

GRANT - 26

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	9,36,74,00	42,41,00	9,79,15,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Health And Family Welfare

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
B-Social Services		
2210 MEDICAL AND PUBLIC HEALTH <i>Voted ...</i>	4,38,64,82	4,15,09,48
2211 FAMILY WELFARE <i>Voted ...</i>	6,39,52	70,06,88
C-Economic Services		
2552 NORTH EASTERN AREAS <i>Voted ...</i>		6,52,00
CAPITAL SECTION		
B-Capital Account of Social Services		
4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH <i>Voted ...</i>	55,00	41,86,00
4211 CAPITAL OUTLAY ON FAMILY WELFARE <i>Voted ...</i>		
GRAND TOTAL <i>Voted...</i>	4,45,59,34	5,33,54,36
REVENUE SECTION		
B-Social Services		
2210 MEDICAL AND PUBLIC HEALTH		
STATE SCHEMES		
01 URBAN HEALTH SERVICES -ALLOPATHY-		
001 DIRECTION AND ADMINISTRATION- <i>Voted ...</i>	8,51,77	22,34,26
104 MEDICAL STORES DEPOTS- <i>Voted ...</i>	43,68,80	
109 SCHOOL HEALTH SCHEMES- <i>Voted ...</i>	48,45	21,00
110 HOSPITALS AND DISPENSARIES- <i>Voted ...</i>	23,27,71	1,51,02,34
200 OTHER HEALTH SCHEMES- <i>Voted ...</i>	13,00,00	
800 OTHER EXPENDITURE <i>Voted ...</i>		
TOTAL 01 <i>Voted ...</i>	88,96,73	1,73,57,60
02 URBAN HEALTH SERVICES-OTHER SYSTEM OF MEDICINES-		
101 AYURVEDA <i>Voted ...</i>	72,75	1,21,74
102 HOMEOPATHY- <i>Voted ...</i>	2,70	2,35,76
TOTAL 02 <i>Voted ...</i>	75,45	3,57,50
03 RURAL HEALTH SERVICES-ALLOPATHY-		

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1	2	3
	(Thousand)	(Thousand)
101 HEALTH SUB-CENTRES	<i>Voted ...</i>	13,78,30
102 SUBSIDIARY HEALTH CENTRE.	<i>Voted ...</i>	
103 PRIMARY HEALTH CENTRE.	<i>Voted ...</i>	1,14,44,64
104 COMMUNITY HEALTH CENTRES-	<i>Voted ...</i>	44,45,50
110 HOSPITALS AND DISPENSARIES	<i>Voted ...</i>	22,18,69
800 OTHER EXPENDITURE.	<i>Voted ...</i>	
TOTAL 03	<i>Voted ...</i>	1,94,87,13
05 MEDICAL EDUCATION. TRAINING AND RESEARCH-		
105 ALLOPATHY-	<i>Voted ...</i>	3,49,72
TOTAL 05	<i>Voted ...</i>	3,49,72
06 PUBLIC HEALTH-		
003 TRAINING-	<i>Voted ...</i>	
101 PREVENTION AND CONTROL OF DISEASES-	<i>Voted ...</i>	2,09,76
102 PREVENTION of Food Adulteration	<i>Voted ...</i>	2,68,19
104 DRUG CONTROL-	<i>Voted ...</i>	90,62
106 MANUFACTURE OF SERA AND VACCINE-	<i>Voted ...</i>	12,71,05
107 PUBLIC HEALTH LABORATORIES-	<i>Voted ...</i>	3,07,40
TOTAL 06	<i>Voted ...</i>	21,47,02
80 GENERAL-		
004 HEALTH STATISTICS AND EVALUATION-	<i>Voted ...</i>	58,50
800 OTHER EXPENDITURE-	<i>Voted ...</i>	25,36,00
TOTAL 80	<i>Voted ...</i>	25,94,50
TOTAL STATE SCHEMES	<i>Voted ...</i>	1,40,63,42
<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES		
01 URBAN HEALTH SERVICES -ALLOPATHY-		
001 DIRECTION AND ADMINISTRATION-	<i>Voted ...</i>	76,00
110 HOSPITALS AND DISPENSARIES-	<i>Voted ...</i>	5,00,00
TOTAL 01	<i>Voted ...</i>	76,00
02 URBAN HEALTH SERVICES-OTHER SYSTEM OF MEDICINES-		
101 AYURVEDA	<i>Voted ...</i>	7,40,00
102 HOMEOPATHY-	<i>Voted ...</i>	
TOTAL 02	<i>Voted ...</i>	7,40,00
03 RURAL HEALTH SERVICES-ALLOPATHY-		
110 HOSPITALS AND DISPENSARIES	<i>Voted ...</i>	
TOTAL 03	<i>Voted ...</i>	
05 MEDICAL EDUCATION. TRAINING AND RESEARCH-		
105 ALLOPATHY-	<i>Voted ...</i>	
TOTAL 05	<i>Voted ...</i>	
06 PUBLIC HEALTH-		
003 TRAINING-	<i>Voted ...</i>	
101 PREVENTION AND CONTROL OF DISEASES-	<i>Voted ...</i>	26,20,00
102 PREVENTION of Food Adulteration	<i>Voted ...</i>	
106 MANUFACTURE OF SERA AND VACCINE-	<i>Voted ...</i>	
107 PUBLIC HEALTH LABORATORIES-	<i>Voted ...</i>	
112 PUBLIC HEALTH EDUCATION-	<i>Voted ...</i>	
TOTAL 06	<i>Voted ...</i>	26,20,00

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
80 GENERAL-		
800 OTHER EXPENDITURE- <i>Voted ...</i>	2,03,65,40	
TOTAL 80 <i>Voted ...</i>	2,03,65,40	
TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted ...</i>	2,38,01,40	5,00,00
<i>Charged ...</i>		
CENTRAL SECTOR SCHEMES		
06 PUBLIC HEALTH-		
106 MANUFACTURE OF SERA AND VACCINE- <i>Voted ...</i>	60,00,00	
TOTAL 06 <i>Voted ...</i>	60,00,00	
TOTAL CENTRAL SECTOR SCHEMES <i>Voted ...</i>	60,00,00	
<i>Charged ...</i>		
TOTAL 2210 <i>Voted ...</i>	4,38,64,82	4,15,09,48
<i>Charged ...</i>		
2211 FAMILY WELFARE		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION- <i>Voted ...</i>	1,36,70	
003 TRAINING- <i>Voted ...</i>	1,32,00	
101 RURAL FAMILY WELFARE SERVICES- <i>Voted ...</i>		12,72,60
102 URBAN FAMILY WELFARE SERVICES- <i>Voted ...</i>		
103 MATERNITY AND CHILD HEALTH- <i>Voted ...</i>	15,50	3,07,40
104 TRANSPORT- <i>Voted ...</i>	22,10	61,50
200 OTHER SERVICES AND SUPPLIES- <i>Voted ...</i>		
TOTAL STATE SCHEMES <i>Voted ...</i>	3,06,30	16,41,50
<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES		
001 DIRECTION AND ADMINISTRATION- <i>Voted ...</i>	1,35,00	12,14,88
003 TRAINING- <i>Voted ...</i>	1,98,22	2,80,00
101 RURAL FAMILY WELFARE SERVICES- <i>Voted ...</i>		38,07,50
102 URBAN FAMILY WELFARE SERVICES- <i>Voted ...</i>		63,00
103 MATERNITY AND CHILD HEALTH- <i>Voted ...</i>		
104 TRANSPORT- <i>Voted ...</i>		
105 COMPENSATION- <i>Voted ...</i>		
106 MASS EDUCATION- <i>Voted ...</i>		
200 OTHER SERVICES AND SUPPLIES- <i>Voted ...</i>		
800 OTHER EXPENDITURE- <i>Voted ...</i>		
TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted ...</i>	3,33,22	53,65,38
<i>Charged ...</i>		
TOTAL 2211 <i>Voted ...</i>	6,39,52	70,06,88
<i>Charged ...</i>		
C-Economic Services		

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1	2	3
	(Thousand)	(Thousand)
2552 NORTH EASTERN AREAS		
N.E.C		
01 URBAN HEALTH SERVICES-ALLOPATHY		
110 HOSPITAL AND DISPENSARIES <i>Voted ...</i>		6,52,00
TOTAL 01 <i>Voted ...</i>		6,52,00
TOTAL N.E.C <i>Voted ...</i>		6,52,00
<i>Charged ...</i>		
TOTAL 2552 <i>Voted ...</i>		6,52,00
<i>Charged ...</i>		
CAPITAL SECTION		
B-Capital Account of Social Services		
4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH STATE SCHEMES		
01 Urban Health Services-		
110 HOSPITAL & DISPENSARIES- <i>Voted ...</i>		14,12,00
200 OTHER HEALTH SCHEMES- <i>Voted ...</i>		1,30,00
TOTAL 01 <i>Voted ...</i>		15,42,00
02 RURAL HEALTH SERVICES-		
101 HEALTH SUB-CENTRES <i>Voted ...</i>		5,90,00
102 SUBSIDIARIES HEALTH CENTRES <i>Voted ...</i>		
103 PRIMARY HEALTH CENTRES. <i>Voted ...</i>		10,10,00
104 COMMUNITY HEALTH CENTRES. <i>Voted ...</i>		8,94,00
800 OTHER EXPENDITURE- <i>Voted ...</i>		1,00,00
TOTAL 02 <i>Voted ...</i>		25,94,00
03 MEDICAL EDUCATION TRAINING AND RESEARCH		
200 OTHER SYSTEM- <i>Voted ...</i>		50,00
TOTAL 03 <i>Voted ...</i>		50,00
04 PUBLIC HEALTH		
106 MANUFACTURE OF SERA/VACCINE <i>Voted ...</i>	55,00	
TOTAL 04 <i>Voted ...</i>	55,00	
80 GENERAL		
800 OTHER EXPENDITURE- <i>Voted ...</i>		
TOTAL 80 <i>Voted ...</i>		
TOTAL STATE SCHEMES <i>Voted ...</i>	55,00	41,86,00
<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES		
01 Urban Health Services-		
110 HOSPITAL & DISPENSARIES- <i>Voted ...</i>		
TOTAL 01 <i>Voted ...</i>		
02 RURAL HEALTH SERVICES-		
103 PRIMARY HEALTH CENTRES. <i>Voted ...</i>		
TOTAL 02 <i>Voted ...</i>		
04 PUBLIC HEALTH		
200 OTHER PROGRAMMES- <i>Voted ...</i>		
TOTAL 04 <i>Voted ...</i>		
TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted ...</i>		
<i>Charged ...</i>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 4210 <i>Voted ...</i> <i>Charged ...</i>	55,00	41,86,00
4211 CAPITAL OUTLAY ON FAMILY WELFARE		
CENTRALLY SPONSORED SCHEMES		
101 RURAL FAMILY WELFARE SERVICES- <i>Voted ...</i>		
102 URBAN FAMILY WELFARE SERVICE- <i>Voted ...</i>		
800 OTHER EXPENDITURE- <i>Voted ...</i>		
TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted ...</i> <i>Charged ...</i>		
TOTAL 4211 <i>Voted ...</i> <i>Charged ...</i>		
GRAND TOTAL <i>Voted ...</i> <i>Charged ...</i>	4,45,59,34	5,33,54,36
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
B-Social Services		
2210 MEDICAL AND PUBLIC HEALTH		
<u>STATE SCHEMES</u>		
01 URBAN HEALTH SERVICES -ALLOPATHY-		
001 DIRECTION AND ADMINISTRATION-		
(01) Health Directorate-		
01. Salaries	4,69,69	
02. Wages	7,90	
06. Medical Treatment	17,50	
11. Domestic travel expenses	6,50	
13. Office Expenses	14,60	
14. Rents, Rates and Taxes		
16. Publications		
20. Other Administrative expenses		
26. Advertising and Publicity	17,60	
28. Professional Services		
50. Other Charges	13,00	
51. Motor Vehicles	17,90	
52. Machinery and Equipment		
TOTAL (01) <i>Voted ...</i>	5,64,69	
(02) Establishment of Engineering Wing-		
01. Salaries	1,36,00	3,42,75
02. Wages	90	4,90

