I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF THE EDUCATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	21,26,66,16	5,22,00	21,31,88,16
Charged	-	-	_

II-The Heads under which this grant will be accounted for by the Education And Human Resources

		Budget Estir	mates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	2
1		2 (Thousand)	3 (Thousand)
REVENUE SECTION			
A-General Services 2075 MISCELLANEOUS GENERAL SERVICES	Voted		
B-Social Services 2202 GENERAL EDUCATION	Voted	10,19,51,39	10,32,59,08
2202 GENERAL EDUCATION	Voted	62,90,00	
2203 FECHNICAL EDUCATION 2204 SPORT AND YOUTH SERVICES	Voted	2,47,23	3,04,46
C-Economic Services 2552 NORTH EASTERN AREAS	Voted	6,14,00	
CAPITAL SECTION			
B-Capital Account of Social Services 4202 CAPITAL OUTLAY ON EDUCATION, ARTS & CULTURE	Voted		
C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	Voted	5,22,00	
F-Loans and Advances 6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	Voted		
GRAND TOTAL		10,96,24,62	10,35,63,54
REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVI	CES		
STATE SCHEMES			
104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-	Voted		
TOTAL STATE SCHEMES	Voted		
	Charged		
TOTAL 2075	Voted Charged		

GRANT - 21

1		2	3
		(Thousand)	(Thousand)
B-Social Services		(modsand)	(mousuna)
2202 GENERAL EDUCATION			
STATE SCHEMES			
01 ELEMENTARY EDUCATION -			
001 DIRECTION AND	Voted	3,43,00	
ADMINISTRATION 053 MAINTENANCE OF BUILDINGS	Voted		
101 GOVERNMENT PRIMARY	Voted	53,19,20	2,66,23,13
SCHOOL			
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS	Voted	1,05,75,79	2,88,98,72
103 ASSISTANCE TO LOCAL BODIES	Voted		20,30
FOR PRIMARY EDUCATION - 104 INSPECTION-	Voted		13,42,40
105 NON-FORMAL EDUCATION.	Voted		10,12,10
107 TEACHERS TRAINING-	Voted		
109 SCHOOLARSHIP/ INCENTIVES-	Voted	11,00	
110 EXAMINATION	Voted		
800 OTHER EXPENDITURE-	Voted	92,00	
TOTAL 01	Voted	1,63,40,99	5,68,84,55
02 SECONDARY EDUCATION			
001 DIRECTION AND	Voted	4,86,83	4,80
ADMINISTRATION. 053 MAINTENANCE OF BUILDING	Voted	3,20	
101 INSPECTION-	Voted	-,	20,28,22
105 TEACHERS TRAINING-	Voted	2,13,00	
106 TEXT BOOK	Voted	12,22	6,20
107 SCHOLARSHIPS	Voted	20,55	16,45
109 GOVERNMENT SECONDARY SCHOOLS-	Voted	1,50,00	1,04,12,13
110 ASSISTANCE TO NON	Voted	1,14,12,82	2,00,94,56
GOVERNMENT SECONDARY SCHOOLS-			
191 ASSISTANCE TO LOCAL BODIES	Voted		
FOR SECONDARY EDUCATION 800 OTHER EXPENDITURE	Voted	36,92,20	36,30
TOTAL 02	Voted	1,59,90,82	3,25,98,66
03 UNIVERSITY AND HIGHER EDUCATION		1,57,70,62	3,23,76,00
	- Voted		
001 DIRECTION AND ADMINISTRATION	voleu	5,64,52	3,68
102 ASSISTANCE TO UNIVERSITIES	Voted	33	
103 GOVERNMENT COLLEGES AND INSTITUTES-	Voted	2,45,00	52,40,94
104 ASSISTANCE TO NON	Voted	1,14,54,70	27,66,25
GOVERNMENT COLLEGES AND			
INSTITUTES- 105 FACULTY DEVELOPMENT	Voted		
PROGRAMME	Votod	(00.00	
107 SCHOLARSHIP- 112 INSTITUTES OF HIGHER	Voted Voted	6,22,92	
LEARNING			
800 OTHER EXPENDITURE	Voted	3,13,90	1,61
TOTAL 03	Voted	1,32,01,37	80,12,48
04 ADULT EDUCATION			
001 DIRECTION AND	Voted	84,60	
ADMINISTRATION 103 RURAL FUNCTIONAL LITERACY	Voted	2,50	
PROGRAMMR-			/ -
200 OTHER ADULT EDUCATION PROGRAMME.	Voted	2,50	6,79,20
800 OTHER EXPENDITURE	Voted		

GRANT - 21

		Budget Estin	nates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
I		(Thousand)	
TOTAL 04	Voted	89,60	6,79,20
05 LANGUAGE DEVELOPMENT-		07,00	0,79,20
001 DIRECTION AND	Voted		
ADMINISTRATION 102 PROMOTION OF MODERN INDIAN LANGUAGE AND	Voted	1,50	
LITERATURE 103 SANSKRIT EDUCATION -	Voted	2,50	
800 OTHER EXPENDITURE TOTAL 05	Voted Voted	4.00	
		4,00	
80 GENERAL-			
001 DIRECTION AND ADMINISTRATION- 003 TRAINING	Voted	2,86 62,10,64	17,41,45
004 RESEARCH	Voted	02,10,01	
107 SCHOLARSHIP	Voted		
800 OTHER EXPENDITURE	Voted	11,08,10	
TOTAL 80	Voted	73,21,60	17,41,45
TOTAL STATE SCHEMES	Voted	5,29,48,38	9,99,16,34
CENTRALLY SPONSORED SCHEMES 01 ELEMENTARY EDUCATION - 101 GOVERNMENT PRIMARY SCHOOL 102 ASSISTANCE TO NON	Voted Voted	2,74,94,01	28,89,74
GOVERNMENT PRIMARY SCHOOLS	Voted		
104 INSPECTION- TOTAL 01	Voted	2,74,94,01	28,89,74
02 SECONDARY EDUCATION		2,74,74,01	20,07,74
001 DIRECTION AND ADMINISTRATION.	Voted		
107 SCHOLARSHIPS	Voted	5,00,00	
109 GOVERNMENT SECONDARY SCHOOLS- 110 ASSISTANCE TO NON GOVERNMENT SECONDARY	Voted Voted	40,00	
SCHOOLS- 800 OTHER EXPENDITURE	Voted	31,50,00	
TOTAL 02	Voted	31,50,00	
03 UNIVERSITY AND HIGHER EDUCATION	N -		
103 GOVERNMENT COLLEGES AND	Voted		
INSTITUTES- 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	Voted	70.00.00	
107 SCHOLARSHIP- 800 OTHER EXPENDITURE	Voted Voted	70,00,00 25,74,00	
TOTAL 03	Voted	95,74,00	
04 ADULT EDUCATION		, , , , , , , , , , , , , , , , , , , ,	
200 OTHER ADULT EDUCATION PROGRAMME.	Voted		

GRANT - 21

1		2	3
		(Thousand)	(Thousand)
TOTAL 04	Voted		
05 LANGUAGE DEVELOPMENT-			
102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE 103 SANSKRIT EDUCATION - TOTAL 05	Voted Voted Voted		
80 GENERAL- 001 DIRECTION AND ADMINISTRATION- 003 TRAINING 107 SCHOLARSHIP	Voted Voted Voted		
TOTAL 80	Voted		
TOTAL CENTRALLY SPONSORED SCHEMES	Voted Charged	4,07,58,01	28,89,74
CENTRAL SECTOR SCHEMES			
03 UNIVERSITY AND HIGHER EDUCATIO	DN -		
102 ASSISTANCE TO UNIVERSITIES 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	Voted Voted		
107 SCHOLARSHIP-	Voted Voted	60,00,00	
TOTAL 03	voteu	60,00,00	
05 LANGUAGE DEVELOPMENT-			
103 SANSKRIT EDUCATION - TOTAL 05	Voted Voted		
80 GENERAL-			
001 DIRECTION AND ADMINISTRATION- TOTAL 80	Voted Voted		
TOTAL CENTRAL SECTOR SCHEMES	Voted	(0.00.00	
TOTAL CENTRAL SECTOR SCHEMES	Charged	60,00,00	
NLCPR			
02 SECONDARY EDUCATION			
800 OTHER EXPENDITURE TOTAL 02	Voted Voted		1,73,00 1,73,00
03 UNIVERSITY AND HIGHER EDUCATIO	DN -		
800 OTHER EXPENDITURE TOTAL 03	Voted Voted	22,45,00 22,45,00	2,80,00 2,80,00
TOTAL NLCPR	Voted	22,45,00	4,53,00
	Charged	22,43,00	4,55,00
TOTAL 2202	Voted	10,19,51,39	10,32,59,08
2203 TECHNICAL EDUCATION	Charged		
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION -	Voted	77,30	
103 TECHNICAL SCHOOLS-	Voted	1,77,60	
105 POLYTECHNICS-	Voted	19,74,80	
107 SCHOLARSHIPS-	Voted	66,30	
800 OTHER EXPENDITURE- TOTAL STATE SCHEMES	Voted Voted	89,00 22 85 00	
I GIAL STATE SCILIVIES	voicu	23,85,00	

GRANT - 21

		Budget Estir	nates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
		(Thousand)	(Thousand)
	Charged		
CENTRALLY SPONSORED SCHEMES			
103 TECHNICAL SCHOOLS-	Voted	31,05,00	
105 POLYTECHNICS-	Voted		
107 SCHOLARSHIPS-	Voted		
TOTAL CENTRALLY SPONSORED SCHEMES	Voted	31,05,00	
SCHEWES	Charged		
CENTRAL SECTOR SCHEMES			
105 POLYTECHNICS-	Voted	8,00,00	
TOTAL CENTRAL SECTOR SCHEMES	Voted	8,00,00	
	Charged		
TOTAL 2203	Voted	62,90,00	
	Charged		
2204 SPORT AND YOUTH SERVICES			
STATE SCHEMES			
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	Voted	2,25,23	3,04,46
TOTAL STATE SCHEMES	Voted	2,25,23	3,04,46
	Charged		
CENTRALLY SPONSORED SCHEMES			
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	Voted	22,00	
TOTAL CENTRALLY SPONSORED SCHEMES	Voted	22,00	
	Charged		
CENTRAL SECTOR SCHEMES			
102 YOUTH WELFARE PROGRAMME	Voted		
FOR STUDENTS - TOTAL CENTRAL SECTOR SCHEMES	Voted		
	Charged		
TOTAL 2204	Voted	2,47,23	3,04,46
	Charged	2,77,20	07,70
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
03 UNIVERSITY & HIGHER EDUCATION			
800 OTHER EXPENDITURE	Voted	3,58,00	
TOTAL 03	Voted	3,58,00	
80 GENERAL			
800 OTHER EXPENDITURE	Voted	2,56,00	
TOTAL 80	Voted	2,56,00	
TOTAL N.E.C	Voted	6,14,00	
	Charged		
TOTAL 2552	Voted	6,14,00	

1		2	3
		(Thousand)	(Thousand)
	Charged		
CAPITAL SECTION B-Capital Account of Social Services 4202 CAPITAL OUTLAY ON EDUCAT ARTS & CULTURE STATE SCHEMES	ION,		
01 GENERAL EDUCATION			
202 SECONDARY EDUCATION 203 UNIVERSITY AND HIGHER EDUCATION 600 GENERAL TOTAL 01	Voted Voted Voted Voted		
02 TECHNICAL EDUCATION-			
103 TECHNICAL SCHOOLS TOTAL 02	Voted Voted		
03 SPORTS AND YOUTH SERVICES-	\/_1 ·		
800 OTHER EXPENDITURE- TOTAL 03	Voted Voted		
TOTAL STATE SCHEMES	Voted		
TOTAL 4202	Charged Voted Charged		
C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C			
106 SECONDARY EDUCATION 03 UNIVERSITY & HIGHER EDUCATION	Voted	3,89,00	
103 GOVERNMENT COLLEGES AND	Voted	1,33,00	
INSTITUTES TOTAL 03	Voted	1,33,00	
TOTAL N.E.C	Voted	5,22,00	
	Charged		
TOTAL 4552	Voted Charged	5,22,00	
F-Loans and Advances			
6202 LOANS FOR EDUCATION, SPOR AND CULTURE STATE SCHEMES	rts, art		
01 GENERAL EDUCATION			
203 UNIVERSITY AND HIGHER EDUCATION TOTAL 01	Voted Voted		
TOTAL STATE SCHEMES	Voted		
	Charged		
CENTRALLY SPONSORED SCHEME	S		
03 SPORTS AND YOUTH SERVICES			
203 UNIVERSITY AND HIGHER EDUCATION TOTAL 03	Voted Voted		

		Budget Esti	mates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
		(Thousand)	(Thousand)
TOTAL CENTRALLY SPONSORED SCHEMES	Voted		
TOTAL 6202	Voted harged		
GRAND TOTAL	Voted harged	10,96,24,62	10,35,63,54
For Details of Foregoing See Below			
REVENUE SECTION			
A-General Services 2075 MISCELLANEOUS GENERAL SERV	VICES		
STATE SCHEMES			
104 PENSION AND AWARDS IN CONSIDERA OF DISTINGUISHED SERVICE S- (01) Pensions to Literatures- 50. Other Charges	ATION		
TOTAL (01)			
TOTAL 104			
TOTAL STATE SCHEMES TOTAL 2075	Voted		
B-Social Services 2202 GENERAL EDUCATION			
STATE SCHEMES			
01 ELEMENTARY EDUCATION -			
001 DIRECTION AND ADMINISTRATION			
(01) Head Quarter-			
01. Salaries		2,61,00	
02. Wages		15,00	
06. Medical Treatment		14,20	
11. Domestic travel expenses		4,00	
13. Office Expenses		34,50	
14. Rents, Rates and Taxes		1,00	
27. Minor Works		6,00 5 10	
28. Professional Services50. Other Charges		5,10	
TOTAL (01)	Voted	3,40,80	
		5,70,00	
(02) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bills (BSNL) etc. 13. Office Expenses		1,00	
14. Rents, Rates and Taxes		1,20	

GRANT - 21

1		2 (Thousand)	3
TOTAL (02)	Voted	(Thousand) 2,20	(Thousand)
TOTAL 001	Voted		
TOTAL OUT	Voicu	3,43,00	
053 MAINTENANCE OF BUILDINGS			
(01) Works			
13. Office Expenses			
27. Minor Works			
TOTAL (01)			
TOTAL 053			
101 GOVERNMENT PRIMARY SCHOOL			
(01) Expenditure on Primary Schools -			
01. Salaries		52,16,00	2,39,00,68
02. Wages			
06. Medical Treatment 11. Domestic travel expenses		36,90	1,27,00
13. Office Expenses			
14. Rents, Rates and Taxes			
27. Minor Works		61,00	
28. Professional Services		01,00	
31. Grants - in - aid (Salary)		30	
TOTAL (01)	Voted	53,14,20	2,40,27,68
(02) Games and Common Room Facilities f	ior .		
Government Primary Schools. 01. Salaries	0I		
50. Other Charges			
TOTAL (02)			
(03) Government M.E. School			05.00.00
01. Salaries 02. Wages			25,02,00
06. Medical Treatment			10,00 28,80
11. Domestic travel expenses			11,85
13. Office Expenses			27,60
14. Rents, Rates and Taxes			1,60
27. Minor Works			13,60
28. Professional Services			
50. Other Charges			
51. Motor Vehicles			
TOTAL (03)	Voted		25,95,45
(04) Games and Common Room Facilities			
28. Professional Services			
50. Other Charges			
TOTAL (04)			
(05) Improvcement of Schools Libraries_			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
21. Supplies and Materials			

