

**GRANT - 18**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STATIONERY AND PRINTING**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	31,59,68	80,00	32,39,68
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the Printing And Stationery

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2058 STATIONERY AND PRINTING Voted ...	26,27,04	5,32,64
CAPITAL SECTION		
A-Capital Account of General Services		
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING Voted ...	80,00	
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING- Voted ...		
<b>GRAND TOTAL</b>	<b>27,07,04</b>	<b>5,32,64</b>
REVENUE SECTION		
A-General Services		
2058 STATIONERY AND PRINTING		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION-- Voted ...	40,50	
101 PURCHASE & SUPPLY OF STATIONERY STORES Voted ...	3,21,20	
102 PRINTING STORAGE AND DISTRIBUTION OF FORMS-- Voted ...		13,10
103 GOVERNMENT PRESSES Voted ...	22,33,53	5,06,04
104 COST OF PRINTING BY OTHER SOURCES-- Voted ...	1,00	
105 GOVERNMENT PUBLICATION-- Voted ...	30,21	3,00
792 IRRECOVERABLE LOANS WRITTEN OFF. Voted ...	30	
800 OTHER EXPENDITURE-- Voted ...	30	10,50
TOTAL STATE SCHEMES Voted ...	26,27,04	5,32,64
Charged ...		
CENTRAL SECTOR SCHEMES		
103 GOVERNMENT PRESSES Voted ...		
TOTAL CENTRAL SECTOR SCHEMES Voted ...		
Charged ...		

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1	2	3
	(Thousand)	(Thousand)
TOTAL 2058 Voted ... Charged ...	26,27,04	5,32,64
<b>CAPITAL SECTION</b>		
A-Capital Account of General Services		
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING		
<b>STATE SCHEMES</b>		
103 GOVERNMENT PRESSES Voted ...	80,00	
TOTAL STATE SCHEMES Voted ...	80,00	
Charged ...		
<b>CENTRAL SECTOR SCHEMES</b>		
103 GOVERNMENT PRESSES Voted ...		
TOTAL CENTRAL SECTOR SCHEMES Voted ...		
Charged ...		
TOTAL 4058 Voted ...	80,00	
Charged ...		
<b>B-Capital Account of Social Services</b>		
4216 CAPITAL OUTLAY ON HOUSING-		
<b>STATE SCHEMES</b>		
700 OTHER HOUSING.-- Voted ...		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
106 GENERAL POOL ACCOMODATION Voted ...		
TOTAL 01 Voted ...		
TOTAL STATE SCHEMES Voted ...		
Charged ...		
TOTAL 4216 Voted ...		
Charged ...		
<b>GRAND TOTAL</b> Voted ...	27,07,04	5,32,64
Charged ...		
<u>For Details of Foregoing See Below</u>		
<b>REVENUE SECTION</b>		
A-General Services		
2058 STATIONERY AND PRINTING		
<b>STATE SCHEMES</b>		
001 DIRECTION AND ADMINISTRATION--		
(01) Payment dues To Me.S.E.B./Municipal Board		
13. Office Expenses	38,00	
14. Rents, Rates and Taxes	2,50	
TOTAL (01) Voted ...	40,50	
TOTAL 001 Voted ...	40,50	
101 PURCHASE & SUPPLY OF STATIONERY STORES		
(01) Stationery and Stores Office-		
01. Salaries	1,12,00	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
02. Wages	2,50	
06. Medical Treatment	2,50	
11. Domestic travel expenses	50	
13. Office Expenses	3,60	
50. Other Charges	10	
TOTAL (01) Voted ...	1,21,20	
(02) Purchase for State Government Offices-		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials	2,00,00	
50. Other Charges		
TOTAL (02) Voted ...	2,00,00	
TOTAL 101 Voted ...	3,21,20	
102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--		
(01) Expenditure for storage and distribution of Forms-		
02. Wages		3,00
11. Domestic travel expenses		90
13. Office Expenses		4,20
14. Rents, Rates and Taxes		5,00
TOTAL (01) Voted ...		13,10
TOTAL 102 Voted ...		13,10
103 GOVERNMENT PRESSES		
(01) Press Administration-		
01. Salaries	3,44,50	1,28,30
06. Medical Treatment	4,75	5,00
11. Domestic travel expenses	2,70	1,15
13. Office Expenses	1,75,70	15,00
21. Supplies and Materials	1,13,80	15,00
34. Scholarships and Stipends	30	
50. Other Charges	28	
TOTAL (01) Voted ...	6,42,03	1,64,45
(02) Composing and Standing Form Branch--		
01. Salaries	5,40,00	2,17,50
06. Medical Treatment	7,50	5,00
11. Domestic travel expenses	1,75	1,00
13. Office Expenses		
21. Supplies and Materials	15,20	
50. Other Charges		
TOTAL (02) Voted ...	5,64,45	2,23,50