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1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment	10,00	17,45
11. Domestic travel expenses	1,00	12,75
13. Office Expenses	3,00	11,95
14. Rents, Rates and Taxes		1,70
50. Other Charges		
51. Motor Vehicles		2,20
TOTAL (02)	1,50,90	3,93,70
(03) District Medical Officer(Civil Surgeon's Offices)-		
01. Salaries		7,98,54
02. Wages		35,80
03. Overtime Allowance		
06. Medical Treatment		26,95
11. Domestic travel expenses		23,70
13. Office Expenses		79,95
16. Publications		
50. Other Charges		
51. Motor Vehicles		14,50
TOTAL (03)		9,79,44
(04) Reserve Medical Subordinate Offices-		
01. Salaries	8,00	1,65,02
02. Wages		
06. Medical Treatment	1,00	6,00
11. Domestic travel expenses	50	1,35
13. Office Expenses		1,15
TOTAL (04)	9,50	1,73,52
(05) Establishment of Acquire Immuno Defeciciency Syndrome.		
01. Salaries		24,84
06. Medical Treatment		1,50
11. Domestic travel expenses		66
13. Office Expenses		55
51. Motor Vehicles		20
TOTAL (05)		27,75
(06) Ophthalmic Cell in the Directorate-		
01. Salaries	23,52	
02. Wages		
06. Medical Treatment	1,20	
11. Domestic travel expenses	70	
13. Office Expenses	11	
51. Motor Vehicles		
TOTAL (06)	25,53	
(07) Meghalaya State Health Advisory Board-		
01. Salaries	10,00	
02. Wages		
06. Medical Treatment	1,00	
11. Domestic travel expenses	90	
13. Office Expenses	55	
14. Rents, Rates and Taxes		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
TOTAL (07) <i>Voted ...</i>	12,45	
(08) Establishment of Joint Director of Health Services Offices (in the Divisions)		
01. Salaries		40,65
06. Medical Treatment		1,40
11. Domestic travel expenses		1,40
13. Office Expenses		2,70
51. Motor Vehicles		1,50
TOTAL (08) <i>Voted ...</i>		47,65
(09) Payment due to MeSEB/ Municipal Board/ Telephone Bill (BSNL)		
13. Office Expenses	66,00	5,81,70
14. Rents, Rates and Taxes	4,00	30,50
TOTAL (09) <i>Voted ...</i>	70,00	6,12,20
(10) Meghalaya Health Commission of Enquiry		
13. Office Expenses		
TOTAL (10)		
(11) Expenditure of Chairman/ Deputy Chairman/ Vice Chairman Meghalaya State Health Advisory Board.		
01. Salaries		
02. Wages	5,00	
06. Medical Treatment	1,80	
11. Domestic travel expenses	2,00	
13. Office Expenses	2,70	
20. Other Administrative expenses	2,20	
50. Other Charges	5,00	
TOTAL (11) <i>Voted ...</i>	18,70	
TOTAL 001 <i>Voted ...</i>	8,51,77	22,34,26
104 MEDICAL STORES DEPOTS-		
(01) Establishment of District Medical Store in the District-		
01. Salaries		
13. Office Expenses		
21. Supplies and Materials		
TOTAL (01)		
(02) Establishment of Central Medical Store.		
13. Office Expenses	6,80	
21. Supplies and Materials	43,61,50	
51. Motor Vehicles	50	
TOTAL (02) <i>Voted ...</i>	43,68,80	
TOTAL 104 <i>Voted ...</i>	43,68,80	

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1	2	3
	(Thousand)	(Thousand)
109 SCHOOL HEALTH SCHEMES-		
(01) School Health Unit-		
01. Salaries	44,40	16,75
02. Wages		
06. Medical Treatment	1,50	3,50
11. Domestic travel expenses	80	45
13. Office Expenses	65	30
14. Rents, Rates and Taxes		
21. Supplies and Materials		
50. Other Charges		
51. Motor Vehicles	1,10	
52. Machinery and Equipment		
TOTAL (01)	<i>Voted ...</i> 48,45	21,00
TOTAL 109	<i>Voted ...</i> 48,45	21,00
110 HOSPITALS AND DISPENSARIES-		
(01) Shillong Civil Hospital (including improvement thereof)		
01. Salaries		40,13,00
02. Wages		
06. Medical Treatment		44,00
11. Domestic travel expenses		17,00
13. Office Expenses		26,20
14. Rents, Rates and Taxes		
16. Publications		
21. Supplies and Materials		13,10
27. Minor Works		3,00
50. Other Charges		90,00
51. Motor Vehicles		8,70
52. Machinery and Equipment		3,69,50
TOTAL (01)	<i>Voted ...</i>	45,84,50
(02) Ganesh Das Hospital (inc improvement threcof)		
01. Salaries		24,70,81
02. Wages		6,00
06. Medical Treatment		29,70
11. Domestic travel expenses		10,70
13. Office Expenses		23,10
21. Supplies and Materials		16,50
27. Minor Works		2,50
50. Other Charges		56,00
51. Motor Vehicles		8,50
52. Machinery and Equipment		3,53,00
TOTAL (02)	<i>Voted ...</i>	29,76,81
(03) R.P.Chest Hospital (including improvement thereof)-		
01. Salaries	17,22,85	
02. Wages	1,40	
04. Pensionary Charges		
06. Medical Treatment	19,25	
11. Domestic travel expenses	3,30	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses	14,85	
14. Rents, Rates and Taxes		
21. Supplies and Materials		
23. Cost of ration		
27. Minor Works	3,00	
50. Other Charges	36,00	
51. Motor Vehicles	2,10	
52. Machinery and Equipment	21,00	
TOTAL (03)	18,23,75	
<i>Voted ...</i>		
(04) Jowai Civil Hospital(including improvement thereof)		
01. Salaries		8,22,00
02. Wages		5,00
04. Pensionary Charges		
06. Medical Treatment		15,40
11. Domestic travel expenses		4,40
13. Office Expenses		49,50
14. Rents, Rates and Taxes		
16. Publications		
21. Supplies and Materials		5,40
23. Cost of ration		
27. Minor Works		25
50. Other Charges		52,00
51. Motor Vehicles		2,00
52. Machinery and Equipment		2,39,00
TOTAL (04)		11,94,95
<i>Voted ...</i>		
(05) Tura Civil Hospital(including improvement thereof)-		
01. Salaries		12,82,39
02. Wages		2,00
06. Medical Treatment		13,10
11. Domestic travel expenses		7,15
13. Office Expenses		13,00
21. Supplies and Materials		4,90
27. Minor Works		1,30
50. Other Charges		58,00
51. Motor Vehicles		4,20
52. Machinery and Equipment		2,56,00
TOTAL (05)		16,42,04
<i>Voted ...</i>		
(06) Leper Hospital Colony-		
01. Salaries		22,00
02. Wages		85
06. Medical Treatment		25
11. Domestic travel expenses		60
13. Office Expenses		60

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1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes		
21. Supplies and Materials		
50. Other Charges		1,25
52. Machinery and Equipment		1,00
TOTAL (06)	<i>Voted ...</i>	26,55
(07) Establishment of T.B.Centre and Isolation Beds-		
01. Salaries	68,11	
06. Medical Treatment	1,65	
11. Domestic travel expenses	1,10	
13. Office Expenses	2,86	
14. Rents, Rates and Taxes		
21. Supplies and Materials		
50. Other Charges		
51. Motor Vehicles	40	
52. Machinery and Equipment		
TOTAL (07)	<i>Voted ...</i>	74,12
(08) Establishment of STD(V.D.) Clinics-		
01. Salaries	27,50	25,10
02. Wages		
06. Medical Treatment	1,00	1,10
11. Domestic travel expenses	25	1,10
13. Office Expenses	40	60
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment	1,30	
TOTAL (08)	<i>Voted ...</i>	30,45
(09) Establishment of Blood Bank-		
01. Salaries	1,44,00	
06. Medical Treatment	5,00	
11. Domestic travel expenses	1,00	
13. Office Expenses	7,70	
14. Rents, Rates and Taxes	50	
15. Royalty		
16. Publications	20	
21. Supplies and Materials	17,50	
27. Minor Works	3,20	
50. Other Charges	5	
51. Motor Vehicles	60	
52. Machinery and Equipment	2,00	
TOTAL (09)	<i>Voted ...</i>	1,81,75
(10) Establishment of Psychiatric Clinic-		
01. Salaries	52,52	
06. Medical Treatment	2,10	
11. Domestic travel expenses	85	
13. Office Expenses	1,15	
16. Publications		
21. Supplies and Materials		
51. Motor Vehicles		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
52. Machinery and Equipment		
TOTAL (10) Voted ...	56,62	
(11) B.C.G.Programme-		
01. Salaries	44,45	
06. Medical Treatment	1,30	
11. Domestic travel expenses	42	
13. Office Expenses	70	
21. Supplies and Materials		
TOTAL (11) Voted ...	46,87	
(12) Trachoma Control Programme:-		
01. Salaries		26,20
06. Medical Treatment		2,05
11. Domestic travel expenses		1,55
13. Office Expenses		80
21. Supplies and Materials		
TOTAL (12) Voted ...		30,60
(13) Visual Impairment-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
<i>01 Central Mobile Unit State Headquarter:</i>		
01. Salaries	1,06,65	
06. Medical Treatment	3,20	
11. Domestic travel expenses	1,10	
13. Office Expenses	2,00	
14. Rents, Rates and Taxes		
21. Supplies and Materials		
51. Motor Vehicles	1,20	
TOTAL 01	1,14,15	
<i>02 Mobile Unit District Headquarter:</i>		
01. Salaries		34,82
02. Wages		
06. Medical Treatment		2,30
11. Domestic travel expenses		75
13. Office Expenses		2,00
21. Supplies and Materials		
51. Motor Vehicles		45
52. Machinery and Equipment		
TOTAL 02		40,32
<i>03 Development of District Hospitals.</i>		
01. Salaries		25,70

