

GRANT - 27

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF PUBLIC HEALTH ENGINEERING**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	2,50,40,00	2,88,89,00	5,39,29,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Public Health Engineering

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
B-Social Services		
2215 WATER SUPPLY AND SANITATION <i>Voted ...</i>	9,91,90	2,40,02,10
2216 HOUSING <i>Voted ...</i>		46,00
CAPITAL SECTION		
B-Capital Account of Social Services		
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. <i>Voted ...</i>	1,15,75,00	1,69,76,00
4216 CAPITAL OUTLAY ON HOUSING <i>Voted ...</i>		38,00
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Voted ...</i>		3,00,00
GRAND TOTAL <i>Voted...</i>	1,25,66,90	4,13,62,10
REVENUE SECTION		
B-Social Services		
2215 WATER SUPPLY AND SANITATION		
STATE SCHEMES		
01 WATER SUPPLY		
001 DIRECTION AND ADMINISTRATION. <i>Voted ...</i>	9,60,30	1,63,33,61
003 TRAINING. <i>Voted ...</i>	1,30	8,40
005 SURVEY AND INVESTIGATION. <i>Voted ...</i>	25,30	
052 MACHINERY AND EQUIPMENT. <i>Voted ...</i>	5,00	16,60
102 RURAL WATER SUPPLY PROGRAMMES <i>Voted ...</i>		
799 SUSPENSE. <i>Voted ...</i>		47,90
800 OTHER EXPENDITURE <i>Voted ...</i>		75,94,59
TOTAL 01 <i>Voted ...</i>	9,91,90	2,40,01,10
02 SEWERAGE AND SANITATION.		
106 PREVENTION OF AIR AND WATER POLLUTION. <i>Voted ...</i>		1,00
TOTAL 02 <i>Voted ...</i>		1,00

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1	2	3
	(Thousand)	(Thousand)
TOTAL STATE SCHEMES	9,91,90	2,40,02,10
<i>Voted ...</i>		
<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES		
01 WATER SUPPLY		
001 DIRECTION AND ADMINISTRATION.	<i>Voted ...</i>	
005 SURVEY AND INVESTIGATION.	<i>Voted ...</i>	
TOTAL 01	<i>Voted ...</i>	
TOTAL CENTRALLY SPONSORED SCHEMES	<i>Voted ...</i>	
<i>Charged ...</i>		
TOTAL 2215	9,91,90	2,40,02,10
<i>Voted ...</i>		
<i>Charged ...</i>		
2216 HOUSING		
STATE SCHEMES		
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS	<i>Voted ...</i>	46,00
800 OTHER EXPENDITURE	<i>Voted ...</i>	
TOTAL 07	<i>Voted ...</i>	46,00
TOTAL STATE SCHEMES	<i>Voted ...</i>	46,00
<i>Charged ...</i>		
TOTAL 2216	<i>Voted ...</i>	46,00
<i>Charged ...</i>		
CAPITAL SECTION		
B-Capital Account of Social Services		
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.		
STATE SCHEMES		
01 WATER SUPPLY.		
101 URBAN WATER SUPPLY	<i>Voted ...</i>	20,91,00
102 RURAL WATER SUPPLY	<i>Voted ...</i>	84,58,00
796 SCHEDULED TRIBE SUB-PLAN.	<i>Voted ...</i>	6,00,00
800 OTHER EXPENDITURE.	<i>Voted ...</i>	6,72,00
TOTAL 01	<i>Voted ...</i>	1,18,21,00
02 SEWERAGE AND SANITATION.		
102 RURAL SANITATION SERVICES.	<i>Voted ...</i>	13,00,00
106 SEWERAGE SERVICES.	<i>Voted ...</i>	
TOTAL 02	<i>Voted ...</i>	13,00,00
TOTAL STATE SCHEMES	<i>Voted ...</i>	1,18,21,00
<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES		
01 WATER SUPPLY.		
101 URBAN WATER SUPPLY	<i>Voted ...</i>	
102 RURAL WATER SUPPLY	<i>Voted ...</i>	47,50,00
TOTAL 01	<i>Voted ...</i>	47,50,00
02 SEWERAGE AND SANITATION.		
102 RURAL SANITATION SERVICES.	<i>Voted ...</i>	1,00,00,00
TOTAL 02	<i>Voted ...</i>	1,00,00,00
TOTAL CENTRALLY SPONSORED SCHEMES	<i>Voted ...</i>	47,50,00

