

GRANT - 21

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE EDUCATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	21,26,66,16	5,22,00	21,31,88,16
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the Education And Human Resources

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2075 MISCELLANEOUS GENERAL SERVICES Voted ...		
B-Social Services		
2202 GENERAL EDUCATION Voted ...	10,19,51,39	10,32,59,08
2203 TECHNICAL EDUCATION Voted ...	62,90,00	
2204 SPORT AND YOUTH SERVICES Voted ...	2,47,23	3,04,46
C-Economic Services		
2552 NORTH EASTERN AREAS Voted ...	6,14,00	
CAPITAL SECTION		
B-Capital Account of Social Services		
4202 CAPITAL OUTLAY ON EDUCATION,ARTS & CULTURE Voted ...		
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS Voted ...	5,22,00	
F-Loans and Advances		
6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE Voted ...		
GRAND TOTAL	10,96,24,62	10,35,63,54
REVENUE SECTION		
A-General Services		
2075 MISCELLANEOUS GENERAL SERVICES		
STATE SCHEMES		
104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES- Voted ...		
TOTAL STATE SCHEMES Voted ...		
Charged ...		
TOTAL 2075 Voted ...		
Charged ...		

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1	2	3
	(Thousand)	(Thousand)
B-Social Services		
2202 GENERAL EDUCATION		
STATE SCHEMES		
01 ELEMENTARY EDUCATION -		
001 DIRECTION AND ADMINISTRATION Voted ...	3,43,00	
053 MAINTENANCE OF BUILDINGS Voted ...		
101 GOVERNMENT PRIMARY SCHOOL Voted ...	53,19,20	2,66,23,13
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS-- Voted ...	1,05,75,79	2,88,98,72
103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION - Voted ...		20,30
104 INSPECTION- Voted ...		13,42,40
105 NON-FORMAL EDUCATION. Voted ...		
107 TEACHERS TRAINING- Voted ...		
109 SCHOLARSHIP/ INCENTIVES- Voted ...	11,00	
110 EXAMINATION Voted ...		
800 OTHER EXPENDITURE- Voted ...	92,00	
TOTAL 01 Voted ...	1,63,40,99	5,68,84,55
02 SECONDARY EDUCATION		
001 DIRECTION AND ADMINISTRATION. Voted ...	4,86,83	4,80
053 MAINTENANCE OF BUILDING Voted ...	3,20	
101 INSPECTION- Voted ...		20,28,22
105 TEACHERS TRAINING- Voted ...	2,13,00	
106 TEXT BOOK-- Voted ...	12,22	6,20
107 SCHOLARSHIPS Voted ...	20,55	16,45
109 GOVERNMENT SECONDARY SCHOOLS- Voted ...	1,50,00	1,04,12,13
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS- Voted ...	1,14,12,82	2,00,94,56
191 ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION -- Voted ...		
800 OTHER EXPENDITURE --- Voted ...	36,92,20	36,30
TOTAL 02 Voted ...	1,59,90,82	3,25,98,66
03 UNIVERSITY AND HIGHER EDUCATION -		
001 DIRECTION AND ADMINISTRATION-- Voted ...	5,64,52	3,68
102 ASSISTANCE TO UNIVERSITIES Voted ...	33	
103 GOVERNMENT COLLEGES AND INSTITUTES- Voted ...	2,45,00	52,40,94
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES- Voted ...	1,14,54,70	27,66,25
105 FACULTY DEVELOPMENT PROGRAMME-- Voted ...		
107 SCHOLARSHIP- Voted ...	6,22,92	
112 INSTITUTES OF HIGHER LEARNING-- Voted ...		
800 OTHER EXPENDITURE-- Voted ...	3,13,90	1,61
TOTAL 03 Voted ...	1,32,01,37	80,12,48
04 ADULT EDUCATION --		
001 DIRECTION AND ADMINISTRATION-- Voted ...	84,60	
103 RURAL FUNCTIONAL LITERACY PROGRAMMR- Voted ...	2,50	
200 OTHER ADULT EDUCATION PROGRAMME. Voted ...	2,50	6,79,20
800 OTHER EXPENDITURE-- Voted ...		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 04 Voted ...	89,60	6,79,20
05 LANGUAGE DEVELOPMENT-		
001 DIRECTION AND ADMINISTRATION Voted ...		
102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE-- Voted ...	1,50	
103 SANSKRIT EDUCATION - Voted ...	2,50	
800 OTHER EXPENDITURE Voted ...		
TOTAL 05 Voted ...	4,00	
80 GENERAL-		
001 DIRECTION AND ADMINISTRATION- Voted ...	2,86	
003 TRAINING Voted ...	62,10,64	17,41,45
004 RESEARCH Voted ...		
107 SCHOLARSHIP Voted ...		
800 OTHER EXPENDITURE-- Voted ...	11,08,10	
TOTAL 80 Voted ...	73,21,60	17,41,45
TOTAL STATE SCHEMES Voted ...	5,29,48,38	9,99,16,34
Charged ...		
CENTRALLY SPONSORED SCHEMES		
01 ELEMENTARY EDUCATION -		
101 GOVERNMENT PRIMARY SCHOOL Voted ...		
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS-- Voted ...	2,74,94,01	28,89,74
104 INSPECTION- Voted ...		
TOTAL 01 Voted ...	2,74,94,01	28,89,74
02 SECONDARY EDUCATION		
001 DIRECTION AND ADMINISTRATION. Voted ...		
107 SCHOLARSHIPS Voted ...	5,00,00	
109 GOVERNMENT SECONDARY SCHOOLS- Voted ...	40,00	
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS- Voted ...		
800 OTHER EXPENDITURE --- Voted ...	31,50,00	
TOTAL 02 Voted ...	36,90,00	
03 UNIVERSITY AND HIGHER EDUCATION -		
103 GOVERNMENT COLLEGES AND INSTITUTES- Voted ...		
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES- Voted ...		
107 SCHOLARSHIP- Voted ...	70,00,00	
800 OTHER EXPENDITURE-- Voted ...	25,74,00	
TOTAL 03 Voted ...	95,74,00	
04 ADULT EDUCATION --		
200 OTHER ADULT EDUCATION PROGRAMME. Voted ...		

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1		2	3
		(Thousand)	(Thousand)
TOTAL 04	Voted ...		
05 LANGUAGE DEVELOPMENT-			
102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--	Voted ...		
103 SANSKRIT EDUCATION -	Voted ...		
TOTAL 05	Voted ...		
80 GENERAL-			
001 DIRECTION AND ADMINISTRATION-	Voted ...		
003 TRAINING	Voted ...		
107 SCHOLARSHIP	Voted ...		
TOTAL 80	Voted ...		
TOTAL CENTRALLY SPONSORED SCHEMES	Voted ... Charged ...	4,07,58,01	28,89,74
CENTRAL SECTOR SCHEMES			
03 UNIVERSITY AND HIGHER EDUCATION -			
102 ASSISTANCE TO UNIVERSITIES	Voted ...		
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	Voted ...		
107 SCHOLARSHIP-	Voted ...	60,00,00	
TOTAL 03	Voted ...	60,00,00	
05 LANGUAGE DEVELOPMENT-			
103 SANSKRIT EDUCATION -	Voted ...		
TOTAL 05	Voted ...		
80 GENERAL-			
001 DIRECTION AND ADMINISTRATION-	Voted ...		
TOTAL 80	Voted ...		
TOTAL CENTRAL SECTOR SCHEMES	Voted ... Charged ...	60,00,00	
NLCPR			
02 SECONDARY EDUCATION			
800 OTHER EXPENDITURE ---	Voted ...		1,73,00
TOTAL 02	Voted ...		1,73,00
03 UNIVERSITY AND HIGHER EDUCATION -			
800 OTHER EXPENDITURE--	Voted ...	22,45,00	2,80,00
TOTAL 03	Voted ...	22,45,00	2,80,00
TOTAL NLCPR	Voted ... Charged ...	22,45,00	4,53,00
TOTAL 2202	Voted ... Charged ...	10,19,51,39	10,32,59,08
2203 TECHNICAL EDUCATION			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION -	Voted ...	77,30	
103 TECHNICAL SCHOOLS-	Voted ...	1,77,60	
105 POLYTECHNICS-	Voted ...	19,74,80	
107 SCHOLARSHIPS-	Voted ...	66,30	
800 OTHER EXPENDITURE-	Voted ...	89,00	
TOTAL STATE SCHEMES	Voted ...	23,85,00	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
Charged ... CENTRALLY SPONSORED SCHEMES 103 TECHNICAL SCHOOLS- Voted ... 105 POLYTECHNICS- Voted ... 107 SCHOLARSHIPS- Voted ... TOTAL CENTRALLY SPONSORED SCHEMES Voted ... Charged ... CENTRAL SECTOR SCHEMES 105 POLYTECHNICS- Voted ... TOTAL CENTRAL SECTOR SCHEMES Voted ... Charged ... TOTAL 2203 Voted ... Charged ...	31,05,00 31,05,00 8,00,00 8,00,00 62,90,00	
2204 SPORT AND YOUTH SERVICES STATE SCHEMES 102 YOUTH WELFARE PROGRAMME FOR STUDENTS - Voted ... TOTAL STATE SCHEMES Voted ... Charged ... CENTRALLY SPONSORED SCHEMES 102 YOUTH WELFARE PROGRAMME FOR STUDENTS - Voted ... TOTAL CENTRALLY SPONSORED SCHEMES Voted ... Charged ... CENTRAL SECTOR SCHEMES 102 YOUTH WELFARE PROGRAMME FOR STUDENTS - Voted ... TOTAL CENTRAL SECTOR SCHEMES Voted ... Charged ... TOTAL 2204 Voted ... Charged ...	2,25,23 2,25,23 22,00 22,00 2,47,23	3,04,46 3,04,46 3,04,46
C-Economic Services 2552 NORTH EASTERN AREAS N.E.C 03 UNIVERSITY & HIGHER EDUCATION 800 OTHER EXPENDITURE Voted ... TOTAL 03 Voted ... 80 GENERAL 800 OTHER EXPENDITURE Voted ... TOTAL 80 Voted ... TOTAL N.E.C Voted ... Charged ... TOTAL 2552 Voted ...	3,58,00 3,58,00 2,56,00 2,56,00 6,14,00 6,14,00	

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1	2	3
	(Thousand)	(Thousand)
Charged ...		
<p>CAPITAL SECTION</p> <p>B-Capital Account of Social Services</p> <p>4202 CAPITAL OUTLAY ON EDUCATION, ARTS & CULTURE STATE SCHEMES</p> <p>01 GENERAL EDUCATION</p> <p>202 SECONDARY EDUCATION Voted ...</p> <p>203 UNIVERSITY AND HIGHER EDUCATION Voted ...</p> <p>600 GENERAL Voted ...</p> <p>TOTAL 01 Voted ...</p> <p>02 TECHNICAL EDUCATION-</p> <p>103 TECHNICAL SCHOOLS Voted ...</p> <p>TOTAL 02 Voted ...</p> <p>03 SPORTS AND YOUTH SERVICES-</p> <p>800 OTHER EXPENDITURE- Voted ...</p> <p>TOTAL 03 Voted ...</p> <p>TOTAL STATE SCHEMES Voted ...</p> <p>Charged ...</p> <p>TOTAL 4202 Voted ...</p> <p>Charged ...</p>		
<p>C-Capital Account of Economic Services</p> <p>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C</p> <p>106 SECONDARY EDUCATION Voted ... 3,89,00</p> <p>03 UNIVERSITY & HIGHER EDUCATION</p> <p>103 GOVERNMENT COLLEGES AND INSTITUTES Voted ... 1,33,00</p> <p>TOTAL 03 Voted ... 1,33,00</p> <p>TOTAL N.E.C Voted ... 5,22,00</p> <p>Charged ...</p> <p>TOTAL 4552 Voted ... 5,22,00</p> <p>Charged ...</p>		
<p>F-Loans and Advances</p> <p>6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE STATE SCHEMES</p> <p>01 GENERAL EDUCATION.--</p> <p>203 UNIVERSITY AND HIGHER EDUCATION.-- Voted ...</p> <p>TOTAL 01 Voted ...</p> <p>TOTAL STATE SCHEMES Voted ...</p> <p>Charged ...</p> <p>CENTRALLY SPONSORED SCHEMES</p> <p>03 SPORTS AND YOUTH SERVICES.--</p> <p>203 UNIVERSITY AND HIGHER EDUCATION.-- Voted ...</p> <p>TOTAL 03 Voted ...</p>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL CENTRALLY SPONSORED SCHEMES		
TOTAL 6202		
GRAND TOTAL	10,96,24,62	10,35,63,54
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
A-General Services		
2075 MISCELLANEOUS GENERAL SERVICES		
<u>STATE SCHEMES</u>		
104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-		
(01) Pensions to Literatures-		
50. Other Charges		
TOTAL (01)		
TOTAL 104		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 2075		
B-Social Services		
2202 GENERAL EDUCATION		
<u>STATE SCHEMES</u>		
01 ELEMENTARY EDUCATION -		
001 DIRECTION AND ADMINISTRATION		
(01) Head Quarter-		
01. Salaries	2,61,00	
02. Wages	15,00	
06. Medical Treatment	14,20	
11. Domestic travel expenses	4,00	
13. Office Expenses	34,50	
14. Rents, Rates and Taxes	1,00	
27. Minor Works	6,00	
28. Professional Services	5,10	
50. Other Charges		
TOTAL (01)	3,40,80	
(02) Payment dues to Me.S.E.B/ Municipal Board/ Telephone Bills (BSNL) etc.		
13. Office Expenses	1,00	
14. Rents, Rates and Taxes	1,20	