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1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment		2,70
11. Domestic travel expenses		65
13. Office Expenses		60
21. Supplies and Materials		
TOTAL 03		29,65
TOTAL (13)	1,14,15	69,97
(14) Artificial Limb Fitting Centre Attached to Civil Hospital-		
01. Salaries		86,00
02. Wages		
06. Medical Treatment		2,75
11. Domestic travel expenses		10
13. Office Expenses		55
21. Supplies and Materials		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (14)		89,40
(15) Establishment of Intensive Care Unit in Hospitals-		
52. Machinery and Equipment		
TOTAL (15)		
(16) Upgradation of 30 Beded CHC to Hospital.		
01. Salaries		26,06,11
02. Wages		1,50
06. Medical Treatment		17,40
11. Domestic travel expenses		11,95
13. Office Expenses		34,20
21. Supplies and Materials		4,20
23. Cost of ration		
50. Other Charges		92,40
51. Motor Vehicles		12,65
52. Machinery and Equipment		4,14,80
TOTAL (16)		31,95,21
(17) Meghalaya Institute of Mental Health and Neurological Sciences-		
01. Salaries		5,26,25
02. Wages		2,20
06. Medical Treatment		12,10
11. Domestic travel expenses		80
13. Office Expenses		7,25
21. Supplies and Materials		
23. Cost of ration		
26. Advertising and Publicity		
50. Other Charges		30,00
51. Motor Vehicles		2,75
52. Machinery and Equipment		11,00
TOTAL (17)		5,92,35
(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached to Civil Hospital, Shillong		
01. Salaries		38,50

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment		55
11. Domestic travel expenses		30
13. Office Expenses		3,10
21. Supplies and Materials		
23. Cost of ration		
50. Other Charges		7,70
52. Machinery and Equipment		
TOTAL (18)	<i>Voted ...</i>	50,15
(19) Upgradation of Standard of Administration Recommended by 11th Finance Commission- (Hospital)		
13. Office Expenses		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (19)		
(20) Waste Management (Hospital).		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
TOTAL (20)		
(21) Mobile Unit/Vehicles/Staff-		
13. Office Expenses		
TOTAL (21)		
(22) Women & Child Hospital.		
01. Salaries		4,40,76
06. Medical Treatment		2,50
11. Domestic travel expenses		2,50
13. Office Expenses		5,50
21. Supplies and Materials		
50. Other Charges		30,00
51. Motor Vehicles		1,65
52. Machinery and Equipment		66,00
TOTAL (22)	<i>Voted ...</i>	5,48,91
(23) District Project on National Cancer Control Programmes.		
01. Salaries		6,00
06. Medical Treatment		1,00
13. Office Expenses		
TOTAL (23)	<i>Voted ...</i>	7,00
(24) Setting up of Indian Institute of Public Health		
01. Salaries		
06. Medical Treatment		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (24)		
(25) Setting up of Medical College and Teaching Hospital Including Hostels and Faculty / Staff Quarters.		
13. Office Expenses		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
TOTAL (25)		
(26) Chief Minister's Assistance for Critical Illnesses		
36. Grants-in-aid General (Non-Salary)		
TOTAL (26)		
(27) Setting up of Super Speciality Hospital in PPP Mode.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (27)		
(28) Contribution to State Share towards Scheme under NEC		
36. Grants-in-aid General (Non-Salary)		66,00
TOTAL (28)	<i>Voted ...</i>	66,00
TOTAL 110	<i>Voted ...</i>	23,27,71
1,51,02,34		
200 OTHER HEALTH SCHEMES-		
(02) Contribution toward EMRI 108 (Recurring and Non Recurring)		
36. Grants-in-aid General (Non-Salary)	6,00,00	
TOTAL (02)	<i>Voted ...</i>	6,00,00
(03) Contribution toward NGO's under PPP (Recurring and Non Recurring)		
36. Grants-in-aid General (Non-Salary)	6,00,00	
TOTAL (03)	<i>Voted ...</i>	6,00,00
(04) Contribution toward Roko Cancer Charitable Trust (Recurring and Non Recurring)		
36. Grants-in-aid General (Non-Salary)	1,00,00	
TOTAL (04)	<i>Voted ...</i>	1,00,00
(05) Effluent treatment Plants For PHCs,CHCs Etc		
27. Minor Works		
TOTAL (05)		
TOTAL 200	<i>Voted ...</i>	13,00,00
800 OTHER EXPENDITURE		
(01) Non Lapsable Central Pool Resources.		
<i>01 Provision of Medical Facilities to 5(Five) Hospitals in Meghalaya.</i>		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
52. Machinery and Equipment		

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 01		
<i>02 Grants -In -Aid for construction of Jordan Counselling Centre Cum Clinic under Salvy Foundation, Dhiyah West, Jaintia Hills.</i>		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL 02		
TOTAL (01)		
TOTAL 800		
TOTAL 01 Voted ...	88,96,73	1,73,57,60
02 URBAN HEALTH SERVICES-OTHER SYSTEM OF MEDICINES-		
101 AYURVEDA		
(01) Training and Research of Medicinal Plants and Herbs-		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
28. Professional Services		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
52. Machinery and Equipment		
TOTAL (01)		
(02) Establishment of Ayurvedic Dispensaries-		
01. Salaries		1,04,99
06. Medical Treatment		6,00
11. Domestic travel expenses		8,60
13. Office Expenses		2,15
21. Supplies and Materials		
34. Scholarships and Stipends	2,75	
TOTAL (02) Voted ...	2,75	1,21,74
(03) Ayush Services under NHM		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 01		
<i>02 State Share</i>		
36. Grants-in-aid General (Non-Salary)	70,00	
TOTAL 02	70,00	
TOTAL (03) Voted ...	70,00	
(05) Ayush Educational Institutional Under NHM		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
TOTAL 01		
<i>02 State Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 02		
TOTAL (05)		
TOTAL 101	<i>Voted ...</i> 72,75	1,21,74
102 HOMEOPATHY-		
(01) Establishment of Homeopathic Dispensaries/ Hospitals-		
01. Salaries		1,90,10
02. Wages		10
06. Medical Treatment		6,45
11. Domestic travel expenses		8,75
13. Office Expenses		4,45
16. Publications		
34. Scholarships and Stipends	2,70	
50. Other Charges		
TOTAL (01)	<i>Voted ...</i> 2,70	2,09,85
(02) Assistance to the Board of Homopathic Medicine, Meghalaya-		
31. Grants - in - aid (Salary)		66
TOTAL (02)	<i>Voted ...</i>	66
(03) Directorate of I.S.M. & Homeopathy-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
21. Supplies and Materials		
26. Advertising and Publicity		
TOTAL (03)		
(04) Establishment of Homeopathic Hospital-		
01. Salaries		24,15
06. Medical Treatment		35
11. Domestic travel expenses		55
13. Office Expenses		20
TOTAL (04)	<i>Voted ...</i>	25,25
TOTAL 102	<i>Voted ...</i> 2,70	2,35,76
TOTAL 02	<i>Voted ...</i> 75,45	3,57,50
03 RURAL HEALTH SERVICES-ALLOPATHY-		
101 HEALTH SUB-CENTRES		
(01) Other Existing and new Primary Health Centres and Sub-Centres with Indoor Facilities-		
01. Salaries		13,46,49
02. Wages		2,31
06. Medical Treatment		15,70
11. Domestic travel expenses		10,05
13. Office Expenses		3,35

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes		40
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (01)		13,78,30
(02) Upgradation of standard of Administration recommended by 8th Finance Commission.		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
TOTAL (02)		
(03) Other existing and new Primary Health Centres and Sub-Centres with Indoor Facilities under the Basic Minimum Services Programmes-		
01. Salaries		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (03)		
TOTAL 101		13,78,30
102 SUBSIDIARY HEALTH CENTRE.		
(01) Other existing and new Subsidiary Health Centres with or without Indoor Facilities.		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
26. Advertising and Publicity		
27. Minor Works		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (01)		
TOTAL 102		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
103 PRIMARY HEALTH CENTRE.		
(01) Other existing and new Primary Health Centres with Indoor Facilities.		
01. Salaries		94,50,16
02. Wages		27,30
06. Medical Treatment		1,73,25
11. Domestic travel expenses		27,40
13. Office Expenses		44,00
14. Rents, Rates and Taxes		40
50. Other Charges		81,80
51. Motor Vehicles		17,75
52. Machinery and Equipment		4,74,30
TOTAL (01)	<i>Voted ...</i>	1,02,96,36
(02) Other existing & new Primary Health Centres & Sub Centres with Indoor Facilities under Basic Minimum Service Programme-		
01. Salaries		5,38,00
02. Wages		5,05
06. Medical Treatment		9,55
11. Domestic travel expenses		4,40
13. Office Expenses		6,50
21. Supplies and Materials		
50. Other Charges		29,60
51. Motor Vehicles		3,05
52. Machinery and Equipment		41,00
TOTAL (02)	<i>Voted ...</i>	6,37,15
(03) Other existing and new Primary Health Centres with Indoor Facilities under Basic Minimum Service Programme.		
01. Salaries		3,64,48
06. Medical Treatment		8,80
11. Domestic travel expenses		4,35
13. Office Expenses		11,25
50. Other Charges		19,70
51. Motor Vehicles		5,15
52. Machinery and Equipment		97,40
TOTAL (03)	<i>Voted ...</i>	5,11,13
TOTAL 103	<i>Voted ...</i>	1,14,44,64
104 COMMUNITY HEALTH CENTRES-		
(01) Upgradation of Primary Health Centres to 30 Bedded Hospitals-		
01. Salaries		36,51,15
02. Wages		86,60
06. Medical Treatment		66,00
11. Domestic travel expenses		22,05
13. Office Expenses		38,15
14. Rents, Rates and Taxes		50
50. Other Charges		79,00
51. Motor Vehicles		19,05
52. Machinery and Equipment		4,83,00

