

GRANT - 22

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC. AND OTHER ADMINISTRATIVE SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	35,97,28	-	35,97,28
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the GAD(A)

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	Voted ... 20,56,39	3,84,89
B-Social Services		
2216 HOUSING	Voted ... 9,85,00	
2235 SOCIAL SECURITY AND WELFARE	Voted ... 99,60	71,40
C-Economic Services		
3454 CENSUS,SURVEY AND STATISTICS	Voted ...	
GRAND TOTAL	31,40,99	4,56,29
REVENUE SECTION		
A-General Services		
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,		
STATE SCHEMES		
115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.	Voted ... 19,88,48	3,58,69
800 OTHER EXPENDITURE	Voted ... 67,91	26,20
TOTAL STATE SCHEMES	Voted ... 20,56,39	3,84,89
	Charged ...	
TOTAL 2070	Voted ... 20,56,39	3,84,89
	Charged ...	
B-Social Services		
2216 HOUSING		
STATE SCHEMES		
05 General Pool Accommodation		
052 MACHINERY AND EQUIPMENT	Voted ... 95	
053 MAINTENANCE AND REPAIRS	Voted ... 1,98,10	
800 OTHER EXPENDITURE	Voted ... 7,85,95	
TOTAL 05	Voted ... 9,85,00	
TOTAL STATE SCHEMES	Voted ... 9,85,00	

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1	2	3
	(Thousand)	(Thousand)
TOTAL 2216	9,85,00	
2235 SOCIAL SECURITY AND WELFARE		
STATE SCHEMES		
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		
102 PENSION UNDER SOCIAL SECURITY SCHEME	9,00	
200 OTHER PROGRAMMES-	90,60	71,40
TOTAL 60	99,60	71,40
TOTAL STATE SCHEMES	99,60	71,40
TOTAL 2235	99,60	71,40
C-Economic Services		
3454 CENSUS,SURVEY AND STATISTICS		
STATE SCHEMES		
01 CENSUS		
800 OTHER EXPENDITURE		
TOTAL 01		
TOTAL STATE SCHEMES		
TOTAL 3454		
GRAND TOTAL	31,40,99	4,56,29
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
A-General Services		
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,		
STATE SCHEMES		
115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.		
(01) Meghalaya House,New Delhi-		
01. Salaries	5,35,00	
02. Wages	5,65	
06. Medical Treatment	3,00	
11. Domestic travel expenses	4,00	
13. Office Expenses	1,50,00	
14. Rents, Rates and Taxes	1,80,00	
20. Other Administrative expenses	4,55	
21. Supplies and Materials	1,00,00	
26. Advertising and Publicity	55	
30. Other Contractual Services	1,80,00	
50. Other Charges	12,55	
51. Motor Vehicles	36,00	
TOTAL (01)	12,11,30	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(02) Meghalaya House, Kolkata.		
01. Salaries	2,80,00	
02. Wages	1,15	
03. Overtime Allowance	1,50	
06. Medical Treatment	6,00	
11. Domestic travel expenses	2,15	
13. Office Expenses	36,00	
14. Rents, Rates and Taxes	12,05	
20. Other Administrative expenses	60	
21. Supplies and Materials	4,85	
26. Advertising and Publicity	2,05	
30. Other Contractual Services	8,60	
31. Grants - in - aid (Salary)		
50. Other Charges	55	
51. Motor Vehicles	13,00	
TOTAL (02) Voted ...	3,68,50	
(03) Other Session and Circuit Houses-		
01. Salaries		2,65,00
02. Wages		4,90
06. Medical Treatment		4,60
11. Domestic travel expenses		2,10
13. Office Expenses		22,80
14. Rents, Rates and Taxes		13,85
21. Supplies and Materials		18,96
27. Minor Works		17,94
50. Other Charges		8,54
TOTAL (03) Voted ...		3,58,69
(04) Requisition on Lease of Private Buildings for Office Accomodation-		
14. Rents, Rates and Taxes		
TOTAL (04)		
(05) Guest House, Shillong-		
01. Salaries	30,00	
06. Medical Treatment	2,76	
13. Office Expenses	1,85	
14. Rents, Rates and Taxes	35	
21. Supplies and Materials	3,05	
27. Minor Works	2,55	
TOTAL (05) Voted ...	40,56	
(06) Guest House Borjhar-		
01. Salaries		
TOTAL (06)		

