Charges | | |
| TOTAL (06) | | |
| (07) Establishment of Library Facility in HRD Cell | | |
| 01. Salaries | | |
| 02. Wages | | |
| | | |

| | Budget Estimates 2018-19 | | |
|---|--------------------------|---------------------------------|--|
| Head of Expenditure | General | Sixth Schedule Part II Areas | |
| 1 | 2 | 3 | |
| | (Thousand) | (Thousand) | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| 14. Rents, Rates and Taxes | | | |
| 27. Minor Works | | | |
| 50. Other Charges | | | |
| TOTAL (07) | | | |
| (08) National Rural Drinking Water Quality Motoring & Surveillance Programme (NRDWQM &SP). 27. Minor Works | | | |
| 50. Other Charges | | | |
| TOTAL (08) | | | |
| TOTAL 001 | | | |
| 005 SURVEY AND INVESTIGATION. | | | |
| (01) Establishment of Investigation Unit. | | | |
| 01. Salaries | | | |
| 02. Wages | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| 27. Minor Works | | | |
| 50. Other Charges | | | |
| TOTAL (01) | | | |
| (02) Establishment of Monitoring Cell. | | | |
| 01. Salaries | | | |
| 02. Wages | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| 28. Professional Services | | | |
| TOTAL (02) | | | |
| (03) Problem Villages Investgation Works. | | | |
| 01. Salaries | | | |
| 02. Wages | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| 27. Minor Works | | | |
| 28. Professional Services | | | |
| TOTAL (03) | | | |
| (05) Maintenance of Accelerated Water Supply Scheme. | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| 27. Minor Works | | | |
| 01 ARP (Normal) | | | |