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (01) <i>Voted ...</i>		44,45,50
(02) Upgradation of PHCs and CHCs (EAP)-		
52. Machinery and Equipment		
TOTAL (02)		
TOTAL 104 <i>Voted ...</i>		44,45,50
110 HOSPITALS AND DISPENSARIES		
(01) Other existing and new Dispensaries with or without Indoor Facilities-		
01. Salaries		11,49,14
02. Wages		53,15
06. Medical Treatment		20,30
11. Domestic travel expenses		8,00
13. Office Expenses		8,50
14. Rents, Rates and Taxes		1,50
50. Other Charges		4,95
51. Motor Vehicles		2,45
52. Machinery and Equipment		31,00
TOTAL (01) <i>Voted ...</i>		12,78,99
(02) Establishment of T.B. Centres and Isolation Beds-		
01. Salaries		5,10,85
02. Wages		1,10
06. Medical Treatment		14,65
11. Domestic travel expenses		5,00
13. Office Expenses		11,05
21. Supplies and Materials		
50. Other Charges		7,00
51. Motor Vehicles		1,15
52. Machinery and Equipment		43,40
TOTAL (02) <i>Voted ...</i>		5,94,20
(03) Mobile Unit/Vehicles/Staff:-		
01. Salaries		2,67,02
02. Wages		
06. Medical Treatment		7,77
11. Domestic travel expenses		2,00
13. Office Expenses		1,40
21. Supplies and Materials		
51. Motor Vehicles		2,15
52. Machinery and Equipment		2,00
TOTAL (03) <i>Voted ...</i>		2,82,34
(06) Visual Impairment-		
11. Domestic travel expenses		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
21. Supplies and Materials		
<i>01 Development of District Hospitals..</i>		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
TOTAL 01		
<i>02 Development of Primary Health Centres.</i>		
01. Salaries		60,41
06. Medical Treatment		95
11. Domestic travel expenses		1,10
13. Office Expenses		70
21. Supplies and Materials		
TOTAL 02		63,16
TOTAL (06)	<i>Voted ...</i>	63,16
TOTAL 110	<i>Voted ...</i>	22,18,69
800 OTHER EXPENDITURE.		
(01) National Vector Borne Diseases Control Programme.		
13. Office Expenses		
TOTAL (01)		
TOTAL 800		
TOTAL 03	<i>Voted ...</i>	1,94,87,13
05 MEDICAL EDUCATION. TRAINING AND RESEARCH-		
105 ALLOPATHY-		
(01) Other Expenditure-		
13. Office Expenses		
<i>01 Facilities for Studies in Medical Institution Outside the St</i>		
01. Salaries		
31. Grants - in - aid (Salary)	24	
32. Contribution	82,50	
34. Scholarships and Stipends	40,15	
TOTAL 01	1,22,89	
<i>02 Housemanship To MBBS.</i>		
34. Scholarships and Stipends		
TOTAL 02		
TOTAL (01)	<i>Voted ...</i>	1,22,89
(02) Education-		
11. Domestic travel expenses		
13. Office Expenses		
<i>01 Health Education Bureau.</i>		
01. Salaries	72,53	1,73,01
06. Medical Treatment	4,40	4,95
11. Domestic travel expenses	90	5,85
13. Office Expenses	90	1,80

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
16. Publications		
21. Supplies and Materials		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL 01	78,73	1,85,61
TOTAL (02)	78,73	1,85,61
<i>Voted ...</i>		
(03) Training-		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
26. Advertising and Publicity		
34. Scholarships and Stipends		
<i>01 Training of Nurses and other Para Medicals.</i>		
01. Salaries	1,00,00	2,26,25
06. Medical Treatment	2,00	7,20
11. Domestic travel expenses	90	2,50
13. Office Expenses	2,20	8,30
16. Publications		25
21. Supplies and Materials		
26. Advertising and Publicity	5,50	
34. Scholarships and Stipends	37,50	
51. Motor Vehicles		2,20
52. Machinery and Equipment		80
TOTAL 01	1,48,10	2,47,50
TOTAL (03)	1,48,10	2,47,50
<i>Voted ...</i>		
(04) Research-		
50. Other Charges		
TOTAL (04)		
(05) Upgradation of Standard of Administration Recommended by the 11th Finance Commission (Training Institute)		
52. Machinery and Equipment		
TOTAL (05)		
TOTAL 105	3,49,72	4,33,11
<i>Voted ...</i>		
TOTAL 05	3,49,72	4,33,11
<i>Voted ...</i>		
06 PUBLIC HEALTH-		
003 TRAINING-		
(01) National Leprosy Eliminations Programmes- Training of Staff in Disability Care-		
11. Domestic travel expenses		
TOTAL (01)		
TOTAL 003		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
101 PREVENTION AND CONTROL OF DISEASES-		
(01) Malaria -		
01. Salaries	1,34,50	10,29,00
02. Wages	3,30	4,00
06. Medical Treatment	7,50	34,60
11. Domestic travel expenses	50	12,15
13. Office Expenses	2,30	10,90
14. Rents, Rates and Taxes		
50. Other Charges		
51. Motor Vehicles	1,00	5,55
52. Machinery and Equipment		
TOTAL (01)	1,49,10	10,96,20
	<i>Voted ...</i>	
(03) Smallpox-		
01. Salaries		3,71,80
06. Medical Treatment		6,40
11. Domestic travel expenses		4,25
13. Office Expenses		1,85
51. Motor Vehicles		60
TOTAL (03)		3,84,90
	<i>Voted ...</i>	
(04) Anti-Leprosy Measures-		
01. Salaries		86,64
06. Medical Treatment		4,85
11. Domestic travel expenses		2,60
13. Office Expenses		1,75
21. Supplies and Materials		
TOTAL (04)		95,84
	<i>Voted ...</i>	
(05) Setting up of Survey Education and Training Centr -rosy-		
01. Salaries		45,75
06. Medical Treatment		4,60
11. Domestic travel expenses		1,90
13. Office Expenses		1,90
21. Supplies and Materials		
TOTAL (05)		54,15
	<i>Voted ...</i>	
(06) Public Health Dispensaries-		
01. Salaries		2,20,41
02. Wages		1,20
06. Medical Treatment		8,15
11. Domestic travel expenses		3,05
13. Office Expenses		2,45
50. Other Charges		4,05
51. Motor Vehicles		1,90
52. Machinery and Equipment		6,70
TOTAL (06)		2,47,91
	<i>Voted ...</i>	
(07) Epidemic Unit-		
01. Salaries		6,70
06. Medical Treatment		30
11. Domestic travel expenses		45

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		40
21. Supplies and Materials		
TOTAL (07)	<i>Voted ...</i>	7,85
(08) Basic Health Services Schemes.		
01. Salaries		2,70,93
06. Medical Treatment		3,85
11. Domestic travel expenses		2,90
13. Office Expenses		1,05
51. Motor Vehicles		30
TOTAL (08)	<i>Voted ...</i>	2,79,03
(09) State Leprosy Officer's Establishment-		
01. Salaries	48,75	
02. Wages		
06. Medical Treatment	1,50	
11. Domestic travel expenses	1,00	
13. Office Expenses	80	
14. Rents, Rates and Taxes		
50. Other Charges		
TOTAL (09)	<i>Voted ...</i>	52,05
(10) Establishment of Leprosy Control Unit-		
01. Salaries		2,74,53
02. Wages		50
06. Medical Treatment		4,90
11. Domestic travel expenses		2,00
13. Office Expenses		2,15
50. Other Charges		90
51. Motor Vehicles		1,45
52. Machinery and Equipment		5,00
TOTAL (10)	<i>Voted ...</i>	2,91,43
(11) Urban Leprosy Centres-		
01. Salaries		4,85
06. Medical Treatment		30
11. Domestic travel expenses		40
13. Office Expenses		35
TOTAL (11)	<i>Voted ...</i>	5,90
(13) Non-Medical Supervisor-		
01. Salaries		10,23
06. Medical Treatment		30
11. Domestic travel expenses		65
13. Office Expenses		60
TOTAL (13)	<i>Voted ...</i>	11,78

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
(14) Disinfection of Water Supply-		
01. Salaries	7,25	
06. Medical Treatment	66	
11. Domestic travel expenses	35	
13. Office Expenses	35	
21. Supplies and Materials		
52. Machinery and Equipment		
TOTAL (14)	8,61	
<i>Voted...</i>		
(15) National Trachoma & Blindness Control Programme.		
01. Salaries		
13. Office Expenses		
TOTAL (15)		
(16) National Leprosy Eradication Programme under NHM.		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 01		
<i>02 State Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 02		
TOTAL (16)		
(17) National Vector Borne Disease Control Programme under NHM		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 01		
<i>02 State Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 02		
TOTAL (17)		
(18) Flexi Pool for Communicable Disease under NHM		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 01		
<i>02 State Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 02		
TOTAL (18)		
(19) Integrate Disease Surveillance Programme Under NHM		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 01		
<i>02 State Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 02		

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (19)		
(20) National Aids Control Programme Under NHM		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 01		
<i>02 State Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 02		
TOTAL (20)		
(21) Integrate TB Control Programme Under NHM		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 01		
<i>02 State Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 02		
TOTAL (21)		
TOTAL 101	Voted... 2,09,76	24,74,99
102 PREVENTION of Food Adulteration		
(01) Food Inspector Establishment for Prevention and Control of Adulteration-		
01. Salaries		
TOTAL (01)		
(02) Food Inspector Establishment for Prevention and Control of Adulteration		
01. Salaries	1,15,27	1,58,98
02. Wages		6,00
06. Medical Treatment	6,00	7,00
11. Domestic travel expenses	4,00	7,30
13. Office Expenses	10,00	12,30
16. Publications		
20. Other Administrative expenses		
50. Other Charges		
51. Motor Vehicles		
TOTAL (02)	Voted... 1,35,27	1,91,58
(03) Food Safety Officers Establishment for ensuring Food Safety Under Food Safety and Standard Act.		
01. Salaries	92,02	
02. Wages	4,00	
06. Medical Treatment	3,00	
11. Domestic travel expenses	2,50	