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<i>Charged ...</i>		
NLCPR		
01 WATER SUPPLY.		
101 URBAN WATER SUPPLY	<i>Voted ...</i>	4,05,00
TOTAL 01	<i>Voted ...</i>	4,05,00
TOTAL NLCPR	<i>Voted ...</i>	4,05,00
<i>Charged ...</i>		
TOTAL 4215	<i>Voted ...</i> 1,15,75,00	1,69,76,00
<i>Charged ...</i>		
4216 CAPITAL OUTLAY ON HOUSING		
STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.	<i>Voted ...</i>	38,00
TOTAL 01	<i>Voted ...</i>	38,00
TOTAL STATE SCHEMES	<i>Voted ...</i>	38,00
<i>Charged ...</i>		
TOTAL 4216	<i>Voted ...</i> 38,00	38,00
<i>Charged ...</i>		
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
N.E.C		
01 WATER SUPPLY		
800 OTHER EXPENDITURE	<i>Voted ...</i>	3,00,00
TOTAL 01	<i>Voted ...</i>	3,00,00
TOTAL N.E.C	<i>Voted ...</i>	3,00,00
<i>Charged ...</i>		
TOTAL 4552	<i>Voted ...</i> 3,00,00	3,00,00
<i>Charged ...</i>		
GRAND TOTAL	<i>Voted ...</i> 1,25,66,90	4,13,62,10
<i>Charged ...</i>		
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
B-Social Services		
2215 WATER SUPPLY AND SANITATION		
<u>STATE SCHEMES</u>		
01 WATER SUPPLY		
001 DIRECTION AND ADMINISTRATION.		
(01) Chief Public Health Engineer and his Establishment.		
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1	2	3
	(Thousand)	(Thousand)
01. Salaries	7,50,00	
02. Wages	5,00	
06. Medical Treatment	7,50	
11. Domestic travel expenses	5,00	
12. Foreign travel expenses		
13. Office Expenses	20,00	
14. Rents, Rates and Taxes	50	
16. Publications	30	
28. Professional Services	50	
50. Other Charges	10	
TOTAL (01)	7,88,90	
(02) Divisional and Subordinate Offices.		
01. Salaries		1,00,85,00
02. Wages		1,06,50
06. Medical Treatment		1,07,00
11. Domestic travel expenses		1,32,00
12. Foreign travel expenses		
13. Office Expenses		1,26,00
14. Rents, Rates and Taxes		8,75
16. Publications		85
28. Professional Services		21
50. Other Charges		55
TOTAL (02)		1,05,66,86
(03) Establishment of Public Health Laboratory.		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
16. Publications		
50. Other Charges		
TOTAL (03)		
(04) Additional Chief Engineer,Superintending Engineer and Executive Engineer Establishment.		
01. Salaries		5,25,16
02. Wages		17,75
06. Medical Treatment		16,34
11. Domestic travel expenses		9,60
12. Foreign travel expenses		
13. Office Expenses		26,50
14. Rents, Rates and Taxes		5
16. Publications		75
28. Professional Services		65
50. Other Charges		15
TOTAL (04)		5,96,95
(06) Superintending Engineer Rural Circle and Establishment.		
01. Salaries		17,10,00
02. Wages		1,75

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment		9,00
11. Domestic travel expenses		3,90
12. Foreign travel expenses		
13. Office Expenses		8,00
14. Rents, Rates and Taxes		50
16. Publications		55
50. Other Charges		25
TOTAL (06)	<i>Voted ...</i>	17,33,95
(07) Superintending Engineer Greater Shillong Circle and his Establishment.		
01. Salaries		1,80,00
02. Wages		1,00
06. Medical Treatment		6,00
11. Domestic travel expenses		3,00
12. Foreign travel expenses		
13. Office Expenses		3,50
14. Rents, Rates and Taxes		
16. Publications		25
28. Professional Services		5
50. Other Charges		5
TOTAL (07)	<i>Voted ...</i>	1,93,85
(10) Establishment of Sanitation Cell.		
01. Salaries	19,50	
02. Wages	1,00	
06. Medical Treatment	3,50	
11. Domestic travel expenses	3,00	
12. Foreign travel expenses		
13. Office Expenses	3,00	
14. Rents, Rates and Taxes	10	
16. Publications	5	
50. Other Charges	20	
TOTAL (10)	<i>Voted ...</i>	30,35
(11) Creation of New Post/New Divisional Offices/ New Sub-Divisional Offices.		
01. Salaries	1,00	3,50
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
TOTAL (11)	<i>Voted ...</i>	3,50
(13) IEC Project (State Share)		

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1	2	3
	(Thousand)	(Thousand)
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
TOTAL (13)		
(14) Computerisation Project(State Share)		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
TOTAL (14)		
(15) Human Resource Development		
01. Salaries	1,30,00	
02. Wages	1,35	
06. Medical Treatment	2,50	
11. Domestic travel expenses	1,65	
12. Foreign travel expenses		
13. Office Expenses	85	
14. Rents, Rates and Taxes		
16. Publications	35	
50. Other Charges	55	
TOTAL (15)	1,37,25	
	<i>Voted ...</i>	
(16) Payment due to Me.S.E.B/Municipal Board/Telephones Bills (BSNL)		
13. Office Expenses	2,60	32,30,00
14. Rents, Rates and Taxes	20	8,50
TOTAL (16)	2,80	32,38,50
	<i>Voted ...</i>	
TOTAL 001	9,60,30	1,63,33,61
	<i>Voted ...</i>	
003 TRAINING.		
(01) Training of Engineers,Subordinate and other Technical Personnel.		
01. Salaries		
34. Scholarships and Stipends	25	3,25
50. Other Charges	25	1,25
TOTAL (01)	50	4,50
	<i>Voted ...</i>	
(02) Minimum needs Seminar Training.		
34. Scholarships and Stipends	40	1,80
50. Other Charges		
TOTAL (02)	40	1,80
	<i>Voted ...</i>	
(03) Engagement Of Apprentice under Apprentices Act,1961.		
34. Scholarships and Stipends	40	2,10

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
TOTAL (03) <i>Voted ...</i>	40	2,10
TOTAL 003 <i>Voted ...</i>	1,30	8,40
005 SURVEY AND INVESTIGATION.		
(03) Minimum needs Survey and Investigation.		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (03)		
(04) Establishment of Investigation Unit.		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (04)		
(05) Establishment of Monitoring Cell		
01. Salaries	21,00	
02. Wages	60	
06. Medical Treatment	1,00	
11. Domestic travel expenses	1,00	
13. Office Expenses	1,00	
14. Rents, Rates and Taxes	50	
16. Publications		
50. Other Charges	20	
TOTAL (05) <i>Voted ...</i>	25,30	
(06) Aus Aid Project.		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
TOTAL (06)		
TOTAL 005 <i>Voted ...</i>	25,30	
052 MACHINERY AND EQUIPMENT.		
(01) Acquisition and Maintenance of Machinery, Equipment, Tools and Plants.		
13. Office Expenses		