GRANT - 27

| I 2 1 ITasenit regrets ITasenit (Insertion of the second o | | | GRANI - 2/ | |
|---|---|-------|------------|------------|
| (Based) (Based) (Based) II Darodic tespenes. (Based) (Based) (DTAL 4) (Based) (Based) (DTAL 4) (Based) (Based) (DS Special Beering ins Sub Division at Javal. (Based) (Based) (DS Special Beering ins Sub Division at Javal. (Based) (Based) (DS Special Beering ins Sub Division at Javal. (Based) (Based) (DS Special Beering ins Sub Division at Javal. (Based) (Based) (DS Special Beering ins Sub Division at Javal. (Based) (Based) (DS Special Beering ins Sub Division at Javal. (Based) (Based) (DS Special Beering ins Sub Division at Javal. (Based) (Based) (DS Mark Modis Sub Division at Javal. (Based) (Based) (DTAL 4) (Based) (Based) | | | | |
| 11. Observed in the despands 27. Mixer Works 107.1. 4.0 1000, Special Investigation Sub-Division at JavasL. 0. Subtrast 0. Subtrast 0. Wages 10. Observed in Investigation Sub-Division at JavasL. 0. Subtrast 0. Wages 10. Observed in Investigation Sub-Division at JavasL. 0. Wages 10. Wates 10. Wates 10. Wates 11. Observed in Investigation Sub-Division at JavasL. 10. Subtrast 10. Wates 10. Wates 10. Mater Bund State Division at JavasL. 11. Observed in Investigation Sub-Division at JavasL. 11. Observed in Investigation Sub-Division at JavasL. 11. Mater Bund State Division at JavasL. 11. State Instruction State Division Attrast State Division at JavasL. 11. State Instruction State Division Attrast State Di | 1 | | 2 | 3 |
| 9. Nurwarks Image: Section of the se | | | (Thousand) | (Thousand) |
| F024.0 Inclusion F034.00 Inclusion F03.500 Inclusion F03.600 Inclusion F03.600 Inclusion F03.600 Inclusion F03.500 Inclusion F03.5000 Inclusion F03.5000 Inclusion F04.50000 <td< td=""><td>11. Domestic travel expenses</td><td></td><td></td><td></td></td<> | 11. Domestic travel expenses | | | |
| IDTAL (69) | 27. Minor Works | | | |
| IDTAL (69) | TOTAL 01 | | | |
| 09 Special Investiguina Sub-Brixina a Jowal. Image: Construction of the second | | | | |
| 10. Shares 0. Names 0.3. Waps 0. Shares 0.1. Guy 0. Shares 0.1. Guy 0. Shares 10. Boolange Repairs. 0. Shares 2. Mare Works 0. Shares 10. Alf. Ormand: 0. Shares 10. Alf. Ormand:< | | | | |
| 0. Nages Indext (a) TOTAL (b) Indext (b) (19) Food Damage Repain. Indext (b) 27. More Works Indext (b) 01. AddP (koma) Indext (b) 27. More Works Indext (b) 107.14. (b) Indext (b) 107.14. (c) Indext (c) 107.14. (c) In | (06) Special Investigation Sub-Division at Jowai. | | | |
| TOTAL (00) Inclusion Inclusion (10) Fload Damage Repairs. Inclusion 27. Miner Works Inclusion Inclusion 107 AL (00) Inclusion Inclusion 107 AL (10) Inclusion | 01. Salaries | | | |
| TOTAL (00) Inclusion Inclusion (10) Fload Damage Repairs. Inclusion 27. Miner Works Inclusion Inclusion 107 AL (00) Inclusion Inclusion 107 AL (10) Inclusion | 02. Wages | | | |
| (i) Field Damage Repairs. 27. Minor Works Image Repairs. 01. ARP (bornad) Image Repairs. 27. Minor Works Image Repairs. 07.10.0 Image Repairs. 107.10.0 Image Repairs. 107.10.1 Image Repairs. 107.10.1 Image Repairs. 107.10.2 Image Repairs. | | | | |
| 17. Murer Works Image: Constraint of the second s | | | | |
| 17. Murer Works Image: Constraint of the second s | (10) Flood Damage Repairs. | | | |
| 27. Minor Works Image: Construction of the second of the | | | | |
| 27. Minor Works Image: Construction of the second of the | | | | |
| TOTAL 01 Image: Charge Straining Water Quality Municriang and Verifiang Water Quality Image: Charge Straining Water Quality Strain Rend Definiting Water Quality Image: Charge Straining Water Quality Strain Rend Definiting Water Quality Image: Charge Straining Water Quality Strain Rend Definiting Water Quality Image: Charge Straining Water Quality Strain Rend Definiting Water Quality Image: Charge Straining Water Quality Strain Rend Definition Water Quality Image: Charge Straining Water Quality Strain Rend Definition Water Quality Image: Charge Straining Water Quality Strain Rend Definition Water Quality Image: Charge Straining Water Quality TOTAL (1) Image: Charge Straining Water Quality Image: Charge Straining Water Quality TOTAL (2) Image: Charge Straining Water Quality Image: Charge Straining Water Quality TOTAL (2) Image: Charge Straining Water Quality Image: Charge Straining Water Quality Strain Rend Fragmation Straining Water Quality Image: Charge Straining Water Quality Image: Charge Straining Water Quality Strain Rend Water Charge Straining Rend Water Charge Straining Rend Water Quality Image: Charge Straining Water Quality Image: Charge Straining Water Quality Strain Rend Water Charge Straining Rend Water Quality < | 01 ARP (Normal) | | | |
| TOTAL (0) | 27. Minor Works | | | |
| III) National Rand Drinking Water Quality: Index Index Monitoring and Survellance Programme(NRDWQM&SP). Index Index 1001AL (1) Index Index 1001AL (1) Index Index 101AL (1) Index Index 101AL 01 Index Index 101AL 215 Index 99190 2,40,02,10 216 HOUSING Index Index Index 07 OTHER HOUSING. Index Index Index 07 Other Maintenance Expenditure Index Index Index | TOTAL 01 | | | |
| Monitoring and Survellance Programme(NRDWQMASSP). Interventional and the second s | TOTAL (10) | | | |
| Monitoring and Survellance Programme(NRDWQMASSP). Interventional and the second s | | | | |
| TOTAL (1) | Monitoringand Survellance Programme(NRDWQM&SP). | | | |
| TOTAL 005 | | | | |
| TOTAL 01 Indext CENTRALLY SPONSORED SCHEM TOTAL 2215 Food TOTAL 2215 Food 2216 HOUSING 9,91,90 STATE SCHEMES 9,91,90 07 OTHER HOUSING. 9,91,90 053 MAINTEANCE AND REPAIRS 0 (02) Other Maintenance Expenditure 0 27. Minor Works 38,75 102 All case Charges 7,25 107 AL 02 100 27. Minor Works 7,25 107 AL 02 7,25 107 AL 02 100 107 AL 02 100 107 AL 02 7,25 107 AL 03 100 107 AL 04 46,00 107 AL 05 100 107 AL 05 100 107 AL 00 - 107 AL 00 - 108 Construction - 107 AL 00 - 107 AL 00 <td></td> <td></td> <td></td> <td></td> | | | | |
| IOTAL CENTRALLY SPONSORED SCHEN Image: Control of Control o | | | | |
| TOTAL 2215 Find 9,91,90 2,40,02,10 2216 HOUSING <td< td=""><td>TOTAL 01</td><td></td><td></td><td></td></td<> | TOTAL 01 | | | |
| International and the second secon | TOTAL CENTRALLY SPONSORED SCHEM | | | |
| STATE SCHEMES Image: State Scheme S | TOTAL 2215 | Voted | 9,91,90 | 2,40,02,10 |
| 07 OTHER HOUSING. 93 MAINTENANCE AND REPAIRS 093 MAINTENANCE AND REPAIRS 90 Other Maintenance Expenditure 27. Minor Works 10 Ordinary Repair. 27. Minor Works 38,75 00 Ordinary Repair. 38,75 02 Special Repair. 38,75 27. Minor Works 38,75 02 Special Repair. 38,75 27. Minor Works 7,25 TOTAL 01 7,25 TOTAL 02 7,25 TOTAL 03 Food 600 OTHER EXPENDITURE 46,00 01. Construction 101 27. Minor Works | 2216 HOUSING | | | |
| 953 MAINTENANCE AND REPAIRS 993 MAINTENANCE AND REPAIRS 902) Other Maintenance Expenditure 993 Maintenance Expenditure 27. Minor Works 993 Maintenance Expenditure 91 Ordinary Repair. 38,75 27. Minor Works 38,75 7074L 01 38,75 92 Special Repair. 7,25 7074L 02 7,25 7074L 03 Food 7074L 04 46,00 7074L 05 Food 7074L 02 7,25 7074L 03 Food 1004 1000 1004 1000 1004 1000 1005 Food 101 Construction 1000 103 Lease Charges 1010 | STATE SCHEMES | | | |
| 02) Other Maintenance Expenditure 27. Minor Works 01 Ordinary Repair. 27. Minor Works 7. Minor Works 70 TAL 01 25 Special Repair. 27. Minor Works 70 TAL 01 25 Special Repair. 27. Minor Works 70 TAL 02 70 TAL 02 70 TAL 02 70 TAL 02 70 TAL 03 1000 | 07 OTHER HOUSING. | | | |
| 27. Minor Works 38,75 01 Ordinary Repair: 38,75 27. Minor Works 38,75 707AL 01 38,75 02 Special Repair: 7,25 70 TAL 02 7,25 TOTAL 02 7,25 TOTAL 02 7,25 TOTAL 03 Vord 46,00 46,00 00 OTHER EXPENDITURE 46,00 60) Construction 1 27. Minor Works 1 707AL (01) Ioner (03) Lease Charges 1 27. Minor Works Ioner 107AL (03) Ioner | 053 MAINTENANCE AND REPAIRS | | | |
| 27. Minor Works 38,75 01 Ordinary Repair: 38,75 27. Minor Works 38,75 707AL 01 38,75 02 Special Repair: 7,25 70 TAL 02 7,25 TOTAL 02 7,25 TOTAL 02 7,25 TOTAL 03 Vord 46,00 46,00 00 OTHER EXPENDITURE 46,00 60) Construction 1 27. Minor Works 1 707AL (01) Ioner (03) Lease Charges 1 27. Minor Works Ioner 107AL (03) Ioner | (02) Other Maintenance Expenditure | | | |
| 01 Ordinary Repair. 38,75 27. Minor Works 38,75 70TAL 01 38,75 02 Special Repair. 7,25 27. Minor Works 7,25 70TAL 02 7,25 TOTAL 03 Viet | | | | |
| 27. Minor Works38,75TOTAL 0138,7502 Special Repair27. Minor Works7,25TOTAL 027,25TOTAL 03VordModelConstruction27. Minor WorksTOTAL 01(01) Construction27. Minor WorksTOTAL 01(03) Lease Charges27. Minor WorksTOTAL 03 | | | | |
| TOTAL 01 38,75 02 Special Repair: 7,25 27. Minor Works 7,25 TOTAL 02 7,25 TOTAL 02 7,25 TOTAL 03 Voed 800 OTHER EXPENDITURE 46,00 (01) Construction 46,00 27. Minor Works 1 TOTAL (01) 1 (03) Lease Charges 1 27. Minor Works 1 TOTAL (03) 1 | | | | |
| 02 Special Repair: 7,25 27. Minor Works 7,25 TOTAL 02 7,25 TOTAL (02) Voted TOTAL 053 Voted 800 OTHER EXPENDITURE 46,00 (01) Construction 46,00 27. Minor Works 1 TOTAL (01) 1 (03) Lease Charges 1 27. Minor Works 1 | 27. Minor Works | | | 38,75 |
| 27. Minor Works7,25TOTAL 027,25TOTAL (02)VoedTOTAL 03VoedMode of the expenditure46,00800 OTHER EXPENDITURE46,00(01) Construction127. Minor Works1TOTAL (01)1(03) Lease Charges127. Minor Works1TOTAL (03)1 | TOTAL 01 | | | 38,75 |
| 27. Minor Works7,25TOTAL 027,25TOTAL (02)VoedTOTAL 03VoedMode of the expenditure46,00800 OTHER EXPENDITURE46,00(01) Construction127. Minor Works1TOTAL (01)1(03) Lease Charges127. Minor Works1TOTAL (03)1 | 02 Special Repair. | | | |
| TOTAL 02 7,25 TOTAL 02) Voted TOTAL 053 Voted 800 OTHER EXPENDITURE 46,00 (01) Construction 46,00 27. Minor Works 1 TOTAL (01) 1 (03) Lease Charges 1 27. Minor Works 1 TOTAL (03) 1 | | | | 7 25 |
| TOTAL (02)VotedVoted46,00TOTAL 053Voted46,00800 OTHER EXPENDITURE46,00(01) Construction127. Minor Works1TOTAL (01)1(03) Lease Charges127. Minor Works1TOTAL (03)1 | | | | |
| TOTAL 053 Voted 800 OTHER EXPENDITURE 46,00 (01) Construction 1 27. Minor Works 1 TOTAL (01) 1 (03) Lease Charges 1 27. Minor Works 1 TOTAL (03) 1 | | Voted | | |
| 800 OTHER EXPENDITURE 1000 (01) Construction 1000 27. Minor Works 1000 TOTAL (01) 1000 (03) Lease Charges 1000 27. Minor Works 1000 TOTAL (03) 1000 | | | | 46,00 |
| (01) Construction 27. Minor Works TOTAL (01) | TOTAL 053 | Voted | | 46,00 |
| 27. Minor Works | 800 OTHER EXPENDITURE | | | |
| TOTAL (01) | (01) Construction | | | |
| (03) Lease Charges 27. Minor Works TOTAL (03) | 27. Minor Works | | | |
| (03) Lease Charges 27. Minor Works TOTAL (03) | TOTAL (01) | | | |
| 27. Minor Works TOTAL (03) | | | | |
| TOTAL (03) | | | | |
| | 27. Minor Works | | | |
| TOTAL 800 | TOTAL (03) | | | |
| | TOTAL 800 | | | |
| | 101AL 000 | | | |