GRANT - 21

	Budget Estimates 2018-19	
Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges TOTAL (05)		
 (06) Establishment of Book Bank in Government M.E. Schools 21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (06) 		
(07) Establishment Of Book Bank In Government M.E.Schools 14. Rents, Rates and Taxes		
31. Grants - in - aid (Salary)		
TOTAL (07)		
(08) Provision of Furniture and Equipment.		
21. Supplies and Materials	5,00	
TOTAL (08) Voted	5,00	
(09) Assistance for purchase of Furnitures and Equipment in Up Schools. 21. Supplies and Materials		
TOTAL (09)		
TOTAL 101 Voted	53,19,20	2,66,23,13
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS		
(01) Expenditure on Maintenance of Primary Schools under Deficit System 01. Salaries		
13. Office Expenses		
31. Grants - in - aid (Salary)	34,00,00	1,21,00,00
51. Motor Vehicles		
TOTAL (01) Voted	34,00,00	1,21,00,00
(02) Expenditure on Schools under Non Deficit System		
31. Grants - in - aid (Salary)	19,20,96	16,07,04
TOTAL (02) Voted	19,20,96	16,07,04
(03) Expenditure on Pre Primary (Nursery) Schools 13. Office Expenses		
31. Grants - in - aid (Salary)		5,90,40
TOTAL (03) Voted		5,90,40
(04) Assistance for Construction Repairs of Primary Schools Buildings 13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
TOTAL (04)	(mousand)	(Thousand)
101AL (04)		
(05) Assistance for Purchase of Furniture and Equipment 13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (05)		
(06) Establishment of Book Bank in Primary Schools 13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (06)		
(07) Assistance for Games and Sport in Primary		
Schools 31. Grants - in - aid (Salary)		
TOTAL (07)		
(08) Improvement of Science Education 31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
TOTAL (08)		
(09) Improvement of Libraries in U.P. Schools		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (09)		
 (10) Assistance for Games and Sport in Middle Schools 31. Grants - in - aid (Salary) 		
TOTAL (10)		
(11) Expenditure on M.E. Schools under DeficitSystem13. Office Expenses		
31. Grants - in - aid (Salary)	2,32,84	47,50,00
TOTAL (11) Voted	2,32,84	47,50,00
(12) Expenditure on Middle Schools under Deficit System for Girls		
31. Grants - in - aid (Salary)		
TOTAL (12)		
(13) Expenditure on U.P. Schools under Non Deficit System 13. Office Expenses		
31. Grants - in - aid (Salary)	19,67,10	95,30,20
TOTAL (13) Voted	19,67,10	95,30,20
		73,30,20
(15) Compensation for loss of Fee Income31. Grants - in - aid (Salary)		
TOTAL (15)		
(16) Assistastance for building of Hostel and Staff		
Quarters 31. Grants - in - aid (Salary)		
TOTAL (16)		
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GRANT - 21

	Budget Esti	mates 2018-19
Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(17) Excursion/Extra Curricular 31. Grants - in - aid (Salary) TOTAL (17)		
 (18) Promotion of Hindi in Non Government M.E Schools 31. Grants - in - aid (Salary) TOTAL (18) 		
 (19) Introduction of work experience in M.E Schools 31. Grants - in - aid (Salary) TOTAL (19) 		
(20) Assistance for Development of Play Fields 31. Grants - in - aid (Salary) TOTAL (20)		
(21) Establishment of Book Bank in M.E Schools 31. Grants - in - aid (Salary) TOTAL (21)		
(22) Assistance for appointment of Hindi Teachers 31. Grants - in - aid (Salary) TOTAL (22)		
 (23) Establishment of Book Bank in M.E Schools 21. Supplies and Materials 31. Grants - in - aid (Salary) 		
TOTAL (23)		
(24) Provision of Furniture and Equipment in Schools 21. Supplies and Materials TOTAL (24)		
(25) Sarva Shiksha Abhiyan 31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary) TOTAL (25) Voted	22,54,89 22,54,89	2,21,08
 (28) Provision of Furniture and Equipment in U.P. Schools 21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (28) 		
(29) Midday Meal Incentive to Student- 13. Office Expenses		
31. Grants - in - aid (Salary)		

1	2	3
	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary)	8,00,00	1,00,00
TOTAL (29) Voted	8,00,00	1,00,00
_		1,00,00
(30) Drinking water and toilet facilities.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (30)		
 (31) Upgradation of Standard of Administration Awarded by 13th Finance Commission. 36. Grants-in-aid General (Non-Salary) 		
TOTAL (31)		
TOTAL 102 Voted	1,05,75,79	2,88,98,72
103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -		
 (01) Expenditure on Schools maintained by District Councils 13. Office Expenses 31. Grants - in - aid (Salary) 		
03 Maintenance of Sub Inspector of Schools` and Peon 31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		20,30
TOTAL 03		20,30
TOTAL (01) Voted		20,30
TOTAL 103 Voted		20,30
104 INSPECTION-		· · · · · · · · · · · · · · · · · · ·
(01) Deputy Inspectors of Schools and Staff-		
01. Salaries		9,14,00
02. Wages		42,60
06. Medical Treatment		18,05
11. Domestic travel expenses		24,15
13. Office Expenses		75,50
14. Rents, Rates and Taxes		12,00
28. Professional Services		7,00
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (01) Voted		10,93,30
(02) Administrator Primary Education Khasi Hills and his Staff-		
01. Salaries		45,00
06. Medical Treatment		1,00
13. Office Expenses		
14. Rents, Rates and Taxes		
28. Professional Services		
50. Other Charges		
TOTAL (02) Voted		46,00
(03) Administrator Primary Education Jaintia Hills and his Staff-		27.01
01. Salaries		37,00
02. Wages		3,50
06. Medical Treatment		1,00

GRANT - 21

		Budget Estir	mates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
·		(Thousand)	(Thousand)
 Domestic travel expenses Office Expenses Rents, Rates and Taxes Professional Services Other Charges 			
TOTAL (03)	Voted		41,50
 (04) Administrator Primary Education Garo 01. Salaries 02. Wages 13. Office Expenses TOTAL (04) 	Hills Voted		1,60,00 1,60 1,61,60
(05) Sub-Inspector of Schools and his Staff- 50. Other Charges TOTAL (05)			
(06) Primary Board of Schools Education- 31. Grants - in - aid (Salary) TOTAL (06)	-		
TOTAL 104	Voted		13,42,40
105 NON-FORMAL EDUCATION.	F		
(01) Non Formal Education Centres (R,E.L.P) Administration Field- 31. Grants - in - aid (Salary) TOTAL (01)	-		
(02) Primary Schools Stage 31. Grants - in - aid (Salary) TOTAL (02)	-		
TOTAL 105	F		
107 TEACHERS TRAINING-	Γ		
(01) Basic Trainning Centres including Guru Training- 31. Grants - in - aid (Salary) TOTAL (01)	1		
TOTAL 107	ŀ		
109 SCHOOLARSHIP/ INCENTIVES-	F		
(01) Middle English Schools Scholarship13. Office Expenses34. Scholarships and StipendsTOTAL (01)	Voted	3,00 3,00	
(02) Schools Uniform for Girls in ME School	s		

1	2	3
·	 (Thousand)	(Thousand)
34. Scholarships and Stipends		
TOTAL (02)		
(04) Merit Scholarship to Tribal Students		
13. Office Expenses		
34. Scholarships and Stipends	8,00	
TOTAL (04) Voted	8,00	
(06) Text Books and uniform to Student in lieu of special Scholarship 34. Scholarships and Stipends TOTAL (06)		
(07) Scholarship for Primary Schools-		
34. Scholarships and Stipends		
TOTAL (07)		
()		
(08) Special Scholarship For M.E Schools		
34. Scholarships and Stipends		
TOTAL (08)		
(10) Stipends to Student Residents Residing in		
Hostel M.E.Schools		
34. Scholarships and Stipends		
TOTAL (10)		
TOTAL 109 Voted	11,00	
110 EXAMINATION		
 (01) Expenditure for conducting Public Examination- 31. Grants - in - aid (Salary) TOTAL (01) 		
TOTAL 110		
800 OTHER EXPENDITURE-		
(01) Scholarship for Primary Education 34. Scholarships and Stipends		
TOTAL (01)		
(02) State Award to Drimony Schools Teachers		
(02) State Award to Primary Schools Teachers13. Office Expenses		
 Office Expenses Grants - in - aid (Salary) 		
31. Grants - III - aid (salary) 36. Grants-in-aid General (Non-Salary)	2,00	
50. Other Charges	2,00	
TOTAL (02) Voted	2,00	
	2,00	
(03) Special Schemes for Science Education - 50. Other Charges		
TOTAL (03)		
· · /		
 (04) Upgradation of Standard of Administration awarded by Thirteen Finance Commission. 31. Grants - in - aid (Salary) TOTAL (04) 		
(05) Grant for Miscellaneous Purposes		

GRANT - 21

		Budget Estir	mates 2018-19
Head of Expendit	ure	General	Sixth Schedule Part II Areas
1		2	3
		(Thousand)	(Thousand)
13. Office Expenses			
TOTAL (05)			
(06) Work			
01 Maintenance			
27. Minor Works			
TOTAL 01			
02 Original			
27. Minor Works			
TOTAL 02			
TOTAL (06)			
(07) Meghalaya Aided Schools Er Cum Retirement Gratuities 13. Office Expenses	nployees Deah		
31. Grants - in - aid (Salary)		90,00	
50. Other Charges			
TOTAL (07)	Voted	90,00	
(08) Saakshar Bharat 36. Grants-in-aid General (Non-Sa TOTAL (08)	lary)		
TOTAL 800	Voted	92,00	
TOTAL 01	Voted	90,88,74	5,68,84,55
	Charged	70,00,74	5,00,04,55
02 SECONDARY EDUCATION	1		
001 DIRECTION AND ADMINISTE			
(01) Head Quarter			
01. Salaries		3,58,00	
02. Wages		12,00	
06. Medical Treatment		7,50	
11. Domestic travel expenses		1,30	
13. Office Expenses		25,50	
14. Rents, Rates and Taxes		75	
28. Professional Services			
50. Other Charges		34	
TOTAL (01)	Voted	4,05,39	
(02) Establishment of Joint Direc	tor (DHTE)		
01. Salaries		70,00	
02. Wages		90	
06. Medical Treatment		3,50	
11. Domestic travel expenses		90	
13. Office Expenses		3,60	

GRANT - 21

1		2	3
		(Thousand)	(Thousand)
14. Rents, Rates and Taxes		22	
50. Other Charges		12	
TOTAL (02)	Voted	79,24	
(03) Payment due to Me.S.E.B/Municipa Board/Telephone Bills (BSNL). 13. Office Expenses	il	60	4,30
14. Rents, Rates and Taxes		1,60	50
TOTAL (03)	Voted	2,20	4,80
TOTAL 001	Voted	4,86,83	4,80
053 MAINTENANCE OF BUILDING			
(01) Maintenance and Repairs			
27. Minor Works		2,00	
TOTAL (01)	Voted	2,00	
(02) Original Works			
27. Minor Works		1,20	
TOTAL (02)	Voted	1,20	
(09) Maintenance and Repairs 27. Minor Works TOTAL (09)			
(58) Original Works 27. Minor Works TOTAL (58)			
TOTAL 053	Voted	3,20	
101 INSPECTION-			
(01) Inspectors of Schools and Staff 01. Salaries			18,80,00
02. Wages			25,05
06. Medical Treatment			20,80
11. Domestic travel expenses			19,60
13. Office Expenses			72,00
14. Rents, Rates and Taxes			7,12
28. Professional Services			3,00
50. Other Charges			65
TOTAL (01)	Voted		20,28,22
 (02) Administrator Primary Education Hills and his Staff 11. Domestic travel expenses 	Jaintia		
TOTAL (02)			
TOTAL 101	Voted		20,28,22
105 TEACHERS TRAINING-			
(01) Normal Training Schools			
13. Office Expenses TOTAL (01)			
(02) Assistance to Non Government Tr College	aining		

GRANT - 21

		Budget Esti	mates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
I		(Thousand)	(Thousand)
13. Office Expenses TOTAL (02)		(modulid)	
(03) State Award of Teachers 31. Grants - in - aid (Salary) TOTAL (03)	-		
(04) Teachers Welfare Fund 31. Grants - in - aid (Salary) TOTAL (04)	-		
(05) Training of Teachers Seminar Works31. Grants - in - aid (Salary)34. Scholarships and Stipends		3,00	
TOTAL (05)	Voted	3,00	
(08) Special Training Programme for Hindi Teachers 31. Grants - in - aid (Salary) TOTAL (08)			
(09) Deputation /Stipend for B.Ed Course. 13. Office Expenses	F		
31. Grants - in - aid (Salary)		1,00,00	
34. Scholarships and Stipends TOTAL (09)	Voted	1,10,00 2,10,00	
	Voted		
TOTAL 105	Voice	2,13,00	
106 TEXT BOOK			
(01) Establishment for Textbooks Cum Ref Book Section . 01. Salaries	erence	12,00	4,00
02. Wages			
06. Medical Treatment 11. Domestic travel expenses		22	2,20
13. Office Expenses		10.00	
TOTAL (01)	Voted	12,22	6,20
(02) Esst for Text Books and Committee an Printing Publication Distribution of Text Boo 13. Office Expenses TOTAL (02)			
TOTAL 106	Voted	12,22	6,20
107 SCHOLARSHIPS			
(01) Secondary School Scholarships 01. Salaries			
34. Scholarships and Stipends			6,00

1		2	3
		(Thousand)	(Thousand)
TOTAL (01)	Voted		6,00
(02) Merit Scholarships			
13. Office Expenses			
34. Scholarships and Stipends		3,60	
TOTAL (02)	Voted	3,60	
(03) High School Scholarships 31. Grants - in - aid (Salary)			
34. Scholarships and Stipends		3,60	10,45
TOTAL (03)	Voted	3,60	10,45
(05) Scholarship for Sainik Schools			
34. Scholarships and Stipends		28	
TOTAL (05)	Voted	28	
(06) Special Scholarship for Girl Edu34. Scholarships and Stipends	cation	90	
TOTAL (06)	Voted	90	
101AL (00)	voted	90	
(07) Sanskrit Scholarship			
34. Scholarships and Stipends		50	
TOTAL (07)	Voted	50	
(08) Poor Scholarship			
34. Scholarships and Stipends		1,15	
TOTAL (08)	Voted	1,15	
(09) Special Scholarship for M.E.Scho			
34. Scholarships and Stipends	5013	5,20	
TOTAL (09)	Voted	5,20	
		0,20	
(14) Miscellaneous			
34. Scholarships and Stipends		12	
TOTAL (14)	Voted	12	
(15) National Scholarship at Seconda	ary Stage		
34. Scholarships and Stipends		5,20	
TOTAL (15)	Voted	5,20	
(17) Prematric Scholarship on Childrengaged in unclea n Occupation 34. Scholarships and Stipends	ren of those		
TOTAL (17)			
 (18) Merit Scholarship to High School Students in M.E. 34. Scholarships and Stipends 	ols Tribal		
TOTAL (18)			
(19) Merit Scholarship to Non Tribal 34. Scholarships and Stipends	High Schools		
TOTAL (19)			
(21) Special Incentive to Student and	d Institution		
34. Scholarships and Stipends			

GRANT - 21

		Budget Estir	mates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
		(Thousand)	(Thousand)
TOTAL (21)			
(22) Merit Cum Means Scholarships 34. Scholarships and Stipends TOTAL (22)			
 (23) Inclusive Education of the Disabled a Secondary Stage (IEDSS). 34. Scholarships and Stipends TOTAL (23) 	at the		
(24) Pre-Matric Scholarship for Minoritie34. Scholarships and StipendsTOTAL (24)	s		
(25) Post Matric Merit Scholarship and St 34. Scholarships and Stipends TOTAL (25)	ipends.		
TOTAL 107	Voted	20,55	16,45
109 GOVERNMENT SECONDARY SCHOOL	s_		
 (01) Secondary Schools for Boys (01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 			67,20,00 25,45 39,30 14,00 35,00
14. Rents, Rates and Taxes			7,70
27. Minor Works			3,05
28. Professional Services			3,00
50. Other Charges TOTAL (01)	Voted		1,15
	voicu		68,48,65
(02) Secondary Schools for Girls			
01. Salaries 02. Wages			16,90,00 8,00
06. Medical Treatment			17,75
11. Domestic travel expenses			4,65
13. Office Expenses			12,00
14. Rents, Rates and Taxes			5,35
27. Minor Works			
28. Professional Services			1,25
50. Other Charges			1,00
TOTAL (02)	Voted		17,40,00
(03) Special Schools			4/ 74 77
01. Salaries			16,74,77

