

**GRANT - 19**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PUBLIC WORKS DEPARTMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	76,18,59	1,00,90,60	1,77,09,19
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the Public Works

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>REVENUE SECTION</b>		
<b>A-General Services</b>		
2052 SECRETARIAT GENERAL SERVICES Voted ...	7,25,10	
2059 PUBLIC WORKS Voted ...	10,17,51	48,68,08
<b>B-Social Services</b>		
2216 HOUSING Voted ...		10,07,90
<b>CAPITAL SECTION</b>		
<b>A-Capital Account of General Services</b>		
4059 CAPITAL OUTLAY ON PUBLIC WORKS. Voted ...	63,20,00	22,35,00
<b>B-Capital Account of Social Services</b>		
4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE Voted ...	1,40,10	3,50,00
4210 CAPITAL OUTLAY ON MEDICAL&PUBLIC HEALTH Voted ...		
4216 CAPITAL OUTLAY ON HOUSING Voted ...	5,07,00	5,38,50
<b>GRAND TOTAL</b>	<b>87,09,71</b>	<b>89,99,48</b>
<b>REVENUE SECTION</b>		
<b>A-General Services</b>		
2052 SECRETARIAT GENERAL SERVICES		
<b>STATE SCHEMES</b>		
090 SECRETARIAT Voted ...	7,25,10	
TOTAL STATE SCHEMES Voted ...	7,25,10	
Charged ...		
TOTAL 2052 Voted ...	7,25,10	
Charged ...		
2059 PUBLIC WORKS		
<b>STATE SCHEMES</b>		
80 General		

GRANT - 19

1		2	3
		(Thousand)	(Thousand)
001 DIRECTION AND ADMINISTRATION	Voted ...	9,62,16	23,77,21
003 TRAINING	Voted ...	6,00	
052 MACHINERY & EQUIPMENT	Voted ...		
053 MAINTENANCE AND REPAIRS	Voted ...		24,88,89
103 FURNISHING-	Voted ...		1,10
105 PUBLIC WORKS WORKSHOP.	Voted ...		
799 SUSPENSE-	Voted ...		88
800 OTHER EXPENDITURE	Voted ...	49,35	
TOTAL 80	Voted ...	10,17,51	48,68,08
TOTAL STATE SCHEMES	Voted ...	10,17,51	48,68,08
	Charged ...		
TOTAL 2059	Voted ...	10,17,51	48,68,08
	Charged ...		
<b>B-Social Services</b>			
2216 HOUSING			
STATE SCHEMES			
07 OTHER HOUSING.			
053 MAINTENANCE AND REPAIRS	Voted ...		10,07,90
800 OTHER EXPENDITURE	Voted ...		
TOTAL 07	Voted ...		10,07,90
TOTAL STATE SCHEMES	Voted ...		10,07,90
	Charged ...		
TOTAL 2216	Voted ...		10,07,90
	Charged ...		
<b>CAPITAL SECTION</b>			
<b>A-Capital Account of General Services</b>			
4059 CAPITAL OUTLAY ON PUBLIC WORKS.			
STATE SCHEMES			
80 GENERAL-			
051 CONSTRUCTION -	Voted ...	63,20,00	22,35,00
201 ACQUISITION OF LAND	Voted ...		
800 OTHER EXPENDITURE	Voted ...		
TOTAL 80	Voted ...	63,20,00	22,35,00
TOTAL STATE SCHEMES	Voted ...	63,20,00	22,35,00
	Charged ...		
<b>CENTRALLY SPONSORED SCHEMES</b>			
80 GENERAL-			
051 CONSTRUCTION -	Voted ...		
TOTAL 80	Voted ...		
TOTAL CENTRALLY SPONSORED SCHEMES	Voted ...		
	Charged ...		
TOTAL 4059	Voted ...	63,20,00	22,35,00
	Charged ...		
<b>B-Capital Account of Social Services</b>			
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE			
STATE SCHEMES			