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1	2	3
	(Thousand)	(Thousand)
27. Minor Works		
<i>01 New Supplies</i>		
27. Minor Works	20	3,10
52. Machinery and Equipment	4,50	6,00
TOTAL 01	4,70	9,10
<i>02 R And C Of T And P</i>		
27. Minor Works	10	2,70
52. Machinery and Equipment	20	4,80
TOTAL 02	30	7,50
TOTAL (01)	Voted ... 5,00	16,60
(02) R and C of P etc.		
27. Minor Works		
52. Machinery and Equipment		
TOTAL (02)		
TOTAL 052	Voted ... 5,00	16,60
102 RURAL WATER SUPPLY PROGRAMMES		
(01) Each Schemes.--		
<i>01 On going Scheme</i>		
27. Minor Works		
TOTAL 01		
TOTAL (01)		
TOTAL 102		
799 SUSPENSE.		
(01) Stock and Other Suspense Accounts.		
11. Domestic travel expenses		
13. Office Expenses		
43. Suspense		
<i>01 Stock</i>		
43. Suspense		30,40
TOTAL 01		30,40
<i>02 Miscellaneous Public Works Advances (PHE)</i>		
43. Suspense		17,50
TOTAL 02		17,50
TOTAL (01)	Voted ...	47,90
TOTAL 799	Voted ...	47,90
800 OTHER EXPENDITURE EXPENDITURE		
(01) Construction and Maintenance of Departmental Non-Residential Buildings (Khasi Hills)		
11. Domestic travel expenses		
13. Office Expenses		
27. Minor Works		
<i>01 Repairs to Building at Umkhen</i>		
27. Minor Works		5,00
TOTAL 01		5,00
<i>02 Repairs to State Godown at Mawphlang</i>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
27. Minor Works		5,50
TOTAL 02		5,50
<i>03 Repairs to Office Building at Shillong.</i>		
27. Minor Works		14,00
TOTAL 03		14,00
<i>04 Rectification and Repairs to CE PHE's Office Building</i>		
27. Minor Works		2,50
TOTAL 04		2,50
<i>05 Repairs to Office Building at Mawphlang.</i>		
27. Minor Works		5,70
TOTAL 05		5,70
<i>06 Repairs to Office Building at Mairang / Store at Mawphlang.</i>		
27. Minor Works		6,30
TOTAL 06		6,30
<i>07 Repair to State Godown at Mawiong under S.& D.</i>		
27. Minor Works		4,50
TOTAL 07		4,50
<i>08 Repairs to Office Building at Pynursla</i>		
27. Minor Works		4,10
TOTAL 08		4,10
<i>09 Repairs to Office Building at Cherapunjee</i>		
27. Minor Works		4,50
TOTAL 09		4,50
<i>10 Repairs to Office Building at Nongstoin</i>		
27. Minor Works		2,50
TOTAL 10		2,50
<i>11 Repairs to Office Building at Mawkyrwat</i>		
27. Minor Works		6,50
TOTAL 11		6,50
<i>12 Repairs to Office Building at Nongpoh</i>		
27. Minor Works		6,30
TOTAL 12		6,30
<i>13 Repairs to Office Building at Umsning</i>		
27. Minor Works		6,50
TOTAL 13		6,50
<i>14 Repairs to Workshop at Mawphlang.</i>		
27. Minor Works		2,00
TOTAL 14		2,00
<i>15 Repair to A.E'S Quarter utilised at Guest House.</i>		
27. Minor Works		5,20

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1	2	3
	(Thousand)	(Thousand)
TOTAL 15		5,20
<i>16 Repairs to Office of the E.E.(P.HE)Division, Mawphlang.</i>		
27. Minor Works		3,50
TOTAL 16		3,50
<i>17 Repair/Maitenance of Workshop at Mawiong.</i>		
27. Minor Works		1,50
TOTAL 17		1,50
TOTAL (01)	<i>Voted ...</i>	86,10
(02) Urban Water Supply Scheme (Khasi)		
11. Domestic travel expenses		
13. Office Expenses		
27. Minor Works		
<i>01 Umkhen W.S.S.</i>		
27. Minor Works		5,00
TOTAL 01		5,00
<i>02 Umkhen Phase II W.S.S.</i>		
27. Minor Works		3,50
TOTAL 02		3,50
<i>03 Cronoline Phase II</i>		
27. Minor Works		
TOTAL 03		
<i>04 Ganesh Das Hospital WSS</i>		
27. Minor Works		
TOTAL 04		
<i>05 Greater Water Supply Project Phase</i>		
27. Minor Works		27,52,00
TOTAL 05		27,52,00
<i>06 Urban Phase II W.S.S.</i>		
27. Minor Works		1,85,00
TOTAL 06		1,85,00
<i>07 Pynthor Umkhrah WSS</i>		
27. Minor Works		85,00
TOTAL 07		85,00
<i>08 Mawlai Umsohlang WSS</i>		
27. Minor Works		65,00
TOTAL 08		65,00
<i>09 Shillong Urban Agglomeration W.S.S.</i>		
27. Minor Works		2,20,00
TOTAL 09		2,20,00
<i>11 Urban Water Supply Scheme (West Garo Hills)</i>		
27. Minor Works		
TOTAL 11		
TOTAL (02)	<i>Voted ...</i>	33,15,50
(03) Rural Water Supply Scheme (East Khasi Hills)		
27. Minor Works		1,25,00