GRANT - 21

1		2	3
		(Thousand)	(Thousand)
02. Wages			17,25
06. Medical Treatment			31,70
11. Domestic travel expenses			11,55
13. Office Expenses			32,91
14. Rents, Rates and Taxes			32,90
27. Minor Works			11,25
28. Professional Services			5,15
36. Grants-in-aid General (Non-Salary)		20,00	
50. Other Charges		1,30,00	4,30
TOTAL (03)	Voted	1,50,00	18,21,78
(04) Games and Common Room Facilities 31. Grants - in - aid (Salary) 50. Other Charges			75
TOTAL (04)	Voted		75
			-
(05) Improvement of Schools Libraries21. Supplies and Materials			45
TOTAL (05)	Voted		45
(06) Promotion of Hindi in Government Sch for Boys and Girls. 01. Salaries	ools		
31. Grants - in - aid (Salary)			
50. Other Charges TOTAL (06)			
(07) Establishment of Book Bank in Seconda Schools High Schools- M.E 31. Grants - in - aid (Salary)	ary		50
TOTAL (07)	Voted		50
 (13) Introduction of Vacational Education. 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 			
TOTAL (13)			
(16) Edusat Network13. Office ExpensesTOTAL (16)			
(17) Establishment of Bookbank in Governr Secondary Schools- 50. Other Charges	nent		
TOTAL (17)			
(18) Special Development Programme for A Bordering Assam. 50. Other Charges TOTAL (18)	reas		
(19) Smart Class in Public Schools including Mount. 50. Other Charges	g Pine		
TOTAL (19)			

GRANT - 21

		Budget Estir	mates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
I		(Thousand)	(Thousand)
(20) Implementation of Programme of Vocationalisation of Secondary Education 01. Salaries			
TOTAL (20)			
TOTAL 109	Voted	1,50,00	1,04,12,13
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-			
(01) Expenditure on Secondary Schools un Deficit System for Boys 13. Office Expenses	der		
31. Grants - in - aid (Salary)		34,50,00	33,00,00
TOTAL (01)	Voted	34,50,00	33,00,00
(02) Expenditure on Secondary Schools un Deficit System for Girls 13. Office Expenses	der		
31. Grants - in - aid (Salary)		46,00,00	96,00,00
TOTAL (02)	Voted	46,00,00	96,00,00
(03) Expenditure on Non Deficit Secondary Schools for Boys 13. Office Expenses	/		
31. Grants - in - aid (Salary)		5,00,00	2,83,00
TOTAL (03)	Voted	5,00,00	2,83,00
(04) Expenditure on Non Deficit Secondary Schools for Girls 13. Office Expenses	,		
31. Grants - in - aid (Salary)		20,00,00	51,00,00
TOTAL (04)	Voted	20,00,00	51,00,00
(05) Compensation for Loss of Fee Income 31. Grants - in - aid (Salary) TOTAL (05)			
 (06) Assistance for Buildings, Hostels and E Quarters 31. Grants - in - aid (Salary) 24. Grants in cid Grants (Man. Salary) 	Staff		70,00
36. Grants-in-aid General (Non-Salary) TOTAL (06)	Voted		70.00
	VOICU		70,00
(07) Assistance for Purchase of Furniture,Equipments etc31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)			82,00
TOTAL (07)	Voted		82,00
(08) Promotion of Hindi in Non Governmer Schools for Boys and Girls. 13. Office Expenses	nt		
31. Grants - in - aid (Salary)		31,68	2,49,12
· · · · · · · J/		- ,00	_, · · , · _

GRANT - 21

1		2	3
		(Thousand)	(Thousand)
TOTAL (08)	Voted	31,68	2,49,12
(09) Improvement Facilities for teaching o Science in High Schools 13. Office Expenses	of		
21. Supplies and Materials			3,61,68
27. Minor Works			
31. Grants - in - aid (Salary)		8,31,14	10,15,76
TOTAL (09)	Voted	8,31,14	13,77,44
 (10) Grant under Special Scheme for Girls Education 31. Grants - in - aid (Salary) 			50
TOTAL (10)	Voted		50
 (11) Improvement of Libraries in Middle a Schools 13. Office Expenses 	nd High		
21. Supplies and Materials			10
31. Grants - in - aid (Salary)			15
TOTAL (11)	Voted		25
(12) Deputation/Stipend for Bed Course.31. Grants - in - aid (Salary)TOTAL (12)			
(13) Extra Curricular Activities in High an Middle Schools 13. Office Expenses	d		
31. Grants - in - aid (Salary)			55
TOTAL (13)	Voted		55
(14) Audio Visuals Education in High Scho 31. Grants - in - aid (Salary)	ools		50
TOTAL (14)	Voted		50
(15) Assistance for Entertainment of Addi Teachers and Teachers Uniform Pay Scale I Schools			
31. Grants - in - aid (Salary)) (stad		5,30
TOTAL (15)	Voted		5,30
(16) Assistance for Raising Schools to Min Level	iimum		
31. Grants - in - aid (Salary)			20
TOTAL (16)	Voted		20
 (17) Assistance for Raising Schools to Min Level 31. Grants - in - aid (Salary) TOTAL (17) 	iimum		
(18) Assistance for Girls Common Room.			
31. Grants - in - aid (Salary)			3,30
TOTAL (18)	Voted		3,30
			3,30
(19) Assistance for development of Play FHigh Schools and Middle Schools31. Grants - in - aid (Salary)	ields-		10

GRANT - 21

	Budget Es	stimates 2018-19
Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3
	2 (Thousand)	(Thousand)
TOTAL (19) Voi	ted	10
(20) Assistance for Games and Sport in High ar M.E.Schools 13. Office Expenses		
21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (20)		
(21) Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools 21. Supplies and Materials		
31. Grants - in - aid (Salary)		20
TOTAL (21) Voi	ted	20
(22) Assistance for appointment of Hindi Teachers 31. Grants - in - aid (Salary)		
TOTAL (22)		
(23) Inter Village Residential Schools 31. Grants - in - aid (Salary) TOTAL (23) vo	ted	10
(24) Introduction of Work Experience- 31. Grants - in - aid (Salary) TOTAL (24)		
(25) Deputation/Stipend for B.Ed Course 31. Grants - in - aid (Salary) TOTAL (25)		
(26) Openning of Vacational Education		
01 Opening of Junior College of upgradation of Schools to High Schools 31. Grants - in - aid (Salary)		
TOTAL 01 TOTAL (26)		
(28) Opening of Junior College of upgradation School to Higher Secondary Lavel at Plus Stage 1 General Education 13. Office Expenses	of for	
31. Grants - in - aid (Salary)		22,00
TOTAL (28) Vol	ted	22,00
(29) Research and Training 31. Grants - in - aid (Salary)		
01 Promotion of Service Laborataries of Grant-in-aid		

GRANT - 21

1		2	3
		 (Thousand)	(Thousand)
31. Grants - in - aid (Salary)		((
TOTAL 01			
TOTAL (29)			
(30) Edusat Network			
31. Grants - in - aid (Salary)			
TOTAL (30)			
(31) Skill Development/Vocational Educatio	on		
13. Office Expenses			
TOTAL (31)			
(32) New Model Schools in Blocks(Success)			
13. Office Expenses			
TOTAL (32)			
(33) Special Development Programme for A Bodering Assam. 13. Office Expenses	Areas		
TOTAL (33)			
、 <i>,</i>			
(34) Meghalaya Indegenious Knowledge Commission. 31. Grants - in - aid (Salary)			
TOTAL (34)			
(35) Construction of Girls Hostel			
31. Grants - in - aid (Salary)			
TOTAL (35)			
TOTAL 110	Voted	1,14,12,82	2,00,94,56
 191 ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION (01) Meghalaya Board of School Education- 31. Grants - in - aid (Salary) TOTAL (01) 			
TOTAL 191			
800 OTHER EXPENDITURE			
(01) Excursion of School Students			
31. Grants - in - aid (Salary)			
50. Other Charges			30,00
TOTAL (01)	Voted		30,00
(02) State Award to Schools Teachers 13. Office Expenses			
31. Grants - in - aid (Salary)			
50. Other Charges			6,30
TOTAL (02)	Voted		6,30
(03) Residential Schools Expenditure for Conducting Examination 50. Other Charges			
TOTAL (03)			
(04) Incontinue to Science Teachers			
(04) Incentive to Science Teachers			
		l l	J

GRANT - 21

	Budget Estimates 2018-19		
Head of Expenditure	General	Sixth Schedule Part II Areas	
1	2	3	
	(Thousand)	(Thousand)	
31. Grants - in - aid (Salary)			
TOTAL (04)			
(05) Promotion of Science			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	15,50		
50. Other Charges			
TOTAL (05) Voted	15,50		
(06) Special Incentive to Students and Institutions-			
31. Grants - in - aid (Salary)			
TOTAL (06)			
(08) Expenditure for Conducting Public Examination 31. Grants - in - aid (Salary)			
TOTAL (08)			
(09) Science Laboratory /Equipment			
31. Grants - in - aid (Salary)			
TOTAL (09)			
(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities . 13. Office Expenses			
31. Grants - in - aid (Salary)	3,80,00		
36. Grants-in-aid General (Non-Salary)			
50. Other Charges			
TOTAL (10) Voted	3,80,00		
(11) Contribution for Celebration of Teachers Day 13. Office Expenses			
31. Grants - in - aid (Salary)			
32. Contribution	4,00		
TOTAL (11) Voted	4,00		
(12) Grant for Miscelaneous Purposes			
31. Grants - in - aid (Salary)			
TOTAL (12)			
(13) Maintenance and Repairs 31. Grants - in - aid (Salary)			
TOTAL (13)	+		
(14) Upgradation of Standard of Admn 11th. Finance Commission Award			
01 Computer Education.			
31. Grants - in - aid (Salary)			
TOTAL 01			

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
TOTAL (14)		
(15) Science Museum		
31. Grants - in - aid (Salary)		
TOTAL (15)		
101AL (13)		
(16) Maintenance & Repairs		
31. Grants - in - aid (Salary)		
TOTAL (16)		
(17) Computer Education		
(17) Computer Education		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (17)		
(19) Rashtriya Madhyamik Shiksha Abhiyan.		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	3,50,00	
TOTAL (19) Voted	3,50,00	
(20) Improvement of Educational Standard in 7 Backward District.		
31. Grants - in - aid (Salary)		
TOTAL (20)		
(21) Exposure Trip Outside the State		
31. Grants - in - aid (Salary)		
TOTAL (21)		
(22) Assistance under Special Dian Assistance		
(22) Assistance under Special Plan Assistance (SPA)		
31. Grants - in - aid (Salary)		
TOTAL (22)		
()		
(23) Assistance under Article 275(1)		
31. Grants - in - aid (Salary)		
-	20.00.00	
36. Grants-in-aid General (Non-Salary)	20,00,00	
TOTAL (23) Voted	20,00,00	
(24) Ungradation of evicting Educational		
(24) Upgradation of existing Educational Infrastructure/Setting of Residential School in the		
pattern of Navodaya Vidyalaya.		
36. Grants-in-aid General (Non-Salary)	5,42,70	
TOTAL (24) Voted	5,42,70	
Voice	5,72,70	
(25) Construction of Hostel for Rural Student (On		
PPP Model)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (25)		
(26) Intervention for Education Facility		
Improvement.		
36. Grants-in-aid General (Non-Salary)	2,00,00	
TOTAL (26) Voted	2,00,00	
(27) Supporting Human Capital ADB-EAP		
31. Grants - in - aid (Salary)		

		Budget Estimates 2018-19		
Head of Expenditure	2	General	Sixth Schedule Part II Areas	
1		2	3	
•		(Thousand)	(Thousand)	
TOTAL (27)				
(28) State Share for ADB-EAP 31. Grants - in - aid (Salary) TOTAL (28)				
(29) Computerised PMIS of Teachers				
36. Grants-in-aid General (Non-Salary)	2,00,00		
TOTAL (29)	Voted	2,00,00		
TOTAL 800	Voted	36,92,20	36,30	
TOTAL 02	Voted	1,03,49,20	3,25,98,66	
	Charged			
03 UNIVERSITY AND HIGHER EI				
001 DIRECTION AND ADMINISTRAT				
	ION			
(01) Headquarter		4.20.40		
01. Salaries 02. Wages		4,38,40 16,00		
06. Medical Treatment		8,40		
11. Domestic travel expenses		3,52		
13. Office Expenses		29,40		
14. Rents, Rates and Taxes		10		
16. Publications		10,00		
24. P.O.L.		1,00		
26. Advertising and Publicity		1,50		
50. Other Charges		20,20		
TOTAL (01)	Voted	5,28,52		
(02) Headquarter				
31. Grants - in - aid (Salary)				
TOTAL (02)				
(03) Payment due To Me.S.E.B/Munio Telephone Bills (BSNL). 13. Office Expenses	cipal Board/	10,50	2,85	
14. Rents, Rates and Taxes		10,50	83	
TOTAL (03)	Voted	21,00	3,68	
 (04) Regulatory Fund for Meghalaya Universities. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 	Private			
13. Office Expenses				
14. Rents, Rates and Taxes				
16. Publications				

1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials	(mousand)	(Thousand)
26. Advertising and Publicity		
27. Minor Works		
28. Professional Services		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	15,00	
52. Machinery and Equipment	13,00	
TOTAL (04) Voted	15.00	
	15,00	
(05) Establishment of Joint Director of Higher and Technical Education 01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
28. Professional Services		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
52. Machinery and Equipment		
53. Major Works		
TOTAL (05)		
TOTAL 001 Voted	5,64,52	3,68
102 ASSISTANCE TO UNIVERSITIES		0,00
(01) Contribution to Universities for Holding Conference etc 31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Payment for the Cost of Land Acquired for NEHU 31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	33	
TOTAL (02) Voted	33	
(03) Construction of Indira Gandhi National Open University 31. Grants - in - aid (Salary)		
TOTAL (03)		
TOTAL 102 Voted	33	
103 GOVERNMENT COLLEGES AND INSTITUTES-		
(03) Game and Common Room Facilities for Government College 31. Grants - in - aid (Salary)		
50. Other Charges		66
TOTAL (03) Voted		66
(04) Improvemenr of College Libraries -		
13. Office Expenses		
21. Supplies and Materials		3,80

GRANT - 21

	Budget Estimates 2018-19		
Head of Expenditure	General	Sixth Schedule Part II Areas	
1	2	3	
	(Thousand)	(Thousand)	
TOTAL (04) Voted		3,80	
(05) Government Hostel at Shillong 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges TOTAL (05) Voted (06) Government College Jowai 01. Salaries TOTAL (06)		47,00 66 1,00 1,05 77 20 22 50,90	
 (08) Opening of Science and other necessary subject 01. Salaries TOTAL (08) (10) Establishment of Book Bank in Colleges 21. Supplies and Materials 31. Grants - in - aid (Salary) 			
36. Grants-in-aid General (Non-Salary) TOTAL (10) Voted		1,00	
101AL (10) Voted (11) University Grants Commission Pay Scale 11. Domestic travel expenses 13. Office Expenses 28. Professional Services TOTAL (11) (12) B.Ed Government College, Tura-		1,00	
(12) B.Ed Government Conlege, rura- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 28. Professional Services TOTAL (12) Voted		1,95,10 5,10 5,80 4,15 10,50 4,70 6,00 1,60 2,32,95	
(13) Government College.01. Salaries02. Wages06. Medical Treatment		46,76,00 15,65 28,00	