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
13. Office Expenses	13,30	
16. Publications	50	
20. Other Administrative expenses	1,00	
21. Supplies and Materials	2,00	
50. Other Charges	3,00	
51. Motor Vehicles	11,60	
52. Machinery and Equipment		
TOTAL (03)	1,32,92	
TOTAL 102	2,68,19	1,91,58
104 DRUG CONTROL-		
(01) Drug Control Establishment-		
01. Salaries	84,22	63,15
06. Medical Treatment	3,20	3,35
11. Domestic travel expenses	1,50	3,90
13. Office Expenses	1,20	1,65
16. Publications		
50. Other Charges		
51. Motor Vehicles	50	25
TOTAL (01)	90,62	72,30
(02) Establishment of Drugs De-Addiction Centres-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
52. Machinery and Equipment		
TOTAL (02)		
(03) Upgradation of P.H.C-		
01. Salaries		
36. Grants-in-aid General (Non-Salary)		
TOTAL (03)		
(04) Strengthening of State Drug Regulatory System		
36. Grants-in-aid General (Non-Salary)		
TOTAL (04)		
TOTAL 104	90,62	72,30
106 MANUFACTURE OF SERA AND VACCINE-		
(01) Pasteur Institute with attached Laboratory Facilities(including improvement thereof)		
01. Salaries	10,38,00	
02. Wages	1,00	
06. Medical Treatment	20,00	
11. Domestic travel expenses	4,00	
13. Office Expenses	60,00	
14. Rents, Rates and Taxes	75	
16. Publications	70	
21. Supplies and Materials	1,00,00	
27. Minor Works	4,00	
50. Other Charges	10	
51. Motor Vehicles	2,50	

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
52. Machinery and Equipment	40,00	
TOTAL (01) <i>Voted ...</i>	12,71,05	
TOTAL 106 <i>Voted ...</i>	12,71,05	
107 PUBLIC HEALTH LABORATORIES-		
(01) Establishment of Combined Food and Drugs Laboratories-		
01. Salaries	1,40,00	
02. Wages	1,00	
06. Medical Treatment	6,00	
11. Domestic travel expenses	6,00	
13. Office Expenses	9,00	
14. Rents, Rates and Taxes	95	
16. Publications	80	
21. Supplies and Materials	15,00	
27. Minor Works	3,25	
50. Other Charges	11,00	
52. Machinery and Equipment	15,00	
TOTAL (01) <i>Voted ...</i>	2,08,00	
(02) Establishment of Drug Testing Laboratories for Quality Control of Ayurveda,etc.		
01. Salaries	44,00	
02. Wages	2,00	
06. Medical Treatment	1,50	
11. Domestic travel expenses	2,00	
13. Office Expenses	2,00	
14. Rents, Rates and Taxes	20	
16. Publications	50	
21. Supplies and Materials	2,00	
27. Minor Works	3,00	
50. Other Charges	20	
52. Machinery and Equipment	42,00	
TOTAL (02) <i>Voted ...</i>	99,40	
TOTAL 107 <i>Voted ...</i>	3,07,40	
TOTAL 06 <i>Voted ...</i>	21,47,02	27,38,87
80 GENERAL-		
004 HEALTH STATISTICS AND EVALUATION-		
(01) Health Statistics-		
01. Salaries	35,00	13,27
02. Wages		
06. Medical Treatment		2,35
11. Domestic travel expenses	60	59
12. Foreign travel expenses		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
13. Office Expenses	2,10	1,27
16. Publications	1,00	27
26. Advertising and Publicity		
50. Other Charges	50	
51. Motor Vehicles		
TOTAL (01)	39,20	17,75
(02) Vital Statistics for Births and Deaths in Medical and Public Health Hospital Centres and Non-Government Institutions -		
01. Salaries	8,00	43,87
06. Medical Treatment	50	1,20
11. Domestic travel expenses	50	45
12. Foreign travel expenses		
13. Office Expenses	50	1,50
16. Publications	50	40
26. Advertising and Publicity		
50. Other Charges	50	10
52. Machinery and Equipment		
TOTAL (02)	10,50	47,52
(03) Computerised Informatic Scheme-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses	8,80	
52. Machinery and Equipment		
TOTAL (03)	8,80	
(04) Strengthening Civil Registration System		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
TOTAL (04)		
TOTAL 004	58,50	65,27
800 OTHER EXPENDITURE-		
(02) Assistance to Leprosy Treatment Centre-		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Assistance to Lady Chelmsford Maternity and Child Welfare Centre-		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Assistance to Indian Red Cross Society,Shillong Branch(Recurring and Non -Recurring)-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	16,00	
TOTAL (04)	16,00	

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(05) Assistance to St.John Ambulance- 31. Grants - in - aid (Salary) TOTAL (05)		
(06) Contribution to Mental Hospital, Tezpur- 31. Grants - in - aid (Salary) TOTAL (06)		
(07) Assistance to Hospital and Dispensaries run by Voluntary Organisations 31. Grants - in - aid (Salary) TOTAL (07)		
(08) Assistance to Different Rural Health Centres run by Non-Govt Institutions- 31. Grants - in - aid (Salary) TOTAL (08)		
(09) Assistance to Patients Suffering from T.B., Cancer and other Fell Dideases- 31. Grants - in - aid (Salary) TOTAL (09)		
(10) Miscellaneous- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (10)	 4,50 4,00,00 4,04,50	
<i>Voted...</i>		
(11) Construction and Maintenance of Departmental Non-Residential buildings- 11. Domestic travel expenses 27. Minor Works 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) <i>01 Original.</i> 27. Minor Works TOTAL 01 TOTAL (11)	 5,50 5,50	 5,70,00 5,70,00
<i>Voted...</i>		
(14) Assistance to Non Government Organisation 31. Grants - in - aid (Salary) TOTAL (14)		
(15) Assistance to National Rural Health Mission 13. Office Expenses TOTAL (15)		
(16) Assistance to Emergency Management Research Institute & NGOs		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
TOTAL (16)		
(17) Contribution of State's Share towards Accident and Trauma Centre		
52. Machinery and Equipment		
TOTAL (17)		
(18) Incentive for Maternity Benefit and ASHA		
36. Grants-in-aid General (Non-Salary)		
TOTAL (18)		
(19) Contribution of State's Share towards Scheme under N.E.C.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (19)		
(20) Central Assistance for CSS in respect of National Aids Control Programme, State TB Control Society, NRHM etc.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (20)		
(21) National Health Mission (NHM)		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 01		
<i>02 State Share</i>		
36. Grants-in-aid General (Non-Salary)	11,30,00	
TOTAL 02	11,30,00	
TOTAL (21)	11,30,00	
	<i>Voted ...</i>	
(22) Health Insurance Scheme Under NHM		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 01		
<i>02 State Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 02		
TOTAL (22)		
(23) Meghalaya Health Insurance Scheme		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 01		
<i>02 State Share</i>		
36. Grants-in-aid General (Non-Salary)	9,80,00	
TOTAL 02	9,80,00	
TOTAL (23)	9,80,00	
	<i>Voted ...</i>	
(24) Assistance to Tribal Sub Scheme.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (24)		
(25) Article 275(1) of the Constitution of India.		

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary)		
TOTAL (25)		
TOTAL 800 Voted ...	25,36,00	5,70,00
TOTAL 80 Voted ...	25,94,50	6,35,27
<u>TOTAL STATE SCHEMES</u> Voted ...	1,40,63,42	4,10,09,48
<u>CENTRALLY SPONSORED SCHEMES</u>		
01 URBAN HEALTH SERVICES -ALLOPATHY-		
001 DIRECTION AND ADMINISTRATION-		
(01) Visual Impairment and Blindness Control Programme		
11. Domestic travel expenses		
<i>01 Mobile Unit State Headquarter:</i>		
13. Office Expenses		
52. Machinery and Equipment		
TOTAL 01		
<i>02 Mobile Unit State Headquarter(DANIDA).</i>		
13. Office Expenses		
TOTAL 02		
<i>03 Continue Education Under National Programme for Control of Blindness.</i>		
50. Other Charges		
TOTAL 03		
<i>04 Information, Education & Communication.</i>		
13. Office Expenses		
TOTAL 04		
<i>06 Minicell Under N.P.C.B.</i>		
01. Salaries		
13. Office Expenses		
TOTAL 06		
<i>07 Grants-In-Aid to SBCS/DBCS/NGO/Eye Bank-</i>		
50. Other Charges		
TOTAL 07		
TOTAL (01)		
(02) National Iodine Deficiency Disorders Control Programmes-		
01. Salaries	68,00	
06. Medical Treatment	5,00	
11. Domestic travel expenses	3,00	
13. Office Expenses		
16. Publications		
26. Advertising and Publicity		
50. Other Charges		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
52. Machinery and Equipment		
TOTAL (02)	76,00	
(04) Grant-In-Aid to SBCS/DBCS/NGO/Eye Bar		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Information, Education & Communication		
13. Office Expenses		
TOTAL (05)		
(06) Miscell Under NPCB		
01. Salaries		
02. Wages		
50. Other Charges		
TOTAL (06)		
(07) Grant In Aid to SBCS/DBCS/NGO/Eye Bank		
50. Other Charges		
TOTAL (07)		
TOTAL 001	76,00	
110 HOSPITALS AND DISPENSARIES-		
(01) Establishment of T.B.Centres and Isolation Beds-		
13. Office Expenses		
98. Add Amount tranfered from Centrally Sponsored Schemes		
99. Deduct Amount transferred to State Plan		
TOTAL (01)		
(02) District Project on National Cancer Control Programme-		
13. Office Expenses		
TOTAL (02)		
(25) Setting up of Medical College and Teaching Hospital Including Hostels and Faculty / Staff Quarters.		
50. Other Charges		5,00,00
TOTAL (25)		5,00,00
TOTAL 110		5,00,00
TOTAL 01	76,00	5,00,00
02 URBAN HEALTH SERVICES-OTHER SYSTEM OF MEDICINES-		
101 AYURVEDA		
(01) Setting up of an Ayurvedic Wing Attach to Civil Hospital Shillong		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (01)		

