I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF PUBLIC WORKS DEPARTENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	76,18,59	1,00,90,60	1,77,09,19
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

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		Budget Esti	mates 2018-19
Head of Expenditure	è	General	Sixth Schedule Part II Areas
1		2	3
· · · · · · · · · · · · · · · · · · ·		(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services 2052 SECRETARIAT GENERAL SERVICES	Voted	7,25,10	
2059 PUBLIC WORKS	Voted	10,17,51	48,68,08
B-Social Services 2216 HOUSING	Voted		10,07,90
CAPITAL SECTION			
A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS.	Voted	63,20,00	22,35,00
B-Capital Account of Social Servi 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	Ces Voted	1,40,10	3,50,00
4210 CAPITAL OUTLAY ON MEDICAL&PUBLIC HEALTH 4216 CAPITAL OUTLAY ON HOUSING	Voted	5,07,00	5,38,50
GRAND TOTAL		87,09,71	89,99,48
REVENUE SECTION A-General Services 2052 SECRETARIAT GENERAL SERV	'ICES		
STATE SCHEMES			
090 SECRETARIAT TOTAL STATE SCHEMES	Voted Voted	7,25,10	
TOTAL 2052	Charged Voted	7,25,10 7,25,10	
2059 PUBLIC WORKS	Charged		
STATE SCHEMES			
80 General			

1		2	3
		(Thousand)	(Thousand)
001 DIRECTION AND ADMINISTRATION	Voted	9,62,16	23,77,21
003 TRAINING 052 MACHINERY & EQUIPMENT	Voted	6,00	
053 MAINTENANCE AND REPAIRS	Voted		24,88,89
103 FURNISHING-	Voted		1,10
105 PUBLIC WORKS WORKSHOP.	Voted		, -
799 SUSPENSE-	Voted		88
800 OTHER EXPENDITURE	Voted	49,35	
TOTAL 80	Voted	10,17,51	48,68,08
TOTAL STATE SCHEMES	Voted	10,17,51	48,68,08
	Charged		
TOTAL 2059	Voted	10,17,51	48,68,08
	Charged		
B-Social Services			
2216 HOUSING			
STATE SCHEMES			
07 OTHER HOUSING.			
053 MAINTENANCE AND REPAIRS	Voted		10,07,90
800 OTHER EXPENDITURE	Voted		
TOTAL 07	Voted		10,07,90
TOTAL STATE SCHEMES	Voted		10,07,90
	Charged		
TOTAL 2216	Voted		10,07,90
	Charged		
CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC W	ORKS.		
STATE SCHEMES			
80 GENERAL-			
	Veted	40.00.00	00.05.00
051 CONSTRUCTION - 201 ACQUISITION OF LAND	Voted Voted	63,20,00	22,35,00
800 OTHER EXPENDITURE	Voted		
TOTAL 80	Voted	63,20,00	22,35,00
TOTAL STATE SCHEMES	Voted	63,20,00	22,35,00
	Charged	30,23,33	22,00,00
CENTRALLY SPONSORED SCHEMES	-		
80 GENERAL-			
051 CONSTRUCTION -	Voted		
TOTAL 80	Voted		
TOTAL CENTRALLY SPONSORED	Voted		
SCHEMES	Charged		
TOTAL 4059	Voted	63,20,00	22.25.00
101AL 4007	Charged	03,20,00	22,35,00
B-Capital Account of Social Services 4202 CAPITAL OUTLAY ON EDUCATION SPORTS, ART AND CULTURE STATE SCHEMES			

		Budget Estim	nates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
·		(Thousand)	(Thousand)
01 GENERAL EDUCATION		,	, ,
201 ELEMENTARY EDUCATION 202 SECONDARY EDUCATION 203 UNIVERSITY AND HIGHER EDUCATION TOTAL 01	Voted Voted Voted	50,00 50,00	1,50,00 1,20,00 30,00 3,00,00
02 TECHNICAL EDUCATION-		55,25	2/03/03
103 TECHNICAL SCHOOLS TOTAL 02	Voted Voted		30,00 30,00
04 ART AND CULTURE-			
105 PUBLIC LIBRARY 800 OTHER EXPENDITURE- TOTAL STATE SOLUENES	Voted Voted Voted	10,10 80,00 90,10	20,00 20,00
TOTAL STATE SCHEMES	Charged	1,40,10	3,50,00
CENTRALLY SPONSORED SCHEME			
02 TECHNICAL EDUCATION-			
103 TECHNICAL SCHOOLS TOTAL 02	Voted Voted		
TOTAL CENTRALLY SPONSORED SCHEMES	Voted Charged		
TOTAL 4202	Voted Charged	1,40,10	3,50,00
4210 CAPITAL OUTLAY ON MEDICAL&PUBLIC HEALTH STATE SCHEMES			
80 GENERAL			
800 OTHER EXPENDITURE- TOTAL 80	Voted Voted		
TOTAL STATE SCHEMES	Voted Charged		
TOTAL 4210	Voted Charged		
4216 CAPITAL OUTLAY ON HOUSING	G		
STATE SCHEMES			
01 GOVERNMENT RESIDENTIAL BUILD	INGS		
106 GENERAL POOL ACCOMODATION 700 OTHER HOUSING.	Voted	5,07,00	5,38,50
TOTAL 01	Voted	5,07,00	5,38,50
TOTAL STATE SCHEMES	Voted Charged	5,07,00	5,38,50
CENTRALLY SPONSORED SCHEME	ES		

1		2	3
		(Thousand)	(Thousand)
01 GOVERNMENT RESIDENTIAL BUILDII	NGS		
700 OTHER HOUSING. TOTAL 01	Voted Voted		
TOTAL CENTRALLY SPONSORED SCHEMES	Voted		
	Charged		
TOTAL 4216	Voted Charged	5,07,00	5,38,50
GRAND TOTAL	Voted Charged	87,09,71	89,99,48
For Details of Foregoing See Belo	<u>w</u>		
REVENUE SECTION			
A-General Services 2052 SECRETARIAT GENERAL SE	RVICES		
STATE SCHEMES			
090 SECRETARIAT			
(01) P.W.D. Secretariat-			
01. Salaries		6,06,30	
02. Wages		20,00	
06. Medical Treatment		35,00	
11. Domestic travel expenses		16,00	
13. Office Expenses		35,00	
14. Rents, Rates and Taxes		20	
28. Professional Services		15	
50. Other Charges		65	
TOTAL (01)	Voted	7,13,30	
(02) Contribution to Indian Road Cong	Iress-		
31. Grants - in - aid (Salary)	11 033-		
32. Contribution		2,80	
TOTAL (02)	Voted	2,80	
	actitution		
(03) Contribution to Indian Standard I32. Contribution	nsutution-	3.00	
TOTAL (03)	Voted	2,00	
101AL (03)	voted	2,00	
(04) Contribution to Central Road Res	earch		
Institute-			
32. Contribution TOTAL (04)	Voted	2,00	
(05) Contribution to Indian National G International Association of Bridge and Construction Engineering- 31. Grants - in - aid (Salary)	roup of	2,00	
32. Contribution		2,50	
TOTAL (05)	Voted	2,50	
(06) Contribution to Indian Building C	ongress		
31. Grants - in - aid (Salary)		1	
32. Contribution		2,50	