GRANT - 21

1		2	3
		(Thousand)	(Thousand)
11. Domestic travel expenses			11,15
13. Office Expenses			58,20
14. Rents, Rates and Taxes			17,20
16. Publications			77
27. Minor Works			6,00
28. Professional Services			2,50
36. Grants-in-aid General (Non-Salary)			
50. Other Charges		1,55,00	2,16
52. Machinery and Equipment			2,75
TOTAL (13)	Voted	1,55,00	48,20,38
(14) EDUSAT Network			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)			
TOTAL (14)			
101AL (14)			
(16) Strengthening of College.			
31. Grants - in - aid (Salary)			
TOTAL (16)			
(17) Exposure visit for the Students of			
Government Colleges. 50. Other Charges		90,00	
TOTAL (17)	Voted	90,00	
		,	
(18) SMART Class in Government Colleges.			
50. Other Charges			
TOTAL (18)			
(19) B.Ed Government College, Jowai			
01. Salaries			1,00,00
02. Wages			5,50
06. Medical Treatment			5,00
11. Domestic travel expenses			1,00
13. Office Expenses			8,75
14. Rents, Rates and Taxes			3,00
16. Publications			2,00
27. Minor Works			1,00
28. Professional Services			1,00
50. Other Charges			2,00
52. Machinery and Equipment			2,00
TOTAL (19)	Voted		1,31,25
TOTAL 103	Voted	2,45,00	52,40,94
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-			
(01) Expenditure on Colleges under Deficit System 13. Office Expenses			
26. Advertising and Publicity			
31. Grants - in - aid (Salary)		1,00,00,00	15,09,55
TOTAL (01)	Voted	1,00,00,00	15,09,55
(02) Expenditure on College under Non Def System	icit		

GRANT - 21

	Budget Estimates 2018-19		
Head of Expenditure	General	Sixth Schedule Part II Areas	
1	2	3	
	(Thousand)	(Thousand)	
13. Office Expenses			
31. Grants - in - aid (Salary)	10,00,00	12,40,00	
TOTAL (02) Voted	10,00,00	12,40,00	
(03) Expenditure on Professional Colleges 31. Grants - in - aid (Salary) TOTAL (03)			
(04) Compensation for Loss of Fee Income 31. Grants - in - aid (Salary)			
TOTAL (04)			
(05) Assistance for construction of Colleges Buildings,Hostels, Staff Quarters,etc 31. Grants - in - aid (Salary)			
TOTAL (05)			
(06) Assistance for Purchase of Furniture Equipments etc 31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	60		
TOTAL (06) Voted	60		
 (07) Assistance for Common Room for Teachers and Students 31. Grants - in - aid (Salary) TOTAL (07) 			
(08) Assistance for improvement of Libraries and Laboratories 31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	2,60		
TOTAL (08) Voted	2,60		
 (09) Assistance for opening of additional subjects in existing Aided Colleges- 31. Grants - in - aid (Salary) 			
TOTAL (09)			
(10) Assistance for improvement of Playgrounds31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	1,50	12,00	
TOTAL (10) Voted	1,50	12,00	
 (11) Assistance for Common Room for Teachers and Students 31. Grants - in - aid (Salary) TOTAL (11) 			
(12) Assistance for Matching Schemes of U.G.C.			
Grants 31. Grants - in - aid (Salary)			

GRANT - 21

1	2	3
· · · · · · · · · · · · · · · · · · ·	(Thousand)	(Thousand)
TOTAL (12)		(11003010)
(13) Assistance for B.T. College for Library, Teachers' Salary, etc., 31. Grants - in - aid (Salary)		
TOTAL (13)		
(14) Assistance for Excursion and Bharat Darshan 31. Grants - in - aid (Salary) TOTAL (14)		
(15) Establishment of Book-Bank in Colleges		
21. Supplies and Materials		2,90
31. Grants - in - aid (Salary) TOTAL (15) Voted		
IOTAL (15) Voted		2,90
(16) Extra Curricular Activities31. Grants - in - aid (Salary)		
TOTAL (16)		
(17) Assistance to B T College for Library teacher		
31. Grants - in - aid (Salary)		
TOTAL (17)		
(18) Assistance for improvement Scale of Pay of Teachers		
31. Grants - in - aid (Salary)		
TOTAL (18)		
(19) Innovative Programme by N .E H .U Collegiate 31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		1,80
TOTAL (19) Voted		
		1,80
 (20) Assistance for improvement of Libraries and Laboratories 31. Grants - in - aid (Salary) 		
TOTAL (20)		
(21) Assistance for Common Room for Teachers and Students 31. Grants - in - aid (Salary)		
TOTAL (21)		
(22) Meghalaya Aided College Employe Death- Cum- Retirement Gratuities . 13. Office Expenses		
31. Grants - in - aid (Salary)	2,50,00	
50. Other Charges		
TOTAL (22) Voted		
(23) EDUSAT Network		
31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)		
TOTAL (23)		
/		

GRANT - 21

		Budget Estimates 2018-19	
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
I		(Thousand)	(Thousand)
(24) Special Development Programme for Bordering Assam. 31. Grants - in - aid (Salary) TOTAL (24)	Areas		
(25) Strengthening of Colleges 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (25)	Voted	2,00,00	
(26) Meghalaya Indegeneous Knowlege Commission. 31. Grants - in - aid (Salary)		2,00,00	
TOTAL (26)			
TOTAL 104 105 FACULTY DEVELOPMENT PROGRAM	Voted	1,14,54,70	27,66,25
 (01) Training of Teachers 50. Other Charges TOTAL (01) (02) Orientation Course.Seminars etc 50. Other Charges 			
TOTAL (02)			
TOTAL 105			
 107 SCHOLARSHIP- (07) State Merit 13. Office Expenses 34. Scholarships and Stipends 		2,22	
TOTAL (07)	Voted	2,22	
(09) Senior Scholarship 13. Office Expenses 34. Scholarships and Stipends		2,20	
TOTAL (09)	Voted	2,20	
(10) Post Graduate Scholarship 34. Scholarships and Stipends TOTAL (10)	Voted	1,60 1,60	
(11) Post Graduate Research Scholarship13. Office Expenses34. Scholarships and Stipends		6,30	
TOTAL (11)	Voted	6,30	
(12) Post Matric Scholarship 13. Office Expenses			

	I	
1	2	3
	(Thousand)	(Thousand)
34. Scholarships and Stipends		
TOTAL (12)		
(14) Merit Cum Mean Scholarship		
13. Office Expenses		
34. Scholarships and Stipends	64	
TOTAL (14) Voted	64	
 (16) Post Matric Scholarship for Other Backward Classes 34. Scholarships and Stipends 		
TOTAL (16)		
(17) Central Post Matric Scholarships 13. Office Expenses		
34. Scholarships and Stipends	2,30,00	
TOTAL (17) Voted	2,30,00	
(18) Post Graduate Studiesor Technical Course		
34. Scholarships and Stipends	33	
TOTAL (18) Voted	33	
(23) Exgratia Grants		
13. Office Expenses		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends	20,00	
36. Grants-in-aid General (Non-Salary)		
TOTAL (23) Voted	20,00	
(24) National Scholarship for Merit Scholarships		
13. Office Expenses		
34. Scholarships and Stipends	2,40	
TOTAL (24) Voted	2,40	
(25) National Scholarship for the Children of School Teacher 13. Office Expenses		
34. Scholarships and Stipends	33	
TOTAL (25) Voted	33	
(26) Post Matric Scholarship for Tribal Students		
13. Office Expenses		
34. Scholarships and Stipends	4,00	
TOTAL (26) Voted	4,00	
(28) Fees Compensation for Post Matric Scholarship for Tribal Students 13. Office Expenses		
34. Scholarships and Stipends	41,00	
TOTAL (28) Voted	41,00	
(29) Post Matric Scholarship for Other Backward Classes		
13. Office Expenses		
34. Scholarships and Stipends	75	
TOTAL (29) Voted	75	

GRANT - 21

	Budget Esti	Budget Estimates 2018-19		
Head of Expenditure	General	Sixth Schedule Part II Areas		
1	2	3		
	(Thousand)	(Thousand)		
 (30) Post Matric Scholarship for Lower Income Group 13. Office Expenses 34. Scholarships and Stipends 	1,05			
TOTAL (30) Voted	. 1,05			
(31) Post Matric Scholarship Scheduled Tribes.34. Scholarships and StipendsTOTAL (31)				
(32) Post Matric Merit Scholarship and Stipends.34. Scholarships and StipendsTOTAL (32)				
(33) Scholarship to Student from Meghalaya studying at National Defence Academy, Pune 34. Scholarships and Stipends	55			
TOTAL (33) Voted	. 55			
(34) Scholarship to Student from Meghalaya studying at Rashtriya Indian Military College, 34. Scholarships and Stipends	55			
TOTAL (34) Voted	. 55			
(35) Scholarship for Basic Science Students 34. Scholarships and Stipends 36. Grants-in-aid General (Non-Salary)	3,00,00			
TOTAL (35) Voted	. 3,00,00			
(36) Financial Support to the Students of N.E.R for Higher Professional Courses 34. Scholarships and Stipends	9,00			
TOTAL (36) Voted	9,00			
(37) Setting up of Corpus Fund for Pre-Matric and Post Matric Scholarship 34. Scholarships and Stipends TOTAL (37)				
TOTAL 107 Voted	6,22,92			
112 INSTITUTES OF HIGHER LEARNING				
(01) Institute of Educastionand Scheme 50. Other Charges TOTAL (01)				
TOTAL 112				
800 OTHER EXPENDITURE				
(01) Excursion for College Students 13. Office Expenses				

1	2	3
· · · · · · · · · · · · · · · · · · ·	(Thousand)	(Thousand)
50. Other Charges	4,80	83
TOTAL (01) Voted	4,80	83
	.,	
(02) State Awards to College Students		
50. Other Charges		33
TOTAL (02) Voted		33
(03) Extra Curricular Ctivities including Sports		
etc		
13. Office Expenses		
50. Other Charges	2,00	45
TOTAL (03) Voted	2,00	45
(04) Work		
27. Minor Works		
TOTAL (04)		
(05) Maintenance and Repairs		
27. Minor Works		
31. Grants - in - aid (Salary)		
TOTAL (05)		
(06) Original Works		
27. Minor Works		
TOTAL (06)		
(08) 12th / 13th Finance Commission Award.		
31. Grants - in - aid (Salary)		
TOTAL (08)		
(09) Chief Minister's All India Service Exams Incentive Scheme.		
11. Domestic travel expenses	7,00	
50. Other Charges	12,50	
TOTAL (09) Voted	19,50	
(10) Payment for the Cost of Land Acquired for Education Department (DHTE)		
50. Other Charges		
TOTAL (10)		
(11) Provision of VPNOBB Circuit to Colleges in		
Meghalaya under National Missionfor Education Through ICT.		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	1,60	
50. Other Charges		
TOTAL (11) Voted	1,60	
	.,	
 (12) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS State Share 31. Grants - in - aid (Salary) 		
36. Grants-in-aid General (Non-Salary)	2,86,00	
50. Other Charges		
TOTAL (12) Voted	2,86,00	
TOTAL 800 Voted	3,13,90	1,61
TOTAL 03 Voted	1,20,26,97	80,12,48

	Budget Est	imatas 2019 10	
	buuyet Est	Budget Estimates 2018-19	
Head of Expenditure	General	Sixth Schedule Part II Areas	
1	2 (The upper all)	3	
Charged	(Thousand)	(Thousand)	
04 ADULT EDUCATION			
001 DIRECTION AND ADMINISTRATION			
(01) Deputy Director Adult Education and his			
Staff 01. Salaries	70.00		
02. Wages	1,00		
06. Medical Treatment	6,00		
11. Domestic travel expenses	2,50		
13. Office Expenses	4,00		
28. Professional Services			
50. Other Charges			
TOTAL (01) Voted	83,50		
(02) Payment dues to Mes.E.B/Municipal Board/Telephone Bills (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02) Voted 103 RURAL FUNCTIONAL LITERACY PROGRAMMR- (01) Functional Literacy and General Literacy(R.F L.P.) 31. Grants - in - aid (Salary) TOTAL (01)	84,60 2,50		
TOTAL 103 Voted	2,50		
200 OTHER ADULT EDUCATION PROGRAMME.			
 (01) District Social Education Officer and Staff- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 28. Professional Services 50. Other Charges 		4,30,00 4,45 6,75 8,25 13,10	
50. Other Charges			
TOTAL (01) Voted		4,62,55	
 (02) Assistance to Community Centres for Adult Education 31. Grants - in - aid (Salary) TOTAL (02) 			
(03) District Adult Education Officer and Staff			

GRANT - 21

1		2	3
		(Thousand)	(Thousand)
01. Salaries			1,76,00
02. Wages			7,90
06. Medical Treatment			11,55
11. Domestic travel expenses			5,60
13. Office Expenses			15,10
14. Rents, Rates and Taxes			50
16. Publications			
28. Professional Services			
50. Other Charges			
TOTAL (03)	Voted		2,16,65
(05) Production of Literature			
31. Grants - in - aid (Salary)			
TOTAL (05)			
(06) Adio Visual Aids			
31. Grants - in - aid (Salary)			
TOTAL (06)			
(08) Vehicles and Misceleneous			
31. Grants - in - aid (Salary)			
TOTAL (08)			
(15) New Literate Centre (Post Leteracy			
Programme)			
31. Grants - in - aid (Salary)		0.50	
36. Grants-in-aid General (Non-Salary)		2,50	
50. Other Charges			
TOTAL (15)	Voted	2,50	
(16) Librries District and Rural			
31. Grants - in - aid (Salary)			
TOTAL (16)			
(20) Miscellaneous			
31. Grants - in - aid (Salary)			
TOTAL (20)			
(21) Soakshr Bharat			
31. Grants - in - aid (Salary)			
TOTAL (21)			
TOTAL 200	Voted	2,50	6,79,20
			0,77,20
800 OTHER EXPENDITURE			
(01) Grant for Miscellaneous-			
31. Grants - in - aid (Salary)			
TOTAL (01)			
(02) Grant for Special Services/Soaksha E	harat.		
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)			
TOTAL (02)			
TOTAL 800			
	Votod	04.40	(70.00
TOTAL 04	Voted	84,60	6,79,20

GRANT - 21

		Budget Estimates 2018-19	
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
		(Thousand)	(Thousand)
	Charged		
05 LANGUAGE DEVELOPMENT-			
001 DIRECTION AND ADMINISTRATIC	0N		
(01) Head Quarter 11. Domestic travel expenses TOTAL (01)			
TOTAL 001			
102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE (01) Grant to Distinguished Authors 13. Office Expenses			
31. Grants - in - aid (Salary) TOTAL (01)	Voted	1,50	
(02) Assistance to Asom Rajya Rasthra Prashar Samity (Meghalaya Unit) 31. Grants - in - aid (Salary) TOTAL (02)	a Bhasha		
(03) Assistance to Madrassa 31. Grants - in - aid (Salary) TOTAL (03)			
TOTAL 102	Voted	1,50	
103 SANSKRIT EDUCATION -			
 (01) Expenditure on Palitol 13. Office Expenses 24. Counter in a side (Color) 		0.50	
31. Grants - in - aid (Salary) 50. Other Charges		2,50	
TOTAL (01)	Voted	2,50	
TOTAL 103	Voted	2,50	
800 OTHER EXPENDITURE			
(01) Other Language Education 31. Grants - in - aid (Salary) TOTAL (01)			
TOTAL 800			
TOTAL 05			
	Charged		
80 GENERAL-			
001 DIRECTION AND ADMINISTRATIC	N-		
(01) Directorate -			

GRANT - 21

1		2	3
		(Thousand)	(Thousand)
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
16. Publications			
21. Supplies and Materials			
28. Professional Services			
50. Other Charges			
TOTAL (01)			
(05) Estblishment of District Engine	eering Wing		
 01. Salaries			
TOTAL (05)			
101AL (05)			
(06) Payment due to Me.S.E.B/Muni	cipal		
Board/Telephone Bills (BSNL).			
13. Office Expenses		2,50	
14. Rents, Rates and Taxes		36	
TOTAL (06)	Voted	2,86	
TOTAL 001	Voted	2,86	
003 TRAINING			
(01) Directorate (SCERT)			
01. Salaries		5,39,00	
02. Wages		4,80	
06. Medical Treatment		12,10	
11. Domestic travel expenses		3,40	
13. Office Expenses		20,10	
14. Rents, Rates and Taxes		80	
16. Publications		1,22	
27. Minor Works		95,95	
28. Professional Services		,3,,5	
50. Other Charges		40	
51. Motor Vehicles		1,05	
TOTAL (01)	Voted	6,78,82	
	voicu	0,70,02	
(02) Teachers Training-			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salar	у)	7,35,11	
TOTAL (02)	Voted	7,35,11	
(02) Special Creating Oliver St			
 (03) Special Coaching Class for unc Teachers- 01. Salaries 			
TOTAL (03)			
(05) Seminar Conference			
01. Salaries			
TOTAL (05)			