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1		2	3
		(Thousand)	(Thousand)
TOTAL (02)	Voted ...	2,20	
TOTAL 001	Voted ...	3,43,00	
053 MAINTENANCE OF BUILDINGS			
(01) Works			
13. Office Expenses			
27. Minor Works			
TOTAL (01)			
TOTAL 053			
101 GOVERNMENT PRIMARY SCHOOL			
(01) Expenditure on Primary Schools -			
01. Salaries		52,16,00	2,39,00,68
02. Wages			
06. Medical Treatment		36,90	1,27,00
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
27. Minor Works		61,00	
28. Professional Services			
31. Grants - in - aid (Salary)		30	
TOTAL (01)	Voted ...	53,14,20	2,40,27,68
(02) Games and Common Room Facilities for Government Primary Schools.			
01. Salaries			
50. Other Charges			
TOTAL (02)			
(03) Government M.E. School			
01. Salaries			25,02,00
02. Wages			10,00
06. Medical Treatment			28,80
11. Domestic travel expenses			11,85
13. Office Expenses			27,60
14. Rents, Rates and Taxes			1,60
27. Minor Works			13,60
28. Professional Services			
50. Other Charges			
51. Motor Vehicles			
TOTAL (03)	Voted ...		25,95,45
(04) Games and Common Room Facilities			
28. Professional Services			
50. Other Charges			
TOTAL (04)			
(05) Improvcmnt of Schools Libraries_			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
21. Supplies and Materials			

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
TOTAL (05)		
(06) Establishment of Book Bank in Government M.E. Schools		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
TOTAL (06)		
(07) Establishment Of Book Bank In Government M.E.Schools--		
14. Rents, Rates and Taxes		
31. Grants - in - aid (Salary)		
TOTAL (07)		
(08) Provision of Furniture and Equipment.		
21. Supplies and Materials	5,00	
TOTAL (08) Voted ...	5,00	
(09) Assistance for purchase of Furnitures and Equipment in Up Schools.		
21. Supplies and Materials		
TOTAL (09)		
TOTAL 101 Voted ...	53,19,20	2,66,23,13
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--		
(01) Expenditure on Maintenance of Primary Schools under Deficit System		
01. Salaries		
13. Office Expenses		
31. Grants - in - aid (Salary)	34,00,00	1,21,00,00
51. Motor Vehicles		
TOTAL (01) Voted ...	34,00,00	1,21,00,00
(02) Expenditure on Schools under Non Deficit System.--		
31. Grants - in - aid (Salary)	19,20,96	16,07,04
TOTAL (02) Voted ...	19,20,96	16,07,04
(03) Expenditure on Pre Primary (Nursery) Schools---		
13. Office Expenses		
31. Grants - in - aid (Salary)		5,90,40
TOTAL (03) Voted ...		5,90,40
(04) Assistance for Construction Repairs of Primary Schools Buildings---		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		

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1	2	3
	(Thousand)	(Thousand)
TOTAL (04)		
(05) Assistance for Purchase of Furniture and Equipment.-- 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (05)		
(06) Establishment of Book Bank in Primary Schools 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (06)		
(07) Assistance for Games and Sport in Primary Schools 31. Grants - in - aid (Salary) TOTAL (07)		
(08) Improvement of Science Education 31. Grants - in - aid (Salary) 34. Scholarships and Stipends TOTAL (08)		
(09) Improvement of Libraries in U.P. Schools 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (09)		
(10) Assistance for Games and Sport in Middle Schools 31. Grants - in - aid (Salary) TOTAL (10)		
(11) Expenditure on M.E. Schools under Deficit System 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (11) Voted ...	2,32,84	47,50,00
(12) Expenditure on Middle Schools under Deficit System for Girls 31. Grants - in - aid (Salary) TOTAL (12)		
(13) Expenditure on U.P. Schools under Non Deficit System 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (13) Voted ...	19,67,10	95,30,20
(15) Compensation for loss of Fee Income 31. Grants - in - aid (Salary) TOTAL (15)		
(16) Assistastance for building of Hostel and Staff Quarters 31. Grants - in - aid (Salary) TOTAL (16)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(17) Excursion/Extra Curricular 31. Grants - in - aid (Salary) TOTAL (17)		
(18) Promotion of Hindi in Non Government M.E Schools 31. Grants - in - aid (Salary) TOTAL (18)		
(19) Introduction of work experience in M.E Schools 31. Grants - in - aid (Salary) TOTAL (19)		
(20) Assistance for Development of Play Fields 31. Grants - in - aid (Salary) TOTAL (20)		
(21) Establishment of Book Bank in M.E Schools 31. Grants - in - aid (Salary) TOTAL (21)		
(22) Assistance for appointment of Hindi Teachers 31. Grants - in - aid (Salary) TOTAL (22)		
(23) Establishment of Book Bank in M.E Schools 21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (23)		
(24) Provision of Furniture and Equipment in Schools 21. Supplies and Materials TOTAL (24)		
(25) Sarva Shiksha Abhiyan 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (25)	22,54,89	2,21,08
	22,54,89	2,21,08
(28) Provision of Furniture and Equipment in U.P. Schools 21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (28)		
(29) Midday Meal Incentive to Student- 13. Office Expenses 31. Grants - in - aid (Salary)		

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1	2	3
	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary)	8,00,00	1,00,00
TOTAL (29) Voted ...	8,00,00	1,00,00
(30) Drinking water and toilet facilities.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (30)		
(31) Upgradation of Standard of Administration Awarded by 13th Finance Commission.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (31)		
TOTAL 102 Voted ...	1,05,75,79	2,88,98,72
103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -		
(01) Expenditure on Schools maintained by District Councils		
13. Office Expenses		
31. Grants - in - aid (Salary)		
03 Maintenance of Sub Inspector of Schools and Peon		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		20,30
TOTAL 03		20,30
TOTAL (01) Voted ...		20,30
TOTAL 103 Voted ...		20,30
104 INSPECTION-		
(01) Deputy Inspectors of Schools and Staff-		
01. Salaries		9,14,00
02. Wages		42,60
06. Medical Treatment		18,05
11. Domestic travel expenses		24,15
13. Office Expenses		75,50
14. Rents, Rates and Taxes		12,00
28. Professional Services		7,00
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (01) Voted ...		10,93,30
(02) Administrator Primary Education Khasi Hills and his Staff-		
01. Salaries		45,00
06. Medical Treatment		1,00
13. Office Expenses		
14. Rents, Rates and Taxes		
28. Professional Services		
50. Other Charges		
TOTAL (02) Voted ...		46,00
(03) Administrator Primary Education Jaintia Hills and his Staff-		
01. Salaries		37,00
02. Wages		3,50
06. Medical Treatment		1,00

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
28. Professional Services		
50. Other Charges		
TOTAL (03) Voted ...		41,50
(04) Administrator Primary Education Garo Hills		
01. Salaries		1,60,00
02. Wages		1,60
13. Office Expenses		
TOTAL (04) Voted ...		1,61,60
(05) Sub-Inspector of Schools and his Staff-		
50. Other Charges		
TOTAL (05)		
(06) Primary Board of Schools Education-		
31. Grants - in - aid (Salary)		
TOTAL (06)		
TOTAL 104 Voted ...		13,42,40
105 NON-FORMAL EDUCATION.		
(01) Non Formal Education Centres (R,E,L.P)		
Administration Field-		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Primary Schools Stage		
31. Grants - in - aid (Salary)		
TOTAL (02)		
TOTAL 105		
107 TEACHERS TRAINING-		
(01) Basic Training Centres including Guru		
Training-		
31. Grants - in - aid (Salary)		
TOTAL (01)		
TOTAL 107		
109 SCHOLARSHIP/ INCENTIVES-		
(01) Middle English Schools Scholarship		
13. Office Expenses		
34. Scholarships and Stipends	3,00	
TOTAL (01) Voted ...	3,00	
(02) Schools Uniform for Girls in ME Schools--		

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1	2	3
	(Thousand)	(Thousand)
34. Scholarships and Stipends		
TOTAL (02)		
(04) Merit Scholarship to Tribal Students--		
13. Office Expenses		
34. Scholarships and Stipends	8,00	
TOTAL (04) Voted ...	8,00	
(06) Text Books and uniform to Student in lieu of special Scholarship		
34. Scholarships and Stipends		
TOTAL (06)		
(07) Scholarship for Primary Schools-		
34. Scholarships and Stipends		
TOTAL (07)		
(08) Special Scholarship For M.E Schools		
34. Scholarships and Stipends		
TOTAL (08)		
(10) Stipends to Student Residents Residing in Hostel M.E.Schools		
34. Scholarships and Stipends		
TOTAL (10)		
TOTAL 109 Voted ...	11,00	
110 EXAMINATION		
(01) Expenditure for conducting Public Examination-		
31. Grants - in - aid (Salary)		
TOTAL (01)		
TOTAL 110		
800 OTHER EXPENDITURE-		
(01) Scholarship for Primary Education--		
34. Scholarships and Stipends		
TOTAL (01)		
(02) State Award to Primary Schools Teachers--		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	2,00	
50. Other Charges		
TOTAL (02) Voted ...	2,00	
(03) Special Schemes for Science Education -		
50. Other Charges		
TOTAL (03)		
(04) Upgradation of Standard of Administration awarded by Thirteen Finance Commission.		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Grant for Miscellaneous Purposes		

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
TOTAL (05)		
(06) Work		
01 Maintenance		
27. Minor Works		
TOTAL 01		
02 Original		
27. Minor Works		
TOTAL 02		
TOTAL (06)		
(07) Meghalaya Aided Schools Employees Deah Cum Retirement Gratuities		
13. Office Expenses		
31. Grants - in - aid (Salary)	90,00	
50. Other Charges		
TOTAL (07)	90,00	
Voted ...		
(08) Saakshar Bharat		
36. Grants-in-aid General (Non-Salary)		
TOTAL (08)		
TOTAL 800	92,00	
Voted ...		
TOTAL 01	90,88,74	5,68,84,55
Voted ...		
Charged ...		
02 SECONDARY EDUCATION		
001 DIRECTION AND ADMINISTRATION.		
(01) Head Quarter		
01. Salaries	3,58,00	
02. Wages	12,00	
06. Medical Treatment	7,50	
11. Domestic travel expenses	1,30	
13. Office Expenses	25,50	
14. Rents, Rates and Taxes	75	
28. Professional Services		
50. Other Charges	34	
TOTAL (01)	4,05,39	
Voted ...		
(02) Establishment of Joint Director (DHTE)		
01. Salaries	70,00	
02. Wages	90	
06. Medical Treatment	3,50	
11. Domestic travel expenses	90	
13. Office Expenses	3,60	

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes	22	
50. Other Charges	12	
TOTAL (02) Voted ...	79,24	
(03) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).		
13. Office Expenses	60	4,30
14. Rents, Rates and Taxes	1,60	50
TOTAL (03) Voted ...	2,20	4,80
TOTAL 001 Voted ...	4,86,83	4,80
053 MAINTENANCE OF BUILDING		
(01) Maintenance and Repairs		
27. Minor Works	2,00	
TOTAL (01) Voted ...	2,00	
(02) Original Works		
27. Minor Works	1,20	
TOTAL (02) Voted ...	1,20	
(09) Maintenance and Repairs		
27. Minor Works		
TOTAL (09)		
(58) Original Works		
27. Minor Works		
TOTAL (58)		
TOTAL 053 Voted ...	3,20	
101 INSPECTION-		
(01) Inspectors of Schools and Staff--		
01. Salaries		18,80,00
02. Wages		25,05
06. Medical Treatment		20,80
11. Domestic travel expenses		19,60
13. Office Expenses		72,00
14. Rents, Rates and Taxes		7,12
28. Professional Services		3,00
50. Other Charges		65
TOTAL (01) Voted ...		20,28,22
(02) Administrator Primary Education Jaintia Hills and his Staff--		
11. Domestic travel expenses		
TOTAL (02)		
TOTAL 101 Voted ...		20,28,22
105 TEACHERS TRAINING-		
(01) Normal Training Schools--		
13. Office Expenses		
TOTAL (01)		
(02) Assistance to Non Government Training College		