## GRANT - 19

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
01 GENERAL EDUCATION		
201 ELEMENTARY EDUCATION Voted ...		1,50,00
202 SECONDARY EDUCATION Voted ...	50,00	1,20,00
203 UNIVERSITY AND HIGHER EDUCATION Voted ...		30,00
TOTAL 01 Voted ...	50,00	3,00,00
02 TECHNICAL EDUCATION-		
103 TECHNICAL SCHOOLS Voted ...		30,00
TOTAL 02 Voted ...		30,00
04 ART AND CULTURE-		
105 PUBLIC LIBRARY Voted ...	10,10	
800 OTHER EXPENDITURE- Voted ...	80,00	20,00
TOTAL 04 Voted ...	90,10	20,00
TOTAL STATE SCHEMES Voted ...	1,40,10	3,50,00
Charged ...		
CENTRALLY SPONSORED SCHEMES		
02 TECHNICAL EDUCATION-		
103 TECHNICAL SCHOOLS Voted ...		
TOTAL 02 Voted ...		
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...		
Charged ...		
TOTAL 4202 Voted ...	1,40,10	3,50,00
Charged ...		
4210 CAPITAL OUTLAY ON MEDICAL&PUBLIC HEALTH STATE SCHEMES		
80 GENERAL		
800 OTHER EXPENDITURE- Voted ...		
TOTAL 80 Voted ...		
TOTAL STATE SCHEMES Voted ...		
Charged ...		
TOTAL 4210 Voted ...		
Charged ...		
4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
106 GENERAL POOL ACCOMODATION Voted ...		
700 OTHER HOUSING. Voted ...	5,07,00	5,38,50
TOTAL 01 Voted ...	5,07,00	5,38,50
TOTAL STATE SCHEMES Voted ...	5,07,00	5,38,50
Charged ...		
CENTRALLY SPONSORED SCHEMES		

## GRANT - 19

1	2	3
	(Thousand)	(Thousand)
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING. Voted ...		
TOTAL 01 Voted ...		
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...		
Charged ...		
TOTAL 4216 Voted ...	5,07,00	5,38,50
Charged ...		
<b>GRAND TOTAL</b> Voted ...	<b>87,09,71</b>	<b>89,99,48</b>
Charged ...		
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
A-General Services		
2052 SECRETARIAT GENERAL SERVICES		
<u>STATE SCHEMES</u>		
090 SECRETARIAT		
(01) P.W.D. Secretariat-		
01. Salaries	6,06,30	
02. Wages	20,00	
06. Medical Treatment	35,00	
11. Domestic travel expenses	16,00	
13. Office Expenses	35,00	
14. Rents, Rates and Taxes	20	
28. Professional Services	15	
50. Other Charges	65	
TOTAL (01) Voted ...	7,13,30	
(02) Contribution to Indian Road Congress-		
31. Grants - in - aid (Salary)		
32. Contribution	2,80	
TOTAL (02) Voted ...	2,80	
(03) Contribution to Indian Standard Institution-		
32. Contribution	2,00	
TOTAL (03) Voted ...	2,00	
(04) Contribution to Central Road Research Institute-		
32. Contribution	2,00	
TOTAL (04) Voted ...	2,00	
(05) Contribution to Indian National Group of International Association of Bridge and Construction Engineering-		
31. Grants - in - aid (Salary)		
32. Contribution	2,50	
TOTAL (05) Voted ...	2,50	
(06) Contribution to Indian Building Congress		
31. Grants - in - aid (Salary)		
32. Contribution	2,50	

## GRANT - 19

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (06) Voted ...	2,50	
(07) E-Governance/E-Readiness		
13. Office Expenses		
TOTAL (07)		
TOTAL 090 Voted ...	7,25,10	
<u>TOTAL STATE SCHEMES</u> Voted ...	7,25,10	
TOTAL 2052 Voted ...	7,25,10	
2059 PUBLIC WORKS		
<u>STATE SCHEMES</u>		
80 General		
001 DIRECTION AND ADMINISTRATION		
(01) Chief Engineer and his general establishment (Roads)		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
50. Other Charges		
TOTAL (01)		
(02) Chief Engineer and his Establishment (Buildings)		
01. Salaries	7,13,82	
02. Wages	35,05	
06. Medical Treatment	11,00	
11. Domestic travel expenses	7,35	
13. Office Expenses	12,00	
14. Rents, Rates and Taxes	1,50	
16. Publications	1,10	
26. Advertising and Publicity	20	
28. Professional Services	12	
31. Grants - in - aid (Salary)		
43. Suspense		
50. Other Charges	12	
51. Motor Vehicles	6,00	
TOTAL (02) Voted ...	7,88,26	
(03) Technical Branch under Chief Engineer		
13. Office Expenses		
TOTAL (03)		
(04) Superintendent Engineers and their establishment (Roads)		