| | | Budget Estimates 2018-19 | | |
|---|-------|--------------------------|---------------------------------|--|
| Head of Expenditure | | General | Sixth Schedule Part II Areas | |
| 1 | | 2 | 3 | |
| 1 | | (Thousand) | (Thousand) | |
| TOTAL 07 | Voted | (| 46,00 | |
| TOTAL STATE SCHEMES | Voted | | 46,00 | |
| TOTAL 2216 | Voted | | 46,00 | |
| CAPITAL SECTION | | | | |
| B-Capital Account of Social Services 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. | Ţ. | | | |
| STATE SCHEMES | | | | |
| 01 WATER SUPPLY. | | | | |
| 101 URBAN WATER SUPPLY | | | | |
| (01) Each Schemes (Khasi) | | | | |
| 02 Greater Shillong Water Supply Scheme (Revised) | | | | |
| 53. Major Works | | | | |
| TOTAL 02 | | | | |
| 04 Central Pool of Resources Greater Shillong W.S.S. | | | | |
| 53. Major Works | | | | |
| TOTAL 04 | | | | |
| 05 Other on going Urban W.S.S. | | | | |
| 53. Major Works | | | 57,00 | |
| TOTAL 05 | | | 57,00 | |
| 06 Central Pool of Resources-Intregration of Municipal Sources for Supply of Water in Shillong. 53. Major Works | | | | |
| TOTAL 06 | | | | |
| 07 Integration of Municipal Sources for Supply of Water in Shillong.53. Major Works | | | | |
| TOTAL 07 | | | | |
| 09 New Proposal | | | | |
| 53. Major Works | | | 20,00 | |
| TOTAL 09 | | | 20,00 | |
| 10 Replacement of Pumping Machineries of GSWSS | | | | |
| 53. Major Works | | | 1,00 | |
| TOTAL 10 | | | 1,00 | |
| 24 Central Pool of Resources -Mairang WSS | | | | |
| 53. Major Works | | | | |
| TOTAL 24 | | | | |
| 29 Central Pool of Resources Nongpoh-Nongpoh WSS | | | | |
| 53. Major Works | | | | |
| TOTAL 29 | | | | |