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
TOTAL (02)		
(03) State Award of Teachers		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Teachers Welfare Fund		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Training of Teachers Seminar Works		
31. Grants - in - aid (Salary)	3,00	
34. Scholarships and Stipends		
TOTAL (05) Voted ...	3,00	
(08) Special Training Programme for Hindi Teachers		
31. Grants - in - aid (Salary)		
TOTAL (08)		
(09) Deputation /Stipend for B.Ed Course.		
13. Office Expenses		
31. Grants - in - aid (Salary)	1,00,00	
34. Scholarships and Stipends	1,10,00	
TOTAL (09) Voted ...	2,10,00	
TOTAL 105 Voted ...	2,13,00	
106 TEXT BOOK--		
(01) Establishment for Textbooks Cum Reference Book Section .		
01. Salaries	12,00	4,00
02. Wages		
06. Medical Treatment	22	
11. Domestic travel expenses		2,20
13. Office Expenses		
TOTAL (01) Voted ...	12,22	6,20
(02) Esst for Text Books and Committee and Printing Publication Distribution of Text Books		
13. Office Expenses		
TOTAL (02)		
TOTAL 106 Voted ...	12,22	6,20
107 SCHOLARSHIPS		
(01) Secondary School Scholarships--		
01. Salaries		
34. Scholarships and Stipends		6,00

GRANT - 21

1		2	3
		(Thousand)	(Thousand)
TOTAL (01)	Voted ...		6,00
(02) Merit Scholarships.-			
13. Office Expenses			
34. Scholarships and Stipends		3,60	
TOTAL (02)	Voted ...	3,60	
(03) High School Scholarships--			
31. Grants - in - aid (Salary)			
34. Scholarships and Stipends		3,60	10,45
TOTAL (03)	Voted ...	3,60	10,45
(05) Scholarship for Sainik Schools.--			
34. Scholarships and Stipends		28	
TOTAL (05)	Voted ...	28	
(06) Special Scholarship for Girl Education			
34. Scholarships and Stipends		90	
TOTAL (06)	Voted ...	90	
(07) Sanskrit Scholarship			
34. Scholarships and Stipends		50	
TOTAL (07)	Voted ...	50	
(08) Poor Scholarship			
34. Scholarships and Stipends		1,15	
TOTAL (08)	Voted ...	1,15	
(09) Special Scholarship for M.E.Schools			
34. Scholarships and Stipends		5,20	
TOTAL (09)	Voted ...	5,20	
(14) Miscellaneous			
34. Scholarships and Stipends		12	
TOTAL (14)	Voted ...	12	
(15) National Scholarship at Secondary Stage			
34. Scholarships and Stipends		5,20	
TOTAL (15)	Voted ...	5,20	
(17) Prematric Scholarship on Children of those engaged in unclean Occupation			
34. Scholarships and Stipends			
TOTAL (17)			
(18) Merit Scholarship to High Schools Tribal Students in M.E.			
34. Scholarships and Stipends			
TOTAL (18)			
(19) Merit Scholarship to Non Tribal High Schools			
34. Scholarships and Stipends			
TOTAL (19)			
(21) Special Incentive to Student and Institution			
34. Scholarships and Stipends			

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (21)		
(22) Merit Cum Means Scholarships 34. Scholarships and Stipends TOTAL (22)		
(23) Inclusive Education of the Disabled at the Secondary Stage (IEDSS). 34. Scholarships and Stipends TOTAL (23)		
(24) Pre-Matric Scholarship for Minorities 34. Scholarships and Stipends TOTAL (24)		
(25) Post Matric Merit Scholarship and Stipends. 34. Scholarships and Stipends TOTAL (25)		
TOTAL 107 Voted ...	20,55	16,45
109 GOVERNMENT SECONDARY SCHOOLS-		
(01) Secondary Schools for Boys--		
01. Salaries		67,20,00
02. Wages		25,45
06. Medical Treatment		39,30
11. Domestic travel expenses		14,00
13. Office Expenses		35,00
14. Rents, Rates and Taxes		7,70
27. Minor Works		3,05
28. Professional Services		3,00
50. Other Charges		1,15
TOTAL (01) Voted ...		68,48,65
(02) Secondary Schools for Girls--		
01. Salaries		16,90,00
02. Wages		8,00
06. Medical Treatment		17,75
11. Domestic travel expenses		4,65
13. Office Expenses		12,00
14. Rents, Rates and Taxes		5,35
27. Minor Works		
28. Professional Services		1,25
50. Other Charges		1,00
TOTAL (02) Voted ...		17,40,00
(03) Special Schools--		
01. Salaries		16,74,77

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
02. Wages		17,25
06. Medical Treatment		31,70
11. Domestic travel expenses		11,55
13. Office Expenses		32,91
14. Rents, Rates and Taxes		32,90
27. Minor Works		11,25
28. Professional Services		5,15
36. Grants-in-aid General (Non-Salary)	20,00	
50. Other Charges	1,30,00	4,30
TOTAL (03) Voted ...	1,50,00	18,21,78
(04) Games and Common Room Facilities --		
31. Grants - in - aid (Salary)		
50. Other Charges		75
TOTAL (04) Voted ...		75
(05) Improvement of Schools Libraries--		
21. Supplies and Materials		45
TOTAL (05) Voted ...		45
(06) Promotion of Hindi in Government Schools for Boys and Girls.		
01. Salaries		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (06)		
(07) Establishment of Book Bank in Secondary Schools High Schools- M.E.--		
31. Grants - in - aid (Salary)		50
TOTAL (07) Voted ...		50
(13) Introduction of Vacational Education.		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (13)		
(16) Edusat Network		
13. Office Expenses		
TOTAL (16)		
(17) Establishment of Bookbank in Government Secondary Schools-		
50. Other Charges		
TOTAL (17)		
(18) Special Development Programme for Areas Bordering Assam.		
50. Other Charges		
TOTAL (18)		
(19) Smart Class in Public Schools including Pine Mount.		
50. Other Charges		
TOTAL (19)		

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(20) Implementation of Programme of Vocationalisation of Secondary Education 01. Salaries TOTAL (20)		
TOTAL 109 Voted ...	1,50,00	1,04,12,13
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-		
(01) Expenditure on Secondary Schools under Deficit System for Boys-- 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01) Voted ...	34,50,00 34,50,00	33,00,00 33,00,00
(02) Expenditure on Secondary Schools under Deficit System for Girls-- 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (02) Voted ...	46,00,00 46,00,00	96,00,00 96,00,00
(03) Expenditure on Non Deficit Secondary Schools for Boys-- 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (03) Voted ...	5,00,00 5,00,00	2,83,00 2,83,00
(04) Expenditure on Non Deficit Secondary Schools for Girls-- 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (04) Voted ...	20,00,00 20,00,00	51,00,00 51,00,00
(05) Compensation for Loss of Fee Income -- 31. Grants - in - aid (Salary) TOTAL (05)		
(06) Assistance for Buildings, Hostels and Staff Quarters-- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (06) Voted ...		70,00 70,00
(07) Assistance for Purchase of Furniture, Equipments etc--- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (07) Voted ...		82,00 82,00
(08) Promotion of Hindi in Non Government Schools for Boys and Girls. 13. Office Expenses 31. Grants - in - aid (Salary)	31,68	2,49,12

GRANT - 21

1		2	3
		(Thousand)	(Thousand)
TOTAL (08)	Voted ...	31,68	2,49,12
(09) Improvement Facilities for teaching of Science in High Schools			
13. Office Expenses			
21. Supplies and Materials			3,61,68
27. Minor Works			
31. Grants - in - aid (Salary)		8,31,14	10,15,76
TOTAL (09)	Voted ...	8,31,14	13,77,44
(10) Grant under Special Scheme for Girls Education --			
31. Grants - in - aid (Salary)			50
TOTAL (10)	Voted ...		50
(11) Improvement of Libraries in Middle and High Schools---			
13. Office Expenses			
21. Supplies and Materials			10
31. Grants - in - aid (Salary)			15
TOTAL (11)	Voted ...		25
(12) Deputation/Stipend for Bed Course.			
31. Grants - in - aid (Salary)			
TOTAL (12)			
(13) Extra Curricular Activities in High and Middle Schools---			
13. Office Expenses			
31. Grants - in - aid (Salary)			55
TOTAL (13)	Voted ...		55
(14) Audio Visuals Education in High Schools---			
31. Grants - in - aid (Salary)			50
TOTAL (14)	Voted ...		50
(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---			
31. Grants - in - aid (Salary)			5,30
TOTAL (15)	Voted ...		5,30
(16) Assistance for Raising Schools to Minimum Level---			
31. Grants - in - aid (Salary)			20
TOTAL (16)	Voted ...		20
(17) Assistance for Raising Schools to Minimum Level--			
31. Grants - in - aid (Salary)			
TOTAL (17)			
(18) Assistance for Girls Common Room.			
31. Grants - in - aid (Salary)			3,30
TOTAL (18)	Voted ...		3,30
(19) Assistance for development of Play Fields- High Schools and Middle Schools			
31. Grants - in - aid (Salary)			10

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (19) Voted ...		10
(20) Assistance for Games and Sport in High and M.E.Schools-- 13. Office Expenses 21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (20)		
(21) Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools 21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (21) Voted ...		20
(22) Assistance for appointment of Hindi Teachers 31. Grants - in - aid (Salary) TOTAL (22)		
(23) Inter Village Residential Schools 31. Grants - in - aid (Salary) TOTAL (23) Voted ...		10
(24) Introduction of Work Experience- 31. Grants - in - aid (Salary) TOTAL (24)		
(25) Deputation/Stipend for B.Ed Course 31. Grants - in - aid (Salary) TOTAL (25)		
(26) Opening of Vocational Education 01 Opening of Junior College of upgradation of Schools to High Schools 31. Grants - in - aid (Salary) TOTAL 01 TOTAL (26)		
(28) Opening of Junior College of upgradation of School to Higher Secondary Level at Plus Stage for General Education 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (28) Voted ...		22,00
(29) Research and Training 31. Grants - in - aid (Salary) 01 Promotion of Service Laboratories of Grant-in-aid		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
TOTAL 01		
TOTAL (29)		
(30) Edusat Network		
31. Grants - in - aid (Salary)		
TOTAL (30)		
(31) Skill Development/Vocational Education		
13. Office Expenses		
TOTAL (31)		
(32) New Model Schools in Blocks(Success)		
13. Office Expenses		
TOTAL (32)		
(33) Special Development Programme for Areas Bodering Assam.		
13. Office Expenses		
TOTAL (33)		
(34) Meghalaya Indegenious Knowledge Commission.		
31. Grants - in - aid (Salary)		
TOTAL (34)		
(35) Construction of Girls Hostel		
31. Grants - in - aid (Salary)		
TOTAL (35)		
TOTAL 110	Voted ...	
	1,14,12,82	2,00,94,56
191 ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION --		
(01) Meghalaya Board of School Education-		
31. Grants - in - aid (Salary)		
TOTAL (01)		
TOTAL 191		
800 OTHER EXPENDITURE ---		
(01) Excursion of School Students--		
31. Grants - in - aid (Salary)		
50. Other Charges		30,00
TOTAL (01)	Voted ...	30,00
(02) State Award to Schools Teachers--		
13. Office Expenses		
31. Grants - in - aid (Salary)		
50. Other Charges		6,30
TOTAL (02)	Voted ...	6,30
(03) Residential Schools Expenditure for Conducting Examination--		
50. Other Charges		
TOTAL (03)		
(04) Incentive to Science Teachers		