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (03)	Voted ...	1,25,00
(04) Rural Water Supply Scheme (West Khasi Hills)		
27. Minor Works		5,50,00
TOTAL (04)	Voted ...	5,50,00
(05) Rural Water Supply Scheme (Ri Bhoi)		
27. Minor Works		3,50,00
TOTAL (05)	Voted ...	3,50,00
(06) Construction and Maintenance of Department Non-Residential Building (Jaintia Hills)		
27. Minor Works		11,20
TOTAL (06)	Voted ...	11,20
(07) Urban Water Supply Scheme (Jaintia)		
27. Minor Works		
01 Jowai Phase Ii W.S.S.		
27. Minor Works		60,00
TOTAL 01		60,00
02 Jowai Water Supply Scheme		
27. Minor Works		47,00
TOTAL 02		47,00
03 Jowai Phase I W.S.S.		
27. Minor Works		89,00
TOTAL 03		89,00
TOTAL (07)	Voted ...	1,96,00
(08) Rural Water Supply Scheme (Jaintia Old Schemes)		
27. Minor Works		3,15,20
27 Nongtalang Wss		
27. Minor Works		
TOTAL 27		
TOTAL (08)	Voted ...	3,15,20
(09) Rural Water Supply Scheme (Jaintia New Schemes)		
27. Minor Works		88,09
TOTAL (09)	Voted ...	88,09
(10) Cosstruction and Maintenance of Dept. Non-Residential Building (Garo Hills)		
01 Repair To S.E.'S Office Building At Tura		
27. Minor Works		6,00
TOTAL 01		6,00
02 Repairs To Office Building At Tura		
27. Minor Works		19,00

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1	2	3
	(Thousand)	(Thousand)
TOTAL 02		19,00
<i>03 Repairs To Office Building At Phulbari</i>		
27. Minor Works		5,00
TOTAL 03		5,00
<i>04 Repairs To Office Building At Mendipathar/Resubelpara</i>		
27. Minor Works		6,50
TOTAL 04		6,50
<i>05 Repairs To Office Building At Simsangiri.</i>		
27. Minor Works		7,50
TOTAL 05		7,50
<i>06 Repairs To Office Building Baghmara.</i>		
27. Minor Works		6,50
TOTAL 06		6,50
<i>07 Repairs To Office Building At Ampati.</i>		
27. Minor Works		7,50
TOTAL 07		7,50
TOTAL (10)	<i>Voted ...</i>	58,00
(11) Urban Water Supply Scheme (West Garo Hills)		
27. Minor Works		7,51,50
TOTAL (11)	<i>Voted ...</i>	7,51,50
(12) Rural Water Supply Scheme (East Garo Hills)		
27. Minor Works		4,60,00
TOTAL (12)	<i>Voted ...</i>	4,60,00
(13) Rural Water Supply Scheme (South Garo Hill)		
27. Minor Works		3,00,00
TOTAL (13)	<i>Voted ...</i>	3,00,00
(14) Rural Water Supply Scheme (West Garo Hills)		
27. Minor Works		8,00,00
TOTAL (14)	<i>Voted ...</i>	8,00,00
(15) Urban Water Supply,West Khasi Hills		
<i>01 Mairang Water Supply Scheme</i>		
27. Minor Works		38,00
TOTAL 01		38,00
TOTAL (15)	<i>Voted ...</i>	38,00
(16) Urban Water Supply:Ri Bhoi		
<i>01 Nongpoh Water Supply Scheme</i>		
27. Minor Works		50,00
TOTAL 01		50,00
TOTAL (16)	<i>Voted ...</i>	50,00
(17) Urban Water Supply Schemes (East Garo Hills)		
27. Minor Works		50,00
TOTAL (17)	<i>Voted ...</i>	50,00
(18) Urban Water Supply Schemes (South Garo Hills)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
27. Minor Works		50,00
TOTAL (18) <i>Voted ...</i>		50,00
TOTAL 800 <i>Voted ...</i>		75,94,59
TOTAL 01 <i>Voted ...</i>	9,91,90	2,40,01,10
02 SEWERAGE AND SANITATION.		
106 PREVENTION OF AIR AND WATER POLLUTION.		
(01) State Board for Prevention and Control of Water Pollution. Assistance to Local Bodies for Prevent of Air and Water.		
05. Rewards		
11. Domestic travel expenses		
27. Minor Works		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (01)		
(02) State Environment Impact Assessment Authority [SEIAA]		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(06) Meghalaya State Pollution Control Board.		
27. Minor Works		
TOTAL (06)		
(07) State Environment Impact Assessment Authority (SEIAA)		
27. Minor Works		
TOTAL (07)		
(08) Clean Locality Award-Urban		
05. Rewards		
TOTAL (08)		
(09) Clean Locality Award-Rural		
05. Rewards		1,00
TOTAL (09) <i>Voted ...</i>		1,00
TOTAL 106 <i>Voted ...</i>		1,00
TOTAL 02 <i>Voted ...</i>		1,00
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	9,91,90	2,40,02,10
<u>CENTRALLY SPONSORED SCHEMES</u>		
01 WATER SUPPLY		
001 DIRECTION AND ADMINISTRATION.		
(01) Establishment of Human Resource Development (HRD) Cell.		

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1	2	3
	(Thousand)	(Thousand)
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
TOTAL (01)		
(03) IEC Projec/Cell		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
TOTAL (03)		
(04) Computerisation Project in State PHED.		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
TOTAL (04)		
(05) Training on Computer		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
TOTAL (05)		
(06) Establishment of District Level Water Testing Laboratory.		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
TOTAL (06)		
(07) Establishment of Library Facility in HRD Cell		
01. Salaries		
02. Wages		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
TOTAL (07)		
(08) National Rural Drinking Water Quality Monitoring & Surveillance Programme (NRDWQM &SP).		
27. Minor Works		
50. Other Charges		
TOTAL (08)		
TOTAL 001		
005 SURVEY AND INVESTIGATION.		
(01) Establishment of Investigation Unit.		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
27. Minor Works		
50. Other Charges		
TOTAL (01)		
(02) Establishment of Monitoring Cell.		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
28. Professional Services		
TOTAL (02)		
(03) Problem Villages Investigation Works.		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
27. Minor Works		
28. Professional Services		
TOTAL (03)		
(05) Maintenance of Accelerated Water Supply Scheme.		
11. Domestic travel expenses		
13. Office Expenses		
27. Minor Works		
<i>01 ARP (Normal)</i>		