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1	2	3
	(Thousand)	(Thousand)
(07) Meghalaya House Guwahati.		
01. Salaries	1,00,00	
02. Wages	1,65	
06. Medical Treatment	3,15	
11. Domestic travel expenses	1,65	
13. Office Expenses	10,00	
14. Rents, Rates and Taxes	1,55	
20. Other Administrative expenses	75	
21. Supplies and Materials	5,00	
28. Professional Services	10	
30. Other Contractual Services	55	
50. Other Charges	45	
51. Motor Vehicles	6,55	
TOTAL (07) Voted ...	1,31,40	
(08) Meghalaya House, Vellore		
01. Salaries	50,00	
02. Wages	2,75	
03. Overtime Allowance	45	
06. Medical Treatment	4,65	
11. Domestic travel expenses	85	
13. Office Expenses	12,00	
14. Rents, Rates and Taxes	6,75	
20. Other Administrative expenses	85	
21. Supplies and Materials	9,55	
26. Advertising and Publicity	35	
27. Minor Works	55	
28. Professional Services	55	
30. Other Contractual Services	1,55	
50. Other Charges	75	
51. Motor Vehicles	3,55	
55. Loans and Advances	1,25	
TOTAL (08) Voted ...	96,40	
(09) Meghalaya House, Mumbai		
01. Salaries	44,00	
02. Wages	1,72	
06. Medical Treatment	84	
11. Domestic travel expenses	1,32	
13. Office Expenses	16,00	
14. Rents, Rates and Taxes	12,00	
20. Other Administrative expenses	36	
21. Supplies and Materials	1,64	
30. Other Contractual Services	11,20	
50. Other Charges	1,00	
51. Motor Vehicles	1,24	
TOTAL (09) Voted ...	91,32	
(10) Expenditure on Airport Protocol Officer (Umroi)		
02. Wages		
TOTAL (10)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(11) Investment Promotion Centre, Meghalaya House, New Delhi		
01. Salaries	35,00	
02. Wages	2,00	
06. Medical Treatment	3,00	
11. Domestic travel expenses	2,00	
13. Office Expenses	3,00	
20. Other Administrative expenses	2,00	
21. Supplies and Materials	1,00	
50. Other Charges	1,00	
TOTAL (11) Voted ...	49,00	
TOTAL 115 Voted ...	19,88,48	3,58,69
800 OTHER EXPENDITURE		
(01) Expenditure on Independence Day and Republic Day Celebrations		
21. Supplies and Materials		
50. Other Charges		26,20
TOTAL (01) Voted ...		26,20
(02) Expenditure on Territorial Army-		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (02)		
(03) Grant to District Council for Meghalaya Celebration Day. *		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Reward for Destruction of Wild Animals:-		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (04)		
(06) Burial Charges of Paupers and Other Misc. etc.		
50. Other Charges		
TOTAL (06)		
(07) Charges in connection with Gurantee of Post and Telegraph Department.		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (07)		
(08) Expenditure on State Guests		
13. Office Expenses		

