

GRANT - 20

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	49,48,00	-	49,48,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the Home (CD & HG)

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	Voted ... 35,53,75	13,94,25
CAPITAL SECTION		
A-Capital Account of General Services		
4059 CAPITAL OUTLAY ON PUBLIC WORKS	Voted ...	
GRAND TOTAL	35,53,75	13,94,25
REVENUE SECTION		
A-General Services		
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION.	Voted ... 15,50	2,50
106 CIVIL DEFENCE	Voted ... 6,69,40	3,07,18
107 HOME GUARDS	Voted ... 28,18,85	10,84,57
TOTAL STATE SCHEMES	Voted ... 35,03,75	13,94,25
	Charged ...	
CENTRALLY SPONSORED SCHEMES		
106 CIVIL DEFENCE	Voted ...	
107 HOME GUARDS	Voted ... 50,00	
TOTAL CENTRALLY SPONSORED SCHEMES	Voted ... 50,00	
	Charged ...	
TOTAL 2070	Voted ... 35,53,75	13,94,25
	Charged ...	
CAPITAL SECTION		
A-Capital Account of General Services		
4059 CAPITAL OUTLAY ON PUBLIC WORKS		
STATE SCHEMES		

GRANT - 20

1	2	3
	(Thousand)	(Thousand)
80 GENERAL-		
201 ACQUISITION OF LAND Voted ...		
800 OTHER EXPENDITURE Voted ...		
TOTAL 80 Voted ...		
TOTAL STATE SCHEMES Voted ...		
Charged ...		
TOTAL 4059 Voted ...		
Charged ...		
GRAND TOTAL Voted ...	35,53,75	13,94,25
Charged ...		
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
A-General Services		
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,		
<u>STATE SCHEMES</u>		
001 DIRECTION AND ADMINISTRATION.		
(01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)		
13. Office Expenses	15,00	
14. Rents, Rates and Taxes	50	2,50
TOTAL (01) Voted ...	15,50	2,50
TOTAL 001 Voted ...	15,50	2,50
106 CIVIL DEFENCE		
(01) Headquarter Organisation for Civil Defence		
01. Salaries	2,30,00	
02. Wages	1,20	
06. Medical Treatment	3,00	
11. Domestic travel expenses	2,00	
13. Office Expenses	4,00	
14. Rents, Rates and Taxes	15	
21. Supplies and Materials	50	
24. P.O.L.	4,30	
26. Advertising and Publicity	60	
27. Minor Works	2,00	
28. Professional Services	50	
41. Secret Service Expenditure	75	
50. Other Charges	2,00	
51. Motor Vehicles	4,80	
TOTAL (01) Voted ...	2,55,80	
(02) Air Raid Precaution		
01. Salaries		2,48,22
02. Wages		2,00
06. Medical Treatment		6,50
11. Domestic travel expenses		4,00
13. Office Expenses		7,00
14. Rents, Rates and Taxes		1,50

GRANT - 20

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials		80
24. P.O.L.		6,50
26. Advertising and Publicity		55
27. Minor Works		47
28. Professional Services		47
41. Secret Service Expenditure		57
50. Other Charges		18,50
51. Motor Vehicles		5,80
52. Machinery and Equipment		4,30
TOTAL (02) Voted ...		3,07,18
(03) Gazetter and Statistical Memoirs/Historical Antiquariate Special Office and his Staff- 27. Minor Works		
53. Major Works		
TOTAL (03)		
(04) District Gazetteers Staff- 27. Minor Works		
50. Other Charges		
53. Major Works		
TOTAL (04)		
(05) Expenditure on Static Dam 27. Minor Works		
50. Other Charges		
53. Major Works		
TOTAL (05)		
(06) Expenditure on Refugees and Evacuees- 50. Other Charges		
TOTAL (06)		
(07) Expenditure on Miscellaneous Purposes- 50. Other Charges		
TOTAL (07)		
(08) Central Training Institute, Shillong- 01. Salaries	3,88,80	
06. Medical Treatment	2,80	
11. Domestic travel expenses	2,00	
13. Office Expenses	2,00	
14. Rents, Rates and Taxes		
24. P.O.L.	3,50	
34. Scholarships and Stipends	25	
50. Other Charges	1,50	
51. Motor Vehicles	3,00	