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary) TOTAL (04)		
(05) Promotion of Science-- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (05) Voted ...	15,50 15,50	
(06) Special Incentive to Students and Institutions-- 31. Grants - in - aid (Salary) TOTAL (06)		
(08) Expenditure for Conducting Public Examination-- 31. Grants - in - aid (Salary) TOTAL (08)		
(09) Science Laboratory /Equipment 31. Grants - in - aid (Salary) TOTAL (09)		
(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities . 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (10) Voted ...	3,80,00 3,80,00	
(11) Contribution for Celebration of Teachers Day 13. Office Expenses 31. Grants - in - aid (Salary) 32. Contribution TOTAL (11) Voted ...	4,00 4,00	
(12) Grant for Miscelaneous Purposes 31. Grants - in - aid (Salary) TOTAL (12)		
(13) Maintenance and Repairs 31. Grants - in - aid (Salary) TOTAL (13)		
(14) Upgradation of Standard of Admn 11th. Finance Commission Award 01 Computer Education. 31. Grants - in - aid (Salary) TOTAL 01		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
TOTAL (14)		
(15) Science Museum		
31. Grants - in - aid (Salary)		
TOTAL (15)		
(16) Maintenance & Repairs		
31. Grants - in - aid (Salary)		
TOTAL (16)		
(17) Computer Education		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (17)		
(19) Rashtriya Madhyamik Shiksha Abhiyan.		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	3,50,00	
TOTAL (19) Voted ...	3,50,00	
(20) Improvement of Educational Standard in 7 Backward District.		
31. Grants - in - aid (Salary)		
TOTAL (20)		
(21) Exposure Trip Outside the State		
31. Grants - in - aid (Salary)		
TOTAL (21)		
(22) Assistance under Special Plan Assistance (SPA)		
31. Grants - in - aid (Salary)		
TOTAL (22)		
(23) Assistance under Article 275(1)		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	20,00,00	
TOTAL (23) Voted ...	20,00,00	
(24) Upgradation of existing Educational Infrastructure/Setting of Residential School in the pattern of Navodaya Vidyalaya.		
36. Grants-in-aid General (Non-Salary)	5,42,70	
TOTAL (24) Voted ...	5,42,70	
(25) Construction of Hostel for Rural Student (On PPP Model)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (25)		
(26) Intervention for Education Facility Improvement.		
36. Grants-in-aid General (Non-Salary)	2,00,00	
TOTAL (26) Voted ...	2,00,00	
(27) Supporting Human Capital ADB-EAP		
31. Grants - in - aid (Salary)		

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (27)		
(28) State Share for ADB-EAP		
31. Grants - in - aid (Salary)		
TOTAL (28)		
(29) Computerised PMIS of Teachers.		
36. Grants-in-aid General (Non-Salary)	2,00,00	
TOTAL (29) Voted ...	2,00,00	
TOTAL 800 Voted ...	36,92,20	36,30
TOTAL 02 Voted ...	1,03,49,20	3,25,98,66
Charged ...		
03 UNIVERSITY AND HIGHER EDUCATION -		
001 DIRECTION AND ADMINISTRATION--		
(01) Headquarter		
01. Salaries	4,38,40	
02. Wages	16,00	
06. Medical Treatment	8,40	
11. Domestic travel expenses	3,52	
13. Office Expenses	29,40	
14. Rents, Rates and Taxes	10	
16. Publications	10,00	
24. P.O.L.	1,00	
26. Advertising and Publicity	1,50	
50. Other Charges	20,20	
TOTAL (01) Voted ...	5,28,52	
(02) Headquarter		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Payment due To Me.S.E.B/Municipal Board/ Telephone Bills (BSNL).		
13. Office Expenses	10,50	2,85
14. Rents, Rates and Taxes	10,50	83
TOTAL (03) Voted ...	21,00	3,68
(04) Regulatory Fund for Meghalaya Private Universities.		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
16. Publications		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials		
26. Advertising and Publicity		
27. Minor Works		
28. Professional Services		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	15,00	
52. Machinery and Equipment		
TOTAL (04) Voted ...	15,00	
(05) Establishment of Joint Director of Higher and Technical Education		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
28. Professional Services		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
52. Machinery and Equipment		
53. Major Works		
TOTAL (05)		
TOTAL 001 Voted ...	5,64,52	3,68
102 ASSISTANCE TO UNIVERSITIES		
(01) Contribution to Universities for Holding Conference etc		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Payment for the Cost of Land Acquired for NEHU--		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	33	
TOTAL (02) Voted ...	33	
(03) Construction of Indira Gandhi National Open University		
31. Grants - in - aid (Salary)		
TOTAL (03)		
TOTAL 102 Voted ...	33	
103 GOVERNMENT COLLEGES AND INSTITUTES-		
(03) Game and Common Room Facilities for Government College		
31. Grants - in - aid (Salary)		
50. Other Charges		66
TOTAL (03) Voted ...		66
(04) Improvemnr of College Libraries -		
13. Office Expenses		
21. Supplies and Materials		3,80

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (04) Voted ...		3,80
(05) Government Hostel at Shillong		
01. Salaries		47,00
02. Wages		66
06. Medical Treatment		1,00
11. Domestic travel expenses		1,05
13. Office Expenses		77
14. Rents, Rates and Taxes		20
50. Other Charges		22
TOTAL (05) Voted ...		50,90
(06) Government College Jowai		
01. Salaries		
TOTAL (06)		
(08) Opening of Science and other necessary subject--		
01. Salaries		
TOTAL (08)		
(10) Establishment of Book Bank in Colleges		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		1,00
TOTAL (10) Voted ...		1,00
(11) University Grants Commission Pay Scale---		
11. Domestic travel expenses		
13. Office Expenses		
28. Professional Services		
TOTAL (11)		
(12) B.Ed Government College, Tura-		
01. Salaries		1,95,10
02. Wages		5,10
06. Medical Treatment		5,80
11. Domestic travel expenses		4,15
13. Office Expenses		10,50
14. Rents, Rates and Taxes		4,70
27. Minor Works		6,00
28. Professional Services		1,60
TOTAL (12) Voted ...		2,32,95
(13) Government College.		
01. Salaries		46,76,00
02. Wages		15,65
06. Medical Treatment		28,00

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		11,15
13. Office Expenses		58,20
14. Rents, Rates and Taxes		17,20
16. Publications		77
27. Minor Works		6,00
28. Professional Services		2,50
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	1,55,00	2,16
52. Machinery and Equipment		2,75
TOTAL (13)	1,55,00	48,20,38
(14) EDUSAT Network		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (14)		
(16) Strengthening of College.		
31. Grants - in - aid (Salary)		
TOTAL (16)		
(17) Exposure visit for the Students of Government Colleges.		
50. Other Charges	90,00	
TOTAL (17)	90,00	
(18) SMART Class in Government Colleges.		
50. Other Charges		
TOTAL (18)		
(19) B.Ed Government College, Jowai		
01. Salaries		1,00,00
02. Wages		5,50
06. Medical Treatment		5,00
11. Domestic travel expenses		1,00
13. Office Expenses		8,75
14. Rents, Rates and Taxes		3,00
16. Publications		2,00
27. Minor Works		1,00
28. Professional Services		1,00
50. Other Charges		2,00
52. Machinery and Equipment		2,00
TOTAL (19)		1,31,25
TOTAL 103	2,45,00	52,40,94
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
(01) Expenditure on Colleges under Deficit System		
13. Office Expenses		
26. Advertising and Publicity		
31. Grants - in - aid (Salary)	1,00,00,00	15,09,55
TOTAL (01)	1,00,00,00	15,09,55
(02) Expenditure on College under Non Deficit System--		

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
31. Grants - in - aid (Salary)	10,00,00	12,40,00
TOTAL (02) Voted ...	10,00,00	12,40,00
(03) Expenditure on Professional Colleges --		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Compensation for Loss of Fee Income --		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Assistance for construction of Colleges Buildings,Hostels, Staff Quarters,etc		
31. Grants - in - aid (Salary)		
TOTAL (05)		
(06) Assistance for Purchase of Furniture Equipments etc---		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	60	
TOTAL (06) Voted ...	60	
(07) Assistance for Common Room for Teachers and Students---		
31. Grants - in - aid (Salary)		
TOTAL (07)		
(08) Assistance for improvement of Libraries and Laboratories --		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	2,60	
TOTAL (08) Voted ...	2,60	
(09) Assistance for opening of additional subjects in existing Aided Colleges-		
31. Grants - in - aid (Salary)		
TOTAL (09)		
(10) Assistance for improvement of Playgrounds		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	1,50	12,00
TOTAL (10) Voted ...	1,50	12,00
(11) Assistance for Common Room for Teachers and Students		
31. Grants - in - aid (Salary)		
TOTAL (11)		
(12) Assistance for Matching Schemes of U.G.C. Grants--		
31. Grants - in - aid (Salary)		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
TOTAL (12)		
(13) Assistance for B.T. College for Library, Teachers' Salary, etc., 31. Grants - in - aid (Salary)		
TOTAL (13)		
(14) Assistance for Excursion and Bharat Darshan---		
31. Grants - in - aid (Salary)		
TOTAL (14)		
(15) Establishment of Book-Bank in Colleges 21. Supplies and Materials		2,90
31. Grants - in - aid (Salary)		
TOTAL (15) Voted ...		2,90
(16) Extra Curricular Activities --		
31. Grants - in - aid (Salary)		
TOTAL (16)		
(17) Assistance to B T College for Library teacher -		
31. Grants - in - aid (Salary)		
TOTAL (17)		
(18) Assistance for improvement Scale of Pay of Teachers---		
31. Grants - in - aid (Salary)		
TOTAL (18)		
(19) Innovative Programme by N .E H .U Collegiate		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		1,80
TOTAL (19) Voted ...		1,80
(20) Assistance for improvement of Libraries and Laboratories --		
31. Grants - in - aid (Salary)		
TOTAL (20)		
(21) Assistance for Common Room for Teachers and Students		
31. Grants - in - aid (Salary)		
TOTAL (21)		
(22) Meghalaya Aided College Employe Death-Cum- Retirement Gratuities .		
13. Office Expenses		
31. Grants - in - aid (Salary)	2,50,00	
50. Other Charges		
TOTAL (22) Voted ...	2,50,00	
(23) EDUSAT Network		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (23)		

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(24) Special Development Programme for Areas Bordering Assam. 31. Grants - in - aid (Salary) TOTAL (24)		
(25) Strengthening of Colleges 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (25) Voted ...	2,00,00 2,00,00	
(26) Meghalaya Indegeneous Knowlege Commission. 31. Grants - in - aid (Salary) TOTAL (26)		
TOTAL 104 Voted ...	1,14,54,70	27,66,25
105 FACULTY DEVELOPMENT PROGRAMME-- (01) Training of Teachers-- 50. Other Charges TOTAL (01)		
(02) Orientation Course.Seminars etc 50. Other Charges TOTAL (02)		
TOTAL 105		
107 SCHOLARSHIP- (07) State Merit 13. Office Expenses 34. Scholarships and Stipends TOTAL (07) Voted ...	2,22 2,22	
(09) Senior Scholarship 13. Office Expenses 34. Scholarships and Stipends TOTAL (09) Voted ...	2,20 2,20	
(10) Post Graduate Scholarship 34. Scholarships and Stipends TOTAL (10) Voted ...	1,60 1,60	
(11) Post Graduate Research Scholarship 13. Office Expenses 34. Scholarships and Stipends TOTAL (11) Voted ...	6,30 6,30	
(12) Post Matric Scholarship 13. Office Expenses		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
34. Scholarships and Stipends		
TOTAL (12)		
(14) Merit Cum Mean Scholarship		
13. Office Expenses		
34. Scholarships and Stipends	64	
TOTAL (14) Voted ...	64	
(16) Post Matric Scholarship for Other Backward Classes		
34. Scholarships and Stipends		
TOTAL (16)		
(17) Central Post Matric Scholarships		
13. Office Expenses		
34. Scholarships and Stipends	2,30,00	
TOTAL (17) Voted ...	2,30,00	
(18) Post Graduate Studies or Technical Course		
34. Scholarships and Stipends	33	
TOTAL (18) Voted ...	33	
(23) Exgratia Grants		
13. Office Expenses		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends	20,00	
36. Grants-in-aid General (Non-Salary)		
TOTAL (23) Voted ...	20,00	
(24) National Scholarship for Merit Scholarships		
13. Office Expenses		
34. Scholarships and Stipends	2,40	
TOTAL (24) Voted ...	2,40	
(25) National Scholarship for the Children of School Teacher		
13. Office Expenses		
34. Scholarships and Stipends	33	
TOTAL (25) Voted ...	33	
(26) Post Matric Scholarship for Tribal Students		
13. Office Expenses		
34. Scholarships and Stipends	4,00	
TOTAL (26) Voted ...	4,00	
(28) Fees Compensation for Post Matric Scholarship for Tribal Students		
13. Office Expenses		
34. Scholarships and Stipends	41,00	
TOTAL (28) Voted ...	41,00	
(29) Post Matric Scholarship for Other Backward Classes		
13. Office Expenses		
34. Scholarships and Stipends	75	
TOTAL (29) Voted ...	75	