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(03) Ayush Services under NHM		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)	7,40,00	
TOTAL 01	7,40,00	
<i>02 State Share</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 02		
TOTAL (03)	Voted ... 7,40,00	
(08) Setting up of Homeopathy Wing at Civil Hospital Williamnagar.		
13. Office Expenses		
TOTAL (08)		
TOTAL 101	Voted ... 7,40,00	
102 HOMEOPATHY-		
(01) Pilot scheme on Home Remedies Kit-		
21. Supplies and Materials		
50. Other Charges		
TOTAL (01)		
(02) Setting up of Homeopathic wing at Civil Hospital Shillong.		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (02)		
(03) Setting up of Homeopathic wing at Civil Hospital Nongstoin.		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
TOTAL (03)		
(04) Setting up of Homeopathic wing at Civil Hospital Nongpoh.		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
52. Machinery and Equipment		
TOTAL (04)		
(05) Setting up of Homeopathic wing at Civil Hospital Jowai		
01. Salaries		
13. Office Expenses		
TOTAL (05)		
(06) Setting up of Homeopathic wing at Civil Hospital Tura		
11. Domestic travel expenses		
TOTAL (06)		
(07) Setting up of Homeopathic wing at Civil Hospital Baghmara.		
11. Domestic travel expenses		
TOTAL (07)		
(08) Setting up of Homeopathic wing at Civil Hospital Williamnagar.		
13. Office Expenses		
TOTAL (08)		
TOTAL 102		
TOTAL 02	<i>Voted ...</i> 7,40,00	
03 RURAL HEALTH SERVICES-ALLOPATHY-		
110 HOSPITALS AND DISPENSARIES		
(02) Establishment of TB Centres & Isolation of Beds-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (02)		
(06) National Programme for Visual Impairment and Control of Blindness-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
<i>01 Development of Primary Health Centres (DANIDA AID)</i>		
01. Salaries		
TOTAL 01		
<i>02 Mobile Unit District Headquarter.</i>		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL 02		
<i>03 Primary Health Centres-</i>		
13. Office Expenses		
TOTAL 03		

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (06)		
TOTAL 110		
TOTAL 03		
05 MEDICAL EDUCATION, TRAINING AND RESEARCH-		
105 ALLOPATHY-		
(01) Training (Training of Nurses and other Para Medical Personnels.		
13. Office Expenses		
28. Professional Services		
50. Other Charges		
51. Motor Vehicles		
TOTAL (01)		
TOTAL 105		
TOTAL 05		
06 PUBLIC HEALTH-		
003 TRAINING-		
(01) National Leprosy Eliminations Programmes- Training of Staff in Disability Care-		
11. Domestic travel expenses		
50. Other Charges		
TOTAL (01)		
TOTAL 003		
101 PREVENTION AND CONTROL OF DISEASES-		
(01) National Malaria Eradication Programme-		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
16. Publications		
21. Supplies and Materials		
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (01)		
(02) Information, Education and Communication (I.E.C) on NMEP.		
01. Salaries		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (02)		
(03) Setting up of Survey Education and Treatment Centres for Leprosy-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (03)		
(09) State Leprosy Officers" Establishment.		
13. Office Expenses		
51. Motor Vehicles		
TOTAL (09)		
(10) Establishment of Leprosy Control Unit-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (10)		
(15) Health Education Activities under National Leprosy Eradication Programmes-		
50. Other Charges		
TOTAL (15)		
(16) National Leprosy Eradication Programme under NHM		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)	1,00,00	
TOTAL 01	1,00,00	
TOTAL (16)	1,00,00	
	<i>Voted ...</i>	
(17) National Vector Borne Disease Control programme under NHM		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
52. Machinery and Equipment		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)	7,00,00	
TOTAL 01	7,00,00	
TOTAL (17)	7,00,00	
	<i>Voted ...</i>	
(18) Flexi Pool for Communicable Disease under NHM		

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)	4,00,00	
TOTAL 01	4,00,00	
TOTAL (18) <i>Voted ...</i>	4,00,00	
(19) Integrate Disease Surveillance Programme under NHM		
01. Salaries		
21. Supplies and Materials		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)	1,20,00	
TOTAL 01	1,20,00	
TOTAL (19) <i>Voted ...</i>	1,20,00	
(20) National Aids Control Programme under NHM		
01. Salaries		
21. Supplies and Materials		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)	6,00,00	
TOTAL 01	6,00,00	
TOTAL (20) <i>Voted ...</i>	6,00,00	
(21) Integrate TB Control Programme under NHM		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)	7,00,00	
TOTAL 01	7,00,00	
TOTAL (21) <i>Voted ...</i>	7,00,00	
(22) National Surveillance Programme of Communicable Diseases		
13. Office Expenses		
TOTAL (22)		
TOTAL 101 <i>Voted ...</i>	26,20,00	
102 PREVENTION of Food Adulteration		
(01) Food Inspector Estt.for Prevention & Control of Adulteration		
13. Office Expenses		
TOTAL (01)		
TOTAL 102		
106 MANUFACTURE OF SERA AND VACCINE-		
(02) Testing of Polio Vaccine (Pasteur Institute)		
13. Office Expenses		
TOTAL (02)		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
TOTAL 106		
107 PUBLIC HEALTH LABORATORIES-		
(01) Estt. of Combined Food & Drugs Laboratories.		
13. Office Expenses		
TOTAL (01)		
(02) Establishment of Drug Testing Laboratories for Quality Control of Ayurveda etc.		
13. Office Expenses		
TOTAL (02)		
TOTAL 107		
112 PUBLIC HEALTH EDUCATION-		
(01) Health Education Activities under NLEP-		
52. Machinery and Equipment		
TOTAL (01)		
TOTAL 112		
TOTAL 06	<i>Voted ...</i> 26,20,00	
80 GENERAL-		
800 OTHER EXPENDITURE-		
(01) Assistance to Non-Government Organisation-		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(21) National Health Mission (NHM)		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)	1,84,35,40	
TOTAL 01	1,84,35,40	
<i>02 State Share</i>		
36. Grants-in-aid General (Non-Salary)	11,30,00	
TOTAL 02	11,30,00	
TOTAL (21)	<i>Voted ...</i> 1,95,65,40	
(22) Health Insurance Scheme under NHM		
<i>01 Central Share</i>		
36. Grants-in-aid General (Non-Salary)	8,00,00	
TOTAL 01	8,00,00	
TOTAL (22)	<i>Voted ...</i> 8,00,00	
TOTAL 800	<i>Voted ...</i> 2,03,65,40	
TOTAL 80	<i>Voted ...</i> 2,03,65,40	
<u>TOTAL CENTRALLY SPONSORED SCHEM</u>	<i>Voted ...</i> 2,38,01,40	5,00,00
<u>CENTRAL SECTOR SCHEMES</u>		
06 PUBLIC HEALTH-		
106 MANUFACTURE OF SERA AND VACCINE-		
(02) Testing of Oral Polio Vaccine attached to Pasteur Institute.		
36. Grants-in-aid General (Non-Salary)	60,00,00	

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (02) <i>Voted ...</i>	60,00,00	
TOTAL 106 <i>Voted ...</i>	60,00,00	
TOTAL 06 <i>Voted ...</i>	60,00,00	
<u>TOTAL CENTRAL SECTOR SCHEMES</u> <i>Voted ...</i>	60,00,00	
TOTAL 2210 <i>Voted ...</i>	4,38,64,82	4,15,09,48
2211 FAMILY WELFARE		
<u>STATE SCHEMES</u>		
001 DIRECTION AND ADMINISTRATION-		
(01) State Family Welfare Bureau-		
01. Salaries	1,30,00	
02. Wages		
06. Medical Treatment	3,50	
11. Domestic travel expenses	1,00	
12. Foreign travel expenses		
13. Office Expenses	2,00	
27. Minor Works		
50. Other Charges		
51. Motor Vehicles	20	
TOTAL (01) <i>Voted ...</i>	1,36,70	
(02) District Family Welfare Bureau-		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
TOTAL (02)		
TOTAL 001 <i>Voted ...</i>	1,36,70	
003 TRAINING-		
(01) Regional H&F.W. Trg Centre.		
01. Salaries	1,25,00	
06. Medical Treatment	5,00	
11. Domestic travel expenses	2,00	
13. Office Expenses		
TOTAL (01) <i>Voted ...</i>	1,32,00	
(02) Scheme of ANM Training Programme (Female Health Workers)		
13. Office Expenses		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
TOTAL (02)		
TOTAL 003	<i>Voted ...</i> 1,32,00	
101 RURAL FAMILY WELFARE SERVICES-		
(01) Rural Family Welfare Centres-		
01. Salaries		9,17,00
02. Wages		
06. Medical Treatment		5,60
11. Domestic travel expenses		2,50
12. Foreign travel expenses		
13. Office Expenses		2,00
14. Rents, Rates and Taxes		
51. Motor Vehicles		1,30
TOTAL (01)	<i>Voted ...</i>	9,28,40
(02) Rural Family Welfare Sub-Centre-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
52. Machinery and Equipment		
TOTAL (02)		
(03) Post Partum Programme at District Level.		
01. Salaries		2,46,75
06. Medical Treatment		6,50
11. Domestic travel expenses		1,80
12. Foreign travel expenses		
13. Office Expenses		4,20
50. Other Charges		
51. Motor Vehicles		4,00
52. Machinery and Equipment		
TOTAL (03)	<i>Voted ...</i>	2,63,25
(04) Post Partum Programme at Sub-Divisional Level.		
01. Salaries		78,00
06. Medical Treatment		2,25
11. Domestic travel expenses		15
13. Office Expenses		55
TOTAL (04)	<i>Voted ...</i>	80,95
TOTAL 101	<i>Voted ...</i>	12,72,60
102 URBAN FAMILY WELFARE SERVICES-		
(01) Urban Family Welfare Centre.		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
TOTAL (01)		
(02) Post Partum Program at District/Sub-Divisional Level		