		Budget Estin	nates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
·		(Thousand)	(Thousand)
TOTAL (06)	Voted	2,50	
(07) E-Governance/E-Readiness 13. Office Expenses TOTAL (07)			
TOTAL 090	Voted	7,25,10	
TOTAL STATE SCHEMES	Voted	7,25,10	
TOTAL 2052	Voted	7,25,10	
2059 PUBLIC WORKS			
STATE SCHEMES			
80 General			
001 DIRECTION AND ADMINISTRATION			
 (01) Chief Engineer and his general establish (Roads) 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges TOTAL (01) 	nment		
(02) Chief Engineer and his Establishment (Buildings)	_		
01. Salaries		7,13,82	
02. Wages		35,05	
06. Medical Treatment		11,00	
11. Domestic travel expenses13. Office Expenses		7,35 12,00	
14. Rents, Rates and Taxes		1,50	
16. Publications		1,10	
26. Advertising and Publicity		20	
28. Professional Services		12	
31. Grants - in - aid (Salary)			
43. Suspense			
50. Other Charges		12	
51. Motor Vehicles		6,00	
TOTAL (02)	Voted	7,88,26	
(03) Technical Branch under Chief Engineer 13. Office Expenses TOTAL (03)			
(04) Superintendent Engineers and their establishment (Roads)			

1	2	3
1	(Thousand)	(Thousand)
01. Salaries	(Thousand)	(Triousariu)
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
16. Publications		
50. Other Charges		
TOTAL (04)		
TOTAL (04)		
(05) Superintending Engineer and his Establishment(Buildings)- 01. Salaries	1.04.00	
	1,06,00	
02. Wages 06. Medical Treatment	18,90	
	4,50	
11. Domestic travel expenses	2,50	
13. Office Expenses	4,00	
14. Rents, Rates and Taxes	4-5-	
16. Publications	1,55	
50. Other Charges	1,00	
51. Motor Vehicles	1,45	
TOTAL (05) Voted	1,39,90	
(07) Divisional and Subordinate Offices (Roads)-		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
16. Publications		
26. Advertising and Publicity		
28. Professional Services		
50. Other Charges		
51. Motor Vehicles		
TOTAL (07)		
(08) Divisional and Subordinate Offices(Buildings)		
01. Salaries		18,83,84
02. Wages		25,00
06. Medical Treatment		30,50
11. Domestic travel expenses		28,70
13. Office Expenses		34,00
14. Rents, Rates and Taxes		23,00
16. Publications		20,10
50. Other Charges		3,22
51. Motor Vehicles		8,60
TOTAL (08) Voted		20,56,96
(09) Deduct-Transfer of Establishment Charges on Percentage Basis to Major Heads:- 27. Minor Works		
03 4059-Capital Outlay on Public Works		
27. Minor Works		

		Budget Esti	mates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
		(Thousand)	(Thousand)
TOTAL 03			
04 4202-Capital Outlay on Education			
27. Minor Works TOTAL 04			
06 4216- Capital Outlay on Housing			
27. Minor Works			
TOTAL 06			
07 4552-Capital Outlay on North Eastern Areas 27. Minor Works			
TOTAL 07			
08 5054-Capital Outlay on Roads and Bridges			
27. Minor Works			
TOTAL 08			
TOTAL (09)	T		
(10) Electrical Div. & Sub-Ordinate Offices (Buildings) 01. Salaries			2,70,00
02. Wages			1,85
06. Medical Treatment			3,50
11. Domestic travel expenses			4,00
13. Office Expenses			5,00
14. Rents, Rates and Taxes			
16. Publications			50
50. Other Charges			
51. Motor Vehicles			1,60
TOTAL (10)	Voted		2,86,45
(11) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL) 13. Office Expenses			
01 Buildings			
13. Office Expenses		28,00	20,60
14. Rents, Rates and Taxes		3,00	13,20
TOTAL 01		31,00	33,80
02 Roads.			
01. Salaries			
02. Wages			
13. Office Expenses			
TOTAL 02			
TOTAL (11)	Voted	31,00	33,80
(12) E-Governance/E-Readiness	T		
01 Roads			
- :			

1		2	3
12 055		(Thousand)	(Thousand)
13. Office Expenses50. Other Charges			
TOTAL 01			
TOTAL 01 TOTAL (12)			
. 5 ()			
(13) Computerisation			
01 Roads			
50. Other Charges			
TOTAL 01			
02 Buildings			
13. Office Expenses		3,00	
TOTAL 02		3,00	
TOTAL (13)	Voted	3,00	
(14) Roads Research Laboratory.			
01 Roads			
52. Machinery and Equipment TOTAL 01			
TOTAL 01 TOTAL (14)			
	Veter		
TOTAL 001	Voted	9,62,16	23,77,21
003 TRAINING			
(01) Training.			
34. Scholarships and Stipends			
01 Roads			
13. Office Expenses			
34. Scholarships and Stipends			
TOTAL 01			
02 Buildings			
13. Office Expenses		4,00	
34. Scholarships and Stipends		2,00	
TOTAL 02 TOTAL (01)		6,00	
	Voted	6,00	
TOTAL 003	Voted	6,00	
052 MACHINERY & EQUIPMENT			
(02) New Supplies52. Machinery and Equipment			
01 Roads			
13. Office Expenses			
34. Scholarships and Stipends			
TOTAL 01			
02 Building			
27. Minor Works			
TOTAL 02			
TOTAL (02)			
(03) R/C of T&P etc			
01 Roads			