GRANT - 27

| | GRANT - 27 | |
|--|------------|------------|
| | | |
| 1 | 2 | 3 |
| | (Thousand) | (Thousand) |
| 30 Mairang WSS -State Share for DONER Project | | |
| 53. Major Works | | |
| TOTAL 30 | | |
| 31 Nongpoh WSS -State Share for DONER Project | | |
| 53. Major Works | | |
| TOTAL 31 | | |
| | | |
| 32 Providing Approach Road ,Power Supply,Drains,Fencing etc in PHE Complex at | | |
| Mawphlang | | |
| 53. Major Works | | |
| TOTAL 32 | | |
| 33 Central Pool of Resources- Greater Sohryngkham Water Supply Scheme (Hills Division). | | |
| 53. Major Works | | |
| TOTAL 33 | | |
| 34 Central Pool of Resources-Greater Umsning Water | | |
| Supply Scheme (Umsning Division). | | |
| 53. Major Works | | |
| TOTAL 34 | | |
| 35 Central Pool of Resources - Mawsynram Water Supply Scheme (Hillss Divisions). | | |
| 53. Major Works | | |
| TOTAL 35 | | |
| 36 Central Pool of Resources - Umroi Water Supply | | |
| Scheme. | | |
| 53. Major Works | | |
| TOTAL 36 | | |
| 37 State Share for Doner Projects-Greater Sohryngkham WSS/ Greater Umsning | | |
| WSS/Mawsynram WSS/Umroi WSS. | | |
| 53. Major Works | | |
| TOTAL 37 | | |
| 38 Central Pool of Resources-Upper Shillong Water Supply Project in Meghalaya | | |
| 53. Major Works | | |
| TOTAL 38 | | |
| 39 Upper Shillong Water Supply Project-State Share | | |
| for DONER Project | | |
| 53. Major Works | | |
| TOTAL 39 | | |
| 40 Greater Umsning WSS | | |
| 53. Major Works | | |
| TOTAL 40 | | |
| 41 Mawsynram WSS | | |
| 53. Major Works | | |
| TOTAL 41 | | |
| 42 Umroi Wss | | |
| 53. Major Works | | |
| TOTAL 42 | | |
| 43 Nongstoin Urban Wss | | |
| 53. Major Works | | 12,00,00 |
| TOTAL 43 | | 12,00,00 |
| | | |

| | Budget Estimates 2018-19 | | |
|--|--------------------------|---------------------------------|--|
| Head of Expenditure | General | Sixth Schedule Part II Areas | |
| 1 | 2 | 3 | |
| | (Thousand) | (Thousand) | |
| 44 Onsite Effluent & Sludge Disposal And Treatment Gsws Project 53. Major Works | | | |
| TOTAL 44 | | | |
| 46 New Shillong Water Supply Project Phase-1 (Acr) | | | |
| 53. Major Works | | | |
| TOTAL 46 | | | |
| 47 Renovation Of (Phase-1) Umkhen Wss | | | |
| 53. Major Works | | 42,00 | |
| TOTAL 47 | | 42,00 | |
| TOTAL (01) Voted | | 13,20,00 | |
| (02) Each Schemes.(Jowai) | | | |
| 02 Renovation of Jowai W.S.S. | | | |
| 01. Salaries | | | |
| 53. Major Works | | | |
| TOTAL 02 | | | |
| 05 Other on going Urban WSS. | | | |
| 53. Major Works | | | |
| TOTAL 05 | | | |
| 06 Central Pool of Resources -Renovation of Jowai WSS. | | | |
| 53. Major Works | | | |
| TOTAL 06 | | | |
| 07 New Proposal | | | |
| 53. Major Works | | 12,50 | |
| TOTAL 07 | | 12,50 | |
| 08 Jwai WSS-State Share for DONER Project | | | |
| 53. Major Works | | | |
| TOTAL 08 | | | |
| 09 Construction of RCC Weir for Jowai WSS | | | |
| 53. Major Works | | | |
| TOTAL 09 | | | |
| 10 State Share for DONER Projects-Ialong WSS/Greater . Raliang WSS 53. Major Works | | | |
| TOTAL 10 | | | |
| 11 Greater Raliang WSS | | | |
| 53. Major Works | | | |
| <i>TOTAL 11</i> | | | |
| 13 Central Pool of Resources -Ialong Combined Water Supply Scheme (Jowai Division). 53. Major Works TOTAL 13 | | | |