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1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		
27. Minor Works		
TOTAL 01		
TOTAL (05)		
(06) Special Investigation Sub-Division at Jowai.		
01. Salaries		
02. Wages		
TOTAL (06)		
(10) Flood Damage Repairs.		
27. Minor Works		
01 ARP (Normal)		
27. Minor Works		
TOTAL 01		
TOTAL (10)		
(11) National Rural Drinking Water Quality Monitoring and Surveillance Programme (NRDWQM&SP).		
50. Other Charges		
TOTAL (11)		
TOTAL 005		
TOTAL 01		
TOTAL CENTRALLY SPONSORED SCHEM		
TOTAL 2215	Voted ... 9,91,90	2,40,02,10
2216 HOUSING		
STATE SCHEMES		
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS		
(02) Other Maintenance Expenditure		
27. Minor Works		
01 Ordinary Repair:		
27. Minor Works		38,75
TOTAL 01		38,75
02 Special Repair:		
27. Minor Works		7,25
TOTAL 02		7,25
TOTAL (02)	Voted ...	46,00
TOTAL 053	Voted ...	46,00
800 OTHER EXPENDITURE		
(01) Construction		
27. Minor Works		
TOTAL (01)		
(03) Lease Charges		
27. Minor Works		
TOTAL (03)		
TOTAL 800		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 07 <i>Voted ...</i>		46,00
TOTAL STATE SCHEMES <i>Voted ...</i>		46,00
TOTAL 2216 <i>Voted ...</i>		46,00
CAPITAL SECTION		
B-Capital Account of Social Services		
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.		
STATE SCHEMES		
01 WATER SUPPLY.		
101 URBAN WATER SUPPLY		
(01) Each Schemes (Khasi)		
<i>02 Greater Shillong Water Supply Scheme (Revised)</i>		
53. Major Works		
TOTAL 02		
<i>04 Central Pool of Resources Greater Shillong W.S.S.</i>		
53. Major Works		
TOTAL 04		
<i>05 Other on going Urban W.S.S.</i>		
53. Major Works		
TOTAL 05		
<i>06 Central Pool of Resources-Intregation of Municipal Sources for Supply of Water in Shillong.</i>		
53. Major Works		
TOTAL 06		
<i>07 Integration of Municipal Sources for Supply of Water in Shillong.</i>		
53. Major Works		
TOTAL 07		
<i>09 New Proposal</i>		
53. Major Works		
TOTAL 09		
<i>10 Replacement of Pumping Machinerics of GSWSS</i>		
53. Major Works		
TOTAL 10		
<i>24 Central Pool of Resources -Mairang WSS</i>		
53. Major Works		
TOTAL 24		
<i>29 Central Pool of Resources Nongpoh-Nongpoh WSS</i>		
53. Major Works		
TOTAL 29		
		57,00
		57,00
		20,00
		20,00
		1,00
		1,00

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1	2	3
	(Thousand)	(Thousand)
30 Mairang WSS -State Share for DONER Project		
53. Major Works		
TOTAL 30		
31 Nongpoh WSS -State Share for DONER Project		
53. Major Works		
TOTAL 31		
32 Providing Approach Road ,Power Supply,Drains,Fencing etc in PHE Complex at Mawphlang		
53. Major Works		
TOTAL 32		
33 Central Pool of Resources- Greater Sohryngkham Water Supply Scheme (Hills Division).		
53. Major Works		
TOTAL 33		
34 Central Pool of Resources-Greater Umsning Water Supply Scheme (Umsning Division).		
53. Major Works		
TOTAL 34		
35 Central Pool of Resources - Mawsynram Water Supply Scheme (Hills Divisions).		
53. Major Works		
TOTAL 35		
36 Central Pool of Resources - Umroi Water Supply Scheme.		
53. Major Works		
TOTAL 36		
37 State Share for Doner Projects-Greater Sohryngkham WSS/ Greater Umsning WSS/Mawsynram WSS/Umroi WSS.		
53. Major Works		
TOTAL 37		
38 Central Pool of Resources-Upper Shillong Water Supply Project in Meghalaya		
53. Major Works		
TOTAL 38		
39 Upper Shillong Water Supply Project-State Share for DONER Project		
53. Major Works		
TOTAL 39		
40 Greater Umsning WSS		
53. Major Works		
TOTAL 40		
41 Mawsynram WSS		
53. Major Works		
TOTAL 41		
42 Umroi Wss		
53. Major Works		
TOTAL 42		
43 Nongstoin Urban Wss		
53. Major Works		12,00,00
TOTAL 43		12,00,00

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<i>44 Onsite Effluent & Sludge Disposal And Treatment Gsws Project</i> 53. Major Works TOTAL 44		
<i>46 New Shillong Water Supply Project Phase-I (Acr)</i> 53. Major Works TOTAL 46		
<i>47 Renovation Of (Phase-1) Umkhen Wss</i> 53. Major Works TOTAL 47		42,00
TOTAL (01)	Voted ...	42,00
(02) Each Schemes.(Jowai)		13,20,00
<i>02 Renovation of Jowai W.S.S.</i> 01. Salaries 53. Major Works TOTAL 02		
<i>05 Other on going Urban WSS.</i> 53. Major Works TOTAL 05		
<i>06 Central Pool of Resources -Renovation of Jowai WSS.</i> 53. Major Works TOTAL 06		
<i>07 New Proposal</i> 53. Major Works TOTAL 07		12,50
<i>08 Jwai WSS-State Share for DONER Project</i> 53. Major Works TOTAL 08		12,50
<i>09 Construction of RCC Weir for Jowai WSS</i> 53. Major Works TOTAL 09		
<i>10 State Share for DONER Projects-Ialong WSS/Greater . Raliang WSS</i> 53. Major Works TOTAL 10		
<i>11 Greater Raliang WSS</i> 53. Major Works TOTAL 11		
<i>13 Central Pool of Resources -Ialong Combined Water Supply Scheme (Jowai Division).</i> 53. Major Works TOTAL 13		