GRANT - 19

1	2	3
	(Thousand)	(Thousand)
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
16. Publications		
50. Other Charges		
TOTAL (04)		
(05) Superintending Engineer and his Establishment(Buildings)-		
01. Salaries	1,06,00	
02. Wages	18,90	
06. Medical Treatment	4,50	
11. Domestic travel expenses	2,50	
13. Office Expenses	4,00	
14. Rents, Rates and Taxes		
16. Publications	1,55	
50. Other Charges	1,00	
51. Motor Vehicles	1,45	
TOTAL (05) Voted ...	1,39,90	
(07) Divisional and Subordinate Offices (Roads)-		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
16. Publications		
26. Advertising and Publicity		
28. Professional Services		
50. Other Charges		
51. Motor Vehicles		
TOTAL (07)		
(08) Divisional and Subordinate Offices(Buildings)		
-		
01. Salaries		18,83,84
02. Wages		25,00
06. Medical Treatment		30,50
11. Domestic travel expenses		28,70
13. Office Expenses		34,00
14. Rents, Rates and Taxes		23,00
16. Publications		20,10
50. Other Charges		3,22
51. Motor Vehicles		8,60
TOTAL (08) Voted ...		20,56,96
(09) Deduct-Transfer of Establishment Charges on Percentage Basis to Major Heads:-		
27. Minor Works		
03 4059-Capital Outlay on Public Works		
27. Minor Works		

## GRANT - 19

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 03		
04 4202-Capital Outlay on Education		
27. Minor Works		
TOTAL 04		
06 4216- Capital Outlay on Housing		
27. Minor Works		
TOTAL 06		
07 4552-Capital Outlay on North Eastern Areas		
27. Minor Works		
TOTAL 07		
08 5054-Capital Outlay on Roads and Bridges		
27. Minor Works		
TOTAL 08		
TOTAL (09)		
(10) Electrical Div. & Sub-Ordinate Offices (Buildings)		
01. Salaries		2,70,00
02. Wages		1,85
06. Medical Treatment		3,50
11. Domestic travel expenses		4,00
13. Office Expenses		5,00
14. Rents, Rates and Taxes		
16. Publications		50
50. Other Charges		
51. Motor Vehicles		1,60
TOTAL (10)		2,86,45
	Voted ...	
(11) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)		
13. Office Expenses		
01 Buildings		
13. Office Expenses	28,00	20,60
14. Rents, Rates and Taxes	3,00	13,20
TOTAL 01	31,00	33,80
02 Roads.		
01. Salaries		
02. Wages		
13. Office Expenses		
TOTAL 02		
TOTAL (11)	31,00	33,80
	Voted ...	
(12) E-Governance/E-Readiness		
01 Roads		

GRANT - 19

1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
50. Other Charges		
TOTAL 01		
TOTAL (12)		
(13) Computerisation		
01 Roads		
50. Other Charges		
TOTAL 01		
02 Buildings		
13. Office Expenses	3,00	
TOTAL 02	3,00	
TOTAL (13)	3,00	
	Voted ...	
(14) Roads Research Laboratory.		
01 Roads		
52. Machinery and Equipment		
TOTAL 01		
TOTAL (14)		
TOTAL 001	9,62,16	23,77,21
	Voted ...	
003 TRAINING		
(01) Training.		
34. Scholarships and Stipends		
01 Roads		
13. Office Expenses		
34. Scholarships and Stipends		
TOTAL 01		
02 Buildings		
13. Office Expenses	4,00	
34. Scholarships and Stipends	2,00	
TOTAL 02	6,00	
TOTAL (01)	6,00	
	Voted ...	
TOTAL 003	6,00	
	Voted ...	
052 MACHINERY & EQUIPMENT		
(02) New Supplies		
52. Machinery and Equipment		
01 Roads		
13. Office Expenses		
34. Scholarships and Stipends		
TOTAL 01		
02 Building		
27. Minor Works		
TOTAL 02		
TOTAL (02)		
(03) R/C of T&P etc		
01 Roads		