GRANT - 27

| | | GRANI - 2/ | |
|---|-------|------------|------------|
| | | | |
| 1 | | 2 | 3 |
| | | (Thousand) | (Thousand) |
| 14 Central Pool of Resources - Greater Raliang Water Supply Scheme 53. Major Works | | | |
| TOTAL 14 | | | |
| TOTAL (02) | Voted | | 12,50 |
| (03) Each Scheme (Garo) | | | |
| 03 Other on going Urban WSS. | | | |
| 53. Major Works | | | 2,00,00 |
| TOTAL 03 | | | 2,00,00 |
| 04 Tura Phase III WSS | | | |
| 53. Major Works | | | |
| TOTAL 04 | | | |
| 05 Central Pool of Resources - Tura Phase - III WSS. | | | |
| 05. Rewards | | | |
| 53. Major Works | | | |
| TOTAL 05 | | | |
| 06 Integration of Municipal Sources for Supply Water in Tura. 53. Major Works | | | |
| TOTAL 06 | | | |
| 07 Providing Security Fencing for Tura Phase-I&II WSS 53. Major Works | | | |
| TOTAL 07 | | | |
| 11 New Proposal | | | |
| 53. Major Works | | | 17,50 |
| TOTAL 11 | | | 17,50 |
| 12 Baghmara W.S.S. | | | |
| 53. Major Works | | | |
| TOTAL 12 | | | |
| 13 Tura Phase III State Share of DONER Project. | | | |
| 53. Major Works | | | |
| TOTAL 13 | | | |
| 14 Central Pool of Resources- Greater Selsella WSS. | | | |
| 53. Major Works | | | |
| TOTAL 14 | | | |
| 15 Renovation of 3(Three) Nos.400 HP pump sets for Tura Phase-II W.S.S.(overhauling of pumps) 53. Major Works | | | |
| TOTAL 15 | | | |
| 16 Purchase of 3(Three) Nos. of new 400 HP pump sets for Tura Phase-II W.S.S.(New Pumps) 53. Major Works | | | |
| TOTAL 16 | | | |
| 17 EAP (JICA)-Urban-Garo Hills 1.Construction of Storage Dam for Tura WSS 53. Major Works | | | |
| TOTAL 17 | | | |
| TOTAL (03) | Voted | | 2,17,50 |
| (27) Chate Chang for DONDD D | | | |
| (37) State Share for DONER Projects | | | |

| | | Budget Estimates 2018-19 | | | |
|--|-------|--------------------------|---------------------------------|--|--|
| Head of Expenditure | | General | Sixth Schedule Part II Areas | | |
| 1 | | 2 | 3 | | |
| I | | (Thousand) | (Thousand) | | |
| 53. Major Works | | | 41,00 | | |
| TOTAL (37) | Voted | | 41,00 | | |
| (38) Central Pool of Resources-Upper Shillong Water Supply Project in Meghalaya 53. Major Works | | | | | |
| TOTAL (38) | | | | | |
| (39) Upper Shillong Water Supply Project-State Share for DONER Project53. Major Works | | | | | |
| TOTAL (39) | | | | | |
| (41) External Aided Project (JICA) - | | | | | |
| 01 Providing Drinking Water Supply & Basic facility to environmental degraded areas of East Khasi Hills & Jaintia Hills 53. Major Works | | | | | |
| TOTAL 01 | | | | | |
| TOTAL (41) | | | | | |
| (43) Nongstoin Urban WSS (EAP-JICA)53. Major Works | | | | | |
| TOTAL (43) | | | | | |
| (45) New Shillong Water Supply Project (SPA) | | | | | |
| 53. Major Works | | | 5,00,00 | | |
| TOTAL (45) | Voted | | 5,00,00 | | |
| (46) New Shillong Water Supply Project Phase-1 (ACR)53. Major Works | | | | | |
| TOTAL (46) | | | | | |
| TOTAL 101 | Voted | | 20,91,00 | | |
| 102 RURAL WATER SUPPLY | | | | | |
| (01) Each Schemes. 53. Major Works | | | | | |
| 01 On going Schemes | | | | | |
| 53. Major Works | | | 37,00,00 | | |
| TOTAL 01 | | | 37,00,00 | | |
| 02 Rural Water Supply Maintenance/New Schemes | | | | | |
| 53. Major Works | | | | | |
| TOTAL 02 | | | | | |
| 07 New Schemes. | | | | | |
| 53. Major Works | | | 4,00,00 | | |
| TOTAL 07 | | | 4,00,00 | | |
| 08 Rural Water Supply Maintainance. | | | | | |

GRANT - 27

| | | GRANI - 27 | |
|---|-------|------------|------------|
| | | | |
| 1 | | 2 | 3 |
| | | (Thousand) | (Thousand) |
| 53. Major Works | | | |
| TOTAL 08 | | | |
| 09 Rajiv Gandhi National Drinking Water Mission (RGNDWM) Project. 53. Major Works | | | |
| TOTAL 09 | | | |
| 10 State Share for other Centrally Sponsored Schemes. | | | |
| 53. Major Works | | | |
| TOTAL 10 | | | |
| 11 Special Plan Assistance(SPA) | | | |
| | | | |
| 53. Major Works | | | |
| <i>TOTAL 11</i> TOTAL (01) | | | |
| 101AL(01) | Voted | | 41,00,00 |
| (02) Rural Water Supply Maintainance. | | | |
| 53. Major Works | | | 16,50,00 |
| 01 Each Scheme | | | |
| 53. Major Works | | | |
| TOTAL 01 | | | |
| TOTAL (02) | Voted | | 16,50,00 |
| (03) Rajiv Gandhi National Drinking Water Mission (RGNDWM) Projects. | | | |
| 51. Motor Vehicles 53. Major Works | | | |
| | | | |
| 01 Each Scheme | | | |
| 51. Motor Vehicles | | | |
| 53. Major Works | | | |
| <i>TOTAL 01</i> TOTAL (03) | | | |
| (04) ACA Under Prime Minister's Gramoddaya Yojana (PMGY) | | | |
| 01 Each Scheme | | | |
| 53. Major Works | | | |
| TOTAL 01 | | | |
| TOTAL (04) | | | |
| (05) State Sharefor Other Centrally Sponsored Schemes. | | | |
| 04. Pensionary Charges | | | |
| 01 Each Schemes | | | |
| 53. Major Works | | | |
| TOTAL 01 | | | |
| TOTAL (05) | | | |
| | | | |
| (06) Loans from NABARD(RIDF) | | | |
| 53. Major Works | | | |
| 01 On going Schemes | | | |
| 53. Major Works | | | |
| TOTAL 01 | | | |
| 02 New Schemes | | | |
| | | | 10,00,00 |
| 53. Major Works | | | 10,00,00 |