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1	2	3
	(Thousand)	(Thousand)
<i>14 Central Pool of Resources - Greater Raliang Water Supply Scheme</i> 53. Major Works TOTAL 14 TOTAL (02)	Voted...	12,50
(03) Each Scheme (Garo) <i>03 Other on going Urban WSS.</i> 53. Major Works TOTAL 03 <i>04 Tura Phase III WSS</i> 53. Major Works TOTAL 04 <i>05 Central Pool of Resources - Tura Phase - III WSS.</i> 05. Rewards 53. Major Works TOTAL 05 <i>06 Integration of Municipal Sources for Supply Water in Tura.</i> 53. Major Works TOTAL 06 <i>07 Providing Security Fencing for Tura Phase-I&II WSS</i> 53. Major Works TOTAL 07 <i>11 New Proposal</i> 53. Major Works TOTAL 11 <i>12 Baghmara W.S.S.</i> 53. Major Works TOTAL 12 <i>13 Tura Phase III State Share of DONER Project.</i> 53. Major Works TOTAL 13 <i>14 Central Pool of Resources- Greater Selsella WSS.</i> 53. Major Works TOTAL 14 <i>15 Renovation of 3(Three) Nos. 400 HP pump sets for Tura Phase-II W.S.S.(overhauling of pumps)</i> 53. Major Works TOTAL 15 <i>16 Purchase of 3(Three) Nos. of new 400 HP pump sets for Tura Phase-II W.S.S.(New Pumps)</i> 53. Major Works TOTAL 16 <i>17 EAP (JICA)-Urban-Garo Hills I. Construction of Storage Dam for Tura WSS</i> 53. Major Works TOTAL 17 TOTAL (03)	Voted...	2,17,50
(37) State Share for DONER Projects		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
53. Major Works		41,00
TOTAL (37) <i>Voted ...</i>		41,00
(38) Central Pool of Resources-Upper Shillong Water Supply Project in Meghalaya		
53. Major Works		
TOTAL (38)		
(39) Upper Shillong Water Supply Project-State Share for DONER Project		
53. Major Works		
TOTAL (39)		
(41) External Aided Project (JICA) -		
<i>01 Providing Drinking Water Supply & Basic facility to environmental degraded areas of East Khasi Hills & Jaintia Hills</i>		
53. Major Works		
TOTAL 01		
TOTAL (41)		
(43) Nongstoin Urban WSS (EAP-JICA)		
53. Major Works		
TOTAL (43)		
(45) New Shillong Water Supply Project (SPA)		
53. Major Works		5,00,00
TOTAL (45) <i>Voted ...</i>		5,00,00
(46) New Shillong Water Supply Project Phase-1 (ACR)		
53. Major Works		
TOTAL (46)		
TOTAL 101 <i>Voted ...</i>		20,91,00
102 RURAL WATER SUPPLY		
(01) Each Schemes.		
53. Major Works		
<i>01 On going Schemes</i>		
53. Major Works		37,00,00
TOTAL 01		37,00,00
<i>02 Rural Water Supply Maintenance/New Schemes</i>		
53. Major Works		
TOTAL 02		
<i>07 New Schemes.</i>		
53. Major Works		4,00,00
TOTAL 07		4,00,00
<i>08 Rural Water Supply Maintainance.</i>		

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1	2	3
	(Thousand)	(Thousand)
53. Major Works TOTAL 08		
<i>09 Rajiv Gandhi National Drinking Water Mission (RGNDWM) Project.</i>		
53. Major Works TOTAL 09		
<i>10 State Share for other Centrally Sponsored Schemes.</i>		
53. Major Works TOTAL 10		
<i>11 Special Plan Assistance(SPA)</i>		
53. Major Works TOTAL 11		
TOTAL (01)	<i>Voted ...</i>	41,00,00
(02) Rural Water Supply Maintainance.		
53. Major Works		16,50,00
<i>01 Each Scheme</i>		
53. Major Works TOTAL 01		
TOTAL (02)	<i>Voted ...</i>	16,50,00
(03) Rajiv Gandhi National Drinking Water Mission (RGNDWM) Projects.		
51. Motor Vehicles		
53. Major Works		
<i>01 Each Scheme</i>		
51. Motor Vehicles		
53. Major Works TOTAL 01		
TOTAL (03)		
(04) ACA Under Prime Minister's Gramodaya Yojana (PMGY)		
<i>01 Each Scheme</i>		
53. Major Works TOTAL 01		
TOTAL (04)		
(05) State Sharefor Other Centrally Sponsored Schemes.		
04. Pensionary Charges		
<i>01 Each Schemes</i>		
53. Major Works TOTAL 01		
TOTAL (05)		
(06) Loans from NABARD(RIDF)		
53. Major Works		
<i>01 On going Schemes</i>		
53. Major Works TOTAL 01		
<i>02 New Schemes</i>		
53. Major Works		10,00,00

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 02		10,00,00
TOTAL (06)	Voted ...	10,00,00
(07) Moisture to Water Project under SCA		
50. Other Charges		
53. Major Works		
<i>01 Each Schemes</i>		
53. Major Works		1,00,00
TOTAL 01		1,00,00
TOTAL (07)	Voted ...	1,00,00
(08) Water coverage for schools (SCA)		
50. Other Charges		
53. Major Works		12,00
<i>01 Each Schemes</i>		
50. Other Charges		
53. Major Works		21,00
TOTAL 01		21,00
TOTAL (08)	Voted ...	33,00
(09) Community Water Purification Programme (SCA)		
<i>01 Each Schemes</i>		
53. Major Works		
TOTAL 01		
TOTAL (09)		
(10) State Share for other Centrally Sponsored Schemes including ARWSP (NRDWP).		
53. Major Works		
TOTAL (10)		
(12) Development of sustainable Water Supply Schemes by replacement of existing DTW Schemes.		
<i>01 Each Scheme</i>		
53. Major Works		
TOTAL 01		
TOTAL (12)		
(13) EAP (JICA)-Rural		
<i>01 Greater Ampati and Greater Garobadha WSS.</i>		
53. Major Works		
TOTAL 01		
<i>02 Greater Dalu WSS.</i>		
53. Major Works		
TOTAL 02		
TOTAL (13)		