GRANT - 21

	Budget Est	imates 2018-19
Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(07) Research Study/Survey 01. Salaries		
TOTAL (07)		
(08) Setting up of a State Resource Centre for Adult Education 01. Salaries TOTAL (08)		
 (10) Settting up of Evaluation Unit- 01. Salaries 02. Warses 	68,00	
02. Wages 06. Medical Treatment	1,50	
11. Domestic travel expenses	35	
13. Office Expenses	36	
14. Rents, Rates and Taxes	15	
16. Publications	17	
21. Supplies and Materials		
28. Professional Services	24	
50. Other Charges TOTAL (10) voi	ted 26	
(11) Setting up of Regional Centres- 01. Salaries		
TOTAL (11)		
(12) Bareau of Vocational Guidance		
01. Salaries TOTAL (12)		
(13) State Talent Search MEAnd High Schools13. Office Expenses	s	
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	31,00	
TOTAL (13) Vol	ted 31,00	
(14) National Talent Search 13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	7,00	
	ted 7,00	
(16) Engagement of Apprentices under the Apprenticeship Act.1961- 01. Salaries		
TOTAL (16)		
(17) Establishment of Educational Technology Cell		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
01. Salaries	1,28,00	
02. Wages	2,50	
06. Medical Treatment	5,60	
11. Domestic travel expenses	3,44	
13. Office Expenses	7,60	
14. Rents, Rates and Taxes	28	
16. Publications	22	
28. Professional Services		
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (17) Voted	1,47,64	
(18) Training of Teachers Seminar Workshops-		
28. Professional Services		
50. Other Charges		
TOTAL (18)		
(19) Innovative Educational Programme-		
13. Office Expenses		
TOTAL (19)		
(20) Open School.		
31. Grants - in - aid (Salary)		
TOTAL (20)		
(21) Basic Training Centres including Guru Training. 01. Salaries		4,45,83
02. Wages		2,68
06. Medical Treatment		13,50
11. Domestic travel expenses		1,44
13. Office Expenses		2,50
14. Rents, Rates and Taxes		1,22
21. Supplies and Materials		85
27. Minor Works		65
28. Professional Services		35
50. Other Charges		57
52. Machinery and Equipment		57
TOTAL (21) Voted		
		4,69,45
(22) Expenditure on Trainees in Basic Training		
Centres. 01. Salaries		6,00,00
02. Wages		-,,
13. Office Expenses		
34. Scholarships and Stipends		
TOTAL (22) Voted		6,00,00
		0,00,00
(23) Inservice Training		
01. Salaries		1,84,00
02. Wages		41
06. Medical Treatment		
11. Domestic travel expenses		48
13. Office Expenses		38

GRANT - 21

		Budget Estimates 2018-19		
Head of Expenditure		General	Sixth Schedule Part II Areas	
1		2	3	
I		(Thousand)	3 (Thousand)	
14. Rents, Rates and Taxes		(modsand)	34	
28. Professional Services			0.1	
31. Grants - in - aid (Salary)				
34. Scholarships and Stipends				
50. Other Charges				
52. Machinery and Equipment				
TOTAL (23)	Voted		1,85,61	
			1,00,01	
(24) Assistance to Non Government Train Centres.	ing			
31. Grants - in - aid (Salary)			39,00	
TOTAL (24)	Voted		39,00	
(25) Normal Training Schools				
01. Salaries			1,86,05	
02. Wages			1,28	
06. Medical Treatment			7,00	
11. Domestic travel expenses			1,33	
13. Office Expenses			1,74	
14. Rents, Rates and Taxes			4,50	
28. Professional Services			52	
32. Contribution				
34. Scholarships and Stipends			52	
50. Other Charges			55	
52. Machinery and Equipment			90	
TOTAL (25)	Voted		2,04,39	
(26) Expenditure on Trainees				
01. Salaries			2,43,00	
06. Medical Treatment				
13. Office Expenses				
34. Scholarships and Stipends				
TOTAL (26)	Voted		2,43,00	
(27) Dist	\vdash			
(27) Diet 01. Salaries				
TOTAL (27)				
(28) Youth Teachers Training Programme.				
36. Grants-in-aid General (Non-Salary)				
TOTAL (28)				
(29) Block Institute of Teacher Education (- 10% State Share. 01. Salaries	(BITES)	28,39		
02. Wages				
06. Medical Treatment				
11. Domestic travel expenses				

GRANT - 21

1		2	3
I		(Thousand)	(Thousand)
13. Office Expenses		(mousaid)	(mousand)
50. Other Charges			
TOTAL (29)	Voted	28,39	
(30) DIET - Central Assistance for CSS			
01 Central Share			
01. Salaries		17,67,60	
02. Wages		45,00	
06. Medical Treatment		18,00	
11. Domestic travel expenses		18,00	
TOTAL 01		18,48,60	
02 State Share			
01. Salaries		1,96,40	
02. Wages		5,00	
06. Medical Treatment		2,00	
11. Domestic travel expenses		2,00	
TOTAL 02		2,05,40	
TOTAL (30)	Voted	20,54,00	
(21) DEDT Control Accietance For CSS			
(31) DERT - Central Assistance For CSS			
01 Central Share			
36. Grants-in-aid General (Non-Salary)		30,60	
TOTAL 01		30,60	
02 State Share			
36. Grants-in-aid General (Non-Salary)		3,40	
TOTAL 02		3,40	
TOTAL (31)	Voted	34,00	
(32) Other Programme - Central Assistan CSS	ce for		
01 Central Share			
36. Grants-in-aid General (Non-Salary)		22,09,90	
TOTAL 01		22,09,90	
02 State Share		, , , , ,	
36. Grants-in-aid General (Non-Salary)		2,13,99	
TOTAL 02		2,13,99	
TOTAL (32)	Voted	24,23,89	
TOTAL 003	Voted	62,10,64	17,41,45
004 RESEARCH			
(01) School Mapping			
50. Other Charges			
TOTAL (01)			
TOTAL 004			
107 SCHOLARSHIP			
(01) Inclusive Education of the Disable at Secondary Stage (IEDSS) 34. Scholarships and Stipends	the		
TOTAL (01)			
	├		
	1	I	

	Budget Estir	nates 2018-19
Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 107		
800 OTHER EXPENDITURE		
 (01) Contribution for Celebration of Teachers Day 31. Grants - in - aid (Salary) TOTAL (01) 		
(03) Stipend for Training of Pre Service Teachers13. Office Expenses31. Grants - in - aid (Salary)	1,60	
36. Grants-in-aid General (Non-Salary)		
TOTAL (03) Voted	1,60	
 (14) Intelligence Test for Talented Children from Rural Areas 31. Grants - in - aid (Salary) TOTAL (14) 		
 (15) Educational Technology Cell Programmes 31. Grants - in - aid (Salary) TOTAL (15) 		
(16) Trainees on B-Ed Colleges31. Grants - in - aid (Salary)TOTAL (16)		
(17) Meghalaya Board of Schools Education 13. Office Expenses		
31. Grants - in - aid (Salary)	10,66,50	
TOTAL (17) Voted	10,66,50	
 (18) Public Examination. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges 	40,00	
TOTAL (18) Voted	40,00	
(20) Maintenance and Repairs 31. Grants - in - aid (Salary) TOTAL (20)		
TOTAL 800 Voted	11,08,10	
TOTAL 80 Voted	19,12,71	17,41,45
Charged		
TOTAL STATE SCHEMES Voted	5,29,48,38	9,99,16,34
CENTRALLY SPONSORED SCHEMES		
01 ELEMENTARY EDUCATION -		

1		2	3
		(Thousand)	(Thousand)
101 GOVERNMENT PRIMARY SCHOOL			
(02) Expenditure on Primary School 01. Salaries			
TOTAL (02)			
TOTAL 101			
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS			
(01) Operation Blackboard under Primary.			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (01)			
(02) Operation Blackboard under Upper Pr Schools.	rimary		
31. Grants - in - aid (Salary)			
TOTAL (02)			
(03) Non-Formal Education			
31. Grants - in - aid (Salary)			
TOTAL (03)			
(04) Promotion of Hindi			
31. Grants - in - aid (Salary)			
TOTAL (04)			
(05) Serva Shiksha Abhiyam			
31. Grants - in - aid (Salary)			
TOTAL (05)			
(06) Non-Lapsable Central Pool of Resour	ce		
31. Grants - in - aid (Salary)			
TOTAL (06)			
(07) Mid Day Meal Incentive to Students.			
31. Grants - in - aid (Salary)			
TOTAL (07)			
(25) Serva Shiksha Abhiyan			
36. Grants-in-aid General (Non-Salary)		2,02,94,01	19,89,74
TOTAL (25)	Voted	2,02,94,01	19,89,74
(29) Mid Day Meal Incentive to Students			
36. Grants-in-aid General (Non-Salary)		72,00,00	9,00,00
TOTAL (29)	Voted	72,00,00	9,00,00
TOTAL 102	Voted	2,74,94,01	28,89,74
104 INSPECTION-			
(01) Establishment			
31. Grants - in - aid (Salary)			
TOTAL (01)			
TOTAL 104			
TOTAL 01	Voted		28,89,74

GRANT - 21

	Budget Estimates 2018-19		
Head of Expenditure	General	Sixth Schedule Part II Areas	
1	2	3	
	(Thousand)	(Thousand)	
Charged			
02 SECONDARY EDUCATION			
001 DIRECTION AND ADMINISTRATION.			
(01) Head Quarter 01. Salaries			
TOTAL 001			
107 SCHOLARSHIPS			
 (01) National Scholarship at Secondary State Level Chidren of Rural Areas 34. Scholarships and Stipends TOTAL (01) 			
(04) Prematric Scholarship to Children of those engaged in Unclea n Occupation 34. Scholarships and Stipends			
TOTAL (04)			
(05) Merit-Cum-Means Based Scholarship for Professionally & Technical Course 34. Scholarships and Stipends			
TOTAL (05)			
 (06) Pre-Matric Scholarship for Minorities 34. Scholarships and Stipends TOTAL (06) 			
(07) Post Matric Scholarship for Minorities 34. Scholarships and Stipends TOTAL (07)			
 (08) Inclusive Education of the Disabled at the Secondary Stage (IEDSS) 34. Scholarships and Stipends 			
TOTAL (08)			
(09) Scholarship for Student from Meghalaya studying at NDA Pune 34. Scholarships and Stipends			
TOTAL (09)			
 (10) Scholarship for Student from Meghalaya studying at RIMC Dehradun 34. Scholarships and Stipends 			
TOTAL (10)			
(11) Pre-Matric Scholarship for Schedule Tribe.13. Office Expenses			

1		2	3
		(Thousand)	(Thousand)
34. Scholarships and Stipends		2,50,00	
TOTAL (11)	Voted	2,50,00	
(12) Pre-Matric Scholarship for Schedule (Caste.		
13. Office Expenses			
34. Scholarships and Stipends TOTAL (12)		2,50,00	
101AL (12)	Voted	2,50,00	
TOTAL 107	Voted	5,00,00	
109 GOVERNMENT SECONDARY SCHOOLS	i-		
(01) Expenditure on Promotion of Hindi in Government Secondary Schools 01. Salaries			
TOTAL (01)			
(03) Edusat Network			
01. Salaries			
TOTAL (03)			
(20) Implementation of Programme of Vocationalisation of Secondary Education		10.00	
01. Salaries TOTAL (20)		40,00	
101AL (20)	Voted	40,00	
TOTAL 109	Voted	40,00	
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-			
 (01) Expenditure on Promotion of Hindi in Government Secondary Schools 31. Grants - in - aid (Salary) 	Non-		
TOTAL (01)			
(02) Expenditure on Girls Hostels			
31. Grants - in - aid (Salary)			
TOTAL (02)			
(03) Expenditure on Boys Hostel for SC/ST			
31. Grants - in - aid (Salary)			
TOTAL (03)			
(04) Research and Training of (i)Promotion Service Laboratiries of Grant-in-aid 31. Grants - in - aid (Salary)	n of		
TOTAL (04)			
(06) Implementation of Programme ofVocationalisation of Secondary Education31. Grants - in - aid (Salary)			
TOTAL (06)			
(07) Computer Education			
31. Grants - in - aid (Salary)			
TOTAL (07)			
(00) Educat Network			
(08) Edusat Network 31. Grants - in - aid (Salary)			
TOTAL (08)			

GRANT - 21

	Budget Estir	mates 2018-19
Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3
	 (Thousand)	- (Thousand)
(09) Promotion of Hindi 31. Grants - in - aid (Salary) TOTAL (09)		
(10) New Model Schools in Blocks(SUCCESS) 31. Grants - in - aid (Salary) TOTAL (10)		
TOTAL 110		
800 OTHER EXPENDITURE		
(02) Incentive to Girls for Secondary Education. 31. Grants - in - aid (Salary) TOTAL (02)		
(19) Rashtriya Madhyamik Shiksha Abhiyan. 36. Grants-in-aid General (Non-Salary) TOTAL (19) Voted	31,50,00 31,50,00	
TOTAL 800 Voted	31,50,00	
TOTAL 02		
Charged		
03 UNIVERSITY AND HIGHER EDUCATION -		
103 GOVERNMENT COLLEGES AND INSTITUTES-		
(02) Edusat Network 13. Office Expenses TOTAL (02)		
TOTAL 103		
 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES- (01) Promotion of Hindi- 31. Grants - in - aid (Salary) TOTAL (01) 		
(02) Colleges for Teacher's Education 34. Scholarships and Stipends		
TOTAL (02)		
(03) Edusat Network 31. Grants - in - aid (Salary) TOTAL (03)		
 (04) Construction of Girls/Boys Hostel for Scheduled Tribe. 31. Grants - in - aid (Salary) TOTAL (04) 		

1	2	3
	(Thousand)	(Thousand)
TOTAL 104		
107 SCHOLARSHIP-		
(01) Post Matric Scholarship Scheduled Tribes-		
34. Scholarships and Stipends	69,80,00	
TOTAL (01) Voted	69,80,00	
(02) National Scholarships- 34. Scholarships and Stipends TOTAL (02)		
101AL (02)		
 (03) National Scholarships for Children of School Teacher studying in Colleges- 34. Scholarships and Stipends TOTAL (03) 		
<u></u>		
(04) Merit Scholarships to First Division Students(20at the Rate Rs55.65each P.M.for 8 Months)34. Scholarships and Stipends		
TOTAL (04)		
(06) National Scholarships-		
34. Scholarships and Stipends		
TOTAL (06)		
(07) Scholarships to Students from Non Hindi Speaking State for Post Matric Studies Hindi- 34. Scholarships and Stipends		
TOTAL (07)		
(08) Post Matric Scholarship Scheduled Caste		
34. Scholarships and Stipends	20,00	
TOTAL (08) Voted	20,00	
(09) Scholarship to Student from Meghalaya studying at National Defence Academy, Pune 34. Scholarships and Stipends		
TOTAL (09)		
(10) Scholarship to Student from Meghalaya studying at Rashtriya Indian Military College.34. Scholarships and Stipends		
TOTAL (10)		
TOTAL 107 Voted	70,00,00	
800 OTHER EXPENDITURE		
(01) Exchange of Visits by Tribals.36. Grants-in-aid General (Non-Salary)		
TOTAL (01)		
 (12) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) - Central Assistance under CSS 36. Grants-in-aid General (Non-Salary) 	25,74,00	
TOTAL (12) Voted	25,74,00	
TOTAL 800 Voted	25,74,00	
TOTAL 03		
Charged		