	Budget Est	imates 2018-19
Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
27. Minor Works 52. Machinery and Equipment TOTAL 01 02 Buildings		
27. Minor Works TOTAL 02 TOTAL (03)		
(04) Deduct-Transferred of T & P Charges on Percentage Basis to Major Heads 27. Minor Works		
03 4059-Capital Outlay on Public Work		
27. Minor Works TOTAL 03		
04 4202- Education and Medical		
27. Minor Works TOTAL 04		
05 4216- Housing		
27. Minor Works TOTAL 05		
06 4552- Capital Outlay on North Eastern Areas 27. Minor Works TOTAL 06		
07 5054-Capital Outlay on Roads and Bridges		
27. Minor Works		
TOTAL 07 TOTAL (04)		
TOTAL 052		
053 MAINTENANCE AND REPAIRS		
(01) Repairs of all Non-Residential Buildings		
01 Buildings.		
27. Minor Works TOTAL 01 TOTAL (01)		
(02) Storm Damage Repairs		
27. Minor Works TOTAL (02) Voted		9,38
TOTAL (02) Voted		9,38
(04) Buildings 27. Minor Works 28. Professional Services		

1	2	3
	(Thousand)	(Thousand)
TOTAL (04)		
(05) Upgradation of Standard of Administration awarded by 12th/13th Finance Commission.		
01 Buildings.		
27. Minor Works		
TOTAL 01		
TOTAL (05)		
(06) Work Charged Establishment. 27. Minor Works		
01 Building		
27. Minor Works		8,69,51
TOTAL 01		8,69,51
02 Roads.		3,37,31
27. Minor Works		
TOTAL 02		
TOTAL (06) Voted		8,69,51
(07) Other Maintenance Expenditure.		
27. Minor Works		
01 Building		
27. Minor Works		16,10,00
TOTAL 01		16,10,00
02 Roads.		
27. Minor Works		
TOTAL 02		
TOTAL (07) Voted		16,10,00
TOTAL 053		24,88,89
103 FURNISHING-		
(01) Provision for furnishing in M.L.A.'s Hostels-		
21. Supplies and Materials		
50. Other Charges		
TOTAL (01)		
(02) Provision for furnishing in P.W.D. Inspection Bungalow- 21. Supplies and Materials		
50. Other Charges		
01 Buildings		
21. Supplies and Materials		66
50. Other Charges		44
TOTAL 01		1,10
02 Roads.		
21. Supplies and Materials		
50. Other Charges		
TOTAL 02		
TOTAL (02) Voted		1,10
TOTAL 103 Voted		1,10

	Budget Estimates 2018-19	
Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
105 PUBLIC WORKS WORKSHOP.		
(01) Mechanical workshops.		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (01)		
(03) Superintending Engineer and his Establishment- 01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
50. Other Charges		
TOTAL (03)		
TOTAL 105		
799 SUSPENSE-		
(01) Stock and other suspence account (excluding those for mechanical Division) 01. Salaries		
43. Suspense		
TOTAL (01)		
(02) Stock		
43. Suspense		
01 Roads		
27. Minor Works		
43. Suspense		
TOTAL 01		
02 Buildings		
43. Suspense TOTAL 02		
TOTAL (02)		
<u> </u>		
(03) Miscellaneous P W Advance 43. Suspense		
01 Roads		
27. Minor Works		

1		2	2
1		(They seemed)	(Thousand)
43. Suspense		(Thousand)	(Thousand)
TOTAL 01			
02 Buildings			
27. Minor Works			
43. Suspense			88
TOTAL (02)	, , ,		88
. ,	Voted		88
TOTAL 799	Voted		88
800 OTHER EXPENDITURE			
(01) Provision for regrant of lapses-			
27. Minor Works			
53. Major Works			
TOTAL (01)			
(02) Payment of decretal amount			
50. Other Charges			
TOTAL (02)			
1017(2)			
(03) Expenditure on training of apprentices34. Scholarships and Stipends			
01 Buildings			
34. Scholarships and Stipends TOTAL 01			
TOTAL 01			
101/12 (00)			
(04) Grants-in-aid to Institute of Engineers(In	ndia)		
31. Grants - in - aid (Salary)			
TOTAL (04)			
(06) Subsidies to MGCC			
13. Office Expenses			
31. Grants - in - aid (Salary)		30,55	
33. Subsidies			
TOTAL (06)	Voted	30,55	
(07) Institutional Development			
01 Roads			
50. Other Charges			
TOTAL 01			
TOTAL (07)			
(08) Expenditure of Chairman/Co-Chairman/Chairman of the State Level Boards/Councils & Under MGCC Ltd.	Vice etc -		
02. Wages		16,00	
06. Medical Treatment		50	
11. Domestic travel expenses		30	
13. Office Expenses		50	
20. Other Administrative expenses		50	
50. Other Charges		1,00	
TOTAL (08)	Voted	18,80	
	-		

		Budget Estimates 2018-19	
Head of Expenditu	re	General	Sixth Schedule Part II Areas
1		2	3
·		(Thousand)	(Thousand)
TOTAL 800	Voted	49,35	
TOTAL 80	Voted	10,17,51	48,68,08
	Charged		
TOTAL STATE SCHEMES TOTAL 2059	Voted	10,17,51	48,68,08
B-Social Services	voted	10,17,51	48,68,08
2216 HOUSING			
STATE SCHEMES			
07 OTHER HOUSING.			
053 MAINTENANCE AND REPAIRS			
(01) Work Charged Establishment			
27. Minor Works			4,50,08
TOTAL (01)	Voted		4,50,08
(02) Other Maintenance Expenditu	ire		
01 Ordinary Repairs.			
27. Minor Works			5,57,82
TOTAL (02)			5,57,82
TOTAL (02)	Voted		5,57,82
TOTAL 053	Voted		10,07,90
800 OTHER EXPENDITURE			
(02) Furnishing 21. Supplies and Materials TOTAL (02)			
TOTAL 800			
TOTAL 07	Voted		10,07,90
	Charged		
TOTAL STATE SCHEMES	Voted		10,07,90
TOTAL 2216	voted		10,07,90
CAPITAL SECTION			
A-Capital Account of General S 4059 CAPITAL OUTLAY ON PU			
STATE SCHEMES			
80 GENERAL-			
051 CONSTRUCTION -			
(01) Functional Non-Residential b General Services-	uildings under		