## GRANT - 19

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
27. Minor Works 52. Machinery and Equipment TOTAL 01		
02 Buildings 27. Minor Works TOTAL 02		
TOTAL (03)		
(04) Deduct-Transferred of T & P Charges on Percentage Basis to Major Heads 27. Minor Works		
03 4059-Capital Outlay on Public Work 27. Minor Works TOTAL 03		
04 4202- Education and Medical 27. Minor Works TOTAL 04		
05 4216- Housing 27. Minor Works TOTAL 05		
06 4552- Capital Outlay on North Eastern Areas 27. Minor Works TOTAL 06		
07 5054-Capital Outlay on Roads and Bridges 27. Minor Works TOTAL 07		
TOTAL (04)		
TOTAL 052		
053 MAINTENANCE AND REPAIRS		
(01) Repairs of all Non-Residential Buildings		
01 Buildings. 27. Minor Works TOTAL 01		
TOTAL (01)		
(02) Storm Damage Repairs 27. Minor Works		9,38
TOTAL (02)	Voted ...	9,38
(04) Buildings 27. Minor Works 28. Professional Services		

## GRANT - 19

1	2	3
	(Thousand)	(Thousand)
TOTAL (04)		
(05) Upgradation of Standard of Administration awarded by 12th/13th Finance Commission. 01 Buildings. 27. Minor Works TOTAL 01 TOTAL (05)		
(06) Work Charged Establishment. 27. Minor Works 01 Building 27. Minor Works TOTAL 01 02 Roads. 27. Minor Works TOTAL 02 TOTAL (06)	Voted ...	8,69,51 8,69,51
(07) Other Maintenance Expenditure. 27. Minor Works 01 Building 27. Minor Works TOTAL 01 02 Roads. 27. Minor Works TOTAL 02 TOTAL (07)	Voted ...	16,10,00 16,10,00
TOTAL 053	Voted ...	24,88,89
103 FURNISHING-		
(01) Provision for furnishing in M.L.A.'s Hostels- 21. Supplies and Materials 50. Other Charges TOTAL (01)		
(02) Provision for furnishing in P.W.D. Inspection Bungalow- 21. Supplies and Materials 50. Other Charges 01 Buildings 21. Supplies and Materials 50. Other Charges TOTAL 01 02 Roads. 21. Supplies and Materials 50. Other Charges TOTAL 02 TOTAL (02)	Voted ...	66 44 1,10
TOTAL 103	Voted ...	1,10

## GRANT - 19

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
105 PUBLIC WORKS WORKSHOP.		
(01) Mechanical workshops.		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (01)		
(03) Superintending Engineer and his Establishment-		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
50. Other Charges		
TOTAL (03)		
TOTAL 105		
799 SUSPENSE-		
(01) Stock and other suspense account (excluding those for mechanical Division)		
01. Salaries		
43. Suspense		
TOTAL (01)		
(02) Stock		
43. Suspense		
01 Roads		
27. Minor Works		
43. Suspense		
TOTAL 01		
02 Buildings		
43. Suspense		
TOTAL 02		
TOTAL (02)		
(03) Miscellaneous P W Advance		
43. Suspense		
01 Roads		
27. Minor Works		

GRANT - 19

1	2	3
	(Thousand)	(Thousand)
43. Suspense		
TOTAL 01		
02 Buildings		
27. Minor Works		
43. Suspense		88
TOTAL 02		88
TOTAL (03)	Voted ...	88
TOTAL 799	Voted ...	88
800 OTHER EXPENDITURE		
(01) Provision for regrant of lapses-		
27. Minor Works		
53. Major Works		
TOTAL (01)		
(02) Payment of decretal amount		
50. Other Charges		
TOTAL (02)		
(03) Expenditure on training of apprentices		
34. Scholarships and Stipends		
01 Buildings		
34. Scholarships and Stipends		
TOTAL 01		
TOTAL (03)		
(04) Grants-in-aid to Institute of Engineers(India)		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(06) Subsidies to MGCC		
13. Office Expenses		
31. Grants - in - aid (Salary)	30,55	
33. Subsidies		
TOTAL (06)	Voted ... 30,55	
(07) Institutional Development		
01 Roads		
50. Other Charges		
TOTAL 01		
TOTAL (07)		
(08) Expenditure of Chairman/Co-Chairman/Vice Chairman of the State Level Boards/Councils etc - Under MGCC Ltd.		
02. Wages	16,00	
06. Medical Treatment	50	
11. Domestic travel expenses	30	
13. Office Expenses	50	
20. Other Administrative expenses	50	
50. Other Charges	1,00	
TOTAL (08)	Voted ... 18,80	