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(30) Post Matric Scholarship for Lower Income Group		
13. Office Expenses		
34. Scholarships and Stipends	1,05	
TOTAL (30) Voted ...	1,05	
(31) Post Matric Scholarship Scheduled Tribes.		
34. Scholarships and Stipends		
TOTAL (31)		
(32) Post Matric Merit Scholarship and Stipends.		
34. Scholarships and Stipends		
TOTAL (32)		
(33) Scholarship to Student from Meghalaya studying at National Defence Academy, Pune		
34. Scholarships and Stipends	55	
TOTAL (33) Voted ...	55	
(34) Scholarship to Student from Meghalaya studying at Rashtriya Indian Military College,		
34. Scholarships and Stipends	55	
TOTAL (34) Voted ...	55	
(35) Scholarship for Basic Science Students		
34. Scholarships and Stipends	3,00,00	
36. Grants-in-aid General (Non-Salary)		
TOTAL (35) Voted ...	3,00,00	
(36) Financial Support to the Students of N.E.R for Higher Professional Courses		
34. Scholarships and Stipends	9,00	
TOTAL (36) Voted ...	9,00	
(37) Setting up of Corpus Fund for Pre-Matric and Post Matric Scholarship		
34. Scholarships and Stipends		
TOTAL (37)		
TOTAL 107 Voted ...	6,22,92	
112 INSTITUTES OF HIGHER LEARNING--		
(01) Institute of Educacationand Scheme--		
50. Other Charges		
TOTAL (01)		
TOTAL 112		
800 OTHER EXPENDITURE--		
(01) Excursion for College Students--		
13. Office Expenses		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
50. Other Charges	4,80	83
TOTAL (01) Voted ...	4,80	83
(02) State Awards to College Students---		
50. Other Charges		33
TOTAL (02) Voted ...		33
(03) Extra Curricular Ctivities including Sports etc--		
13. Office Expenses		
50. Other Charges	2,00	45
TOTAL (03) Voted ...	2,00	45
(04) Work--		
27. Minor Works		
TOTAL (04)		
(05) Maintenance and Repairs		
27. Minor Works		
31. Grants - in - aid (Salary)		
TOTAL (05)		
(06) Original Works		
27. Minor Works		
TOTAL (06)		
(08) 12th / 13th Finance Commission Award.		
31. Grants - in - aid (Salary)		
TOTAL (08)		
(09) Chief Minister's All India Service Exams Incentive Scheme.		
11. Domestic travel expenses	7,00	
50. Other Charges	12,50	
TOTAL (09) Voted ...	19,50	
(10) Payment for the Cost of Land Acquired for Education Department (DHTE)		
50. Other Charges		
TOTAL (10)		
(11) Provision of VPNOBB Circuit to Colleges in Meghalaya under National Missionfor Education Through ICT.		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	1,60	
50. Other Charges		
TOTAL (11) Voted ...	1,60	
(12) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) - Central Assistance under CSS State Share		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	2,86,00	
50. Other Charges		
TOTAL (12) Voted ...	2,86,00	
TOTAL 800 Voted ...	3,13,90	1,61
TOTAL 03 Voted ...	1,20,26,97	80,12,48

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
Charged ...		
04 ADULT EDUCATION --		
001 DIRECTION AND ADMINISTRATION--		
(01) Deputy Director Adult Education and his Staff--		
01. Salaries	70,00	
02. Wages	1,00	
06. Medical Treatment	6,00	
11. Domestic travel expenses	2,50	
13. Office Expenses	4,00	
28. Professional Services		
50. Other Charges		
TOTAL (01) Voted ...	83,50	
(02) Payment dues to Mes.E.B/Municipal Board/Telephone Bills (BSNL)		
13. Office Expenses	55	
14. Rents, Rates and Taxes	55	
TOTAL (02) Voted ...	1,10	
TOTAL 001 Voted ...	84,60	
103 RURAL FUNCTIONAL LITERACY PROGRAMMR-		
(01) Functional Literacy and General Literacy(R.F. L.P.)		
31. Grants - in - aid (Salary)	2,50	
TOTAL (01) Voted ...	2,50	
TOTAL 103 Voted ...	2,50	
200 OTHER ADULT EDUCATION PROGRAMME.		
(01) District Social Education Officer and Staff-		
01. Salaries		4,30,00
02. Wages		4,45
06. Medical Treatment		6,75
11. Domestic travel expenses		8,25
13. Office Expenses		13,10
14. Rents, Rates and Taxes		
28. Professional Services		
50. Other Charges		
TOTAL (01) Voted ...		4,62,55
(02) Assistance to Community Centres for Adult Education--		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) District Adult Education Officer and Staff--		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
01. Salaries		1,76,00
02. Wages		7,90
06. Medical Treatment		11,55
11. Domestic travel expenses		5,60
13. Office Expenses		15,10
14. Rents, Rates and Taxes		50
16. Publications		
28. Professional Services		
50. Other Charges		
TOTAL (03)	Voted ...	2,16,65
(05) Production of Literature		
31. Grants - in - aid (Salary)		
TOTAL (05)		
(06) Adio Visual Aids--		
31. Grants - in - aid (Salary)		
TOTAL (06)		
(08) Vehicles and Misceleneous--		
31. Grants - in - aid (Salary)		
TOTAL (08)		
(15) New Literate Centre (Post Literacy Programme)		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	2,50	
50. Other Charges		
TOTAL (15)	Voted ...	2,50
(16) Librries District and Rural--		
31. Grants - in - aid (Salary)		
TOTAL (16)		
(20) Miscellaneous		
31. Grants - in - aid (Salary)		
TOTAL (20)		
(21) Soakshr Bharat		
31. Grants - in - aid (Salary)		
TOTAL (21)		
TOTAL 200	Voted ...	2,50
800 OTHER EXPENDITURE--		
(01) Grant for Miscellaneous-		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Grant for Special Services/Soaksha Bharat.		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (02)		
TOTAL 800		
TOTAL 04	Voted ...	84,60
		6,79,20

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
Charged ...		
05 LANGUAGE DEVELOPMENT -		
001 DIRECTION AND ADMINISTRATION		
(01) Head Quarter		
11. Domestic travel expenses		
TOTAL (01)		
TOTAL 001		
102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--		
(01) Grant to Distinguished Authors--		
13. Office Expenses		
31. Grants - in - aid (Salary)	1,50	
TOTAL (01)	1,50	
Voted ...		
(02) Assistance to Asom Rajya Rasthra Bhasha Prashar Samity (Meghalaya Unit)--		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Assistance to Madrassa--		
31. Grants - in - aid (Salary)		
TOTAL (03)		
TOTAL 102	1,50	
Voted ...		
103 SANSKRIT EDUCATION -		
(01) Expenditure on Palitol--		
13. Office Expenses		
31. Grants - in - aid (Salary)	2,50	
50. Other Charges		
TOTAL (01)	2,50	
Voted ...		
TOTAL 103	2,50	
Voted ...		
800 OTHER EXPENDITURE		
(01) Other Language Education		
31. Grants - in - aid (Salary)		
TOTAL (01)		
TOTAL 800		
TOTAL 05		
Charged ...		
80 GENERAL-		
001 DIRECTION AND ADMINISTRATION-		
(01) Directorate -		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
16. Publications		
21. Supplies and Materials		
28. Professional Services		
50. Other Charges		
TOTAL (01)		
(05) Establishment of District Engineering Wing ---		
01. Salaries		
TOTAL (05)		
(06) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).		
13. Office Expenses	2,50	
14. Rents, Rates and Taxes	36	
TOTAL (06)	2,86	
TOTAL 001	2,86	
003 TRAINING		
(01) Directorate (SCERT)		
01. Salaries	5,39,00	
02. Wages	4,80	
06. Medical Treatment	12,10	
11. Domestic travel expenses	3,40	
13. Office Expenses	20,10	
14. Rents, Rates and Taxes	80	
16. Publications	1,22	
27. Minor Works	95,95	
28. Professional Services		
50. Other Charges	40	
51. Motor Vehicles	1,05	
TOTAL (01)	6,78,82	
(02) Teachers Training-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	7,35,11	
TOTAL (02)	7,35,11	
(03) Special Coaching Class for under Qualified Teachers-		
01. Salaries		
TOTAL (03)		
(05) Seminar Conference		
01. Salaries		
TOTAL (05)		

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(07) Research Study/Survey		
01. Salaries		
TOTAL (07)		
(08) Setting up of a State Resource Centre for Adult Education--		
01. Salaries		
TOTAL (08)		
(10) Settting up of Evaluation Unit-		
01. Salaries	68,00	
02. Wages		
06. Medical Treatment	1,50	
11. Domestic travel expenses	35	
13. Office Expenses	36	
14. Rents, Rates and Taxes	15	
16. Publications	17	
21. Supplies and Materials		
28. Professional Services		
50. Other Charges	26	
TOTAL (10) Voted ...	70,79	
(11) Setting up of Regional Centres-		
01. Salaries		
TOTAL (11)		
(12) Bareau of Vocational Guidance--		
01. Salaries		
TOTAL (12)		
(13) State Talent Search ME--And High Schools		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	31,00	
TOTAL (13) Voted ...	31,00	
(14) National Talent Search--		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	7,00	
TOTAL (14) Voted ...	7,00	
(16) Engagement of Apprentices under the Apprenticeship Act.1961-		
01. Salaries		
TOTAL (16)		
(17) Establishment of Educational Technology Cell--		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
01. Salaries	1,28,00	
02. Wages	2,50	
06. Medical Treatment	5,60	
11. Domestic travel expenses	3,44	
13. Office Expenses	7,60	
14. Rents, Rates and Taxes	28	
16. Publications	22	
28. Professional Services		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (17) Voted ...	1,47,64	
(18) Training of Teachers Seminar Workshops-		
28. Professional Services		
50. Other Charges		
TOTAL (18)		
(19) Innovative Educational Programme-		
13. Office Expenses		
TOTAL (19)		
(20) Open School.		
31. Grants - in - aid (Salary)		
TOTAL (20)		
(21) Basic Training Centres including Guru Training.		
01. Salaries		4,45,83
02. Wages		2,68
06. Medical Treatment		13,50
11. Domestic travel expenses		1,44
13. Office Expenses		2,50
14. Rents, Rates and Taxes		1,22
21. Supplies and Materials		85
27. Minor Works		
28. Professional Services		35
50. Other Charges		57
52. Machinery and Equipment		51
TOTAL (21) Voted ...		4,69,45
(22) Expenditure on Trainees in Basic Training Centres.		
01. Salaries		6,00,00
02. Wages		
13. Office Expenses		
34. Scholarships and Stipends		
TOTAL (22) Voted ...		6,00,00
(23) Inservice Training		
01. Salaries		1,84,00
02. Wages		41
06. Medical Treatment		
11. Domestic travel expenses		48
13. Office Expenses		38

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes		34
28. Professional Services		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (23) Voted ...		1,85,61
(24) Assistance to Non Government Training Centres.		
31. Grants - in - aid (Salary)		39,00
TOTAL (24) Voted ...		39,00
(25) Normal Training Schools		
01. Salaries		1,86,05
02. Wages		1,28
06. Medical Treatment		7,00
11. Domestic travel expenses		1,33
13. Office Expenses		1,74
14. Rents, Rates and Taxes		4,50
28. Professional Services		52
32. Contribution		
34. Scholarships and Stipends		52
50. Other Charges		55
52. Machinery and Equipment		90
TOTAL (25) Voted ...		2,04,39
(26) Expenditure on Trainees		
01. Salaries		2,43,00
06. Medical Treatment		
13. Office Expenses		
34. Scholarships and Stipends		
TOTAL (26) Voted ...		2,43,00
(27) Diet		
01. Salaries		
TOTAL (27)		
(28) Youth Teachers Training Programme.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (28)		
(29) Block Institute of Teacher Education (BITES) - 10% State Share.		
01. Salaries	28,39	
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
50. Other Charges		
TOTAL (29) Voted ...	28,39	
(30) DIET - Central Assistance for CSS		
01 Central Share		
01. Salaries	17,67,60	
02. Wages	45,00	
06. Medical Treatment	18,00	
11. Domestic travel expenses	18,00	
TOTAL 01	18,48,60	
02 State Share		
01. Salaries	1,96,40	
02. Wages	5,00	
06. Medical Treatment	2,00	
11. Domestic travel expenses	2,00	
TOTAL 02	2,05,40	
TOTAL (30) Voted ...	20,54,00	
(31) DERT - Central Assistance For CSS		
01 Central Share		
36. Grants-in-aid General (Non-Salary)	30,60	
TOTAL 01	30,60	
02 State Share		
36. Grants-in-aid General (Non-Salary)	3,40	
TOTAL 02	3,40	
TOTAL (31) Voted ...	34,00	
(32) Other Programme - Central Assistance for CSS		
01 Central Share		
36. Grants-in-aid General (Non-Salary)	22,09,90	
TOTAL 01	22,09,90	
02 State Share		
36. Grants-in-aid General (Non-Salary)	2,13,99	
TOTAL 02	2,13,99	
TOTAL (32) Voted ...	24,23,89	
TOTAL 003 Voted ...	62,10,64	17,41,45
004 RESEARCH		
(01) School Mapping--		
50. Other Charges		
TOTAL (01)		
TOTAL 004		
107 SCHOLARSHIP		
(01) Inclusive Education of the Disable at the Secondary Stage (IEDSS)		
34. Scholarships and Stipends		
TOTAL (01)		