1	2	3
	(Thousand)	(Thousand)
27. Minor Works		
53. Major Works		
02 Administration of Justice		
27. Minor Works		
53. Major Works	4,62,50	4,62,50
TOTAL 02	4,62,50	4,62,50
03 Home Guard		
53. Major Works	92,50	2,31,25
TOTAL 03	92,50	2,31,25
04 OAS - Meghalaya House Kolkotta.		
53. Major Works		
TOTAL 04		
05 OAS - Construction of Convention Centre		
at Shillong. 53. Major Works		
TOTAL 05		
06 State Assembly Building.		
27. Minor Works		
53. Major Works	4,62,50	
TOTAL 06	4,62,50	
08 Other Administrative Service -SPA	1,2 ,2 2	
53. Major Works		
TOTAL 08		
09 Police		
53. Major Works		
TOTAL 09		
10 Jails		
27. Minor Works		
53. Major Works		3,46,88
98. Add Amount tranfered from Centrally		
Sponsored Schemes TOTAL 10		3,46,88
11 State Assembly Building under SPA/One		0,10,00
time ACA.		
27. Minor Works		
TOTAL 11		
12 Public Works		
27. Minor Works		
53. Major Works TOTAL 12	18,50	83,25
	18,50	83,25
13 Other Administrative Services (GAD)		
27. Minor Works	4/252	0.05.00
53. Major Works TOTAL 13	4,62,50	9,25,00 9,25,00
	4,62,50	9,20,00
14 Other Administrative Services - District Residential Complex		
53. Major Works		
TOTAL 14		
15 Other Administartive Service (Meghalaya House Delhi &Mumbai)		

	Budget Estimates 2018-19	
Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
53. Major Works		
TOTAL 15		
16 Other Administrative Services- Additional Central Resources - District Residential Complexes 53. Major Works		
TOTAL 16		
17 Establishment Charges.		
27. Minor Works	2 /	
53. Major Works TOTAL 17	3,67,20	1,32,90
	3,67,20	1,32,90
18 T&P Charges		
27. Minor Works	0.1.00	
53. Major Works TOTAL 18	91,80	33,22
	91,80	33,22
19 Infrastructure Development.		
53. Major Works TOTAL 19		
20 Construction Of Judicial Guest House Including Renovation Of Residential Quarters Of Chief Justice And The Justices Of The High Court Of Meghalaya - Under Spa. 53. Major Works		
TOTAL 20		
21 Administration Of Justice - Central Assistance For Css. 53. Major Works	41,62,50	
TOTAL 21	41,62,50	
23 Directorate Of Tourism - Setting Up Of Facilitation Centres 53. Major Works	71,02,00	
TOTAL 23		
24 Oas Gad - New Sub Division		
53. Major Works		
TOTAL 24 TOTAL (01) Voted	61,20,00	22.15.00
(02) General Purposes Office and Administrative Buildings for all Services- 27. Minor Works	01,20,00	22,15,00
53. Major Works		
01 Employment & Craftman Training.		
53. Major Works	1,85,00	
TOTAL 01	1,85,00	
06 Labour	, , , , , , , , , , , , , , , , , , , ,	
53. Major Works		18,50
9		. 3,30

1	2	3
	(Thousand)	(Thousand)
TOTAL 06		18,50
07 Labour.		
27. Minor Works		
53. Major Works		
TOTAL 07		
11 Geology And Mining		
27. Minor Works		
53. Major Works		
TOTAL 11		
14 Other Administrative Services (Training)		
27. Minor Works		
TOTAL 14		
16 Establishment Charges		
27. Minor Works		
53. Major Works	12,00	1,20
TOTAL 16	12,00	1,20
17 T & P Charges		
53. Major Works	3,00	30
TOTAL 17	3,00	30
TOTAL (02)	ed 2,00,00	20,00
(05) Upgradation of Standard of Aministration awarded by the Tenth Finance Commission-Special Problem(Extention of Secretariat Building 27. Minor Works	g).	
TOTAL (05)		
(06) Payment of decretal amount(Charged)- 50. Other Charges		
TOTAL (06)		
(07) Upgradration of Standard of Admn. Recomended by the Twelve Finance Commission 27. Minor Works	n.	
01 Administration Of Justice		
27. Minor Works		
53. Major Works		
TOTAL 01		
02 Jails		
27. Minor Works		
53. Major Works		
TOTAL 02		
03 Other Administratives Services		
27. Minor Works		
53. Major Works		
TOTAL 03		
04 Other Administrative Services (Treasury Building) 27. Minor Works		
53. Major Works		
TOTAL 04		

		Budget Estir	mates 2018-19
Head of Expenditu	ıre	General	Sixth Schedule Part II Areas
1		2	3
		(Thousand)	(Thousand)
05 Establishment Charges 27. Minor Works 53. Major Works TOTAL 05 06 T& P Charges			
27. Minor Works 53. Major Works TOTAL 06 TOTAL (07)			
TOTAL 051	Voted	63,20,00	22,35,00
201 ACQUISITION OF LAND			
(01) Aquisation of land for constr Headquarter's Office Building. 53. Major Works TOTAL (01)	uction of		
TOTAL 201			
800 OTHER EXPENDITURE			
(01) Other Expenditure 27. Minor Works TOTAL (01)			
TOTAL 800			
TOTAL 80	Voted		22,35,00
	Charged		
TOTAL STATE SCHEMES	Voted	63,20,00	22,35,00
CENTRALLY SPONSORED SCHE 80 GENERAL-	<u>EMES</u>		
051 CONSTRUCTION -			
(01) Functional Non-Residential B General Services.	Buildings Under		
01 Jails			
53. Major Works 98. Add Amount tranfered from Cer Sponsored Schemes 99. Deduct Amount transfered to St. Plan TOTAL 01			
02 Administration of Justice.			
53. Major Works TOTAL 02			
TOTAL (01)			
TOTAL 051			