## GRANT - 19

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 800 Voted ...	49,35	
TOTAL 80 Voted ...	10,17,51	48,68,08
Charged ...		
<u>TOTAL STATE SCHEMES</u> Voted ...	10,17,51	48,68,08
TOTAL 2059 Voted ...	10,17,51	48,68,08
B-Social Services		
2216 HOUSING		
<u>STATE SCHEMES</u>		
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS		
(01) Work Charged Establishment		
27. Minor Works		4,50,08
TOTAL (01) Voted ...		4,50,08
(02) Other Maintenance Expenditure		
01 Ordinary Repairs.		
27. Minor Works		5,57,82
TOTAL 01		5,57,82
TOTAL (02) Voted ...		5,57,82
TOTAL 053 Voted ...		10,07,90
800 OTHER EXPENDITURE		
(02) Furnishing		
21. Supplies and Materials		
TOTAL (02)		
TOTAL 800		
TOTAL 07 Voted ...		10,07,90
Charged ...		
<u>TOTAL STATE SCHEMES</u> Voted ...		10,07,90
TOTAL 2216 Voted ...		10,07,90
CAPITAL SECTION		
A-Capital Account of General Services		
4059 CAPITAL OUTLAY ON PUBLIC WORKS.		
<u>STATE SCHEMES</u>		
80 GENERAL-		
051 CONSTRUCTION -		
(01) Functional Non-Residential buildings under General Services-		

## GRANT - 19

1	2	3
	(Thousand)	(Thousand)
27. Minor Works		
53. Major Works		
02 Administration of Justice		
27. Minor Works		
53. Major Works	4,62,50	4,62,50
TOTAL 02	4,62,50	4,62,50
03 Home Guard		
53. Major Works	92,50	2,31,25
TOTAL 03	92,50	2,31,25
04 OAS - Meghalaya House Kolkotta.		
53. Major Works		
TOTAL 04		
05 OAS - Construction of Convention Centre at Shillong.		
53. Major Works		
TOTAL 05		
06 State Assembly Building.		
27. Minor Works		
53. Major Works	4,62,50	
TOTAL 06	4,62,50	
08 Other Administrative Service -SPA		
53. Major Works		
TOTAL 08		
09 Police		
53. Major Works		
TOTAL 09		
10 Jails		
27. Minor Works		
53. Major Works		3,46,88
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL 10		3,46,88
11 State Assembly Building under SPA/One time ACA.		
27. Minor Works		
TOTAL 11		
12 Public Works		
27. Minor Works		
53. Major Works	18,50	83,25
TOTAL 12	18,50	83,25
13 Other Administrative Services (GAD)		
27. Minor Works		
53. Major Works	4,62,50	9,25,00
TOTAL 13	4,62,50	9,25,00
14 Other Administrative Services -District Residential Complex		
53. Major Works		
TOTAL 14		
15 Other Administartive Service (Meghalaya House Delhi &Mumbai)		

## GRANT - 19

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
53. Major Works		
TOTAL 15		
16 Other Administrative Services- Additional Central Resources - District Residential Complexes		
53. Major Works		
TOTAL 16		
17 Establishment Charges.		
27. Minor Works		
53. Major Works	3,67,20	1,32,90
TOTAL 17	3,67,20	1,32,90
18 T&P Charges		
27. Minor Works		
53. Major Works	91,80	33,22
TOTAL 18	91,80	33,22
19 Infrastructure Development.		
53. Major Works		
TOTAL 19		
20 Construction Of Judicial Guest House Including Renovation Of Residential Quarters Of Chief Justice And The Justices Of The High Court Of Meghalaya - Under Spa.		
53. Major Works		
TOTAL 20		
21 Administration Of Justice - Central Assistance For Css.		
53. Major Works	41,62,50	
TOTAL 21	41,62,50	
23 Directorate Of Tourism - Setting Up Of Facilitation Centres		
53. Major Works		
TOTAL 23		
24 Oas Gad - New Sub Division		
53. Major Works		
TOTAL 24		
TOTAL (01)	61,20,00	22,15,00
(02) General Purposes Office and Administrative Buildings for all Services-		
27. Minor Works		
53. Major Works		
01 Employment & Craftman Training.		
53. Major Works	1,85,00	
TOTAL 01	1,85,00	
06 Labour		
53. Major Works		18,50