| | | Budget Estimates 2018-19 | | | |
|--|-------|--------------------------|---------------------------------|--|--|
| Head of Expenditure | | General | Sixth Schedule Part II Areas | | |
| 1 | | 2 | 3 | | |
| 1 | | (Thousand) | (Thousand) | | |
| TOTAL 02 | | () | 10,00,00 | | |
| TOTAL (06) | Voted | | 10,00,00 | | |
| (07) Moisture to Water Project under SCA50. Other Charges53. Major Works | | | | | |
| | | | | | |
| 01 Each Schemes | | | 1 00 00 | | |
| 53. Major Works TOTAL 01 | | | 1,00,00 1,00,00 | | |
| TOTAL 07 TOTAL (07) | Voted | | 1,00,00 | | |
| (08) Water coverage for schools (SCA)50. Other Charges53. Major Works | | | 12,00 | | |
| | | | 12,00 | | |
| 01 Each Schemes | | | | | |
| 50. Other Charges | | | | | |
| 53. Major Works | | | 21,00 21,00 | | |
| <i>TOTAL 01</i> TOTAL (08) | Voted | | 33,00 | | |
| (09) Community Water Purification Programme (SCA) | | | | | |
| | | | | | |
| 01 Each Schemes | | | | | |
| 53. Major Works | | | | | |
| <i>TOTAL 01</i> TOTAL (09) | | | | | |
| (10) State Share for other Centrally Sponsored Schemes including ARWSP (NRDWP). 53. Major Works | | | | | |
| TOTAL (10) | | | | | |
| (12) Development of dustainable Water Supply Schemes by replacement of existing DTW Schemes. | | | | | |
| 01 Each Scheme | | | | | |
| 53. Major Works | | | | | |
| TOTAL 01 | | | | | |
| TOTAL (12) | | | | | |
| (13) EAP (JICA)-Rural | | | | | |
| 01 Greater Ampati and Greater Garobadha WSS. | | | | | |
| 53. Major Works | | | | | |
| TOTAL 01 | | | | | |
| 02 Greater Dalu WSS. | | | | | |
| 53. Major Works | | | | | |
| TOTAL 02 | | | | | |
| TOTAL (13) | | | | | |

| 1 | | 2 | 3 |
|--|-------|------------|-----------------------|
| | | (Thousand) | (Thousand) |
| (14) Arpdah Farmsning Combined Water Supply Project (SCA) | | | 100.00 |
| 53. Major Works | | | 1,00,00 |
| TOTAL (14) | Voted | | 1,00,00 |
| (17) Greater Ampati Water Supply Project (SPA)53. Major Works | | | 10,00,00 |
| TOTAL (17) | Voted | | 10,00,00 |
| | | | 10,00,00 |
| (18) National Rural Drinking Water Programme | | | |
| 53. Major Works | | 25,00 | 4,75,00 |
| TOTAL (18) | Voted | 25,00 | 4,75,00 |
| TOTAL 102 | Voted | 25,00 | 84,58,00 |
| 796 SCHEDULED TRIBE SUB-PLAN. | | | |
| (01) Each Schemes. | | | |
| 53. Major Works | | | 6,00,00 |
| TOTAL (01) | Voted | | 6,00,00 |
| TOTAL 796 | Voted | | 6,00,00 |
| 800 OTHER EXPENDITURE. | | | |
| (01) Construction and Maintanance of Departmental Non-Residential Building-Major Works. 53. Major Works | | | |
| 23 New Proposal. | | | |
| 53. Major Works | | | 20,00 |
| TOTAL 23 | | | 20,00 |
| 36 On Going Schemes | | | |
| | | | 72.00 |
| 53. Major Works <i>TOTAL 36</i> | | | 72,00 72,00 |
| TOTAL 30 TOTAL (01) | Voted | | |
| (02) Upgradation Grant under Eleventh Finance | Foreu | | 92,00 |
| Commision Award | | | |
| 01 Each Scheme | | | |
| 53. Major Works | | | |
| <i>TOTAL 01</i> TOTAL (02) | | | |
| 101AL (02) | | | |
| (03) Upgradation Grant under Twelfth Finanance Commission Award | | | |
| 01 Each Scheme | | | |
| 53. Major Works | | | |
| TOTAL 01 | | | |
| TOTAL (03) | | | |
| (04) Strengthening of District Level Laboratories | | | |
| 01 Each Scheme | | | |
| 53. Major Works | | | |
| TOTAL 01 | | | |
| TOTAL (04) | | | |
| | | | |
| | | | |

| | | Budget Estimates 2018-19 | | |
|--|-------|--------------------------|---------------------------------|--|
| Head of Expenditure | | General | Sixth Schedule Part II Areas | |
| 1 | | 2 | 3 | |
| 1 | | (Thousand) | (Thousand) | |
| (05) Construction and Maintenance of Govt. Residential | | (Thousand) | (Thousand) | |
| Building.Major Works. | | | | |
| 23 New Proposal. | | | | |
| 53. Major Works | | | | |
| TOTAL 23 | | | | |
| 36 On Going Schemes. | | | | |
| 53. Major Works | | | | |
| TOTAL 36 | | | | |
| TOTAL (05) | | | | |
| (06) Providing Corrective Measures to catchment areas of River Umiew53. Major Works | | | | |
| TOTAL (06) | | | | |
| | | | | |
| (10) Replacement of Pumping Of GSWSS | | | | |
| 53. Major Works | | | | |
| TOTAL (10) | | | | |
| (11) Upgradation Grant under Thirteenth Finance Commission Award- Augmentation of Tura Phase I&II WSS 53. Major Works | | | | |
| TOTAL (11) | | | | |
| | | | | |
| (12) Creating necessary infrastructure for storage of water to meet the emergency need of Greater Shillong area including Basic infrastructure to PHE complex at Mawphlang. | | | | |
| 53. Major Works | | | 80,00 | |
| TOTAL (12) | Voted | | 80,00 | |
| (13) Upgradation Grant under Thirteen Finance Commission award- Augmentation Tura Phase I & II WSS (Initiated under 13th Finance Commission) | | | | |
| 53. Major Works | | | 5,00,00 | |
| TOTAL (13) | Voted | | 5,00,00 | |
| TOTAL 800 | Voted | | 6,72,00 | |
| TOTAL 01 | Voted | 25,00 | 1,18,21,00 | |
| 02 SEWERAGE AND SANITATION. | | | | |
| 102 RURAL SANITATION SERVICES. | | | | |
| | | | | |
| (01) Each Schemes. | | | | |
| 53. Major Works | | | | |
| TOTAL (01) | | | | |
| (02) Sanitation Coverage for Schools (SCA) | | | | |
| 01 Each Schemes | | | | |
| 53. Major Works | | | | |