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1	2	3
	(Thousand)	(Thousand)
(14) Arpdah Farmsning Combined Water Supply Project (SCA)		
53. Major Works		1,00,00
TOTAL (14)	<i>Voted ...</i>	1,00,00
(17) Greater Ampati Water Supply Project (SPA)		
53. Major Works		10,00,00
TOTAL (17)	<i>Voted ...</i>	10,00,00
(18) National Rural Drinking Water Programme		
53. Major Works	25,00	4,75,00
TOTAL (18)	<i>Voted ...</i>	4,75,00
TOTAL 102	<i>Voted ...</i>	84,58,00
796 SCHEDULED TRIBE SUB-PLAN.		
(01) Each Schemes.		
53. Major Works		6,00,00
TOTAL (01)	<i>Voted ...</i>	6,00,00
TOTAL 796	<i>Voted ...</i>	6,00,00
800 OTHER EXPENDITURE.		
(01) Construction and Maintanance of Departmental Non-Residential Building-Major Works.		
53. Major Works		
<i>23 New Proposal.</i>		
53. Major Works		20,00
TOTAL 23		20,00
<i>36 On Going Schemes</i>		
53. Major Works		72,00
TOTAL 36		72,00
TOTAL (01)	<i>Voted ...</i>	92,00
(02) Upgradation Grant under Eleventh Finance Commision Award		
<i>01 Each Scheme</i>		
53. Major Works		
TOTAL 01		
TOTAL (02)		
(03) Upgradation Grant under Twelfth Finance Commission Award		
<i>01 Each Scheme</i>		
53. Major Works		
TOTAL 01		
TOTAL (03)		
(04) Strengthening of District Level Laboratories		
<i>01 Each Scheme</i>		
53. Major Works		
TOTAL 01		
TOTAL (04)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(05) Construction and Maintenance of Govt. Residential Building.Major Works. <i>23 New Proposal.</i> 53. Major Works TOTAL 23 <i>36 On Going Schemes.</i> 53. Major Works TOTAL 36 TOTAL (05)		
(06) Providing Corrective Measures to catchment areas of River Umiew 53. Major Works TOTAL (06)		
(10) Replacement of Pumping Of GSWSS 53. Major Works TOTAL (10)		
(11) Upgradation Grant under Thirteenth Finance Commission Award- Augmentation of Tura Phase I&II WSS 53. Major Works TOTAL (11)		
(12) Creating necessary infrastructure for storage of water to meet the emergency need of Greater Shillong area including Basic infrastructure to PHE complex at Mawphlang. 53. Major Works TOTAL (12)		80,00
	<i>Voted ...</i>	80,00
(13) Upgradation Grant under Thirteen Finance Commission award- Augmentation Tura Phase I & II WSS (Initiated under 13th Finance Commission) 53. Major Works TOTAL (13)		5,00,00
	<i>Voted ...</i>	5,00,00
TOTAL 800	<i>Voted ...</i>	6,72,00
TOTAL 01	<i>Voted ...</i>	1,18,21,00
02 SEWERAGE AND SANITATION.		
102 RURAL SANITATION SERVICES.		
(01) Each Schemes. 53. Major Works TOTAL (01)		
(02) Sanitation Coverage for Schools (SCA) <i>01 Each Schemes</i> 53. Major Works		

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1	2	3
	(Thousand)	(Thousand)
TOTAL 01		
TOTAL (02)		
(03) Central Rural Sanitation Programme		
53. Major Works	13,00,00	
TOTAL (03)	13,00,00	
TOTAL 102	13,00,00	
106 SEWERAGE SERVICES.		
(01) Each Scheme.		
53. Major Works		
<i>02 Urban Low cost sanitation-</i>		
53. Major Works		
TOTAL 02		
TOTAL (01)		
TOTAL 106		
TOTAL 02	13,00,00	
TOTAL STATE SCHEMES	13,25,00	1,18,21,00
<u>CENTRALLY SPONSORED SCHEMES</u>		
01 WATER SUPPLY.		
101 URBAN WATER SUPPLY		
(01) Each Scheme.		
<i>01 Accelerated Urban Water Supply Programmes-Augumentation of Simsangiri WSS</i>		
53. Major Works		
TOTAL 01		
<i>03 Central Pool of Resources Greater Shillong W.S.S. (GSWSS).</i>		
53. Major Works		
TOTAL 03		
<i>04 Accelerated Urban Water Supply Programme - Baghmara</i>		
53. Major Works		
TOTAL 04		
TOTAL (01)		
TOTAL 101		
102 RURAL WATER SUPPLY		
(01) Each Scheme.		
53. Major Works		
<i>01 ARP (Normal)</i>		
53. Major Works		
TOTAL 01		
<i>02 ARP (N-Category).</i>		
53. Major Works		
TOTAL 02		
<i>03 ACA under BMS</i>		
53. Major Works		
TOTAL 03		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<p>04 Prime Minister's Package</p> <p>53. Major Works</p> <p>TOTAL 04</p> <p>05 Quality of Improvement of Borota W.S.S.</p> <p>53. Major Works</p> <p>TOTAL 05</p> <p>06 Swajaldhara.</p> <p>53. Major Works</p> <p>TOTAL 06</p> <p>07 Installation of Stand Alone Water Purification System in Rural Schools.</p> <p>53. Major Works</p> <p>TOTAL 07</p> <p>09 Installation of Stand Alone Water Purification System in Rural Schools.</p> <p>53. Major Works</p> <p>TOTAL 09</p> <p>TOTAL (01)</p>		
<p>(02) Rajiv Gandhi National Drinking Water Mission (RGNDWM)- Sub-Mission Project of Installation of Iron Removal Plannts (IRP).</p> <p>01 Providing 6 nos of IRP in Jaintia Hills District-</p> <p>53. Major Works</p> <p>TOTAL 01</p> <p>04 Quality Improvement of Water of Borota W.S.S.</p> <p>53. Major Works</p> <p>TOTAL 04</p> <p>06 Quality Improvement of Water of Greater Mawiong WSS.</p> <p>21. Supplies and Materials</p> <p>53. Major Works</p> <p>TOTAL 06</p> <p>08 Quality Improvement of Water of Purakhasia WSS in South Garo Hills District</p> <p>53. Major Works</p> <p>TOTAL 08</p> <p>09 New Schemes</p> <p>53. Major Works</p> <p>TOTAL 09</p> <p>TOTAL (02)</p>		
<p>(18) National Rural Drinking Water Programme (NRDWP)</p> <p>53. Major Works</p> <p>TOTAL (18)</p>	2,50,00	47,50,00
Voted ...	2,50,00	47,50,00