1	2 (Thousand)	3 (Thousand)
TOTAL 80	(Thousand)	(Thousand)
Charged		
TOTAL CENTRALLY SPONSORED		
TOTAL 4059 Voted	63,20,00	22,35,00
B-Capital Account of Social Services 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE		
STATE SCHEMES		
01 GENERAL EDUCATION		
201 ELEMENTARY EDUCATION		
(01) Construction of Education Building 53. Major Works		1,38,75
01 Establishment charges		
27. Minor Works		
53. Major Works		9,00
TOTAL 01		9,00
02 T & P Charges		
53. Major Works		2,25
TOTAL (21)		2,25
TOTAL (01) Voted		1,50,00
TOTAL 201 Voted		1,50,00
202 SECONDARY EDUCATION		
(01) Construction of Secondary Education Building 53. Major Works	46,25	92,50
	40,23	72,30
01 Establishment Charges53. Major Works	3,00	6,00
TOTAL 01	3,00	6,00
02 T & P Charges	3,00	3,00
53. Major Works	75	1,50
TOTAL 02	75	1,50
TOTAL (01) Voted		1,00,00
(02) Special Plan Assistance- Construction of Pine Mount School, Shillong 53. Major Works		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T & P Charges		
53. Major Works		
TOTAL 02 TOTAL (02)		
(03) Special Central Assistance- Construction of Pine Mount International Schools, at Shillong, Jowai and Tura. 53. Major Works		
01 Establishment Charges		

		Budget Estimates 2018-19	
Head of Expenditu	re	General	Sixth Schedule Part II Areas
1		2	3
		(Thousand)	(Thousand)
53. Major Works TOTAL 01			
02 T & P Charges			
53. Major Works TOTAL 02 TOTAL (03)			
(04) Special Plan Assistance- Exter Building at Tirot Sing Government Secinadary School, Nongkhlaw. 53. Major Works	nsion of School Higher		
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T & P Charges			
53. Major Works TOTAL 02 TOTAL (04)			
(06) Construction of Secondary Ed Buildings, Govt. Special Schools i.e Jowai Public and Pine Mount Schoo 53. Major Works	Shillong,Tura ,		18,51
01 Establishment Charges			
53. Major Works			1,20
TOTAL 01			1,20
02 T & P Charges			
23. Cost of ration			
53. Major Works			29
TOTAL (2.1)			29
TOTAL (06)	Voted		20,00
TOTAL 202	Voted	50,00	1,20,00
203 UNIVERSITY AND HIGHER EDI	JCATION		
(01) Construction of Higher and To Education Building 53. Major Works	echnical		27,75
01 Establishment Charges			
53. Major Works			1,80
TOTAL 01			1,80
02 T & P Charges			
53. Major Works			45
TOTAL 02			45
TOTAL (01)	Voted		30,00

1	2	3
	(Thousand)	(Thousand)
(02) Construction of Tura Government College, Tura -SPA		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T & P Charges		
53. Major Works		
TOTAL (22)		
TOTAL (02)		
(03) Construction of 3(Three) newly provincialised Colleges at Sohra, Williamnagar and Baghmara - under SPA. 53. Major Works		
TOTAL (03)		
(04) Infrastructure for Engineering Colleges in Jowai and Ampati under SPA. 53. Major Works		
TOTAL (04)		
TOTAL 203 Voted		30,00
TOTAL 01 Voted		3,00,00
Charged		
02 TECHNICAL EDUCATION-		
103 TECHNICAL SCHOOLS		
(01) Shillong Polytechnic 53. Major Works		27,75
01 Establishment Charges		
53. Major Works		1,80
TOTAL 01		1,80
02 T & P Charges		
53. Major Works		45
TOTAL 02		45
TOTAL (01) Voted		30,00
(02) Polytechnic - Jowai		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T & P Charges		
53. Major Works		
TOTAL 02		
TOTAL (02)		
(03) Polytechnic - Tura		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T & P Charges		
53. Major Works		

	Budget Estimates 2018-19	
Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 02 TOTAL (03)		
(04) Infrastructure for Engineering Colleges in Jowai and Ampati under SPA. 53. Major Works		
TOTAL (04)		
TOTAL 103 Voted		30,00
TOTAL 02 Voted		30,00
Charged		
04 ART AND CULTURE-		
105 PUBLIC LIBRARY		
(01) Construction of Library Building/Office Building 27. Minor Works		
53. Major Works	9,34	
01 Establishment Charges		
53. Major Works	61	
TOTAL 01	61	
02 T & P Charges		
27. Minor Works		
53. Major Works	15	
TOTAL 02	15	
TOTAL (01) Voted	10,10	
(02) Construction of Administrative Building at State Central Library Complex, Shillong. 53. Major Works		
TOTAL (02)		
(03) Construction of Chowkidar Shed at Brook Site, Rilbong.		
01 Establishment Charges		
53. Major Works TOTAL 01		
02 T & P,Charges		
53. Major Works		
TOTAL 02		
TOTAL (03)		
(04) Construction of Distrct Museum at Tura.		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 T & P Charges		