| | | FRANT - 27 | |
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| | | | |
| 1 | | 2 | 3 |
| | | (Thousand) | (Thousand) |
| <i>TOTAL 01</i> TOTAL (02) | | | |
| | | | |
| (03) Central Rural Sanitation Programme | | | |
| 53. Major Works | | 13,00,00 | |
| TOTAL (03) | Voted | 13,00,00 | |
| TOTAL 102 | Voted | 13,00,00 | |
| 106 SEWERAGE SERVICES. | | | |
| (01) Each Scheme. | | | |
| 53. Major Works | | | |
| 02 Urban Low cost sanitation- | | | |
| 53. Major Works | | | |
| TOTAL 02 | | | |
| TOTAL (01) | | | |
| TOTAL 106 | | | |
| TOTAL 02 | Voted | 13,00,00 | |
| TOTAL STATE SCHEMES | Voted | 13,25,00 | 1,18,21,00 |
| CENTRALLY SPONSORED SCHEMES | | | |
| 01 WATER SUPPLY. | | | |
| 101 URBAN WATER SUPPLY | | | |
| (01) Each Scheme. | | | |
| 01 Accelarated Urban Water Supply Programmes-Augumentation of Simsangiri WSS 53. Major Works | | | |
| TOTAL 01 | | | |
| 03 Central Pool of Resources Greater Shillong W.S.S. (GSWSS). 53. Major Works | | | |
| TOTAL 03 | | | |
| 04 Accelerated Urban Water Supply Programme - Baghmara 53. Major Works | | | |
| TOTAL 04 | | | |
| TOTAL (01) | | | |
| TOTAL 101 | | | |
| 102 RURAL WATER SUPPLY | | | |
| (01) Each Scheme. | | | |
| 53. Major Works | | | |
| 01 ARP (Normal) | | | |
| 53. Major Works | | | |
| TOTAL 01 | | | |
| 02 ARP (N-Category). | | | |
| 53. Major Works | | | |
| TOTAL 02 | | | |
| 03 ACA under BMS | | | |
| 53. Major Works | | | |
| TOTAL 03 | | | |
| | | | |

| | Budget Estimates 2018-19 | | |
|--|--------------------------|---------------------------------|--|
| Head of Expenditure | General | Sixth Schedule Part II Areas | |
| 1 | 2 | 3 | |
| | (Thousand) | (Thousand) | |
| 04 Prime Minister's Package | | | |
| | | | |
| 53. Major Works TOTAL 04 | | | |
| | | | |
| 05 Qualty of Improvement of Borota W.S.S. | | | |
| 53. Major Works | | | |
| TOTAL 05 | | | |
| 06 Swajaldhara. | | | |
| 53. Major Works | | | |
| TOTAL 06 | | | |
| 07 Installation of Stand Alone Water Purification System in Rural Schools. 53. Major Works | | | |
| TOTAL 07 | | | |
| 09 Installation of Stand Alone Water Purification System in Rural Schools. 53. Major Works | | | |
| TOTAL 09 | | | |
| TOTAL (01) | | | |
| (02) Rajiv Gandhi National Drinking Water Mission (RGNDWM)- Sub-Mission Project of Installation of Iron Removal Plannts (IRP). | | | |
| 01 Providing 6 nos of IRP in Jaintia Hills District- | | | |
| 53. Major Works | | | |
| TOTAL 01 | | | |
| 04 Quality Improvement of Water of Borota W.S.S. | | | |
| 53. Major Works | | | |
| TOTAL 04 | | | |
| 06 Quality Improvement of Water of Greater Mawiong | | | |
| WSS. | | | |
| 21. Supplies and Materials | | | |
| 53. Major Works | | | |
| TOTAL 06 | | | |
| 08 Quality Improvement of Water of Purakhasia WSS in South Garo Hills District 53. Major Works | | | |
| TOTAL 08 | | | |
| 09 New Schemes | | | |
| 53. Major Works | | | |
| TOTAL 09 | | | |
| TOTAL (02) | | | |
| (19) National Dural Drinking Water Programme | | | |
| (18) National Rural Drinking Water Programme (NRDWP) | | | |
| 53. Major Works | 2,50,00 | 47,50,00 | |
| TOTAL (18) Voted | 2,50,00 | 47,50,00 | |