GRANT - 21

	Budget Esti	mates 2018-19
Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
04 ADULT EDUCATION		
200 OTHER ADULT EDUCATION PROGRAMME.		
(01) Non Formal Education Centres R.F.L.P Administrating,Field Cost etc- 31. Grants - in - aid (Salary)		
TOTAL (01)		
(02) Direction and Administration Deputy Director Adult Education Officer and Staff- 01. Salaries 13. Office Expenses		
28. Professional Services		
TOTAL (02)		
(03) District Adult Education Officer and Staff- 01. Salaries TOTAL (03)		
(06) Saakshar Bharat 36. Grants-in-aid General (Non-Salary) TOTAL (06)		
TOTAL 200		
TOTAL 04		
Charged		
05 LANGUAGE DEVELOPMENT-		
102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE (05) Grant in Aid 01. Salaries TOTAL (05)		
TOTAL 102		
103 SANSKRIT EDUCATION -		
(01) Literature 31. Grants - in - aid (Salary) TOTAL (01)		
TOTAL 103		
TOTAL 05		
Charged		
80 GENERAL-		
001 DIRECTION AND ADMINISTRATION-		
(04) Staff for Pilot on Removal of Literacy- 01. Salaries		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
TOTAL (04)		
 (05) Establishment of Education Technology Cell- 01. Salaries 11. Domestic travel expenses 12. Office Expenses 		
13. Office Expenses TOTAL (05)		
TOTAL 001		
003 TRAINING		
(01) Strengthening of SCERT. 31. Grants - in - aid (Salary) TOTAL (01)		
(02) SCERT. 01. Salaries		
11. Domestic travel expenses TOTAL (02)		
(04) Other Programme 01. Salaries		
TOTAL (04)		
(05) D.I.E.T. 01. Salaries		
02. Wages 13. Office Expenses		
50. Other Charges TOTAL (05)		
 (06) Strengthening of Teachers Trainining Institution 13. Office Expenses 		
TOTAL (06)		
(07) Strengthening of DERT. 31. Grants - in - aid (Salary) TOTAL (07)		
(08) Other Programme. 11. Domestic travel expenses		
TOTAL (08)		
(09) Block Institute of Teacher Education (BITEs) 01. Salaries		
TOTAL (09)		
TOTAL 003		
107 SCHOLARSHIP(01) Merit Scholarships in Residential Schools-34. Scholarships and StipendsTOTAL (01)		
TOTAL 107		

GRANT - 21

	Budget Esti	mates 2018-19
Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 80 Charged		
TOTAL CENTRALLY SPONSORED Voted	4,07,58,01	28,89,74
CENTRAL SECTOR SCHEMES		
03 UNIVERSITY AND HIGHER EDUCATION -		
102 ASSISTANCE TO UNIVERSITIES		
(01) Grant to Universities /Organisations- 31. Grants - in - aid (Salary) TOTAL (01)		
TOTAL 102		
 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES- (01) Computer Education- 31. Grants - in - aid (Salary) TOTAL (01) 		
(02) Loan Scholarship 34. Scholarships and Stipends TOTAL (02)		
(03) Scholarship to Student for Non Hindi Speaking State- 34. Scholarships and Stipends TOTAL (03)		
(04) Matric Scholarship for Children of School Teachers- 34. Scholarships and Stipends		
TOTAL (04)		
TOTAL 104		
107 SCHOLARSHIP-		
(01) National Scholarships- 31. Grants - in - aid (Salary) TOTAL (01)		
(05) Pre Matric Scholarship for Minorities 34. Scholarships and Stipends	60,00,00	
TOTAL (05) Voted	60,00,00	
TOTAL 107 Voted	60,00,00	
TOTAL 03		
Charged		
05 LANGUAGE DEVELOPMENT-		
103 SANSKRIT EDUCATION -		

		GRANT - 21	
1		2	3
		(Thousand)	(Thousand)
(01) Financial Assistance to eminent Sa Pandits-	nskrit		
31. Grants - in - aid (Salary)			
TOTAL (01)			
TOTAL 103			
TOTAL 05			
	Charged		
80 GENERAL-			
001 DIRECTION AND ADMINISTRATION			
(01) Establishment of Educational Tech Cell-	ology		
01. Salaries			
TOTAL (01)			
TOTAL 001			
TOTAL 80			
	Charged		
TOTAL CENTRAL SECTOR SCHEM	Voted	60,00,00	
NLCPR			
02 SECONDARY EDUCATION			
800 OTHER EXPENDITURE			
(18) Non-Lapsable Central Pool Of Reso	ource		
02 Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secindary School at Sutnga, Jaiñtia Hill 36. Grants-in-aid General (Non-Salary)			
TOTAL 02			
03 Construction of School Building, Comm Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh 36. Grants-in-aid General (Non-Salary)	on		40,00
TOTAL 03			40,00
04 Construction of School Building, Staff C Improvement of Playground of Mendipath Secondary School East Garo Hills			
36. Grants-in-aid General (Non-Salary) TOTAL 04			20,00
05 Construction of School Building, Teache Qtr & Improvement of Playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills	er's		20,00
36. Grants-in-aid General (Non-Salary)			20,00
TOTAL 05			20,00
06 Construction of RCC Building, at Govt. Higher Secondary School, Shillong 36. Grants-in-aid General (Non-Salary)	Girls		
TOTAL 06			
07 Construction of School Building, Staff C etc of Mawthawpdah Presbyterian Sec. Sch West Khasi Hills. 36. Grants-in-aid General (Non-Salary)			30,00
TOTAL 07			30,00

GRANT - 21

	Budget Est	imates 2018-19
Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
08 Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills 36. Grants-in-aid General (Non-Salary) TOTAL 08 09 Rymbai Presbyterian Higher Sec. School, Rymbai. 36. Grants-in-aid General (Non-Salary) TOTAL 09	(((((((((((((((((((((((((((((((((((((((30,00 30,00 30,00 30,00
10 Construction of School Building, Boy's Hostel & Staff Qtr of Hynriew Shnong Sec. School Shngimawleiñ, Mawkyrwat West Khasi Hills. 36. Grants-in-aid General (Non-Salary) TOTAL 10		30,00
11 Khliehriat Sec. School Khliehriat.		
36. Grants-in-aid General (Non-Salary) TOTAL 11		
12 Construction of Sanshnong Sec School, Umlyngka Nongkseh 3rd Mile, Upper Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 12		
 13 Construction & Provision of School Building, Hostel and Students Amenities of Agape Sec School Cum Children Home (Orphanage), Pomsohmen Cherrapunjee. 36. Grants-in-aid General (Non-Salary) TOTAL 13 		
 14 Construction of four storey Rcc Building for St Joseph English School, Jaiaw, East Khasi Hills. 36. Grants-in-aid General (Non-Salary) TOTAL 14 		
15 Construction of Maharam Govt, Sec School		
36. Grants-in-aid General (Non-Salary) TOTAL 15		
16 Construction of Jirang Govt, Sec School		
36. Grants-in-aid General (Non-Salary) TOTAL 16		
17 Construction of Laban Bengalee Girls Hss		
36. Grants-in-aid General (Non-Salary) TOTAL 17		
18 Construction of Ramkrishna Sec School, Shella 36. Grants-in-aid General (Non-Salary) TOTAL 18		

GRANT - 21

1		2	3
		(Thousand)	(Thousand)
19 Construction/Renovation of School of DNSD Wahlang Memorial Sec. Schoo Khasi Hill Shillong. 36. Grants-in-aid General (Non-Salary	l East		
TOTAL 19			
20 Construction/Renovation of Rongre Govt, HSS. 36. Grants-in-aid General (Non-Salary TOTAL 20			
21 Construction of Bogulabitha Hangsh SS Building Trikrikilla 36. Grants-in-aid General (Non-Salary			
TOTAL 21			
23 Construction of School Building of Mawkhyllei HSS, West Khasi Hills 36. Grants-in-aid General (Non-Salary TOTAL 23)		
24 Reconstruction and Modernisation of Sohkha Government HSS at Sohkha, Ja Hills.	iñtia		
36. Grants-in-aid General (Non-Salary TOTAL 24)		
25 Additional Requirement of RK Missi Construction of School Building for Lab Computer			
36. Grants-in-aid General (Non-Salary)		3,00
TOTAL 25			3,00
TOTAL (18)	Voted		1,73,00
TOTAL 800	Voted		1,73,00
TOTAL 02	Voted		1,73,00
	Charged		
03 UNIVERSITY AND HIGHER E	DUCATION -		
800 OTHER EXPENDITURE			
(07) Non Lapsable Central Pool Of R 36. Grants-in-aid General (Non-Salary		22,45,00	
01 Thomas Jones Synod College, Jowai			
36. Grants-in-aid General (Non-Salary)		80,00
TOTAL 01			80,00
02 SAC Expansion Programme-Develop the Employment Potential of NE Region New Economy & Promoting and Docum Regional Talent. 36. Grants-in-aid General (Non-Salary	in the penting		1,00,00
TOTAL 02			1,00,00
03 Construction of Trikikilla College Co West Garo Hills District. 36. Grants-in-aid General (Non-Salary			50,00
TOTAL 03			50,00
04 Construction of Nongstoiñ College B Boys & Girls Hostel, Library etc at Nongpyndeng, Nongstoiñ West Khasi H 36. Grants-in-aid General (Non-Salary	ills.		50,00
TOTAL 04			50,00
05 Construction of Bormanik College B Playground etc Upper Shillong	uilding,		

Head of Expenditure General Sixth Schedule Part II Areas 1 2 3 36. Grants-in-aid General (Non-Salary) TOTAL 05 (Thousand) (Thousand) 36. Grants-in-aid General (Non-Salary) TOTAL 06 (Thousand) (Thousand) 07 Construction Works for College Teachers Education at Rongthen Tura. 36. Grants-in-aid General (Non-Salary) TOTAL 07 Strants-in-aid General (Non-Salary) 07 Construction Works for College Teachers Education at Rongthen Tura. 36. Grants-in-aid General (Non-Salary) TOTAL 07 Strants-in-aid General (Non-Salary) 07 All 07 08 Strangthening of Klang Nangbah Govt. College Advala. 36. Grants-in-aid General (Non-Salary) TOTAL 08 Strants-in-aid General (Non-Salary) 10 Lossfruction /Renovation of Capt. Williamon Sampa College Baymera 36. Grants-in-aid General (Non-Salary) TOTAL 10 Z.45,000 Z.80,001 11 Construction/Renovation of Darama College. 36. Grants-in-aid General (Non-Salary) TOTAL 10 Z.45,000 Z.80,001 10 Lossfunction/Renovation of Darama College. 36. Grants-in-aid General (Non-Salary) TOTAL 12 Z.45,000 Z.80,001 10 TAL 200 Vieted Z.245,000 Z.80,001 Z.80,001 10 TAL 202 Vieted Z.245,000 T.32,030 10 TAL 202			Budget Estir	mates 2018-19
36. Grants-in-aid General (Non-Salary) (Thousand) 37. Orants-in-aid General (Non-Salary) (Thousand) 38. Grants-in-aid General (Non-Salary) (Thousand) 39. Grants-in-aid General (Non-Salary) (Thousand) 30. Grants-in-aid General (Non-Salary) (Thousand) 10. TOTAL 08 09 Additional Construction of Seng Khasi College, Shillong, 36 Grants-in-aid General (Non-Salary) 10. TOTAL 09 0 10. Construction/Renovation of Durama General (Non-Salary) 10. TOTAL 10 11 11. Construction/Renovation of Durama 2245,00 2.6. Grants-in-aid General (Non-Salary) 2245,00 10. TOTAL 12 2245,00 10. Total (20) Vetel - Charge 2245,00 10. Total 200 Vetel - Charge 22,80,00 10. Total 2202 Vetel - 10. Total 2202 Vetel - 203 TECHNICAL EDUCATION 10,19,51,39 STATE SCHEMES 01	Head of Expenditure	2	General	
36. Grants-in-aid General (Non-Salary) (Thousand) (Thousand) 36. Grants-in-aid General (Non-Salary) (Thousand) (Thousand) 06 Extension of College Building of Nabon Syned College, Shilong, 36. Grants-in-aid General (Non-Salary) (Thousand) (Thousand) TOTAL 06 07 Construction Works for College Teachers Education at Ronghton Tura. (Thousand) (Thousand) 36. Grants-in-aid General (Non-Salary) TOTAL 07 08 Strengthening of Klang Nangbah Covt. College at Jowal. (Thousand) 36. Grants-in-aid General (Non-Salary) TOTAL 08 (Padditional Construction of Seng Khasi College, Shilong, 36. Grants-in-aid General (Non-Salary) (Thousand) TOTAL 09 0 0 0 (Thousand) 10 Construction/Renovation of Durama College, Tura. (Inon-Salary) (Inon-Salary) TOTAL 10 11 22.45,00 2.80,00 10 TAL 10 12 (Inon-Salary) (Inon-Salary) TOTAL 11 12 Construction of Durama College, Tura. (Inon-Salary) (Inon-Salary) TOTAL 12 (Inon-Salary) (Inon-Salary) (Inon-Salary) TOTAL 12 (Inon-Salary) (Inon-Salary) (Inon-Salary) TOTAL 12 (Inon-Salary) (Inon-Salary) (Inon-Salary) TOTAL 10 (Inon-Salary) (Inon-Salary) (Inon-Salary) </th <th>1</th> <th></th> <th>2</th> <th>3</th>	1		2	3
36. Grants-In-aid Ceneral (Non-Salary) TOTAL 05 06 Extension of College Building of Nabon Synod College, Shillong, 36. Grants-In-aid General (Non-Salary) TOTAL 06 07 Construction Works for College Teachers Education at Ronghkon Tura, 30. Grants-In-aid General (Non-Salary) TOTAL 07 08 Strengthening of Kiang Nangbah Covt. College at Jowai. 36. Grants-In-aid General (Non-Salary) TOTAL 07 09 Additional Construction of Seng Khasi College, Shillong, 36. Grants-In-aid General (Non-Salary) TOTAL 08 09 Additional Construction of Seng Khasi College, Shillong, 36. Grants-In-aid General (Non-Salary) TOTAL 09 10 Construction/Renovation of Capt. Williamson Sangma College Baghmara, 36. Grants-In-aid General (Non-Salary) TOTAL 10 11 Construction/Renovation of Durama College, Tura, 36. Grants-In-aid General (Non-Salary) TOTAL 10 11 Construction of Tirot Sing Memorial College Mairang, 36. Grants-In-aid General (Non-Salary) TOTAL 12 TOTAL 207 Veted - Charged -				
Synod College, Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 06 07 Construction Works for College Teachers Education at Rongkhon Tura. 36. Grants-in-aid General (Non-Salary) TOTAL 07 08 Strengthening of Klang Nangbah Govt. College at Jowal. 36. Grants-in-aid General (Non-Salary) TOTAL 08 09 Additional Construction of Seng Khasi College, Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 08 09 Additional Construction of Seng Khasi College, Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 09 10 Construction/Renovation of Capt. Williamson Sangma College Baghmara. 36. Grants-in-aid General (Non-Salary) TOTAL 10 11 Construction/Renovation of Durama College, Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 10 11 11 Construction of Tirot Sing Memorial College Mairang. 22.45.00 Mairang. 22.45.00 TOTAL 03 Veter Charged. 22.45.00 Charged. 22.45.00 Charged. 22.45.00 TOTAL 03 Veter Charged. 22.45.00 Charged. 22.45.00 Cotal Contruction And Administration - 10.19.51.39 10.32.59.08 10.32.59.08				
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31. Grants - in - aid (Salary) TOTAL (01) (02) Setting up of IIIt/New Technical Institutions in PPP/Public Sector Mode 31. Grants - in - aid (Salary) TOTAL (02) (03) Setting up of Technical Universities. 01. Salaries 1,00,00 02. Wages 7,00 06. Medical Treatment 5,00 11. Domestic travel expenses 4,60 13. Office Expenses 10,00 14. Rents, Rates and Taxes 5,00 16. Publications 1,00 21. Supplies and Materials 10,00 27. Minor Works 5,00 28. Professional Services 5,00 36. Grants-in-aid General (Non-Salary) 5,00	103 TECHNICAL SCHOOLS-			
in PPP/Public Sector Mode 31. Grants - in - aid (Salary) TOTAL (02) (03) Setting up of Technical Universities. 01. Salaries 01. Salaries 02. Wages 03. Wages 04. Medical Treatment 10. Domestic travel expenses 10. Domestic travel expenses	31. Grants - in - aid (Salary)	.cal School-		
01. Salaries 1,00,00 02. Wages 7,00 06. Medical Treatment 5,00 11. Domestic travel expenses 4,60 13. Office Expenses 10,00 14. Rents, Rates and Taxes 5,00 16. Publications 1,00,00 21. Supplies and Materials 10,00 27. Minor Works 5,00 28. Professional Services 5,00 36. Grants-in-aid General (Non-Salary)	in PPP/Public Sector Mode 31. Grants - in - aid (Salary)	I Institutions		
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02. Wages7,0006. Medical Treatment5,0011. Domestic travel expenses4,6013. Office Expenses10,0014. Rents, Rates and Taxes5,0016. Publications1,0021. Supplies and Materials10,0027. Minor Works5,0028. Professional Services5,0036. Grants-in-aid General (Non-Salary)-			1.00.00	
06. Medical Treatment5,0011. Domestic travel expenses4,6013. Office Expenses10,0014. Rents, Rates and Taxes5,0016. Publications1,0021. Supplies and Materials10,0027. Minor Works28. Professional Services28. Professional Services5,0036. Grants-in-aid General (Non-Salary)1				
11. Domestic travel expenses4,6013. Office Expenses10,0014. Rents, Rates and Taxes5,0016. Publications1,0021. Supplies and Materials10,0027. Minor Works28. Professional Services28. Professional Services5,0036. Grants-in-aid General (Non-Salary)	-			
13. Office Expenses10,0014. Rents, Rates and Taxes5,0016. Publications1,0021. Supplies and Materials10,0027. Minor Works28. Professional Services28. Professional Services5,0036. Grants-in-aid General (Non-Salary)10,00				
14. Rents, Rates and Taxes5,0016. Publications1,0021. Supplies and Materials10,0027. Minor Works228. Professional Services5,0036. Grants-in-aid General (Non-Salary)1				
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21. Supplies and Materials10,0027. Minor Works28. Professional Services28. Professional Services5,0036. Grants-in-aid General (Non-Salary)100				
27. Minor Works5,0028. Professional Services5,0036. Grants-in-aid General (Non-Salary)5,00				
28. Professional Services5,0036. Grants-in-aid General (Non-Salary)5,00			10,00	
36. Grants-in-aid General (Non-Salary)			E OO	
		\ \	5,00	
50 Other Charges		/	20.00	
50. Other Charges 20,00				
52. Machinery and Equipment 10,00			10,00	
53. Major Works	-			
TOTAL (03) Voted 1,77,60		Voted	1,77,60	
TOTAL 103 Voted 1,77,60	TOTAL 103	Voted	1,77,60	