GRANT - 19

1	2	3
	(Thousand)	(Thousand)
TOTAL 06		18,50
07 Labour.		
27. Minor Works		
53. Major Works		
TOTAL 07		
11 Geology And Mining		
27. Minor Works		
53. Major Works		
TOTAL 11		
14 Other Administrative Services (Training)		
27. Minor Works		
TOTAL 14		
16 Establishment Charges		
27. Minor Works		
53. Major Works	12,00	1,20
TOTAL 16	12,00	1,20
17 T & P Charges		
53. Major Works	3,00	30
TOTAL 17	3,00	30
TOTAL (02)	2,00,00	20,00
Voted ...		
(05) Upgradation of Standard of Aministration awarded by the Tenth Finance Commission-Special Problem(Extention of Secretariat Building).		
27. Minor Works		
TOTAL (05)		
(06) Payment of decretal amount(Charged)-		
50. Other Charges		
TOTAL (06)		
(07) Upgradation of Standard of Admn. Recomended by the Twelve Finance Commission.		
27. Minor Works		
01 Administration Of Justice		
27. Minor Works		
53. Major Works		
TOTAL 01		
02 Jails		
27. Minor Works		
53. Major Works		
TOTAL 02		
03 Other Administratives Services		
27. Minor Works		
53. Major Works		
TOTAL 03		
04 Other Administrative Services (Treasury Building)		
27. Minor Works		
53. Major Works		
TOTAL 04		



## GRANT - 19

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
05 Establishment Charges		
27. Minor Works		
53. Major Works		
TOTAL 05		
06 T& P Charges		
27. Minor Works		
53. Major Works		
TOTAL 06		
TOTAL (07)		
TOTAL 051	Voted ... 63,20,00	22,35,00
201 ACQUISITION OF LAND		
(01) Aquisition of land for construction of Headquarter's Office Building.		
53. Major Works		
TOTAL (01)		
TOTAL 201		
800 OTHER EXPENDITURE		
(01) Other Expenditure		
27. Minor Works		
TOTAL (01)		
TOTAL 800		
TOTAL 80	Voted ...	22,35,00
	Charged ...	
<u>TOTAL STATE SCHEMES</u>	Voted ... 63,20,00	22,35,00
<u>CENTRALLY SPONSORED SCHEMES</u>		
80 GENERAL-		
051 CONSTRUCTION -		
(01) Functional Non-Residential Buildings Under General Services.		
01 Jails		
53. Major Works		
98. Add Amount tranfered from Centrally Sponsored Schemes		
99. Deduct Amount transfered to State Plan		
TOTAL 01		
02 Administration of Justice.		
53. Major Works		
TOTAL 02		
TOTAL (01)		
TOTAL 051		

GRANT - 19

1	2	3
	(Thousand)	(Thousand)
TOTAL 80		
Charged ...		
<u>TOTAL CENTRALLY SPONSORED :</u>		
TOTAL 4059	Voted ... 63,20,00	22,35,00
B-Capital Account of Social Services		
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE		
<u>STATE SCHEMES</u>		
01 GENERAL EDUCATION		
201 ELEMENTARY EDUCATION		
(01) Construction of Education Building		
53. Major Works		1,38,75
01 Establishment charges		
27. Minor Works		
53. Major Works		9,00
TOTAL 01		9,00
02 T & P Charges		
53. Major Works		2,25
TOTAL 02		2,25
TOTAL (01)	Voted ...	1,50,00
TOTAL 201	Voted ...	1,50,00
202 SECONDARY EDUCATION		
(01) Construction of Secondary Education Building		
53. Major Works	46,25	92,50
01 Establishment Charges		
53. Major Works	3,00	6,00
TOTAL 01	3,00	6,00
02 T & P Charges		
53. Major Works	75	1,50
TOTAL 02	75	1,50
TOTAL (01)	Voted ... 50,00	1,00,00
(02) Special Plan Assistance- Construction of Pine Mount School, Shillong		
53. Major Works		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T & P Charges		
53. Major Works		
TOTAL 02		
TOTAL (02)		
(03) Special Central Assistance- Construction of Pine Mount International Schools, at Shillong, Jowai and Tura.		
53. Major Works		
01 Establishment Charges		