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (02)		
TOTAL 102		
103 MATERNITY AND CHILD HEALTH-		
(01) Maternity and Child Welfare Schemes-		
01. Salaries	15,00	2,87,60
02. Wages		
06. Medical Treatment	30	6,50
11. Domestic travel expenses		3,50
12. Foreign travel expenses		
13. Office Expenses	20	3,00
16. Publications		
21. Supplies and Materials		1,70
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		1,20
51. Motor Vehicles		2,50
52. Machinery and Equipment		1,40
TOTAL (01)	15,50	3,07,40
(06) Child Survival and Safe Motherhood.		
00. -		
13. Office Expenses		
TOTAL (06)		
(08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) - Maternity Benefit Programme		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
TOTAL (08)		
TOTAL 103	15,50	3,07,40
104 TRANSPORT-		
(01) Establishment of State Health Transport Organisation-		
01. Salaries	20,00	58,50
02. Wages		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment	60	1,00
11. Domestic travel expenses	20	50
12. Foreign travel expenses		
13. Office Expenses	50	50
21. Supplies and Materials		30
50. Other Charges		
51. Motor Vehicles	80	50
52. Machinery and Equipment		20
TOTAL (01)	22,10	61,50
<i>Voted ...</i>		
(07) Audio Visual Vehicles.		
13. Office Expenses		
TOTAL (07)		
TOTAL 104	22,10	61,50
<i>Voted ...</i>		
200 OTHER SERVICES AND SUPPLIES-		
(01) Conventional Contraceptives-		
06. Medical Treatment		
TOTAL (01)		
TOTAL 200		
<i>Voted ...</i>		
<u>TOTAL STATE SCHEMES</u>	3,06,30	16,41,50
<u>CENTRALLY SPONSORED SCHEMES</u>		
001 DIRECTION AND ADMINISTRATION-		
(01) State Family Welfare Bureau-		
01. Salaries	1,18,00	
02. Wages	5,00	
06. Medical Treatment	10,00	
11. Domestic travel expenses	2,00	
TOTAL (01)	1,35,00	
<i>Voted ...</i>		
(02) District Family Welfare Bureau-		
01. Salaries		11,70,18
02. Wages		6,20
06. Medical Treatment		24,00
11. Domestic travel expenses		14,50
TOTAL (02)		12,14,88
<i>Voted ...</i>		
TOTAL 001	1,35,00	12,14,88
<i>Voted ...</i>		
003 TRAINING-		
(01) Regional Health and Family Welfare Training Centre-		
01. Salaries	1,91,22	
06. Medical Treatment	5,00	
11. Domestic travel expenses	2,00	
13. Office Expenses		
14. Rents, Rates and Taxes		
50. Other Charges		
TOTAL (01)	1,98,22	
<i>Voted ...</i>		
(02) Schemes for Auxiliary Nurses & Mid-Wives Training Programme (Female Health Workers)		
01. Salaries		2,70,00

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment		6,00
11. Domestic travel expenses		4,00
TOTAL (02)	<i>Voted ...</i>	2,80,00
(03) Training Scheme for Dhais (World Bank Aided Project)-		
11. Domestic travel expenses		
13. Office Expenses		
34. Scholarships and Stipends		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (03)		
(04) Crash Training Programme of A.N.M/LHVs On I.U.D Insertions and Oral Pill Administration.		
11. Domestic travel expenses		
13. Office Expenses		
34. Scholarships and Stipends		
50. Other Charges		
TOTAL (04)		
TOTAL 003	<i>Voted ...</i>	2,80,00
101 RURAL FAMILY WELFARE SERVICES-		
(01) Rural Family Welfare Centres-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (01)		
(02) Rural Family Welfare Sub-Centres-		
01. Salaries		37,78,20
06. Medical Treatment		23,30
11. Domestic travel expenses		6,00
TOTAL (02)	<i>Voted ...</i>	38,07,50
(03) Village Health Guide Schemes-		
13. Office Expenses		
16. Publications		
50. Other Charges		
TOTAL (03)		
(04) Post Partum Programme at Sub-Divisional Level-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
51. Motor Vehicles		
TOTAL (04)		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
TOTAL 101	<i>Voted ...</i>	38,07,50
102 URBAN FAMILY WELFARE SERVICES-		
(01) Urban Family Welfare Centres-		
01. Salaries		59,00
06. Medical Treatment		3,00
11. Domestic travel expenses		1,00
TOTAL (01)	<i>Voted ...</i>	63,00
TOTAL 102	<i>Voted ...</i>	63,00
103 MATERNITY AND CHILD HEALTH-		
(04) Expanded Immunisation Programme/Universal Immunisation Programme-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
26. Advertising and Publicity		
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
TOTAL (04)		
(05) Schemes for Oral Rehydration Therapy Programme-		
13. Office Expenses		
16. Publications		
26. Advertising and Publicity		
50. Other Charges		
TOTAL (05)		
(06) Child Survival and Safe Motherhood Project.		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
26. Advertising and Publicity		
27. Minor Works		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (06)		
TOTAL 103		
104 TRANSPORT-		
(01) Establishment of State Health Transport Organisation-		
13. Office Expenses		
TOTAL (01)		
(02) Vehicles for Regional Health and Family Welfare Tr Centre-		
11. Domestic travel expenses		
51. Motor Vehicles		

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (02)		
(04) Audio Visual Vehicles-		
11. Domestic travel expenses		
51. Motor Vehicles		
TOTAL (04)		
(05) Vehicles for Rural Family Welfare Centres-		
51. Motor Vehicles		
TOTAL (05)		
TOTAL 104		
105 COMPENSATION-		
(02) Intra Uterine Device and Voluntary Sterilisation in Camps-		
01. Salaries		
50. Other Charges		
TOTAL (02)		
(03) Assistance in Voluntary Organisation/Local Bodies Grant in -Aids.		
50. Other Charges		
TOTAL (03)		
TOTAL 105		
106 MASS EDUCATION-		
(01) Information Education & Communication Programme (I.E.C)		
01. Salaries		
13. Office Expenses		
26. Advertising and Publicity		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (01)		
TOTAL 106		
200 OTHER SERVICES AND SUPPLIES-		
(01) Conventional, Contraceptives-		
21. Supplies and Materials		
TOTAL (01)		
(02) Integrated Child Development Scheme Opened under Tribal Belt-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
16. Publications		
51. Motor Vehicles		
TOTAL (02)		
(03) Assistance to Voluntary Organisation/Local Bodies-		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (03)		
TOTAL 200		
800 OTHER EXPENDITURE-		
(03) Multi-purpose Worker's Schemes(Basic Training of Male)-		
01. Salaries		
13. Office Expenses		
34. Scholarships and Stipends		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (03)		
(04) New Initiative/New Scheme (Special School Health Check-up Programme)-		
11. Domestic travel expenses		
13. Office Expenses		
26. Advertising and Publicity		
50. Other Charges		
TOTAL (04)		
(05) New Initiative / New Schemes (Pulse Polio Immunisation Programme).		
13. Office Expenses		
26. Advertising and Publicity		
50. Other Charges		
51. Motor Vehicles		
TOTAL (05)		
(06) R.C.H. Programmes-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
26. Advertising and Publicity		
27. Minor Works		
34. Scholarships and Stipends		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (06)		
(07) New Initiative/New Scheme (Target Free Approach).		
50. Other Charges		
TOTAL (07)		
TOTAL 800		
TOTAL CENTRALLY SPONSORED SCHEA	<i>Voted ...</i>	53,65,38
TOTAL 2211	<i>Voted ...</i>	70,06,88

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
C-Economic Services		
2552 NORTH EASTERN AREAS		
<u>N.E.C</u>		
01 URBAN HEALTH SERVICES-ALLOPATHY		
110 HOSPITAL AND DISPENSARIES		
(04) Up-Gradation of Equipment Infrastructure and Development of District Hospitals (WKH,Ri-Bhoi, WGH &EGH)		
36. Grants-in-aid General (Non-Salary)		3,30,00
TOTAL (04)	Voted ...	3,30,00
(05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital		
36. Grants-in-aid General (Non-Salary)		24,00
TOTAL (05)	Voted ...	24,00
(06) Upgradation of Equipment Infrastructure for Establishment of Dialysis Units, Endoscopic Unit, Upgradation of Major OT & Casualty & Emergency at Civil Hospital, Shillong		
36. Grants-in-aid General (Non-Salary)		24,00
TOTAL (06)	Voted ...	24,00
(07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura		
35. Grants for creation of Capital Assets		1,45,00
TOTAL (07)	Voted ...	1,45,00
(13) Improvement & Up-Gradation of Sanker Nursing Home.		
36. Grants-in-aid General (Non-Salary)		1,29,00
TOTAL (13)	Voted ...	1,29,00
TOTAL 110	Voted ...	6,52,00
TOTAL 01	Voted ...	6,52,00
<u>TOTAL N.E.C</u>	Voted ...	6,52,00
TOTAL 2552	Voted ...	6,52,00
CAPITAL SECTION		
B-Capital Account of Social Services		
4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH		
<u>STATE SCHEMES</u>		
01 Urban Health Services-		
110 HOSPITAL & DISPENSARIES-		
(01) Construction of an Out-Patient Deptt. Complex at Civil Hospital, Shillong-		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
53. Major Works		
TOTAL (01)		
(02) Posmortem Building at Civil Hospital, Shillong.		
53. Major Works		
TOTAL (02)		
(03) Rebuilding of Nurses' Hostel Building & Construction of 3 New R.C.C Hostel Building at Ganesh Das Hospital.		
53. Major Works		
TOTAL (03)		
(04) Construction of I.C.C.U at Civil Hospital, Shillong.		
53. Major Works		
TOTAL (04)		
(05) Construction of O.P.D. Complex at Ganesh Das Hospital, Shillong.		
11. Domestic travel expenses		
53. Major Works		
TOTAL (05)		
(06) Construction of No. 3 Water Sources Providing Barbed Wire, Fencing and laying of pipe line at Civil Hospital, Jowai.		
53. Major Works		
TOTAL (06)		
(07) Construction of O.P.D, state T.B Office & District T.B. Centres Office in the Reid Provincial Chest Hospital Compound.		
53. Major Works		
TOTAL (07)		
(08) Upgradation of Shillong Civil Hospital under Basic Services.		
11. Domestic travel expenses		
53. Major Works		
TOTAL (08)		
(09) Upgradation of Jowai Civil Hospital under Basic Minimum Services.		
53. Major Works		
TOTAL (09)		
(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services.		
53. Major Works		70,00
TOTAL (10)	<i>Voted ...</i>	70,00
(11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services.		
53. Major Works		70,00
TOTAL (11)	<i>Voted ...</i>	70,00
(12) Upgradation of Nongpoh CHC to Hospital under Basic Minimum Services.		
53. Major Works		70,00
TOTAL (12)	<i>Voted ...</i>	70,00