(Thousand)	2 3	1
5.3. Major Works TOTAL (02)		'
TOTAL 02 TOTAL (04) (05) Construction of Boundary Fencing at Arts & Culture Complex at Baghmara. OI Establishment Charges 53. Major Works TOTAL 01 OZ T & P Charges 53. Major Works TOTAL (05) (06) Construction of Boundary Fencing of Arts & Culture Complex at Nongpoh. 53. Major Works TOTAL (05) (06) Construction of Boundary Fencing of Arts & Culture Complex at Nongpoh. 53. Major Works TOTAL (05) OI Establishment Charges 53. Major Works TOTAL 01 OZ T & P Charges 53. Major Works TOTAL (06) TOTAL (06) TOTAL (06) TOTAL (07) OI Establishment Charges 53. Major Works TOTAL (07) OI Establishment Charges 53. Major Works TOTAL (01) OI Establishment Charges 53. Major Works TOTAL (01) OI Establishment Charges 53. Major Works TOTAL (01) OI Establishment Charges 53. Major Works TOTAL (04) OI Establishment Charges 53. Major Works TOTAL (05) OI Establishment Charges 53. Major Works TOTAL (06) OI Establishment Charges 53. Major Works TOTAL (06) OI Establishment Charges 53. Major Works TA,00 OI Establishment Charges 53. Major Works TOTAL (06) OI Establishment Charges 53. Major Works TOTAL (06) OI Establishment Charges OI Establishment Charges OI Establishment Charges OI Establishment Charges OI Establishment Or new Polytechnics in RI-Bhol , West Khasi Hills and South Garo Hills Districts - SPA		53. Major Works
(05) Construction of Boundary Fencing at Arts & Culture Complex at Baghmara. 01 Establishment Charges 33. Major Works TOTAL 01 02 T & P Charges 33. Major Works TOTAL (05) (06) Construction of Boundary Fencing of Arts & Culture Complex at Nongooh. 53. Major Works 10 Establishment Charges 53. Major Works 10 Establishment Charges 53. Major Works 10 TOTAL 01 10 2 T & P Charges 53. Major Works 10 TOTAL 01 10 2 T & P Charges 53. Major Works 10 TOTAL 06) 10 TOTAL 105 10 TOTAL 06) 10 TOTAL 105 10 TOTAL 105 10 TOTAL 07 10 TOTAL 08 10 TOTAL 09 10 TOTAL 5TATE SCHEMES 10 TOTAL 5TATE SCHEMES 10 TOTAL SCHOOLS 10 TECHNICAL EDUCATION- 10 TECHNICAL EDUCATION- 10 TECHNICAL EDUCATION- 10 TOTAL STATE SCHEMES		
Culture Complex at Baghmara. 01 Establishment Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL (05) (06). Construction of Boundary Fencing of Arts & Culture Complex at Nongpoh. 53. Major Works 10 Establishment Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 00 TOTAL 00 TOTAL 105 00 OTHER EXPENDITURE- (04) Research and Training- 13. Office Expenses 53. Major Works TOTAL 01 01 Establishment Charges 53. Major Works		TOTAL (04)
53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL (05) (06) Construction of Boundary Fencing of Arts & Culture Complex at Nongpon. 53. Major Works 01 Establishment Charges 53. Major Works 10 TOTAL 01 10 T & P Charges 53. Major Works 10 TOTAL 06) 10 TOTAL 06) 10 TOTAL 08 10 TOTAL 09 10 TOTAL 105 10 TOTAL 105 10 TOTAL 106 10 TOTAL 106 10 TOTAL 107 10 TOTAL 108 10 TOTAL 109 11 TOTAL 109 12 T & P Charges 13. Major Works 14.80 15 TAL 07 16 TAL 07 16 TAL 07 17 TAL 07 18 TAL 08 18 TA		(05) Construction of Boundary Fencing at Arts & Culture Complex at Baghmara.
TOTAL 01 02 T & P Charges 53. Major Works TOTAL 02 TOTAL (05) (06) Construction of Boundary Fencing of Arts & Culture Complex at Nongpoh. 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 06) TOTAL 105 Word — 10,10 800 OTHER EXPENDITURE- (04) Research and Training- 13. Office Expenses 53. Major Works		01 Establishment Charges
02 T & P Charges 53. Major Works TOTAL 02 TOTAL (05) (06) Construction of Boundary Fencing of Arts & Culture Complex at Nongpoh. 53. Major Works 10 T Establishment of Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 02 TOTAL 06) TOTAL 105 Works 10,10 800 OTHER EXPENDITURE- (04) Research and Training- 13. Office Expenses 53. Major Works 74,00 10 Establishment Charges 53. Major Works 74,00 11 Establishment of Lorges 12 Expenses 13. Major Works 12 Expenses 14 Expenses 15 Major Works 15 Expenses 16 Expenses 17 Expenses 18 Expenses 18 Major Works 19 Expenses 19 Expenses 19 Expenses 10 Expenses 10 Expenses 11 Expenses 11 Expenses 11 Expenses 11 Expenses 12 Expenses 13 Major Works 14 Expenses 15 Expenses 15 Expenses 15 Expenses 15 Major Works 15 Expenses 16 Expenses 17 Expenses 17 Expenses 18 Expenses 19 Expenses 19 Expenses 10 Expens		53. Major Works
53. Major Works TOTAL 05) (06) Construction of Boundary Fencing of Arts & Culture Complex at Nongpoh. 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 02 TOTAL 06) TOTAL 105 Word 10,10 800 OTHER EXPENDITURE- (04) Research and Training- 13. Office Expenses 53. Major Works TOTAL 01 01 Establishment Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 04 Charged TOTAL 04 Charged TOTAL 04 Charged TOTAL STATE SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Blol i, West Khasi Hills and South Garo Hills Districts - SPA		TOTAL 01
TOTAL 02 TOTAL (05) (06) Construction of Boundary Fencing of Arts & Calture Complex at Nongpoh. 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 02 TOTAL (06) TOTAL 105 World 10,10 800 OTHER EXPENDITURE- (04) Research and Training- 13. Office Expenses 53. Major Works 74,00 10 Establishment Charges 53. Major Works TOTAL 01 4,80 02 T & P Charges 53. Major Works TOTAL 02 TOTAL 01 Voted TOTAL 02 TOTAL 04 Voted TOTAL 800 TOTAL 800 TOTAL 800 TOTAL 90 TOTAL 5TATE SCHEMES OZ TECHNICAL EDUCATION- 103 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in RI- Bhol , West Khasi Hills and South Garo Hills Districts - SPA		02 T & P Charges
TOTAL (05) (06) Construction of Boundary Fencing of Arts & Culture Complex at Nongpoh. 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL (06) TOTAL (06) TOTAL (06) TOTAL (105 800 OTHER EXPENDITURE- (04) Research and Training- 13. Office Expenses 53. Major Works		53. Major Works
(06) Construction of Boundary Fencing of Arts & Culture Complex at Nongpoh. 53. Major Works 10 I Establishment Charges 53. Major Works 10 TOTAL 01 02 T & P Charges 53. Major Works 10 TOTAL 06) 10 TOTAL 105 800 OTHER EXPENDITURE- (04) Research and Training- 13. Office Expenses 53. Major Works 74,00 10 Establishment Charges 53. Major Works 74,00 11 Establishment Charges 53. Major Works 1,20 10 TOTAL 01 4,80 20 T & P Charges 53. Major Works 1,20 10 TOTAL 02 1,20 10 TOTAL 04 Voted Charged 10 TOTAL 90 11 TOTAL 90 12 TOTAL 90 13 TECHNICAL EDUCATION- 103 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Bhol , West Khasi Hillis and South Garo Hillis Districts - SPA		
Culture Complex at Nongpoh. 33. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 02 TOTAL 105 800 OTHER EXPENDITURE- (04) Research and Training- 13. Office Expenses 53. Major Works 74,00 01 Establishment Charges 53. Major Works TOTAL 01 4,80 02 T & P Charges 53. Major Works TOTAL 02 TOTAL 02 TOTAL 04 Voted Charged TOTAL 04 Charged TOTAL 04 Charged TOTAL STATE SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Blool , West Khasi Hillis and South Garo Hills Districts - SPA		TOTAL (05)