GRANT - 27

| | | GRANT - 27 | |
|--|-------|--------------------|------------|
| | | | |
| 1 | | 2 | 3 |
| TOTAL 102 | Voted | (Thousand) 2,50,00 | (Thousand) |
| TOTAL 01 | Voted | 2,50,00 | 47,50,00 |
| IOTAL 01 | | 2,50,00 | 47,50,00 |
| 02 SEWERAGE AND SANITATION. | | | |
| 102 RURAL SANITATION SERVICES. | | | |
| (01) Each Scheme. | | | |
| 01 Allocation Based. | | | |
| 53. Major Works | | | |
| TOTAL 01 | | | |
| 02 TSC. | | | |
| 53. Major Works | | | |
| TOTAL 02 | | | |
| TOTAL (01) | | | |
| (02) T.S.C. | ł | | |
| 53. Major Works | | | |
| TOTAL (02) | ľ | | |
| (02) Control Down I Constantion Day and an and | ł | | |
| (03) Central Rural Sanitation Programme.53. Major Works | | 1,00,00,00 | |
| TOTAL (03) | Voted | 1,00,00,00 | |
| TOTAL 102 | Voted | 1,00,00,00 | |
| TOTAL 02 | Voted | | |
| | Voted | 1,00,00,00 | 47,50,00 |
| TOTAL CENTRALLY SPONSORED SCHEM | roleu | 1,02,50,00 | 47,50,00 |
| <u>NLCPR</u> | | | |
| 01 WATER SUPPLY. | | | |
| 101 URBAN WATER SUPPLY | | | |
| (44) Non Lapsable Central Pool Of Resources.53. Major Works | | | |
| 01 Jowai Water Supply Scheme. | | | |
| 50. Other Charges | | | |
| 53. Major Works | | | |
| TOTAL 01 | | | |
| 02 Greater Raliang Water Supply Project. | | | |
| 53. Major Works | | | 2,00,00 |
| TOTAL 02 | | | 2,00,00 |
| 03 Greater Sohryngkham Water Supply Scheme (Hills Division) 53. Major Works | | | |
| <i>TOTAL 03</i> | | | |
| 04 Greater Umsning Water Supply Scheme (Umsning | | | |
| Division) 53. Major Works | | | |
| TOTAL 04 | | | |
| 05 Mawsynram Water Supply Scheme (Hiils Division) | | | |
| 53. Major Works | | | |
| TOTAL 05 | | | |
| 06 Ialong Combined Water Supply Scheme (Jowai | | | |
| Division) | | | |

| | | Budget Estimates 2018-19 | | |
|--|-------|--------------------------|---------------------------------|--|
| Head of Expenditure | | General | Sixth Schedule Part II Areas | |
| 1 | | 2 | 3 | |
| | | (Thousand) | (Thousand) | |
| 53. Major Works | | | | |
| TOTAL 06 | | | | |
| 07 Umroi Water Supply Scheme | | | | |
| 53. Major Works | | | 5,00 | |
| TOTAL 07 | | | 5,00 | |
| 08 Upper Shillong Water Supply Project | | | | |
| 53. Major Works | | | 2,00,00 | |
| TOTAL 08 | | | 2,00,00 | |
| 09 Greater Selsella Water Supply Scheme (Tura North Division) 53. Major Works | | | | |
| TOTAL 09 | | | | |
| 10 Dangar Water Supply | | | | |
| 53. Major Works | | | | |
| TOTAL 10 | | | | |
| TOTAL (44) | Voted | | 4,05,00 | |
| TOTAL 101 | Voted | | 4,05,00 | |
| TOTAL 01 | Voted | | 4,05,00 | |
| TOTAL NLCPR | Voted | | 4,05,00 | |
| TOTAL 4215 | Voted | 1,15,75,00 | 1,69,76,00 | |
| 4216 CAPITAL OUTLAY ON HOUSING | | | | |
| STATE SCHEMES | | | | |
| 01 GOVERNMENT RESIDENTIAL BUILDING | s | | | |
| 700 OTHER HOUSING. | | | | |
| (01) Each Schemes. | | | | |
| 53. Major Works | | | | |
| 01 R/E for construction of Residential Building ofS.D.O.PHE Mawkyrwat Sub-Divisional Complex.53. Major Works | | | | |
| TOTAL 01 | | | | |
| 22 New Proposals. | | | | |
| 53. Major Works | | | 14,00 | |
| TOTAL 22 | | | 14,00 | |
| 29 On Going Schemes. | | | | |
| 53. Major Works | | | 24,00 | |
| TOTAL 29 | | | 24,00 | |
| TOTAL (01) | Voted | | 38,00 | |
| TOTAL 700 | Voted | | 38,00 | |
| TOTAL 01 | Voted | | 38,00 | |
| TOTAL STATE SCHEMES | Voted | | 38,00 | |
| TOTAL 4216 | Voted | | 38,00 | |

| 1 | | 2 | 3 |
|---|-------|------------|------------|
| | | (Thousand) | (Thousand) |
| C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | | | |
| <u>N.E.C</u> | | | |
| 01 WATER SUPPLY | | | |
| 800 OTHER EXPENDITURE | | | |
| (01) Creating Necessary Infrastructure For Storage Of Water To Meet The Emergency Needs Of The State Capital, Etc., | | | |
| 53. Major Works | | | 1,00,00 |
| TOTAL (01) | Voted | | 1,00,00 |
| (02) Mawshabuit Combined Water Supply Scheme Phase-I | | | |
| 53. Major Works | | | 2,00,00 |
| TOTAL (02) | Voted | | 2,00,00 |
| TOTAL 800 | Voted | | 3,00,00 |
| TOTAL 01 | Voted | | 3,00,00 |
| TOTAL N.E.C | Voted | | 3,00,00 |
| TOTAL 4552 | Voted | | 3,00,00 |
| GRANT TOTAL | Voted | 1,25,66,90 | 4,13,62,10 |

2215 WATER SUPPLY AND SANITATION

01 WATER SUPPLY

799 SUSPENSE.

(01) Stock and Other Suspense Accounts.

70. Deduct recoveries/Deduct recoveries (Suspense) 01 Stock

70. Deduct recoveries/Deduct recoveries (Suspense)

02 Miscellaneous Public Works Advances (PHE)

70. Deduct recoveries/Deduct recoveries (Suspense)

1,00,00