		Budget Estir	mates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
ľ		(Thousand)	(Thousand)
105 POLYTECHNICS-			
(01) Shillong Polytechnic-			
01. Salaries		7,94,00	
02. Wages		5,30	
06. Medical Treatment		7,60	
11. Domestic travel expenses		1,35	
13. Office Expenses		12,50	
14. Rents, Rates and Taxes		12,60	
16. Publications		2,30	
21. Supplies and Materials		4,60	
27. Minor Works			
28. Professional Services		2,30	
50. Other Charges		46,30	
52. Machinery and Equipment		1,45	
TOTAL (01)	Voted	8,90,30	
(02) Games and Common Room Facilities in Polytechnic13. Office Expenses50. Other Charges		5,50	
TOTAL (02)	Voted	5,50	
(03) Camp Survey Scheme-			
50. Other Charges			
TOTAL (03)			
(05) Setting up of new Polytechnic-			
01. Salaries		1,10,00	
02. Wages		5,50	
06. Medical Treatment		2,00	
11. Domestic travel expenses		2,00	
13. Office Expenses		10,00	
14. Rents, Rates and Taxes		5,00	
16. Publications		5,00	
21. Supplies and Materials		5,00	
27. Minor Works		1,00	
28. Professional Services		1,00	
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)50. Other Charges		E EO	
52. Machinery and Equipment		5,50 5,00	
TOTAL (05)	Voted	1,57,00	
		1,37,00	
(06) Establishment of SPIU under World Ban	k		
01. Salaries			
TOTAL (06)			

1 2 3 (07) Setting up of Engineering College. (Thousand) (Thousand) 01 salaries 1.00.00 (Thousand) 02 Wages 5.50 (Thousand) 03 More Section Frastment 2.00 (Thousand) 11 Demestic travel expenses 2.00 (Thousand) 13 Office Expenses 3.000 (Thousand) 14 Rents, Rates and Taxes 6.00 (Thousand) 15 Publics and Materials 5.00 (Thousand) 27. Miore Works 1.00 (Thousand) 28. Professional Services 1.00 (Thousand) 30. Grants-In-aid General (Non-Salary) 1.00 (Thousand) 30. Offer Charges 1.00 (Thousand) 30. Mior Logenses 1.00 (Thousand) 10. More Logenses 1.00 (Thousand) 10. Total (03) Variation 2.53:00 (Thousand) (04) Future Network 1.00 (Thousand) (Thousand) 13. Office Expenses 2.97:25 (Thousand) (Thousand)				
(07) Setting up of Engineering College. 1.0000 01. startes 1.0000 02. Wags 5.50 06. Medical Treatment 2.00 13. Office Expenses 30.00 14. Rents, Rates and Taxes 6.00 15. Publications 1.00 21. Supplies and Materials 5.00 27. Minor Works 1.00 28. Professional Services 1.00 30. Other Charges 1.00 30. Other Charges 1.00 30. Other Charges 1.00 30. Other Charges 1.00 31. Startes 2.97.25 32. Machinery and Equipment 0.10 101AL (08) - (09) Edust Network - 31. Subries 2.97.25 32. Wagis 5.00 30. Other Charges 1.00 31. Subries 2.97.25 32. Wagis 5.00 33. Office Expenses 1.60 33. Office Expenses 1.60 33. Office Expenses 1.60 33. Office	1		2	3
01. Samiras 1.00.00 02. Wages 5.50 06. Medical Treatment 2.00 11. Domestic travel expenses 3.000 14. Rents, Rates and Taxes 6.00 15. Supplies and Materials 5.00 27. Minor Works 8 28. Professional Services 1.00 29. Grants-In-ald General (Non-Salary) 1.00 20. Machinery and Equipment 1.00.50 TOTAL (07) Weint- 2.53.00 1.00 (08) Edusal Network 1.00 13. Supplies and Materials 2.50.0 (10) Jowal Polytechnics 1.00 01. Starties 2.97.25 10. Journal Polytechnics 1.00 10. Jomestic travel expenses 1.60 11. Supplies and Materials 2.97.25 20. Wages 5.00 06. Medical Treatment 6.10 11. Domestic travel expenses 1.60 12. Supplies and Materials 2.90 22. Wages 2.60 20. Other Charges 6.5 30. Grants-In-aid General (Non-Salary) 3.00 30. Mice Travel expenses 1.60 13. Supplies and Materials 2.90 22. Wages 6.5 30. Contact travel expenses 3.6 </th <th></th> <th></th> <th>(Thousand)</th> <th>(Thousand)</th>			(Thousand)	(Thousand)
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02. Wages 5.50 06. Metical Treatment 2.00 13. Office Exponses 30,00 14. Rents, Rates and Taxes 6.00 16. Publications 1.00 21. Supplies and Materials 5.00 23. Office Exponses 1.00 24. Rents, Rates and Taxes 1.00 25. Machinery and Equipment 1.00 20. Other Charges 1.00.50 20. Adhinery and Equipment 2.53.00 107 L4. (07) verse- (08) Folusal Network 1 13. Office Expenses 1 TOTAL. (08) 1 (09) Smart Class in Polytechnics 1 01. Salaries 2.97.25 02. Wages 5.00 06. Medical Treatment 6.10 10. Jouris Exponses 1.040 10. Salaries 2.90 20. Wages 2.60 20. Other Charges 1.05 20. Other Charges 1.05 21. Supplies and Materials 2.90 22. Machinery and Equipment 3.50			1 00 00	
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11. Domestic travel expenses 2.00 13. Office Expenses 30,00 14. Rents, Rates and Taxes 6,00 16. Publications 5,00 27. Minor Works 1,00 28. Professional Services 1,00 30. Grants-in-aid Ceneral (Non-Salary) 1,00,50 50. Other Charges 1,00,50 52. Machinery and Equipment 1,00,50 10TAL (0?) Veet - (08) Edusal Network 2,53,00 13. Office Expenses - TOTAL (08) - (09) Smart Class in Polytechnics - 01. Salaries 2,97,25 02 Wages 5,00 05. Medical Treatment 6,10 13. Office Expenses 1,60 13. Office Expenses 1,60 13. Office Expenses 2,97,25 02 Wages 5,00 06. Medical Treatment 6,50 1. Domestic Treate expenses 1,60 13. Office Expenses 1,60 13. Office Expenses 2,90 27. Minor Works 2,60 28. Profesalonal Services 65 <t< td=""><td>-</td><td></td><td></td><td></td></t<>	-			
13. Office Expenses 30,00 14. Rents, Rates and Taxes 6,00 16. Publications 1,00 21. Supplies and Materials 5,00 27. Minor Works 1,00 36. Grants-in-aid General (Non-Salary) 00 50. Other Charges 1,00,50 52. Machinery and Equipment 2,53,00 TOTAL (07) weter 0.09) Smart Class in Polytechnics				
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16. Publications 1.00 21. Supplies and Materials 5.00 23. Professional Services 1.00 36. Grants-in-ald General (Non-Salary) 1.00,50 50. Other Charges 1.00,50 52. Machinery and Equipment 2.53.00 TOTAL (07) veted (08) Edusat Network 2.53.00 10.5 Salaries				
21. Supplies and Materials 5.00 27. Minor Works 5.00 28. Professional Services 1.00 36. Grants-in-aid General (Non-Salary) 1.00,50 50. Other Charges 1.00,50 52. Machinery and Equipment 2,53,00 TOTAL (07) Veted 13. Office Expenses - TOTAL (08) - (09) Smart Class in Polytechnics - 01. Salaries 2,97,25 02. Wages 5,00 04. Anter Salary 1,00 10. Jowai Polytechnics - 01. Salaries 2,97,25 02. Wages 5,00 06. Medical Treatment 6,10 11. Domestic travel expenses 1,60 13. Office Expenses 0,90 14. Rents, Rates and Taxes 10,40 15. Supplications 2,60 21. Supplics and Materials 2,90 22. Machinery and Equipment 3,50 10.05 5,50 0.01 Voted 3,38,20 11. Tura Polytechnics 3,50 </td <td></td> <td></td> <td></td> <td></td>				
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C08)Edusat Network13. Office Expenses) (a ta al	252.00	
13. Office Expenses	TOTAL (07)	voted	2,53,00	
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16. Publications4021. Supplies and Materials2,9027. Minor Works2,6028. Professional Services6536. Grants-in-aid General (Non-Salary)6550. Other Charges1,0552. Machinery and Equipment35TOTAL (10)Voted(11) Tura Polytechnics2,97,2502. Wages3,5006. Medical Treatment3,3011. Domestic travel expenses1,6013. Office Expenses8,1014. Rents, Rates and Taxes9,2016. Publications4021. Supplies and Materials2,8027. Minor Works2,60				
21. Supplies and Materials2,9027. Minor Works2,6028. Professional Services6536. Grants-in-aid General (Non-Salary)1,0550. Other Charges1,0552. Machinery and Equipment35TOTAL (10)Voted(11) Tura Polytechnics2,97,2502. Wages3,5006. Medical Treatment3,3011. Domestic travel expenses1,6013. Office Expenses8,1014. Rents, Rates and Taxes9,2016. Publications4021. Supplies and Materials2,8027. Minor Works2,60				
27. Minor Works2,6028. Professional Services6536. Grants-in-aid General (Non-Salary)1,0550. Other Charges1,0552. Machinery and Equipment35TOTAL (10)Voted(11) Tura Polytechnics2,97,2501. Salaries2,97,2502. Wages3,5006. Medical Treatment3,3011. Domestic travel expenses1,6013. Office Expenses8,1014. Rents, Rates and Taxes9,2016. Publications4021. Supplies and Materials2,8027. Minor Works2,60				
28. Professional Services6536. Grants-in-aid General (Non-Salary)1,0550. Other Charges1,0552. Machinery and Equipment35TOTAL (10)Voted(11) Tura Polytechnics3,38,20(11) Tura Polytechnics2,97,2502. Wages3,5006. Medical Treatment3,3011. Domestic travel expenses1,6013. Office Expenses8,1014. Rents, Rates and Taxes9,2016. Publications4021. Supplies and Materials2,8027. Minor Works2,60				
36. Grants-in-aid General (Non-Salary)1,0550. Other Charges1,0552. Machinery and Equipment35TOTAL (10)Voted(11) Tura Polytechnics3,38,20(11) Tura Polytechnics2,97,2502. Wages3,5006. Medical Treatment3,3011. Domestic travel expenses1,6013. Office Expenses8,1014. Rents, Rates and Taxes9,2016. Publications4021. Supplies and Materials2,8027. Minor Works2,60				
50. Other Charges1,0552. Machinery and Equipment35TOTAL (10)Voted(11) Tura Polytechnics3,38,20(11) Tura Polytechnics2,97,2502. Wages3,5006. Medical Treatment3,3011. Domestic travel expenses1,6013. Office Expenses8,1014. Rents, Rates and Taxes9,2016. Publications4021. Supplies and Materials2,8027. Minor Works2,60			65	
52. Machinery and Equipment35TOTAL (10)Voted3,38,20(11) Tura Polytechnics2,97,2501. Salaries2,97,2502. Wages3,5006. Medical Treatment3,3011. Domestic travel expenses1,6013. Office Expenses8,1014. Rents, Rates and Taxes9,2016. Publications4021. Supplies and Materials2,8027. Minor Works2,60	-			
TOTAL (10)Voted3,38,20(11) Tura Polytechnics2,97,2501. Salaries2,97,2502. Wages3,5006. Medical Treatment3,3011. Domestic travel expenses1,6013. Office Expenses8,1014. Rents, Rates and Taxes9,2016. Publications4021. Supplies and Materials2,8027. Minor Works2,60				
(11) Tura Polytechnics01. Salaries2,97,2502. Wages3,5006. Medical Treatment3,3011. Domestic travel expenses1,6013. Office Expenses8,1014. Rents, Rates and Taxes9,2016. Publications4021. Supplies and Materials2,8027. Minor Works2,60				
01. Salaries 2,97,25 02. Wages 3,50 06. Medical Treatment 3,30 11. Domestic travel expenses 1,60 13. Office Expenses 8,10 14. Rents, Rates and Taxes 9,20 16. Publications 40 21. Supplies and Materials 2,80 27. Minor Works 2,60	τοταί (10)	Voted	3,38,20	
01. Salaries 2,97,25 02. Wages 3,50 06. Medical Treatment 3,30 11. Domestic travel expenses 1,60 13. Office Expenses 8,10 14. Rents, Rates and Taxes 9,20 16. Publications 40 21. Supplies and Materials 2,80 27. Minor Works 2,60	(11) Tura Polytechnics			
02. Wages3,5006. Medical Treatment3,3011. Domestic travel expenses1,6013. Office Expenses8,1014. Rents, Rates and Taxes9,2016. Publications4021. Supplies and Materials2,8027. Minor Works2,60			2 07 25	
06. Medical Treatment3,3011. Domestic travel expenses1,6013. Office Expenses8,1014. Rents, Rates and Taxes9,2016. Publications4021. Supplies and Materials2,8027. Minor Works2,60				
11. Domestic travel expenses1,6013. Office Expenses8,1014. Rents, Rates and Taxes9,2016. Publications4021. Supplies and Materials2,8027. Minor Works2,60				
13. Office Expenses8,1014. Rents, Rates and Taxes9,2016. Publications4021. Supplies and Materials2,8027. Minor Works2,60				
14. Rents, Rates and Taxes9,2016. Publications4021. Supplies and Materials2,8027. Minor Works2,60				
16. Publications4021. Supplies and Materials2,8027. Minor Works2,60	-			
21. Supplies and Materials2,8027. Minor Works2,60				
27. Minor Works 2,60				
26. Professional Services 65				
2/ Create in aid Connect (New Colom)			65	
36. Grants-in-aid General (Non-Salary)	so. Grants-in-ald General (Non-Salary)			