GRANT - 20

1	2	3
	(Thousand)	(Thousand)
52. Machinery and Equipment	75	
01 Expenditure on Pipe Band-		
50. Other Charges	85	
TOTAL 01	85	
TOTAL (08) Voted ...	4,05,45	
(09) Adviser Civil Defence and Home Guards		
01. Salaries	3,30	
06. Medical Treatment	50	
11. Domestic travel expenses	35	
13. Office Expenses	85	
14. Rents, Rates and Taxes		
24. P.O.L.	80	
34. Scholarships and Stipends		
50. Other Charges	70	
51. Motor Vehicles	1,65	
52. Machinery and Equipment		
TOTAL (09) Voted ...	8,15	
TOTAL 106 Voted ...	6,69,40	3,07,18
107 HOME GUARDS		
(01) Expenditure on Home Guards		
01. Salaries	4,34,00	8,23,64
02. Wages		1,00
06. Medical Treatment	2,20	7,50
11. Domestic travel expenses	55	5,80
13. Office Expenses	55	5,80
14. Rents, Rates and Taxes		2,00
21. Supplies and Materials	10	1,15
24. P.O.L.	90	7,20
25. Clothing and Tentage	50,00	
26. Advertising and Publicity	10	1,86
27. Minor Works		1,22
41. Secret Service Expenditure		1,65
50. Other Charges		49,40
51. Motor Vehicles	55	6,80
52. Machinery and Equipment	55	1,55
TOTAL (01) Voted ...	4,89,50	9,16,57
(02) Creation/Raising of Border Wing Home Guards-		
01. Salaries	23,07,65	
06. Medical Treatment	3,50	
11. Domestic travel expenses	2,00	
13. Office Expenses	3,00	
14. Rents, Rates and Taxes		
21. Supplies and Materials	10	
24. P.O.L.	4,00	
26. Advertising and Publicity	10	
50. Other Charges	1,50	
51. Motor Vehicles	4,50	
52. Machinery and Equipment	70	

GRANT - 20

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
01 Expenditure on Brass Band -		
50. Other Charges	1,85	
TOTAL 01	1,85	
TOTAL (02) Voted ...	23,28,90	
(04) Duty/Washing Allowance		
50. Other Charges		1,68,00
TOTAL (04) Voted ...		1,68,00
(06) Contribution to Meghalaya State Home Guards Welfare and Benevolent Fund		
50. Other Charges	45	
TOTAL (06) Voted ...	45	
TOTAL 107 Voted ...	28,18,85	10,84,57
<u>TOTAL STATE SCHEMES</u> Voted ...	35,03,75	13,94,25
<u>CENTRALLY SPONSORED SCHEMES</u>		
106 CIVIL DEFENCE		
(01) Revamping of Meghalaya Civil Defence		
36. Grants-in-aid General (Non-Salary)		
TOTAL (01)		
TOTAL 106		
107 HOME GUARDS		
(01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards - Non-Plan		
22. Arms and Ammunitions	20,00	
50. Other Charges	30,00	
TOTAL (01) Voted ...	50,00	
TOTAL 107 Voted ...	50,00	
<u>TOTAL CENTRALLY SPONSORED :</u> Voted ...	50,00	
TOTAL 2070 Voted ...	35,53,75	13,94,25
CAPITAL SECTION		
A-Capital Account of General Services		
4059 CAPITAL OUTLAY ON PUBLIC WORKS		
<u>STATE SCHEMES</u>		
80 GENERAL-		
201 ACQUISITION OF LAND		
(01) Aquisition of land for Construction of Home Guard's Office Buildings		
53. Major Works		

GRANT - 20

1	2	3
	(Thousand)	(Thousand)
TOTAL (01)		
TOTAL 201		
800 OTHER EXPENDITURE		
(01) Aquisition of land for Construction of Home Guards Office Buildings		
53. Major Works		
TOTAL (01)		
TOTAL 800		
TOTAL 80		
Charged ...		
<u>TOTAL STATE SCHEMES</u>		
Voted ...		
TOTAL 4059		
GRANT TOTAL Voted...	35,53,75	13,94,25