53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 06) TOTAL 105 Voted 800 OTHER EXPENDITURE- (04) Research and Training- 13. Office Expenses 53. Major Works 74,00 11 Establishment Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works 1,20 TOTAL 02 TOTAL 02 TOTAL 04 Voted Charged TOTAL 800 TOTAL 04 Voted Charged TOTAL STATE SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri-Bhoi, West Khasi Hills and South Garo Hills Districts - SPA		Culture Complex at Nongpoh.
TOTAL 01 02 T & P Charges 53. Major Works TOTAL 02 TOTAL 105 Voted 800 OTHER EXPENDITURE- (04) Research and Training- 13. Office Expenses 53. Major Works 74,00 01 Establishment Charges 53. Major Works 74,00 02 T & P Charges 53. Major Works 1,20 TOTAL 01 02 T & P Charges 53. Major Works 1,20 TOTAL 02 TOTAL 02 TOTAL 04 Voted TOTAL 800 TOTAL 800 TOTAL 800 TOTAL 04 Voted Charged TOTAL 5TATE SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Bhoi , West Khasi Hills and South Garo Hills Districts - SPA		01 Establishment Charges
02 T & P Charges 53. Major Works TOTAL 02 TOTAL (06) TOTAL 105 800 OTHER EXPENDITURE- (04) Research and Training- 13. Office Expenses 53. Major Works 10 Establishment Charges 53. Major Works TOTAL 01 10 2 T & P Charges 53. Major Works TOTAL 02 TOTAL 02 TOTAL 04 Voted TOTAL 800 TOTAL 800 TOTAL 04 Charged TOTAL STATE SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Blool; West Khasi Hills and South Garo Hills Districts - SPA		53. Major Works
53. Major Works TOTAL 02 TOTAL (06) TOTAL 105 800 OTHER EXPENDITURE- (04) Research and Training- 13. Office Expenses 53. Major Works 74,00 10 Establishment Charges 53. Major Works TOTAL 01 02 T & P Charges 53. Major Works 1,20 TOTAL 02 TOTAL 02 TOTAL 04 Voted TOTAL 800 TOTAL 800 TOTAL 800 TOTAL 04 Charged TOTAL STATE SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Bhol , West Khasi Hills and South Garo Hills Districts - SPA		TOTAL 01
TOTAL 02 TOTAL 105 TOTAL 105 Woted TOTAL 105 Woted 10,10 800 OTHER EXPENDITURE- (04) Research and Training- 13. Office Expenses 53. Major Works 10 Establishment Charges 53. Major Works TOTAL 01 2 T & P Charges 53. Major Works TOTAL 02 TOTAL 02 TOTAL (04) Woted Charged TOTAL 04 Charged Charged TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Bhoi , West Khasi Hills and South Garo Hills Districts - SPA		02 T & P Charges
TOTAL (06) TOTAL 105 **Noted** **TOTAL 107 **TOTAL 108 **TOTAL 109 **TOTAL		53. Major Works
TOTAL 105 Voted 10,10 800 OTHER EXPENDITURE- (04) Research and Training- 13. Office Expenses 53. Major Works 10 Establishment Charges 53. Major Works TOTAL 01 20 T & P Charges 53. Major Works TOTAL 02 TOTAL (04) TOTAL 800 TOTAL 800 TOTAL 800 TOTAL 90 TOTAL 90 TOTAL STATE SCHEMES 1,40,10 CENTRALLY SPONSORED SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Bhoi , West Khasi Hills and South Garo Hills Districts - SPA		TOTAL 02
10		TOTAL (06)
(04) Research and Training- 13. Office Expenses 53. Major Works 74,00 01 Establishment Charges 53. Major Works 4,80 TOTAL 01 4,80 02 T & P Charges 53. Major Works 1,20 TOTAL 02 TOTAL (04) Voted TOTAL 800 TOTAL 800 TOTAL 04 Voted Charged TOTAL STATE SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Bhoi , West Khasi Hills and South Garo Hills Districts - SPA	10,10	TOTAL 105
13. Office Expenses 53. Major Works 74,00 01 Establishment Charges 53. Major Works 4,80 TOTAL 01 4,80 02 T & P Charges 53. Major Works 1,20 TOTAL 02 TOTAL 04 TOTAL 800 TOTAL 800 TOTAL 04 Charged TOTAL STATE SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts - SPA		800 OTHER EXPENDITURE-
13. Office Expenses 53. Major Works 74,00 01 Establishment Charges 53. Major Works 70TAL 01 4,80 02 T & P Charges 53. Major Works 1,20 TOTAL 02 TOTAL 02 TOTAL (04) Voted TOTAL 800 TOTAL 800 TOTAL 04 Charged TOTAL STATE SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts - SPA		(04) Research and Training-
01 Establishment Charges 53. Major Works TOTAL 01 4,80 02 T & P Charges 53. Major Works 1,20 TOTAL 02 TOTAL 04 TOTAL 800 TOTAL 800 TOTAL 04 Charged TOTAL STATE SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in RI-Bhoi , West Khasi Hills and South Garo Hills Districts - SPA		
53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 02 TOTAL 02 TOTAL (04) TOTAL 800 TOTAL 800 TOTAL 04 Voted Charged TOTAL STATE SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts - SPA 4,80 4,80 4,80 4,80 4,80 4,80 4,80 4,80 50 1,20 1,20 1,20 100 100 100 100	74,00 18,50	53. Major Works
53. Major Works TOTAL 01 02 T & P Charges 53. Major Works TOTAL 02 TOTAL 02 TOTAL (04) TOTAL 800 TOTAL 800 TOTAL 04 Voted Charged TOTAL STATE SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts - SPA 4,80 4,80 4,80 4,80 4,80 4,80 4,80 4,80 50 1,20 1,20 1,20 100 100 100 100		01 Establishment Charges
TOTAL 01 02 T & P Charges 53. Major Works TOTAL 02 TOTAL 02 TOTAL (04) TOTAL 800 TOTAL 800 TOTAL 04 Voted Charged TOTAL STATE SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts - SPA 4,80 4,80 4,80 4,80 4,80 4,80 1,20 1,20 1,20 80,00 TOTAL 80,00 TOTAL 80,00 1,40,10 30 31 31 32 34 34 36 36 37 38 4,80	4,80 1,20	
02 T & P Charges 53. Major Works 1,20 TOTAL 02 1,20 TOTAL (04) Voted TOTAL 800 Voted TOTAL 04 Voted Charged Charged TOTAL STATE SCHEMES Voted 02 TECHNICAL EDUCATION- 1,40,10 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts - SPA Districts - SPA		<u>-</u>
1,20 TOTAL 02 TOTAL (04) TOTAL 800 TOTAL 04 Voted Charged TOTAL STATE SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts - SPA	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	02 T & P Charges
TOTAL 02 TOTAL (04) TOTAL 800 TOTAL 800 TOTAL 04 Voted Charged TOTAL STATE SCHEMES Voted TOTAL STATE SCHEMES O2 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts - SPA	1,20	_
TOTAL (04) TOTAL 800 TOTAL 04 Voted Charged TOTAL STATE SCHEMES Voted TOTAL STATE SCHEMES Voted TOTAL Y SPONSORED SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Bhoi , West Khasi Hills and South Garo Hills Districts - SPA		-
TOTAL 04 Voted Charged TOTAL STATE SCHEMES Voted 1,40,10 CENTRALLY SPONSORED SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Bhoi , West Khasi Hills and South Garo Hills Districts - SPA		
TOTAL 04 Voted Charged TOTAL STATE SCHEMES Voted 1,40,10 CENTRALLY SPONSORED SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Bhoi , West Khasi Hills and South Garo Hills Districts - SPA	80,00 20,00	TOTAL 800
Charged TOTAL STATE SCHEMES Voted CENTRALLY SPONSORED SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Bhoi , West Khasi Hills and South Garo Hills Districts - SPA	20,00	
TOTAL STATE SCHEMES Voted CENTRALLY SPONSORED SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Bhoi , West Khasi Hills and South Garo Hills Districts - SPA	20,00	
CENTRALLY SPONSORED SCHEMES 02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Bhoi , West Khasi Hills and South Garo Hills Districts - SPA	1,40,10 3,50,00	
02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Bhoi , West Khasi Hills and South Garo Hills Districts - SPA		
103 TECHNICAL SCHOOLS (01) Establishment of new Polytechnics in Ri- Bhoi , West Khasi Hills and South Garo Hills Districts - SPA		
(01) Establishment of new Polytechnics in Ri- Bhoi , West Khasi Hills and South Garo Hills Districts - SPA		
oo: Major Works		(01) Establishment of new Polytechnics in Ri- Bhoi , West Khasi Hills and South Garo Hills
TOTAL (01)		