GRANT - 21

		Budget Est	imates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
		(Thousand)	(Thousand)
50. Other Charges		1,05	
52. Machinery and Equipment		35	
TOTAL (11)	Voted	3,30,80	
TOTAL 105	Voted	19,74,80	
107 SCHOLARSHIPS-			
(01) Scholarships for Studies in Engineering Institutes- 13. Office Expenses	g		
34. Scholarships and Stipends		63,80	
TOTAL (01)	Voted	63,80	
(02) Scholarships for Students Studying in Technical Institutes 34. Scholarships and Stipends		1,75	
TOTAL (02)	Voted	1,75	
(03) Payment of Stipend for Apprenticeship Implementation of Apprentice Act 1961 as Amended in 1973 & 1986. 34. Scholarships and Stipends	o for	75	
TOTAL (03)	Voted	75	
TOTAL 107	Voted	66,30	
800 OTHER EXPENDITURE-			
(01) Excursion for Student of Technical Institution 13. Office Expenses			
31. Grants - in - aid (Salary)			
50. Other Charges		30,00	
TOTAL (01)	Voted	30,00	
(02) Scholarship for Student - 50. Other Charges			
TOTAL (02)			
(03) Improvement of Laboratory/Workship Equipment. 31. Grants - in - aid (Salary))		
36. Grants-in-aid General (Non-Salary)		5,00	
52. Machinery and Equipment			
TOTAL (03)	Voted	5,00	
(04) Examination 50. Other Charges TOTAL (04)			
(05) Women Polythechnic. 01. Salaries			

1		2	3
		(Thousand)	(Thousand)
TOTAL (05)			
(06) Assistance to Meghalaya State Counc Technical Education 13. Office Expenses	cil for		
31. Grants - in - aid (Salary)		24,00	
36. Grants-in-aid General (Non-Salary)		30,00	
TOTAL (06)	Voted	54,00	
(07) Payment of Dcretal Amount-Land Compensation (Charged) 50. Other Charges			
TOTAL (07)			
(08) Maintenance and Repairs 27. Minor Works TOTAL (08)			
(09) Original Works 27. Minor Works			
TOTAL (09)			
(10) Examination 50. Other Charges TOTAL (10)			
	Voted	89,00	
TOTAL STATE SCHEMES	Voted	23,85,00	
CENTRALLY SPONSORED SCHEMES 103 TECHNICAL SCHOOLS-			
(03) Setting up of Technical University - Inclusive State Share. 50. Other Charges		31,05,00	
TOTAL (03)	Voted	31,05,00	
TOTAL 103	Voted	31,05,00	
105 POLYTECHNICS-			
(01) Edusat Network			
13. Office Expenses			
TOTAL (01)			
(02) Up-Gradation of Existing/Setting up Polytechnic. 01. Salaries	of New		
TOTAL (02)			
TOTAL 105			
107 SCHOLARSHIPS-			
 (01) Payment of Stipent for Apprenticesh Implementation of Apprentice Act 1961 as Amended in 1973 and 1986. 34. Scholarships and Stipends TOTAL (01) 	ip for s		
	Votod	04.05.00	
TOTAL CENTRALLY SPONSORED	Voted	31,05,00	

GRANT - 21

		Budget Estimates 2018-19		
Head of Expenditure		General	Sixth Schedule Part II Areas	
1		2	3	
ľ		(Thousand)	(Thousand)	
CENTRAL SECTOR SCHEMES				
105 POLYTECHNICS-				
(01) Upgradation of Existing/ Setting up	Now			
Polytechnics.				
50. Other Charges		8,00,00		
TOTAL (01)	Voted	8,00,00		
(70) Community Polythechnic				
31. Grants - in - aid (Salary)				
TOTAL (70)				
TOTAL 105	Voted	8,00,00		
TOTAL CENTRAL SECTOR SCHEM	Voted	8,00,00		
TOTAL 2203	Voted	62,90,00		
2204 SPORT AND YOUTH SERVICE	S			
STATE SCHEMES				
102 YOUTH WELFARE PROGRAMME FO	D			
STUDENTS -	ις Ι			
(03) National Cadet Corps Unit Offices				
01. Salaries		90,00	2,86,00	
02. Wages		20	2,10	
06. Medical Treatment		1,25	2,30	
11. Domestic travel expenses		40	70	
13. Office Expenses		2,72	4,50	
14. Rents, Rates and Taxes		25	40	
 Publications Supplies and Materials 			28	
28. Professional Services		22	20	
31. Grants - in - aid (Salary)		22	17	
36. Grants-in-aid General (Non-Salary)				
50. Other Charges		35	41	
52. Machinery and Equipment		20	1,10	
63. Inter Account Transfer				
TOTAL (03)	Voted	95,59	2,97,96	
(04) N.C.C. and N.S.S/Camps and Refres Courses Planning Forum 01. Salaries	hment			
11. Domestic travel expenses		10	10	
13. Office Expenses		15	1,10	
14. Rents, Rates and Taxes		7	15	
21. Supplies and Materials		7	15	
28. Professional Services		11	15	
31. Grants - in - aid (Salary)				
36. Grants-in-aid General (Non-Salary)				

1		2	3
		(Thousand)	(Thousand)
50. Other Charges		85	4,50
52. Machinery and Equipment		7	15
TOTAL (04)	Voted	1,42	6,30
			· · · · · · · · · · · · · · · · · · ·
(06) Boys Scouts and Girls Guides			
01. Salaries		44,48	
02. Wages			
06. Medical Treatment		1,02	
11. Domestic travel expenses		42	
13. Office Expenses		2,00	
14. Rents, Rates and Taxes		65	
28. Professional Services		2453	
31. Grants - in - aid (Salary)		24,57	
36. Grants-in-aid General (Non-Salary)		40,28	
TOTAL (06)	Voted	1,13,42	
(08) Assistance to Junior Red Cross			
13. Office Expenses			
31. Grants - in - aid (Salary)		2,00	
36. Grants-in-aid General (Non-Salary)		11,00	
TOTAL (08)	Voted	13,00	
(11) NSS Implementation of Regular NSS Activities /Special Camping Programme			
12. Foreign travel expenses			
13. Office Expenses			
31. Grants - in - aid (Salary)			20
36. Grants-in-aid General (Non-Salary)		65	
TOTAL (11)	Voted	65	20
(12) Catting of State Linicon Callfor Non			
(12) Setting of State Liaison Cellfor Nss01. Salaries			
TOTAL (12)			
101AL (12)			
(13) NSS Implementation-Special Camping			
Programme 13. Office Expenses			
TOTAL (13)			
(14) Award/Incentive to NCC Cadets.			
50. Other Charges		1,15	
TOTAL (14)	Voted	1,15	
TOTAL 102	Voted	2,25,23	3,04,46
TOTAL STATE SCHEMES	Voted	2,25,23	3,04,46
			-,,
CENTRALLY SPONSORED SCHEMES			
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -			
(01) Setting up of State Liason Cell for NSS.			
01. Salaries			
TOTAL (01)			
(02) NSS Implementation Special Campaign			
13. Office Expenses			

		Budget Estimates 2018-19	
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
'		(Thousand)	(Thousand)
TOTAL (02)			
(03) N.S.S Implementtion of Regular NSS Activities 31. Grants - in - aid (Salary) TOTAL (03)			
(04) North East NSS Festival 13. Office Expenses TOTAL (04)			
(12) Setting up of State Liason Cell for N 01. Salaries 02. Wages	SS.	16,50 5,50	
TOTAL (12)	Voted	22,00	
TOTAL 102	Voted	22,00	
TOTAL CENTRALLY SPONSORED	Voted	22,00	
CENTRAL SECTOR SCHEMES			
102 YOUTH WELFARE PROGRAMME FOR STUDENTS - (01) N.S,S Implementtion of Regular NSS Activities 13. Office Expenses TOTAL (01)			
(02) NSS Implementation- Special Camp. Programme. 13. Office Expenses	aign		
TOTAL (02)			
(06) Grant Under Article 275(I). 36. Grants-in-aid General (Non-Salary) TOTAL (06)			
TOTAL 102			
TOTAL CENTRAL SECTOR SCHEM			
TOTAL 2204 C-Economic Services 2552 NORTH EASTERN AREAS	Voted	2,47,23	3,04,46
N.E.C 03 UNIVERSITY & HIGHER EDUCAT 800 OTHER EXPENDITURE	ION		
(04) Financial Support to the Students of for Higher Professional Courses 34. Scholarships and Stipends	f N.E.R.	1,00,00	
TOTAL (04)	Voted	1,00,00	

1	2	3
	(Thousand)	(Thousand)
(08) Shillong Engineering & Management College under the Management of Neited, Shillong 50. Other Charges		
TOTAL (08)		
(16) Purchase of Scientific Equipment in Respect of Kiang Nongbah College, Jowai 50. Other Charges		
TOTAL (16)		
(18) Construction of Boarding School and Hostel Building for Disabled Students of Lynti Jam Welfare & Dev. Association at Mawtnum, Ri Bhoi District, Nongpoh 50. Other Charges	1,00,00	
TOTAL (18) Voted	1,00,00	
(19) Infrastructure Dev. of 3 Existing Poltechnic i. e. Shillong, Tura & Jowai (by increasing the intake Capacity of the existing courses as well as introducing 2 New Courses in each Pol 50. Other Charges		
TOTAL (19)		
 (20) Infrastructure Dev. of Kiang Nongbah Govt. College (I) Const. of Seperate Bldg for Computer Deptt. (II) Expansion & Renovation of Library Bldg (III) Const. of Staff Quarter. 50. Other Charges 		
TOTAL (20)		
 (21) Infrastructure Dev. for three new Polytechnic at Baghmara (South Garo Hills Dist), Nongpoh (Ribhoi Dist) & Nongstoin (West Khasi Hills Dist) 50. Other Charges 		
TOTAL (21)		
(22) Infracture for Running Degree Level Professional Cources, Short Term Vocational & for Master Degree Courses in 4 De- Cit Colleges- St. Anthony's, Edmunds, Mary's & Lady Keane Shg. 50. Other Charges	1,58,00	
TOTAL (22) Voted	1,58,00	
(23) Infracture Development of 5(five) Proposed Model Colleges. 50. Other Charges		
TOTAL (23)		
(28) Infrastructure for Running Degree Level Professional Course, Short Term Vocational Courses & also for Master Degree Courses in 4 (four) Deficit Colleges (A) St. An 50. Other Charges		
TOTAL (28)		
(29) Infrastructure Development of 5 Proposed Model Colleges 50. Other Charges		
TOTAL (29)		
TOTAL 800 Voted	3,58,00	

GRANT - 21

		Budget Estimates 2018-19		
Head of Expenditure		General	Sixth Schedule Part II Areas	
1		2	3	
·		(Thousand)	(Thousand)	
TOTAL 03				
	Charged			
80 GENERAL				
800 OTHER EXPENDITURE				
	atterite e			
(01) Mbose E-Governance & Online Conne (Megh)	clivity			
36. Grants-in-aid General (Non-Salary)		80,00		
TOTAL (01)	Voted	80,00		
(05) Training of Elementary School Teach Meghalaya in Science & Mathematics.	ers of			
34. Scholarships and Stipends		18,00		
TOTAL (05)	Voted	18,00		
(07) District Institute of Education & Trair Cherrapunjee, East Khasi Hills, Meghalaya 50. Other Charges	ning,	1,58,00		
TOTAL (07)	Voted	1,58,00		
TOTAL 800	Voted	2,56,00		
TOTAL 80		2,30,00		
	Charged			
TOTAL N.E.C	Voted	6,14,00		
TOTAL 2552	Voted	6,14,00		
CAPITAL SECTION				
B-Capital Account of Social Services 4202 CAPITAL OUTLAY ON EDUCAT ARTS & CULTURE	ION,			
STATE SCHEMES				
01 GENERAL EDUCATION				
202 SECONDARY EDUCATION				
(01) Establishment of Science Centre-				
53. Major Works				
TOTAL (01)				
(02) Construction of Directorate Buildings				
53. Major Works TOTAL (02)				
(03) Construction of Educational Buildings	S.			
53. Major Works				
TOTAL (03)				
TOTAL 202				

1	2 (Thousand)	3 (Thousand)
	(Thousand)	(Thousand)
 203 UNIVERSITY AND HIGHER EDUCATION (01) Construction Of CTE Buildings at Tura 53. Major Works 		
TOTAL (01)		
(02) Infrastructure Development of Kiang Nangbah Govt. College Jowai under Article 275(I) 53. Major Works TOTAL (02)		
(05) Infrastructure Development under Article 275(1) 53. Major Works TOTAL (05)		
(06) Infrastructure Development under SPA/SCA etc53. Major WorksTOTAL (06)		
TOTAL 203		
600 GENERAL		
(69) Construction of Directorate Buildings-27. Minor Works53. Major WorksTOTAL (69)		
TOTAL 600		
TOTAL 01		
Charged .		
02 TECHNICAL EDUCATION-		
103 TECHNICAL SCHOOLS		
(02) Setting up of Technical University. 53. Major Works		
TOTAL (02)		
TOTAL 103		
TOTAL 02 Charged .		
	·	
800 OTHER EXPENDITURE-		
(01) Construction of Indoor and Outdoor Stadium in the State and District Headquarters- 27. Minor Works53. Major Works		
TOTAL (01)		
TOTAL 800		
TOTAL 03		
Charged .		
TOTAL STATE SCHEMES		
TOTAL 4202 Voted .		

		Budget Estimates 2018-19	
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
		(Thousand)	(Thousand)
C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
<u>N.E.C</u>			
106 SECONDARY EDUCATION			
(05) Construction Of Vocational Infrastructur Development Of Bellefonte Community Colleg Umdohlun Village,South West Khasi Hills,Distr 53. Major Works	e At	76,00	
	/oted	76,00	
(06) Construction Of G+4 Building For Skill Developement At Ram Krishna Mission, Vivekananda Cultural Center, Ram Krishna Mission Quinton Road,Shillong. 53. Major Works		91,00	
	/oted	91,00	
(08) Construction Of Ampati Government Secondary School, West Garo Hills Distring. 53. Major Works		72,00	
TOTAL (08)	/oted	72,00	
(09) Construction Of Girl'S Secondary School Ampati ,South West Garo Hills District 53. Major Works	At	60,00	
TOTAL (09)	/oted	60,00	
(10) Construction Of Nongkharai Christian Secondary School, Building At Umsohpieng Villeage,West Khasi Hills, District 53. Major Works		90,00	
	/oted	90,00	
TOTAL 106	/oted	3,89,00	
03 UNIVERSITY & HIGHER EDUCATION	⊢		
103 GOVERNMENT COLLEGES AND INSTITUT	FS		
(01) Strengthening & Restructuring Of The College Of Teachers Education (Pgt) Shillong. 53. Major Works	LJ	1,33,00	
	/oted	1,33,00	
(02) Vocational Infracture Development For School Dropouts & Shgs At Belfonte Communit College Ekhd & Umdohlun 53. Major Works	ty		
TOTAL (02)			
TOTAL 103	/oted	1,33,00	
TOTAL 03			
Cha	irged		

GRANT - 21

1	2	3
	(Thousand)	(Thousand)
TOTAL N.E.C Voted	5,22,00	
TOTAL 4552 Voted	5,22,00	
F-Loans and Advances 6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE		
STATE SCHEMES		
01 GENERAL EDUCATION		
203 UNIVERSITY AND HIGHER EDUCATION		
(01) Loans to Students for Higher Studies 54. Investments TOTAL (01)		
TOTAL 203		
TOTAL 01		
Charged		
TOTAL STATE SCHEMES		
CENTRALLY SPONSORED SCHEMES		
03 SPORTS AND YOUTH SERVICES		
203 UNIVERSITY AND HIGHER EDUCATION		
(01) National Loan Scholarships 54. Investments TOTAL (01)		
TOTAL 203		
TOTAL 03		
Charged		
TOTAL CENTRALLY SPONSORED		
TOTAL 6202 Voted		
GRANT TOTAL Voted	10,96,24,62	10,35,63,54