

GRANT - 23

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SOCIAL SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	2,66,00	-	2,66,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the Political

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	Voted ...	
B-Social Services		
2251 SECRETARIAT - SOCIAL SERVICES	Voted ...	2,66,00
GRAND TOTAL	2,66,00	
REVENUE SECTION		
A-General Services		
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,		
STATE SCHEMES		
105 SPECIAL COMMISSION OF ENQUIRY	Voted ...	
800 OTHER EXPENDITURE	Voted ...	
TOTAL STATE SCHEMES	Voted ...	
	Charged ...	
TOTAL 2070	Voted ...	
	Charged ...	
B-Social Services		
2251 SECRETARIAT - SOCIAL SERVICES		
STATE SCHEMES		
090 SECRETARIAT	Voted ...	2,66,00
TOTAL STATE SCHEMES	Voted ...	2,66,00
	Charged ...	
TOTAL 2251	Voted ...	2,66,00
	Charged ...	
GRAND TOTAL	2,66,00	
	Voted ...	
	Charged ...	
<u>For Details of Foregoing See Below</u>		

GRANT - 23

1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,		
<u>STATE SCHEMES</u>		
105 SPECIAL COMMISSION OF ENQUIRY		
(05) Establishment of Meghalaya State Lokayukta		
50. Other Charges		
TOTAL (05)		
TOTAL 105		
800 OTHER EXPENDITURE		
(01) Deportation of Foreigners:-		
01. Salaries		
11. Domestic travel expenses		
50. Other Charges		
TOTAL (01)		
(02) Miscellaneous Gifts and Presents-		
50. Other Charges		
TOTAL (02)		
(13) Expenditure on Administrative/Management of the Secretariat Hill Complex.		
13. Office Expenses		
TOTAL (13)		
(17) Expenditure on Safe & Legal Migration for Overseas Employment.		
50. Other Charges		
TOTAL (17)		
TOTAL 800		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 2070		
B-Social Services		
2251 SECRETARIAT - SOCIAL SERVICES		
<u>STATE SCHEMES</u>		
090 SECRETARIAT		
(12) Meghalaya Information Commission (Right To Information Act).		
01. Salaries	1,70,00	
02. Wages	8,00	
06. Medical Treatment	5,00	
11. Domestic travel expenses	7,00	
13. Office Expenses	8,00	
16. Publications	6,00	
21. Supplies and Materials	5,00	
26. Advertising and Publicity	5,00	
28. Professional Services	2,00	

GRANT - 23

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges	5,00	
51. Motor Vehicles	30,00	
52. Machinery and Equipment	10,00	
TOTAL (12) Voted ...	2,61,00	
(13) Strengthening Capacity Building And Awareness Generation For The Effectiveness Implementation Of R.T.I Act.		
13. Office Expenses		
26. Advertising and Publicity	5,00	
TOTAL (13) Voted ...	5,00	
TOTAL 090 Voted ...	2,66,00	
TOTAL STATE SCHEMES Voted ...	2,66,00	
TOTAL 2251 Voted ...	2,66,00	
GRANT TOTAL Voted...	2,66,00	