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 107		
800 OTHER EXPENDITURE--		
(01) Contribution for Celebration of Teachers Day--		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(03) Stipend for Training of Pre Service Teachers		
13. Office Expenses	1,60	
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (03) Voted ...	1,60	
(14) Intelligence Test for Talented Children from Rural Areas		
31. Grants - in - aid (Salary)		
TOTAL (14)		
(15) Educational Technology Cell Programmes		
31. Grants - in - aid (Salary)		
TOTAL (15)		
(16) Trainees on B-Ed Colleges		
31. Grants - in - aid (Salary)		
TOTAL (16)		
(17) Meghalaya Board of Schools Education		
13. Office Expenses		
31. Grants - in - aid (Salary)	10,66,50	
TOTAL (17) Voted ...	10,66,50	
(18) Public Examination.		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	40,00	
50. Other Charges		
TOTAL (18) Voted ...	40,00	
(20) Maintenance and Repairs		
31. Grants - in - aid (Salary)		
TOTAL (20)		
TOTAL 800 Voted ...	11,08,10	
TOTAL 80 Voted ...	19,12,71	17,41,45
Charged ...		
<u>TOTAL STATE SCHEMES</u> Voted ...	5,29,48,38	9,99,16,34
<u>CENTRALLY SPONSORED SCHEMES</u>		
01 ELEMENTARY EDUCATION -		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
101 GOVERNMENT PRIMARY SCHOOL		
(02) Expenditure on Primary School		
01. Salaries		
TOTAL (02)		
TOTAL 101		
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--		
(01) Operation Blackboard under Primary.		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Operation Blackboard under Upper Primary Schools.		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Non-Formal Education		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Promotion of Hindi		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Serva Shiksha Abhiyam		
31. Grants - in - aid (Salary)		
TOTAL (05)		
(06) Non-Lapsable Central Pool of Resource		
31. Grants - in - aid (Salary)		
TOTAL (06)		
(07) Mid Day Meal Incentive to Students.		
31. Grants - in - aid (Salary)		
TOTAL (07)		
(25) Serva Shiksha Abhiyan		
36. Grants-in-aid General (Non-Salary)	2,02,94,01	19,89,74
TOTAL (25) Voted ...	2,02,94,01	19,89,74
(29) Mid Day Meal Incentive to Students		
36. Grants-in-aid General (Non-Salary)	72,00,00	9,00,00
TOTAL (29) Voted ...	72,00,00	9,00,00
TOTAL 102 Voted ...	2,74,94,01	28,89,74
104 INSPECTION-		
(01) Establishment		
31. Grants - in - aid (Salary)		
TOTAL (01)		
TOTAL 104		
TOTAL 01 Voted ...		28,89,74

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
Charged ...		
02 SECONDARY EDUCATION		
001 DIRECTION AND ADMINISTRATION.		
(01) Head Quarter		
01. Salaries		
TOTAL (01)		
TOTAL 001		
107 SCHOLARSHIPS		
(01) National Scholarship at Secondary State Level Children of Rural Areas		
34. Scholarships and Stipends		
TOTAL (01)		
(04) Prematric Scholarship to Children of those engaged in Unclean Occupation		
34. Scholarships and Stipends		
TOTAL (04)		
(05) Merit-Cum-Means Based Scholarship for Professionally & Technical Course		
34. Scholarships and Stipends		
TOTAL (05)		
(06) Pre-Matric Scholarship for Minorities		
34. Scholarships and Stipends		
TOTAL (06)		
(07) Post Matric Scholarship for Minorities		
34. Scholarships and Stipends		
TOTAL (07)		
(08) Inclusive Education of the Disabled at the Secondary Stage (IEDSS)		
34. Scholarships and Stipends		
TOTAL (08)		
(09) Scholarship for Student from Meghalaya studying at NDA Pune		
34. Scholarships and Stipends		
TOTAL (09)		
(10) Scholarship for Student from Meghalaya studying at RIMC Dehradun		
34. Scholarships and Stipends		
TOTAL (10)		
(11) Pre-Matric Scholarship for Schedule Tribe.		
13. Office Expenses		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
34. Scholarships and Stipends	2,50,00	
TOTAL (11) Voted ...	2,50,00	
(12) Pre-Matric Scholarship for Schedule Caste.		
13. Office Expenses		
34. Scholarships and Stipends	2,50,00	
TOTAL (12) Voted ...	2,50,00	
TOTAL 107 Voted ...	5,00,00	
109 GOVERNMENT SECONDARY SCHOOLS-		
(01) Expenditure on Promotion of Hindi in Government Secondary Schools--		
01. Salaries		
TOTAL (01)		
(03) Edusat Network		
01. Salaries		
TOTAL (03)		
(20) Implementation of Programme of Vocationalisation of Secondary Education		
01. Salaries	40,00	
TOTAL (20) Voted ...	40,00	
TOTAL 109 Voted ...	40,00	
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-		
(01) Expenditure on Promotion of Hindi in Non-Government Secondary Schools--		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Expenditure on Girls Hostels--		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Expenditure on Boys Hostel for SC/ST--		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Research and Training of (i)Promotion of Service Laboratories of Grant-in-aid--		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(06) Implementation of Programme of Vocationalisation of Secondary Education		
31. Grants - in - aid (Salary)		
TOTAL (06)		
(07) Computer Education		
31. Grants - in - aid (Salary)		
TOTAL (07)		
(08) Edusat Network		
31. Grants - in - aid (Salary)		
TOTAL (08)		

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(09) Promotion of Hindi 31. Grants - in - aid (Salary) TOTAL (09)		
(10) New Model Schools in Blocks(SUCCESS) 31. Grants - in - aid (Salary) TOTAL (10)		
TOTAL 110		
800 OTHER EXPENDITURE ---		
(02) Incentive to Girls for Secondary Education. 31. Grants - in - aid (Salary) TOTAL (02)		
(19) Rashtriya Madhyamik Shiksha Abhiyan. 36. Grants-in-aid General (Non-Salary) TOTAL (19)	31,50,00	
Voted ...	31,50,00	
TOTAL 800	31,50,00	
TOTAL 02		
Charged ...		
03 UNIVERSITY AND HIGHER EDUCATION -		
103 GOVERNMENT COLLEGES AND INSTITUTES-		
(02) Edusat Network 13. Office Expenses TOTAL (02)		
TOTAL 103		
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
(01) Promotion of Hindi - 31. Grants - in - aid (Salary) TOTAL (01)		
(02) Colleges for Teacher's Education 34. Scholarships and Stipends TOTAL (02)		
(03) Edusat Network 31. Grants - in - aid (Salary) TOTAL (03)		
(04) Construction of Girls/Boys Hostel for Scheduled Tribe. 31. Grants - in - aid (Salary) TOTAL (04)		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
TOTAL 104		
107 SCHOLARSHIP-		
(01) Post Matric Scholarship Scheduled Tribes-		
34. Scholarships and Stipends	69,80,00	
TOTAL (01) Voted ...	69,80,00	
(02) National Scholarships-		
34. Scholarships and Stipends		
TOTAL (02)		
(03) National Scholarships for Children of School Teacher studying in Colleges-		
34. Scholarships and Stipends		
TOTAL (03)		
(04) Merit Scholarships to First Division Students (20at the Rate Rs55.65each P.M.for 8 Months)		
34. Scholarships and Stipends		
TOTAL (04)		
(06) National Scholarships-		
34. Scholarships and Stipends		
TOTAL (06)		
(07) Scholarships to Students from Non Hindi Speaking State for Post Matric Studies Hindi-		
34. Scholarships and Stipends		
TOTAL (07)		
(08) Post Matric Scholarship Scheduled Caste		
34. Scholarships and Stipends	20,00	
TOTAL (08) Voted ...	20,00	
(09) Scholarship to Student from Meghalaya studying at National Defence Academy, Pune		
34. Scholarships and Stipends		
TOTAL (09)		
(10) Scholarship to Student from Meghalaya studying at Rashtriya Indian Military College.		
34. Scholarships and Stipends		
TOTAL (10)		
TOTAL 107 Voted ...	70,00,00	
800 OTHER EXPENDITURE--		
(01) Exchange of Visits by Tribals.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (01)		
(12) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) - Central Assistance under CSS		
36. Grants-in-aid General (Non-Salary)	25,74,00	
TOTAL (12) Voted ...	25,74,00	
TOTAL 800 Voted ...	25,74,00	
TOTAL 03		
Charged ...		

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
04 ADULT EDUCATION --		
200 OTHER ADULT EDUCATION PROGRAMME.		
(01) Non Formal Education Centres R.F.L.P.- Administrating,Field Cost etc-		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Direction and Administration Deputy Director Adult Education Officer and Staff-		
01. Salaries		
13. Office Expenses		
28. Professional Services		
TOTAL (02)		
(03) District Adult Education Officer and Staff-		
01. Salaries		
TOTAL (03)		
(06) Saakshar Bharat		
36. Grants-in-aid General (Non-Salary)		
TOTAL (06)		
TOTAL 200		
TOTAL 04		
Charged ...		
05 LANGUAGE DEVELOPMENT-		
102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--		
(05) Grant in Aid		
01. Salaries		
TOTAL (05)		
TOTAL 102		
103 SANSKRIT EDUCATION -		
(01) Literature		
31. Grants - in - aid (Salary)		
TOTAL (01)		
TOTAL 103		
TOTAL 05		
Charged ...		
80 GENERAL-		
001 DIRECTION AND ADMINISTRATION-		
(04) Staff for Pilot on Removal of Literacy-		
01. Salaries		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
TOTAL (04)		
(05) Establishment of Education Technology Cell-		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (05)		
TOTAL 001		
003 TRAINING		
(01) Strengthening of SCERT.		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) SCERT.		
01. Salaries		
11. Domestic travel expenses		
TOTAL (02)		
(04) Other Programme		
01. Salaries		
TOTAL (04)		
(05) D.I.E.T.		
01. Salaries		
02. Wages		
13. Office Expenses		
50. Other Charges		
TOTAL (05)		
(06) Strengthening of Teachers Training Institution		
13. Office Expenses		
TOTAL (06)		
(07) Strengthening of DERT.		
31. Grants - in - aid (Salary)		
TOTAL (07)		
(08) Other Programme.		
11. Domestic travel expenses		
TOTAL (08)		
(09) Block Institute of Teacher Education (BITES)		
01. Salaries		
TOTAL (09)		
TOTAL 003		
107 SCHOLARSHIP		
(01) Merit Scholarships in Residential Schools-		
34. Scholarships and Stipends		
TOTAL (01)		
TOTAL 107		

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 80		
Charged ...		
TOTAL CENTRALLY SPONSORED : Voted ...	4,07,58,01	28,89,74
<u>CENTRAL SECTOR SCHEMES</u>		
03 UNIVERSITY AND HIGHER EDUCATION -		
102 ASSISTANCE TO UNIVERSITIES		
(01) Grant to Universities /Organisations-		
31. Grants - in - aid (Salary)		
TOTAL (01)		
TOTAL 102		
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
(01) Computer Education-		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Loan Scholarship		
34. Scholarships and Stipends		
TOTAL (02)		
(03) Scholarship to Student for Non Hindi Speaking State-		
34. Scholarships and Stipends		
TOTAL (03)		
(04) Matric Scholarship for Children of School Teachers-		
34. Scholarships and Stipends		
TOTAL (04)		
TOTAL 104		
107 SCHOLARSHIP-		
(01) National Scholarships-		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(05) Pre Matric Scholarship for Minorities		
34. Scholarships and Stipends	60,00,00	
TOTAL (05)	60,00,00	
TOTAL 107	60,00,00	
TOTAL 03		
Charged ...		
05 LANGUAGE DEVELOPMENT -		
103 SANSKRIT EDUCATION -		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
(01) Financial Assistance to eminent Sanskrit Pandits- 31. Grants - in - aid (Salary)		
TOTAL (01)		
TOTAL 103		
TOTAL 05		
Charged ...		
80 GENERAL-		
001 DIRECTION AND ADMINISTRATION-		
(01) Establishment of Educational Technology Cell-		
01. Salaries		
TOTAL (01)		
TOTAL 001		
TOTAL 80		
Charged ...		
TOTAL CENTRAL SECTOR SCHEM	Voted ...	
	60,00,00	
<u>NLCPR</u>		
02 SECONDARY EDUCATION		
800 OTHER EXPENDITURE ---		
(18) Non-Lapsable Central Pool Of Resource		
02 Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secindary School at Sutnga, Jaiñtia Hill 36. Grants-in-aid General (Non-Salary)		
TOTAL 02		
03 Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh 36. Grants-in-aid General (Non-Salary)		40,00
TOTAL 03		40,00
04 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills 36. Grants-in-aid General (Non-Salary)		20,00
TOTAL 04		20,00
05 Construction of School Building, Teacher's Qtr & Improvement of Playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills 36. Grants-in-aid General (Non-Salary)		20,00
TOTAL 05		20,00
06 Construction of RCC Building, at Govt. Girls Higher Secondary School, Shillong 36. Grants-in-aid General (Non-Salary)		
TOTAL 06		
07 Construction of School Building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills. 36. Grants-in-aid General (Non-Salary)		30,00
TOTAL 07		30,00