## GRANT - 19

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
53. Major Works TOTAL 01		
02 T & P Charges 53. Major Works TOTAL 02 TOTAL (03)		
(04) Special Plan Assistance- Extension of School Building at Tiro Sing Government Higher Secinadary School, Nongkhlaw. 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 02 TOTAL (04)		
(06) Construction of Secondary Education Buildings, Govt. Special Schools i.e Shillong, Tura , Jowai Public and Pine Mount School Shillong. 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T & P Charges 23. Cost of ration 53. Major Works TOTAL 02 TOTAL (06)		18,51
		1,20
		1,20
		29
		29
TOTAL 202 Voted ...	50,00	20,00
TOTAL 202 Voted ...		1,20,00
203 UNIVERSITY AND HIGHER EDUCATION		
(01) Construction of Higher and Technical Education Building 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 02 TOTAL (01)		27,75
		1,80
		1,80
		45
		45
TOTAL (01) Voted ...		30,00

GRANT - 19

1	2	3
	(Thousand)	(Thousand)
(02) Construction of Tura Government College, Tura -SPA 01 Establishment Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 02 TOTAL (02)		
(03) Construction of 3(Three) newly provincialised Colleges at Sohra, Williamnagar and Baghmara - under SPA. 53. Major Works TOTAL (03)		
(04) Infrastructure for Engineering Colleges in Jowai and Ampati under SPA. 53. Major Works TOTAL (04)		
TOTAL 203	Voted ...	30,00
TOTAL 01	Voted ...	3,00,00
	Charged ...	
02 TECHNICAL EDUCATION-		
103 TECHNICAL SCHOOLS		
(01) Shillong Polytechnic		
53. Major Works		27,75
01 Establishment Charges		
53. Major Works		1,80
TOTAL 01		1,80
02 T & P Charges		
53. Major Works		45
TOTAL 02		45
TOTAL (01)	Voted ...	30,00
(02) Polytechnic - Jowai		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T & P Charges		
53. Major Works		
TOTAL 02		
TOTAL (02)		
(03) Polytechnic - Tura		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T & P Charges		
53. Major Works		

## GRANT - 19

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 02		
TOTAL (03)		
(04) Infrastructure for Engineering Colleges in Jowai and Ampati under SPA. 53. Major Works		
TOTAL (04)		
TOTAL 103 Voted ...		30,00
TOTAL 02 Voted ...		30,00
Charged ...		
04 ART AND CULTURE-		
105 PUBLIC LIBRARY		
(01) Construction of Library Building/Office Building 27. Minor Works		
53. Major Works	9,34	
01 Establishment Charges		
53. Major Works	61	
TOTAL 01	61	
02 T & P Charges		
27. Minor Works		
53. Major Works	15	
TOTAL 02	15	
TOTAL (01) Voted ...	10,10	
(02) Construction of Administrative Building at State Central Library Complex, Shillong. 53. Major Works		
TOTAL (02)		
(03) Construction of Chowkidar Shed at Brook Site, Rilbong.		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T & P,Charges		
53. Major Works		
TOTAL 02		
TOTAL (03)		
(04) Construction of District Museum at Tura.		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T & P Charges		

## GRANT - 19

1	2	3
	(Thousand)	(Thousand)
53. Major Works		
TOTAL 02		
TOTAL (04)		
(05) Construction of Boundary Fencing at Arts & Culture Complex at Baghmara.		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T & P Charges		
53. Major Works		
TOTAL 02		
TOTAL (05)		
(06) Construction of Boundary Fencing of Arts & Culture Complex at Nongpoh.		
53. Major Works		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T & P Charges		
53. Major Works		
TOTAL 02		
TOTAL (06)		
TOTAL 105	Voted ... 10,10	
800 OTHER EXPENDITURE-		
(04) Research and Training-		
13. Office Expenses		
53. Major Works	74,00	18,50
01 Establishment Charges		
53. Major Works	4,80	1,20
TOTAL 01	4,80	1,20
02 T & P Charges		
53. Major Works	1,20	30
TOTAL 02	1,20	30
TOTAL (04)	Voted ... 80,00	20,00
TOTAL 800	Voted ... 80,00	20,00
TOTAL 04	Voted ...	20,00
	Charged ...	
<u>TOTAL STATE SCHEMES</u>	Voted ... 1,40,10	3,50,00
<u>CENTRALLY SPONSORED SCHEMES</u>		
02 TECHNICAL EDUCATION-		
103 TECHNICAL SCHOOLS		
(01) Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts - SPA		
53. Major Works		
TOTAL (01)		