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1	2	3
	(Thousand)	(Thousand)
20. Other Administrative expenses	12,00	
TOTAL (08) Voted ...	12,00	
(09) Expenditure on Airport Protocol Officer		
01. Salaries	20,00	
02. Wages	75	
06. Medical Treatment	1,55	
11. Domestic travel expenses	35	
13. Office Expenses	1,45	
20. Other Administrative expenses	75	
31. Grants - in - aid (Salary)		
51. Motor Vehicles	1,05	
TOTAL (09) Voted ...	25,90	
(10) Expenditure for Innuguration of New *Dministrative Unit- *		
50. Other Charges		
TOTAL (10)		
(11) Grant to Voluntary Organisation.		
31. Grants - in - aid (Salary)		
TOTAL (11)		
(12) Expenditure on State Protocol Officer.		
01. Salaries	20,00	
06. Medical Treatment	2,15	
11. Domestic travel expenses	55	
13. Office Expenses	35	
21. Supplies and Materials	35	
50. Other Charges	6	
51. Motor Vehicles	6,55	
TOTAL (12) Voted ...	30,01	
(13) Expenditure relating to Meeting		
13. Office Expenses		
TOTAL (13)		
TOTAL 800 Voted ...	67,91	26,20
<u>TOTAL STATE SCHEMES</u> Voted ...	20,56,39	3,84,89
TOTAL 2070 Voted ...	20,56,39	3,84,89
B-Social Services		
2216 HOUSING		
<u>STATE SCHEMES</u>		
05 General Pool Accommodation		
052 MACHINERY AND EQUIPMENT		
(01) Machinery & Equipment		
13. Office Expenses		
52. Machinery and Equipment	95	
TOTAL (01) Voted ...	95	
TOTAL 052 Voted ...	95	
053 MAINTENANCE AND REPAIRS		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(01) Work Charged Establishment		
02. Wages	98,00	
13. Office Expenses		
27. Minor Works	1,00,10	
TOTAL (01) Voted ...	1,98,10	
(02) Other Maintenance Expenditure		
03. Overtime Allowance		
TOTAL (02)		
TOTAL 053 Voted ...	1,98,10	
800 OTHER EXPENDITURE		
(01) Construction		
13. Office Expenses		
27. Minor Works	2,50,10	
TOTAL (01) Voted ...	2,50,10	
(02) Furnishing		
02. Wages	20,00	
13. Office Expenses		
21. Supplies and Materials	25,10	
TOTAL (02) Voted ...	45,10	
(03) Lease Charges		
13. Office Expenses		
14. Rents, Rates and Taxes	39,30	
TOTAL (03) Voted ...	39,30	
(04) Estate Management		
01. Salaries	4,41,80	
02. Wages	35	
06. Medical Treatment	3,10	
11. Domestic travel expenses	1,00	
13. Office Expenses	4,10	
21. Supplies and Materials	1,10	
26. Advertising and Publicity		
TOTAL (04) Voted ...	4,51,45	
TOTAL 800 Voted ...	7,85,95	
TOTAL 05 Voted ...	9,85,00	
<u>TOTAL STATE SCHEMES</u> Voted ...	9,85,00	
TOTAL 2216 Voted ...	9,85,00	
2235 SOCIAL SECURITY AND WELFARE		
<u>STATE SCHEMES</u>		

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1	2	3
	(Thousand)	(Thousand)
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		
102 PENSION UNDER SOCIAL SECURITY SCHEME		
(01) Grant of Old Age Pension to World War II Veteran and their Widows.		
13. Office Expenses		
31. Grants - in - aid (Salary)	9,00	
TOTAL (01) Voted ...	9,00	
TOTAL 102 Voted ...	9,00	
200 OTHER PROGRAMMES-		
(01) State Soldiers, Sailors and Airmen's Board--		
01. Salaries	70,00	
11. Domestic travel expenses	3,00	
13. Office Expenses	5,05	
14. Rents, Rates and Taxes	50	
50. Other Charges	25	
TOTAL (01) Voted ...	78,80	
(02) District Soldiers,Sailors and Airmen's Board-		
01. Salaries		59,80
06. Medical Treatment		3,00
11. Domestic travel expenses		7,00
13. Office Expenses		1,05
50. Other Charges		55
TOTAL (02) Voted ...		71,40
(06) Grant for Holding Ex-Servicemen Rally.		
36. Grants-in-aid General (Non-Salary)	4,05	
TOTAL (06) Voted ...	4,05	
(14) Celebration of Air Force Day		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	5	
TOTAL (14) Voted ...	5	
(15) Grant to State Managing Committee.		
36. Grants-in-aid General (Non-Salary)	5,05	
TOTAL (15) Voted ...	5,05	
(16) Recruitment Rallies in the State .		
50. Other Charges	2,55	
TOTAL (16) Voted ...	2,55	
(17) Cash Grant to Recipient for Gallantry and Distinguished Service Awards.		
50. Other Charges	10	
TOTAL (17) Voted ...	10	
TOTAL 200 Voted ...	90,60	71,40
TOTAL 60 Voted ...	99,60	71,40
<u>TOTAL STATE SCHEMES</u> Voted ...	99,60	71,40
TOTAL 2235 Voted ...	99,60	71,40

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS		
<u>STATE SCHEMES</u>		
01 CENSUS		
800 OTHER EXPENDITURE		
(01) Census Establishment.		
13. Office Expenses		
TOTAL (01)		
TOTAL 800		
TOTAL 01		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 3454 Voted ...		
GRANT TOTAL Voted...	31,40,99	4,56,29