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
08 Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills 36. Grants-in-aid General (Non-Salary) TOTAL 08		30,00 30,00
09 Rymbai Presbyterian Higher Sec. School, Rymbai. 36. Grants-in-aid General (Non-Salary) TOTAL 09		30,00 30,00
10 Construction of School Building, Boy's Hostel & Staff Qtr of Hynriew Shnong Sec. School Shngimawleĩn, Mawkyrwat West Khasi Hills. 36. Grants-in-aid General (Non-Salary) TOTAL 10		
11 Khliehriat Sec. School Khliehriat. 36. Grants-in-aid General (Non-Salary) TOTAL 11		
12 Construction of Sanshnong Sec School, Umylyngka Nongkseh 3rd Mile, Upper Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 12		
13 Construction & Provision of School Building, Hostel and Students Amenities of Agape Sec School Cum Children Home (Orphanage), Pomsohmen Cherrapunjee. 36. Grants-in-aid General (Non-Salary) TOTAL 13		
14 Construction of four storey Rcc Building for St Joseph English School, Jaiaw, East Khasi Hills. 36. Grants-in-aid General (Non-Salary) TOTAL 14		
15 Construction of Maharam Govt, Sec School 36. Grants-in-aid General (Non-Salary) TOTAL 15		
16 Construction of Jirang Govt, Sec School 36. Grants-in-aid General (Non-Salary) TOTAL 16		
17 Construction of Laban Bengalee Girls Hss 36. Grants-in-aid General (Non-Salary) TOTAL 17		
18 Construction of Ramkrishna Sec School, Shella 36. Grants-in-aid General (Non-Salary) TOTAL 18		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
19 Construction/Renovation of School Building of DNSD Wahlang Memorial Sec. School East Khasi Hill Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 19		
20 Construction/Renovation of Rongrenggiri Govt, HSS. 36. Grants-in-aid General (Non-Salary) TOTAL 20		
21 Construction of Bogulabitha Hangshadhar SS Building Trikrikilla 36. Grants-in-aid General (Non-Salary) TOTAL 21		
23 Construction of School Building of Mawkhylllei HSS, West Khasi Hills 36. Grants-in-aid General (Non-Salary) TOTAL 23		
24 Reconstruction and Modernisation of Sohka Government HSS at Sohka, Jaiñtia Hills. 36. Grants-in-aid General (Non-Salary) TOTAL 24		
25 Additional Requirement of RK Mission for Construction of School Building for Lab & Computer 36. Grants-in-aid General (Non-Salary) TOTAL 25		3,00 3,00
TOTAL (18) Voted ...		1,73,00
TOTAL 800 Voted ...		1,73,00
TOTAL 02 Voted ...		1,73,00
Charged ...		
03 UNIVERSITY AND HIGHER EDUCATION -		
800 OTHER EXPENDITURE--		
(07) Non Lapsable Central Pool Of Resources. 36. Grants-in-aid General (Non-Salary)	22,45,00	
01 Thomas Jones Synod College, Jowai. 36. Grants-in-aid General (Non-Salary) TOTAL 01		80,00 80,00
02 SAC Expansion Programme-Development the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent. 36. Grants-in-aid General (Non-Salary) TOTAL 02		1,00,00 1,00,00
03 Construction of Trikikilla College Complex, West Garo Hills District. 36. Grants-in-aid General (Non-Salary) TOTAL 03		50,00 50,00
04 Construction of Nongstoiñ College Building, Boys & Girls Hostel, Library etc at Nongpyndeng, Nongstoiñ West Khasi Hills. 36. Grants-in-aid General (Non-Salary) TOTAL 04		50,00 50,00
05 Construction of Bormanik College Building, Playground etc Upper Shillong		

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary)		
TOTAL 05		
06 Extension of College Building of Nabon Synod College, Shillong.		
36. Grants-in-aid General (Non-Salary)		
TOTAL 06		
07 Construction Works for College Teachers Education at Rongkhon Tura.		
36. Grants-in-aid General (Non-Salary)		
TOTAL 07		
08 Strengthening of Kiang Nangbah Govt. College at Jowai.		
36. Grants-in-aid General (Non-Salary)		
TOTAL 08		
09 Additional Construction of Seng Khasi College, Shillong.		
36. Grants-in-aid General (Non-Salary)		
TOTAL 09		
10 Construction/Renovation of Capt. Williamson Sangma College Baghmara.		
36. Grants-in-aid General (Non-Salary)		
TOTAL 10		
11 Construction/Renovation of Durama College, Tura.		
36. Grants-in-aid General (Non-Salary)		
TOTAL 11		
12 Construction of Tirot Sing Memorial College Mairang.		
36. Grants-in-aid General (Non-Salary)		
TOTAL 12		
TOTAL (07)	Voted ... 22,45,00	2,80,00
TOTAL 800	Voted ... 22,45,00	2,80,00
TOTAL 03	Voted ...	2,80,00
	Charged ...	
TOTAL NLCPR	Voted ... 22,45,00	4,53,00
TOTAL 2202	Voted ... 10,19,51,39	10,32,59,08
2203 TECHNICAL EDUCATION		
<u>STATE SCHEMES</u>		
001 DIRECTION AND ADMINISTRATION -		
(01) Head Quarter and Staff		
01. Salaries	70,00	
02. Wages	1,45	
06. Medical Treatment	75	
11. Domestic travel expenses	30	
13. Office Expenses	2,25	

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes	15	
16. Publications	15	
21. Supplies and Materials	15	
26. Advertising and Publicity	65	
28. Professional Services	15	
50. Other Charges	15	
TOTAL (01)	76,15	
(02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses	45	
14. Rents, Rates and Taxes	70	
16. Publications		
28. Professional Services		
50. Other Charges		
TOTAL (02)	1,15	
(03) Setting up of Engineering Wing		
01. Salaries		
TOTAL (03)		
TOTAL 001	77,30	
103 TECHNICAL SCHOOLS-		
(01) Assistance to Don Bosco Technical School-		
31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Setting up of IIIIt/New Technical Institutions in PPP/Public Sector Mode		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Setting up of Technical Universities.		
01. Salaries	1,00,00	
02. Wages	7,00	
06. Medical Treatment	5,00	
11. Domestic travel expenses	4,60	
13. Office Expenses	10,00	
14. Rents, Rates and Taxes	5,00	
16. Publications	1,00	
21. Supplies and Materials	10,00	
27. Minor Works		
28. Professional Services	5,00	
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	20,00	
52. Machinery and Equipment	10,00	
53. Major Works		
TOTAL (03)	1,77,60	
TOTAL 103	1,77,60	

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
105 POLYTECHNICS-		
(01) Shillong Polytechnic-		
01. Salaries	7,94,00	
02. Wages	5,30	
06. Medical Treatment	7,60	
11. Domestic travel expenses	1,35	
13. Office Expenses	12,50	
14. Rents, Rates and Taxes	12,60	
16. Publications	2,30	
21. Supplies and Materials	4,60	
27. Minor Works		
28. Professional Services	2,30	
50. Other Charges	46,30	
52. Machinery and Equipment	1,45	
TOTAL (01) Voted ...	8,90,30	
(02) Games and Common Room Facilities in Polytechnic		
13. Office Expenses		
50. Other Charges	5,50	
TOTAL (02) Voted ...	5,50	
(03) Camp Survey Scheme-		
50. Other Charges		
TOTAL (03)		
(05) Setting up of new Polytechnic-		
01. Salaries	1,10,00	
02. Wages	5,50	
06. Medical Treatment	2,00	
11. Domestic travel expenses	2,00	
13. Office Expenses	10,00	
14. Rents, Rates and Taxes	5,00	
16. Publications	5,00	
21. Supplies and Materials	5,00	
27. Minor Works	1,00	
28. Professional Services	1,00	
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	5,50	
52. Machinery and Equipment	5,00	
TOTAL (05) Voted ...	1,57,00	
(06) Establishment of SPIU under World Bank		
01. Salaries		
TOTAL (06)		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
(07) Setting up of Engineering College.		
01. Salaries	1,00,00	
02. Wages	5,50	
06. Medical Treatment	2,00	
11. Domestic travel expenses	2,00	
13. Office Expenses	30,00	
14. Rents, Rates and Taxes	6,00	
16. Publications	1,00	
21. Supplies and Materials	5,00	
27. Minor Works		
28. Professional Services	1,00	
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	1,00,50	
52. Machinery and Equipment		
TOTAL (07)	2,53,00	
(08) Edusat Network		
13. Office Expenses		
TOTAL (08)		
(09) Smart Class in Polytechnics		
01. Salaries		
TOTAL (09)		
(10) Jowai Polytechnics		
01. Salaries	2,97,25	
02. Wages	5,00	
06. Medical Treatment	6,10	
11. Domestic travel expenses	1,60	
13. Office Expenses	9,90	
14. Rents, Rates and Taxes	10,40	
16. Publications	40	
21. Supplies and Materials	2,90	
27. Minor Works	2,60	
28. Professional Services	65	
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	1,05	
52. Machinery and Equipment	35	
TOTAL (10)	3,38,20	
(11) Tura Polytechnics		
01. Salaries	2,97,25	
02. Wages	3,50	
06. Medical Treatment	3,30	
11. Domestic travel expenses	1,60	
13. Office Expenses	8,10	
14. Rents, Rates and Taxes	9,20	
16. Publications	40	
21. Supplies and Materials	2,80	
27. Minor Works	2,60	
28. Professional Services	65	
36. Grants-in-aid General (Non-Salary)		

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges	1,05	
52. Machinery and Equipment	35	
TOTAL (11) Voted ...	3,30,80	
TOTAL 105 Voted ...	19,74,80	
107 SCHOLARSHIPS-		
(01) Scholarships for Studies in Engineering Institutes- 13. Office Expenses		
34. Scholarships and Stipends	63,80	
TOTAL (01) Voted ...	63,80	
(02) Scholarships for Students Studying in Technical Institutes 34. Scholarships and Stipends	1,75	
TOTAL (02) Voted ...	1,75	
(03) Payment of Stipend for Apprenticeship for Implementation of Apprentice Act 1961 as Amended in 1973 & 1986. 34. Scholarships and Stipends	75	
TOTAL (03) Voted ...	75	
TOTAL 107 Voted ...	66,30	
800 OTHER EXPENDITURE-		
(01) Excursion for Student of Technical Institution 13. Office Expenses 31. Grants - in - aid (Salary)		
50. Other Charges	30,00	
TOTAL (01) Voted ...	30,00	
(02) Scholarship for Student - 50. Other Charges		
TOTAL (02)		
(03) Improvement of Laboratory/Workshop Equipment. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 52. Machinery and Equipment	5,00	
TOTAL (03) Voted ...	5,00	
(04) Examination 50. Other Charges		
TOTAL (04)		
(05) Women Polytechnic. 01. Salaries		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
TOTAL (05)		
(06) Assistance to Meghalaya State Council for Technical Education 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (06) Voted ...	24,00 30,00 54,00	
(07) Payment of Dcretal Amount-Land Compensation (Charged) 50. Other Charges TOTAL (07)		
(08) Maintenance and Repairs 27. Minor Works TOTAL (08)		
(09) Original Works 27. Minor Works TOTAL (09)		
(10) Examination 50. Other Charges TOTAL (10)		
TOTAL 800 Voted ...	89,00	
<u>TOTAL STATE SCHEMES</u> Voted ...	23,85,00	
<u>CENTRALLY SPONSORED SCHEMES</u>		
103 TECHNICAL SCHOOLS-		
(03) Setting up of Technical University - Inclusive State Share. 50. Other Charges TOTAL (03) Voted ...	31,05,00 31,05,00	
TOTAL 103 Voted ...	31,05,00	
105 POLYTECHNICS-		
(01) Edusat Network 13. Office Expenses TOTAL (01)		
(02) Up-Gradation of Existing/Setting up of New Polytechnic. 01. Salaries TOTAL (02)		
TOTAL 105		
107 SCHOLARSHIPS-		
(01) Payment of Stipent for Apprenticeship for Implementation of Apprentice Act 1961 as Amended in 1973 and 1986. 34. Scholarships and Stipends TOTAL (01)		
TOTAL 107		
<u>TOTAL CENTRALLY SPONSORED :</u> Voted ...	31,05,00	

