

GRANT - 24

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PENSION AND OTHER RETIREMENT BENEFITS AND SOCIAL SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	7,84,15,00	-	7,84,15,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the Finance (Establishment)

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2071 PENSIONS AND OTHER RETIREMENT BENEFITS	7,84,12,00	
Voted ...		
Charged ...		
B-Social Services		
2235 SOCIAL SECURITY AND WELFARE	3,00	
Voted ...		
Charged ...		
GRAND TOTAL	7,84,15,00	
REVENUE SECTION		
A-General Services		
2071 PENSIONS AND OTHER RETIREMENT BENEFITS		
STATE SCHEMES		
01 CIVIL		
101 SUPERANNUATION AND RETIREMENT ALLOWANCES	4,70,00,00	
Voted ...		
Charged ...		
102 COMMUTED VALUE OF PENSIONS	55,00,00	
Voted ...		
Charged ...		
104 GRATUITIES	43,00,00	
Voted ...		
Charged ...		
105 FAMILY PENSIONS	53,62,00	
Voted ...		
Charged ...		
115 LEAVE ENCASHMENT BENEFITS	70,00,00	
Voted ...		
Charged ...		
117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	42,00,00	
Voted ...		
Charged ...		
200 OTHER PENSIONS	50,00,00	
Voted ...		
Charged ...		
800 OTHER EXPENDITURE	50,00	
Voted ...		
Charged ...		

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1	2	3
	(Thousand)	(Thousand)
TOTAL 01 Voted ... Charged ...	7,84,12,00	
TOTAL STATE SCHEMES Voted ... Charged ...	7,84,12,00	
TOTAL 2071 Voted ... Charged ...	7,84,12,00	
B-Social Services 2235 SOCIAL SECURITY AND WELFARE STATE SCHEMES 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 200 OTHER PROGRAMMES-		
Voted ...	3,00	
Charged ...		
TOTAL 60 Voted ...	3,00	
Charged ...		
TOTAL STATE SCHEMES Voted ...	3,00	
Charged ...		
TOTAL 2235 Voted ...	3,00	
Charged ...		
GRAND TOTAL Voted ... Charged ...	7,84,15,00	
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION A-General Services 2071 PENSIONS AND OTHER RETIREMENT BENEFITS <u>STATE SCHEMES</u> 01 CIVIL 101 SUPERANNUATION AND RETIREMENT ALLOWANCES (01) Superannuation and Retirement Allowances 00. - 04. Pensionary Charges 06. Medical Treatment		
TOTAL (01) Voted ...	4,70,00,00	
TOTAL 101 Voted ...	4,70,00,00	
102 COMMUTED VALUE OF PENSIONS (01) Commuted Value of Pensions 03. Overtime Allowance 04. Pensionary Charges		
TOTAL (01) Voted ...	55,00,00	
TOTAL 102 Voted ...	55,00,00	
104 GRATUITIES (01) Ordinary Gratuities- 04. Pensionary Charges		
	30,00,00	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (01) Voted ...	30,00,00	
(02) Death Gratuities		
04. Pensionary Charges		
TOTAL (02)		
(03) Retiring Gratuities-		
04. Pensionary Charges	13,00,00	
TOTAL (03) Voted ...	13,00,00	
TOTAL 104 Voted ...	43,00,00	
105 FAMILY PENSIONS		
(01) Family Pension for State Government Employees-		
04. Pensionary Charges	45,62,00	
06. Medical Treatment	8,00,00	
TOTAL (01) Voted ...	53,62,00	
TOTAL 105 Voted ...	53,62,00	
115 LEAVE ENCASHMENT BENEFITS		
(01) Leave Encashment		
04. Pensionary Charges	70,00,00	
TOTAL (01) Voted ...	70,00,00	
TOTAL 115 Voted ...	70,00,00	
117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME		
(01) Government's Contribution Under New Defined Contribution Pension Scheme - Tier - I		
04. Pensionary Charges	42,00,00	
TOTAL (01) Voted ...	42,00,00	
TOTAL 117 Voted ...	42,00,00	
200 OTHER PENSIONS		
(01) Pension to Legislators-		
04. Pensionary Charges	50,00,00	
TOTAL (01) Voted ...	50,00,00	
TOTAL 200 Voted ...	50,00,00	
800 OTHER EXPENDITURE		
(01) Other Expenditure		
04. Pensionary Charges	50,00	
TOTAL (01) Voted ...	50,00	
TOTAL 800 Voted ...	50,00	
TOTAL 01 Voted ...	7,84,12,00	

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1	2	3
	(Thousand)	(Thousand)
<u>TOTAL STATE SCHEMES</u> Voted ...	7,84,12,00	
TOTAL 2071 Voted ...	7,84,12,00	
B-Social Services		
2235 SOCIAL SECURITY AND WELFARE		
<u>STATE SCHEMES</u>		
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		
200 OTHER PROGRAMMES-		
(18) Grant To Meghalaya Pensioners' Welfare Fund		
00. -		
50. Other Charges	3,00	
TOTAL (18) Voted ...	3,00	
TOTAL 200 Voted ...	3,00	
TOTAL 60 Voted ...	3,00	
<u>TOTAL STATE SCHEMES</u> Voted ...	3,00	
TOTAL 2235 Voted ...	3,00	
GRANT TOTAL Voted...	7,84,15,00	