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1	2	3
	(Thousand)	(Thousand)
TOTAL 102 <i>Voted ...</i>	2,50,00	47,50,00
TOTAL 01 <i>Voted ...</i>	2,50,00	47,50,00
02 SEWERAGE AND SANITATION.		
102 RURAL SANITATION SERVICES.		
(01) Each Scheme.		
<i>01 Allocation Based.</i>		
53. Major Works		
TOTAL 01		
<i>02 TSC.</i>		
53. Major Works		
TOTAL 02		
TOTAL (01)		
(02) T.S.C.		
53. Major Works		
TOTAL (02)		
(03) Central Rural Sanitation Programme.		
53. Major Works	1,00,00,00	
TOTAL (03) <i>Voted ...</i>	1,00,00,00	
TOTAL 102 <i>Voted ...</i>	1,00,00,00	
TOTAL 02 <i>Voted ...</i>	1,00,00,00	
TOTAL CENTRALLY SPONSORED SCHEM <i>Voted ...</i>	1,02,50,00	47,50,00
<u>NLCPR</u>		
01 WATER SUPPLY.		
101 URBAN WATER SUPPLY		
(44) Non Lapsable Central Pool Of Resources.		
53. Major Works		
<i>01 Jowai Water Supply Scheme.</i>		
50. Other Charges		
53. Major Works		
TOTAL 01		
<i>02 Greater Raliang Water Supply Project.</i>		
53. Major Works		2,00,00
TOTAL 02		2,00,00
<i>03 Greater Sohryngkham Water Supply Scheme (Hills Division)</i>		
53. Major Works		
TOTAL 03		
<i>04 Greater Umsning Water Supply Scheme (Umsning Division)</i>		
53. Major Works		
TOTAL 04		
<i>05 Mawsynram Water Supply Scheme (Hiils Division)</i>		
53. Major Works		
TOTAL 05		
<i>06 Ialong Combined Water Supply Scheme (Jowai Division)</i>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
53. Major Works		
TOTAL 06		
<i>07 Umroi Water Supply Scheme</i>		
53. Major Works		5,00
TOTAL 07		5,00
<i>08 Upper Shillong Water Supply Project</i>		
53. Major Works		2,00,00
TOTAL 08		2,00,00
<i>09 Greater Selsella Water Supply Scheme (Tura North Division)</i>		
53. Major Works		
TOTAL 09		
<i>10 Dangar Water Supply</i>		
53. Major Works		
TOTAL 10		
TOTAL (44)	Voted ...	4,05,00
TOTAL 101	Voted ...	4,05,00
TOTAL 01	Voted ...	4,05,00
TOTAL NLCPR	Voted ...	4,05,00
TOTAL 4215	Voted ...	1,15,75,00
4216 CAPITAL OUTLAY ON HOUSING		1,69,76,00
STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.		
(01) Each Schemes.		
53. Major Works		
<i>01 R/E for construction of Residential Building of S.D.O.PHE Mawkyrwat Sub-Divisional Complex.</i>		
53. Major Works		
TOTAL 01		
<i>22 New Proposals.</i>		
53. Major Works		14,00
TOTAL 22		14,00
<i>29 On Going Schemes.</i>		
53. Major Works		24,00
TOTAL 29		24,00
TOTAL (01)	Voted ...	38,00
TOTAL 700	Voted ...	38,00
TOTAL 01	Voted ...	38,00
TOTAL STATE SCHEMES	Voted ...	38,00
TOTAL 4216	Voted ...	38,00

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1	2	3
	(Thousand)	(Thousand)
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
<u>N.E.C</u>		
01 WATER SUPPLY		
800 OTHER EXPENDITURE		
(01) Creating Necessary Infrastructure For Storage Of Water To Meet The Emergency Needs Of The State Capital, Etc.,		
53. Major Works		1,00,00
TOTAL (01) <i>Voted ...</i>		1,00,00
(02) Mawshabuit Combined Water Supply Scheme Phase-I		
53. Major Works		2,00,00
TOTAL (02) <i>Voted ...</i>		2,00,00
TOTAL 800 <i>Voted ...</i>		3,00,00
TOTAL 01 <i>Voted ...</i>		3,00,00
<u>TOTAL N.E.C</u> <i>Voted ...</i>		3,00,00
TOTAL 4552 <i>Voted ...</i>		3,00,00
GRANT TOTAL <i>Voted...</i>	1,25,66,90	4,13,62,10

2215 WATER SUPPLY AND SANITATION

01 WATER SUPPLY

799 SUSPENSE.

(01) Stock and Other Suspense Accounts.

70. Deduct recoveries/Deduct recoveries (Suspense)

1,00,00

01 Stock

70. Deduct recoveries/Deduct recoveries (Suspense)

02 Miscellaneous Public Works Advances (PHE)

70. Deduct recoveries/Deduct recoveries (Suspense)