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<u>CENTRAL SECTOR SCHEMES</u>		
105 POLYTECHNICS-		
(01) Upgradation of Existing/ Setting up New Polytechnics.		
50. Other Charges	8,00,00	
TOTAL (01) Voted ...	8,00,00	
(70) Community Polytechnic		
31. Grants - in - aid (Salary)		
TOTAL (70)		
TOTAL 105 Voted ...	8,00,00	
<u>TOTAL CENTRAL SECTOR SCHEM</u> Voted ...	8,00,00	
TOTAL 2203 Voted ...	62,90,00	
2204 SPORT AND YOUTH SERVICES		
<u>STATE SCHEMES</u>		
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -		
(03) National Cadet Corps Unit Offices		
01. Salaries	90,00	2,86,00
02. Wages	20	2,10
06. Medical Treatment	1,25	2,30
11. Domestic travel expenses	40	70
13. Office Expenses	2,72	4,50
14. Rents, Rates and Taxes	25	40
16. Publications		
21. Supplies and Materials		28
28. Professional Services	22	17
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	35	41
52. Machinery and Equipment	20	1,10
63. Inter Account Transfer		
TOTAL (03) Voted ...	95,59	2,97,96
(04) N.C.C. and N.S.S/Camps and Refreshment Courses Planning Forum		
01. Salaries		
11. Domestic travel expenses	10	10
13. Office Expenses	15	1,10
14. Rents, Rates and Taxes	7	15
21. Supplies and Materials	7	15
28. Professional Services	11	15
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
50. Other Charges	85	4,50
52. Machinery and Equipment	7	15
TOTAL (04) Voted ...	1,42	6,30
 (06) Boys Scouts and Girls Guides		
01. Salaries	44,48	
02. Wages		
06. Medical Treatment	1,02	
11. Domestic travel expenses	42	
13. Office Expenses	2,00	
14. Rents, Rates and Taxes	65	
28. Professional Services		
31. Grants - in - aid (Salary)	24,57	
36. Grants-in-aid General (Non-Salary)	40,28	
TOTAL (06) Voted ...	1,13,42	
 (08) Assistance to Junior Red Cross		
13. Office Expenses		
31. Grants - in - aid (Salary)	2,00	
36. Grants-in-aid General (Non-Salary)	11,00	
TOTAL (08) Voted ...	13,00	
 (11) NSS Implementation of Regular NSS Activities /Special Camping Programme		
12. Foreign travel expenses		
13. Office Expenses		
31. Grants - in - aid (Salary)		20
36. Grants-in-aid General (Non-Salary)	65	
TOTAL (11) Voted ...	65	20
 (12) Setting of State Liaison Cell for Nss		
01. Salaries		
TOTAL (12)		
 (13) NSS Implementation-Special Camping Programme		
13. Office Expenses		
TOTAL (13)		
 (14) Award/Incentive to NCC Cadets.		
50. Other Charges	1,15	
TOTAL (14) Voted ...	1,15	
TOTAL 102 Voted ...	2,25,23	3,04,46
TOTAL STATE SCHEMES Voted ...	2,25,23	3,04,46
 <u>CENTRALLY SPONSORED SCHEMES</u>		
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -		
(01) Setting up of State Liason Cell for NSS.		
01. Salaries		
TOTAL (01)		
 (02) NSS Implementation Special Campaign		
13. Office Expenses		

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (02)		
(03) N.S.S Implementtion of Regular NSS Activities 31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) North East NSS Festival 13. Office Expenses		
TOTAL (04)		
(12) Setting up of State Liason Cell for NSS. 01. Salaries	16,50	
02. Wages	5,50	
TOTAL (12) Voted ...	22,00	
TOTAL 102 Voted ...	22,00	
TOTAL CENTRALLY SPONSORED : Voted ...	22,00	
<u>CENTRAL SECTOR SCHEMES</u>		
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -		
(01) N.S.S Implementtion of Regular NSS Activities 13. Office Expenses		
TOTAL (01)		
(02) NSS Implementation- Special Campaign Programme. 13. Office Expenses		
TOTAL (02)		
(06) Grant Under Article 275(I). 36. Grants-in-aid General (Non-Salary)		
TOTAL (06)		
TOTAL 102		
<u>TOTAL CENTRAL SECTOR SCHEM</u>		
TOTAL 2204 Voted ...	2,47,23	3,04,46
C-Economic Services 2552 NORTH EASTERN AREAS		
<u>N.E.C</u>		
03 UNIVERSITY & HIGHER EDUCATION		
800 OTHER EXPENDITURE		
(04) Financial Support to the Students of N.E.R. for Higher Professional Courses 34. Scholarships and Stipends	1,00,00	
TOTAL (04) Voted ...	1,00,00	

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
(08) Shillong Engineering & Management College under the Management of Neited, Shillong 50. Other Charges TOTAL (08)		
(16) Purchase of Scientific Equipment in Respect of Kiang Nongbah College, Jowai 50. Other Charges TOTAL (16)		
(18) Construction of Boarding School and Hostel Building for Disabled Students of Lynti Jam Welfare & Dev. Association at Mawtnum, Ri Bhoi District, Nongpoh 50. Other Charges TOTAL (18) Voted ...	1,00,00 1,00,00	
(19) Infrastructure Dev. of 3 Existing Poltechnic i. e. Shillong, Tura & Jowai (by increasing the intake Capacity of the existing courses as well as introducing 2 New Courses in each Pol 50. Other Charges TOTAL (19)		
(20) Infrastructure Dev. of Kiang Nongbah Govt. College (I) Const. of Seperate Bldg for Computer Deptt. (II) Expansion & Renovation of Library Bldg (III) Const. of Staff Quarter. 50. Other Charges TOTAL (20)		
(21) Infrastructure Dev. for three new Polytechnic at Baghmara (South Garo Hills Dist), Nongpoh (Ribhoi Dist) & Nongstoin (West Khasi Hills Dist) 50. Other Charges TOTAL (21)		
(22) Infrafracture for Running Degree Level Professional Courses, Short Term Vocational & for Master Degree Courses in 4 De- Cit Colleges- St. Anthony's, Edmunds, Mary's & Lady Keane Shg. 50. Other Charges TOTAL (22) Voted ...	1,58,00 1,58,00	
(23) Infrafracture Development of 5(five) Proposed Model Colleges. 50. Other Charges TOTAL (23)		
(28) Infrafracture for Running Degree Level Professional Course, Short Term Vocational Courses & also for Master Degree Courses in 4 (four) Deficit Colleges (A) St. An 50. Other Charges TOTAL (28)		
(29) Infrafracture Development of 5 Proposed Model Colleges 50. Other Charges TOTAL (29)		
TOTAL 800 Voted ...	3,58,00	

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 03		
Charged ...		
80 GENERAL		
800 OTHER EXPENDITURE		
(01) Mbose E-Governance & Online Connectivity (Megh)		
36. Grants-in-aid General (Non-Salary)	80,00	
TOTAL (01) Voted ...	80,00	
(05) Training of Elementary School Teachers of Meghalaya in Science & Mathematics.		
34. Scholarships and Stipends	18,00	
TOTAL (05) Voted ...	18,00	
(07) District Institute of Education & Training, Cherrapunjee, East Khasi Hills, Meghalaya		
50. Other Charges	1,58,00	
TOTAL (07) Voted ...	1,58,00	
TOTAL 800 Voted ...	2,56,00	
TOTAL 80		
Charged ...		
TOTAL N.E.C Voted ...	6,14,00	
TOTAL 2552 Voted ...	6,14,00	
CAPITAL SECTION		
B-Capital Account of Social Services		
4202 CAPITAL OUTLAY ON EDUCATION, ARTS & CULTURE		
STATE SCHEMES		
01 GENERAL EDUCATION		
202 SECONDARY EDUCATION		
(01) Establishment of Science Centre-		
53. Major Works		
TOTAL (01)		
(02) Construction of Directorate Buildings.		
53. Major Works		
TOTAL (02)		
(03) Construction of Educational Buildings.		
53. Major Works		
TOTAL (03)		
TOTAL 202		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
203 UNIVERSITY AND HIGHER EDUCATION		
(01) Construction Of CTE Buildings at Tura		
53. Major Works		
TOTAL (01)		
(02) Infrastructure Development of Kiang		
Nangbah Govt. College Jowai under Article 275(l)		
53. Major Works		
TOTAL (02)		
(05) Infrastructure Development under Article		
275(1)		
53. Major Works		
TOTAL (05)		
(06) Infrastructure Development under SPA/SCA		
etc		
53. Major Works		
TOTAL (06)		
TOTAL 203		
600 GENERAL		
(69) Construction of Directorate Buildings-		
27. Minor Works		
53. Major Works		
TOTAL (69)		
TOTAL 600		
TOTAL 01		
Charged ...		
02 TECHNICAL EDUCATION-		
103 TECHNICAL SCHOOLS		
(02) Setting up of Technical University.		
53. Major Works		
TOTAL (02)		
TOTAL 103		
TOTAL 02		
Charged ...		
03 SPORTS AND YOUTH SERVICES-		
800 OTHER EXPENDITURE-		
(01) Construction of Indoor and Outdoor Stadium		
in the State and District Headquarters-		
27. Minor Works		
53. Major Works		
TOTAL (01)		
TOTAL 800		
TOTAL 03		
Charged ...		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 4202		
Voted ...		

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <u>N.E.C</u> 106 SECONDARY EDUCATION		
(05) Construction Of Vocational Infrastructure Development Of Bellefonte Community College At Umdohlun Village,South West Khasi Hills,District 53. Major Works	76,00	
TOTAL (05) Voted ...	76,00	
(06) Construction Of G+4 Building For Skill Development At Ram Krishna Mission, Vivekananda Cultural Center, Ram Krishna Mission Quinton Road,Shillong. 53. Major Works	91,00	
TOTAL (06) Voted ...	91,00	
(08) Construction Of Ampati Government Secondary School, West Garo Hills Distring. 53. Major Works	72,00	
TOTAL (08) Voted ...	72,00	
(09) Construction Of Girl'S Secondary School At Ampati ,South West Garo Hills District 53. Major Works	60,00	
TOTAL (09) Voted ...	60,00	
(10) Construction Of Nongkharai Christian Secondary School, Building At Umsohpieng Villeage,West Khasi Hills, District 53. Major Works	90,00	
TOTAL (10) Voted ...	90,00	
TOTAL 106 Voted ...	3,89,00	
03 UNIVERSITY & HIGHER EDUCATION 103 GOVERNMENT COLLEGES AND INSTITUTES		
(01) Strengthening & Restructuring Of The College Of Teachers Education (Pgt) Shillong. 53. Major Works	1,33,00	
TOTAL (01) Voted ...	1,33,00	
(02) Vocational Infracture Development For School Dropouts & Shgs At Belfonte Community College Ekhd & Umdohlun 53. Major Works		
TOTAL (02)		
TOTAL 103 Voted ...	1,33,00	
TOTAL 03 Charged ...		

GRANT - 21

1		2	3
		(Thousand)	(Thousand)
<u>TOTAL N.E.C</u>	Voted ...	5,22,00	
TOTAL 4552	Voted ...	5,22,00	
F-Loans and Advances			
6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE			
<u>STATE SCHEMES</u>			
01 GENERAL EDUCATION.--			
203 UNIVERSITY AND HIGHER EDUCATION.--			
(01) Loans to Students for Higher Studies.--			
54. Investments			
TOTAL (01)			
TOTAL 203			
TOTAL 01			
	Charged ...		
<u>TOTAL STATE SCHEMES</u>			
<u>CENTRALLY SPONSORED SCHEMES</u>			
03 SPORTS AND YOUTH SERVICES.--			
203 UNIVERSITY AND HIGHER EDUCATION.--			
(01) National Loan Scholarships.--			
54. Investments			
TOTAL (01)			
TOTAL 203			
TOTAL 03			
	Charged ...		
<u>TOTAL CENTRALLY SPONSORED :</u>			
TOTAL 6202	Voted ...		
GRANT TOTAL	Voted...	10,96,24,62	10,35,63,54