## GRANT - 19

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 103		
TOTAL 02		
Charged ...		
<u>TOTAL CENTRALLY SPONSORED :</u>		
TOTAL 4202 Voted ...	1,40,10	3,50,00
4210 CAPITAL OUTLAY ON MEDICAL&PUBLIC HEALTH STATE SCHEMES		
80 GENERAL		
800 OTHER EXPENDITURE-		
(01) Establishment of new sub-centres		
53. Major Works		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T &P Charges		
53. Major Works		
TOTAL 02		
TOTAL (01)		
(82) Construction of OPD Building attached to Williamnagar C.H.C.		
27. Minor Works		
TOTAL (82)		
TOTAL 800		
TOTAL 80		
Charged ...		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 4210 Voted ...		
4216 CAPITAL OUTLAY ON HOUSING		
<u>STATE SCHEMES</u>		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
106 GENERAL POOL ACCOMODATION		
(01) Construction of Residential Buildings etc.,-		
53. Major Works		
TOTAL (01)		
TOTAL 106		
700 OTHER HOUSING.		
(01) Construction of Residential Buildings-		
53. Major Works		

GRANT - 19

1	2	3
	(Thousand)	(Thousand)
01 Public Work		
27. Minor Works		
53. Major Works		35,63
TOTAL 01		35,63
03 Other Administrative Services (GAD)		
27. Minor Works		
53. Major Works	4,62,50	4,62,50
TOTAL 03	4,62,50	4,62,50
04 Other Administrative Services - District Residential Complex		
53. Major Works		
TOTAL 04		
05 Geology and Mining		
27. Minor Works		
53. Major Works	6,48	
TOTAL 05	6,48	
06 Jails		
53. Major Works		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL 06		
07 Other Administrative Services (Training)		
53. Major Works		
TOTAL 07		
08 Establishment Charges		
27. Minor Works		
53. Major Works	30,42	32,31
TOTAL 08	30,42	32,31
09 T&P Charges		
27. Minor Works		
28. Professional Services		
53. Major Works	7,60	8,06
TOTAL 09	7,60	8,06
10 Other Administrative Services- Additional Central Resources -District Residential Complex		
53. Major Works		
TOTAL 10		
11 Infrastructure Development.		
53. Major Works		
TOTAL 11		
12 Composite Staff Residential Complex at 2 New Districts Headquarters - NLCPR		
53. Major Works		
TOTAL 12		
13 OAS GAD - New Sub Division		
53. Major Works		
TOTAL 13		
TOTAL (01)	Voted ... 5,07,00	5,38,50
TOTAL 700	Voted ... 5,07,00	5,38,50



## GRANT - 19

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 01 Voted ...		5,38,50
Charged ...		
<u>TOTAL STATE SCHEMES</u> Voted ...	5,07,00	5,38,50
<u>CENTRALLY SPONSORED SCHEMES</u>		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.		
(01) Construction of Residential Buildings		
01 Jails		
53. Major Works		
99. Deduct Amount transferred to State Plan		
TOTAL 01		
02 Composite Residential Complex at North Garo Hills and South Garo Hills Districts - SPA		
53. Major Works		
TOTAL 02		
TOTAL (01)		
TOTAL 700		
TOTAL 01		
Charged ...		
<u>TOTAL CENTRALLY SPONSORED :</u>		
TOTAL 4216 Voted ...	5,07,00	5,38,50
GRANT TOTAL Voted...	87,09,71	89,99,48

## 2059 PUBLIC WORKS

80 General

799 SUSPENSE-

(01) Stock and other suspense account (excluding those for mechanical Division)

70. Deduct recoveries/Deduct recoveries (Suspense)

(02) Stock

02 Buildings

70. Deduct recoveries/Deduct recoveries (Suspense)

(03) Miscellaneous P W Advance

02 Buildings

70. Deduct recoveries/Deduct recoveries (Suspense)

(04) Stock and Other Suspense Account (Mechanical Workshop)

70. Deduct recoveries/Deduct recoveries (Suspense)

8,00

8,55