	Budget Estimates 2018-19		
Head of Expenditure	General	Sixth Schedule Part II Areas	
1	2	3	
	(Thousand)	(Thousand)	
TOTAL 103			
TOTAL 02			
Charged			
TOTAL CENTRALLY SPONSORED: TOTAL 4202 Voted	1,40,10	3,50,00	
4210 CAPITAL OUTLAY ON MEDICAL&PUBLIC HEALTH STATE SCHEMES			
80 GENERAL			
800 OTHER EXPENDITURE-			
(01) Establishment of new sub-centres 53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T &P Charges			
53. Major Works			
TOTAL 02			
TOTAL (01)			
(82) Construction of OPD Building attached to Williamnagar C.H.C. 27. Minor Works			
TOTAL (82)			
TOTAL 800			
TOTAL 80			
Charged			
TOTAL STATE SCHEMES			
TOTAL 4210 Voted			
4216 CAPITAL OUTLAY ON HOUSING			
STATE SCHEMES			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
106 GENERAL POOL ACCOMODATION			
(01) Construction of Residential Buildings etc.,- 53. Major Works TOTAL (01)			
TOTAL 106			
_			
700 OTHER HOUSING.			
(01) Construction of Residential Buildings- 53. Major Works			

1		2	3
•		(Thousand)	(Thousand)
01 Public Work		,	, ,
27. Minor Works			
53. Major Works			35,63
TOTAL 01			35,63
03 Other Administrative Services (GAD)			30,00
27. Minor Works		4/250	4 (2 5 0
53. Major Works TOTAL 03		4,62,50	4,62,50 4,62,50
		4,62,50	4,02,50
04 Other Administrative Services - District Residential Complex			
53. Major Works			
TOTAL 04			
05 Geologyand Mining			
27. Minor Works			
53. Major Works		6,48	
TOTAL 05		6,48	
06 Jails		· ·	
53. Major Works			
98. Add Amount tranfered from Centrally			
Sponsored Schemes TOTAL 06			
07 Other Administrative Services (Training)			
53. Major Works			
TOTAL 07			
08 Establishment Charges			
27. Minor Works			
53. Major Works		30,42	32,31
TOTAL 08		30,42	32,31
09 T&P Charges		· ·	
27. Minor Works			
28. Professional Services			
53. Major Works		7,60	8,06
TOTAL 09		7,60	8,06
10 Other Administrative Services- Additional Central Resources -District Residential Complex 53. Major Works			
TOTAL 10			
11 Infrastructure Development.			
53. Major Works			
TOTAL 11			
12 Composite Staff Residential Complex at 2 New Districts Headquarters - NLCPR 53. Major Works			
TOTAL 12			
13 OAS GAD - New Sub Division			
53. Major Works			
TOTAL 13			
TOTAL (01)	Voted	5,07,00	5,38,50
TOTAL 700	Voted		
TOTAL 700	voica	5,07,00	5,38,50

	Budget Estimates 2018-19	
Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3
'	(Thousand)	(Thousand)
TOTAL 01 Voted	(modsand)	5,38,50
Charged		3,52,52
TOTAL STATE SCHEMES Voted	5,07,00	5,38,50
CENTRALLY SPONSORED SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.		
(01) Construction of Residential Buildings		
01 Jails		
53. Major Works 99. Deduct Amount transfered to State Plan TOTAL 01		
02 Composite Residential Complex at North Garo Hills and South Garo Hills Districts - SPA 53. Major Works TOTAL 02 TOTAL (01)		
TOTAL 01		
TOTAL 01 Charged		
TOTAL CENTRALLY SPONSORED: TOTAL 4216 Voted	5,07,00	E 20 E0
101AL 4210	3,07,00	5,38,50
GRANT TOTAL Voted	87,09,71	89,99,48

2059 PUBLIC WORKS

80 General

799 SUSPENSE-

(01) Stock and other suspence account (excluding those for mechanical Division)

70. Deduct recoveries/Deduct recoveries (Suspense)

(02) Stock

02 Buildings

70. Deduct recoveries/Deduct recoveries (Suspense)

(03) Miscellaneous P W Advance

02 Buildings

70. Deduct recoveries/Deduct recoveries (Suspense)

(04) Stock and Other Suspense Account

(Mechanical Workshop)

70. Deduct recoveries/Deduct recoveries (Suspense)

8,00

8,55