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(13) Upgradation of Tura Civil Hospital under Basic Minimum Services.		
11. Domestic travel expenses		
53. Major Works		
TOTAL (13)		
(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.		
53. Major Works		70,00
TOTAL (14)	Voted ...	70,00
(15) Improvement of Shillong Civil Hospital		
53. Major Works		1,00,00
TOTAL (15)	Voted ...	1,00,00
(16) Improvement of Ganesh Das Hospital, Shillong		
53. Major Works		1,00,00
TOTAL (16)	Voted ...	1,00,00
(17) Upgradation/Renovation/Improvement of R.P. Chest Hospital, Shillong		
53. Major Works		1,00,00
TOTAL (17)	Voted ...	1,00,00
(18) Upgradation/Improvement of Tura Civil Hospital		
53. Major Works		1,00,00
TOTAL (18)	Voted ...	1,00,00
(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital		
53. Major Works		1,00,00
TOTAL (19)	Voted ...	1,00,00
(20) Renovation and Improvement of Mairang Hospital		
53. Major Works		11,00
TOTAL (20)	Voted ...	11,00
(21) Upgradation of Standard of Administration recommended by 11th Finance Commission (District Hospital)		
53. Major Works		
TOTAL (21)		
(22) Upgradation of Baghmara CHCs to Hospital		
53. Major Works		11,00
TOTAL (22)	Voted ...	11,00
(23) Upgradation of State T.B. Office to State T.B. Cum Demonstration and Training Centre Shillong		
53. Major Works		
TOTAL (23)		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
(24) Establishment of Blood Cell Component Separation Unit in Blood Bank attached to Pasteur Institute, Shillong-General Plan.		
53. Major Works		
TOTAL (24)		
(25) Upgradation of Ampati CHC to Hospital		
53. Major Works		1,00,00
TOTAL (25)	Voted ...	1,00,00
(26) Upgradation of Mawkyrwat CHC to Hospital		
53. Major Works		1,00,00
TOTAL (26)	Voted ...	1,00,00
(27) Construction of Health Complex at Red Hill, Shillong		
53. Major Works		
TOTAL (27)		
(28) Upgradation of Phulbari CHC to Hospital		
53. Major Works		1,30,00
TOTAL (28)	Voted ...	1,30,00
(29) Upgradation of Mahendraganj CHC to Hospital		
53. Major Works		70,00
TOTAL (29)	Voted ...	70,00
(30) Upgradation of Umsning CHC to Hospital		
53. Major Works		70,00
TOTAL (30)	Voted ...	70,00
(31) Construction of TB Centres & Isolation Beds		
53. Major Works		40,00
TOTAL (31)	Voted ...	40,00
(32) Up-gradation of Dalu Community Health Centre to Hospital		
53. Major Works		1,00,00
TOTAL (32)	Voted ...	1,00,00
TOTAL 110	Voted ...	14,12,00
200 OTHER HEALTH SCHEMES-		
(01) Construction of Nurses Training School Cum-hostel including Staff Quarter-		
53. Major Works		1,30,00
TOTAL (01)	Voted ...	1,30,00
(02) State Institute for Training of Health & Family Welfare Worker including facilities for induction Training of Para-Medical man-power.		
53. Major Works		
TOTAL (02)		
(03) Non Lapsable Central Pool Resources		
53. Major Works		
<i>01 Construction of Additional 200 bedded Hospital at Ganesh Das Hospital (Govt. Women Hospital Phase - I)</i>		

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
53. Major Works		
TOTAL 01		
TOTAL (03)		
(04) Renovation and improvement of Leprosy Hospital Colony .		
53. Major Works		
TOTAL (04)		
(05) Upgradation of Health Infrastructure including Mobile Hospital.		
53. Major Works		
TOTAL (05)		
(06) Upscaling the infrastructure facilities In Government CHC's, Hospitals including IT Network.		
53. Major Works		
TOTAL (06)		
TOTAL 200	Voted ...	1,30,00
TOTAL 01	Voted ...	15,42,00
02 RURAL HEALTH SERVICES-		
101 HEALTH SUB-CENTRES		
(01) Buildings		
11. Domestic travel expenses		
<i>01 Construction of Primary Health Centres with Staff Quarters.</i>		
53. Major Works		5,90,00
TOTAL 01		5,90,00
<i>02 Construction of Subdiary Health Centres with Staff Quarters</i>		
53. Major Works		
TOTAL 02		
<i>03 Upgradation of P.H.Cs (Community Health Centres.</i>		
53. Major Works		
TOTAL 03		
<i>04 Construction of Health Sub-Centres.</i>		
53. Major Works		
TOTAL 04		
<i>05 Upgradation of PHCs and CHCs (EAP).</i>		
53. Major Works		
TOTAL 05		
<i>06 Construction of Primary Health Centres, Community Health Centres and Sub-Centres under Basic Minimum Services.</i>		
53. Major Works		
TOTAL 06		

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1	2	3
	(Thousand)	(Thousand)
TOTAL (01)	<i>Voted ...</i>	5,90,00
TOTAL 101	<i>Voted ...</i>	5,90,00
102 SUBSIDIARIES HEALTH CENTRES		
(01) Buildings.		
<i>01 Construction of SHC's with Staff Quarter.</i>		
53. Major Works		
TOTAL 01		
TOTAL (01)		
TOTAL 102		
103 PRIMARY HEALTH CENTRES.		
(01) Buildings.		
53. Major Works		
<i>01 Construction of PHC's with Staff Quarter.</i>		
53. Major Works		10,10,00
TOTAL 01		10,10,00
TOTAL (01)	<i>Voted ...</i>	10,10,00
TOTAL 103	<i>Voted ...</i>	10,10,00
104 COMMUNITY HEALTH CENTRES.		
(01) Buildings.		
<i>01 Construction of CHC's with Staff Quarter.</i>		
53. Major Works		8,94,00
TOTAL 01		8,94,00
TOTAL (01)	<i>Voted ...</i>	8,94,00
TOTAL 104	<i>Voted ...</i>	8,94,00
800 OTHER EXPENDITURE-		
(01) Construction of T.B.Centres and isolation Beds-		
11. Domestic travel expenses		
53. Major Works		
TOTAL (01)		
(02) Construction of District Medical & Health Officers' Office at Jowai		
53. Major Works		
TOTAL (02)		
(03) Construction of District Medical & Health Officers' Office at Nongpoh		
53. Major Works		
TOTAL (03)		
(04) Construction of the Office Complex of Health Deptt. (HEW/NPCB/Leprosy/AIDS CELL & NAMP).		
53. Major Works		50,00
TOTAL (04)	<i>Voted ...</i>	50,00
(05) Construction of Staff Quarters for Women and Children Hospital, SDO,s Office and Staff quarters,DMO office at Tura-		
53. Major Works		50,00

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (05) <i>Voted ...</i>		50,00
(06) Construction of DM & HO,s Office at Baghmara- 53. Major Works		
TOTAL (06)		
(07) Providing Street Lighting on approach road to NEIGRIHMS 53. Major Works		
TOTAL (07)		
TOTAL 800 <i>Voted ...</i>		1,00,00
TOTAL 02 <i>Voted ...</i>		25,94,00
03 MEDICAL EDUCATION TRAINING AND RESEARCH		
200 OTHER SYSTEM-		
(01) Building-		
<i>01 Construction of Research and Training in I.S.M.</i> 53. Major Works		
TOTAL 01		
<i>02 Construction of Ayurvedic/Homeopathic Dispensaries,etc.</i> 53. Major Works		
TOTAL 02		
TOTAL (01)		
(02) Construction of Ayurvedic/ Homeopathic Dispensaries etc. 53. Major Works		50,00
TOTAL (02) <i>Voted ...</i>		50,00
TOTAL 200 <i>Voted ...</i>		50,00
TOTAL 03 <i>Voted ...</i>		50,00
04 PUBLIC HEALTH		
106 MANUFACTURE OF SERA/VACCINE		
(01) Construction of Office of the Commissioner of Food Safety 53. Major Works	40,00	
TOTAL (01) <i>Voted ...</i>	40,00	
(02) Construction of Office of The Assistant Commissioner of Food Safety 53. Major Works	15,00	
TOTAL (02) <i>Voted ...</i>	15,00	
(03) Renovation & Improvement of Pasteur Institute. 53. Major Works		

GRANT - 26

1	2	3
	(Thousand)	(Thousand)
TOTAL (03)		
(04) Construction of Doctors/ Staff Quarters at Pasteur Institute, Shillong. 53. Major Works		
TOTAL (04)		
TOTAL 106	<i>Voted ...</i> 55,00	
TOTAL 04	<i>Voted ...</i> 55,00	
80 GENERAL		
800 OTHER EXPENDITURE-		
(03) Construction of DM&HO's Office at Nongpoh 53. Major Works		
TOTAL (03)		
TOTAL 800		
TOTAL 80		
<u>TOTAL STATE SCHEMES</u>	<i>Voted ...</i> 55,00	41,86,00
<u>CENTRALLY SPONSORED SCHEMES</u>		
01 Urban Health Services-		
110 HOSPITAL & DISPENSARIES-		
(02) Visual Impairment & Blindness Control Programme 11. Domestic travel expenses 53. Major Works		
TOTAL (02)		
TOTAL 110		
TOTAL 01		
02 RURAL HEALTH SERVICES-		
103 PRIMARY HEALTH CENTRES.		
(01) Building. <i>01 Construction.</i> 53. Major Works		
TOTAL 01		
TOTAL (01)		
TOTAL 103		
TOTAL 02		
04 PUBLIC HEALTH		
200 OTHER PROGRAMMES-		
(01) Buildings- <i>01 Construction of Leprosy Control Unit/THW.</i> 53. Major Works		
TOTAL 01		
<i>02 Renovation/Repairs for the existing Building at Umden.</i> 53. Major Works		
TOTAL 02		

GRANT - 26

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (01)		
TOTAL 200		
TOTAL 04		
<u>TOTAL CENTRALLY SPONSORED SCHEA</u>		
TOTAL 4210 <i>Voted ...</i>	55,00	41,86,00
4211 CAPITAL OUTLAY ON FAMILY WELFARE		
<u>CENTRALLY SPONSORED SCHEMES</u>		
101 RURAL FAMILY WELFARE SERVICES-		
(01) Construction of Rural Family Welfare Centre and Staff Quarter-		
53. Major Works		
TOTAL (01)		
(02) Rural Family Sub-Centre		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
51. Motor Vehicles		
TOTAL (02)		
TOTAL 101		
102 URBAN FAMILY WELFARE SERVICE-		
(01) Construction of Post Partum Centre-		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
50. Other Charges		
51. Motor Vehicles		
53. Major Works		
TOTAL (01)		
TOTAL 102		
800 OTHER EXPENDITURE-		
(01) Buildings-		
53. Major Works		
TOTAL (01)		

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1	2	3
	(Thousand)	(Thousand)
(02) Civil Works of R.C.H. Schemes-		
53. Major Works		
TOTAL (02)		
TOTAL 800		
<u>TOTAL CENTRALLY SPONSORED SCHEA</u>		
TOTAL 4211 <i>Voted ...</i>		
GRANT TOTAL <i>Voted...</i>	4,45,59,34	5,33,54,36

2210 MEDICAL AND PUBLIC HEALTH

80 GENERAL-

800 OTHER EXPENDITURE-

(12) Suspense-

70. Deduct recoveries/Deduct recoveries (Suspense)