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1	2	3
	(Thousand)	(Thousand)
(03) Machine Printing Branch--		
01. Salaries	3,88,00	24,51
06. Medical Treatment	5,75	5,00
11. Domestic travel expenses	1,00	1,00
13. Office Expenses	10,65	
27. Minor Works	4,35	9,00
52. Machinery and Equipment	50,00	
61. Depreciation		
TOTAL (03) Voted ...	4,59,75	39,51
(04) Binding and Warehousing Branch--		
01. Salaries	3,36,40	
06. Medical Treatment	2,70	
11. Domestic travel expenses	70	
13. Office Expenses		
21. Supplies and Materials	6,80	
TOTAL (04) Voted ...	3,46,60	
(05) Mechanical Branch --		
01. Salaries	41,10	
06. Medical Treatment	3,10	
11. Domestic travel expenses	1,00	
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
TOTAL (05) Voted ...	45,20	
(06) Reading Branch--		
01. Salaries	1,69,50	
06. Medical Treatment	2,00	
11. Domestic travel expenses	4,00	
13. Office Expenses		
50. Other Charges		
TOTAL (06) Voted ...	1,75,50	
(07) Press Administration Training Programme		
01. Salaries		
11. Domestic travel expenses		
TOTAL (07)		
(08) Branch Press Jowai		
02. Wages		2,00
13. Office Expenses		37,25
14. Rents, Rates and Taxes		90
21. Supplies and Materials		17,25
27. Minor Works		5,50
50. Other Charges		48
52. Machinery and Equipment		15,20
TOTAL (08) Voted ...		78,58
TOTAL 103 Voted ...	22,33,53	5,06,04
104 COST OF PRINTING BY OTHER SOURCES--		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(01) Printing at Private Press-		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials	1,00	
50. Other Charges		
TOTAL (01) Voted ...	1,00	
TOTAL 104 Voted ...	1,00	
105 GOVERNMENT PUBLICATION--		
(01) Book Depot		
01. Salaries	18,76	
02. Wages	3,40	3,00
06. Medical Treatment	3,00	
11. Domestic travel expenses		
13. Office Expenses	4,10	
26. Advertising and Publicity	90	
50. Other Charges	5	
TOTAL (01) Voted ...	30,21	3,00
TOTAL 105 Voted ...	30,21	3,00
792 IRRECOVERABLE LOANS WRITTEN OFF.		
(01) House Building Advance.		
13. Office Expenses		
64. Write off/losses	30	
TOTAL (01) Voted ...	30	
TOTAL 792 Voted ...	30	
800 OTHER EXPENDITURE--		
(01) Printing Works done by other Government for the State--		
21. Supplies and Materials		
TOTAL (01)		
(02) Maintenance of Press Building		
13. Office Expenses		
27. Minor Works	30	10,50
TOTAL (02) Voted ...	30	10,50
TOTAL 800 Voted ...	30	10,50
TOTAL STATE SCHEMES Voted ...	26,27,04	5,32,64
<u>CENTRAL SECTOR SCHEMES</u>		
103 GOVERNMENT PRESSES		
(01) Press Administration		
13. Office Expenses		

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1	2	3
	(Thousand)	(Thousand)
TOTAL (01)		
TOTAL 103		
<u>TOTAL CENTRAL SECTOR SCHEM</u>		
TOTAL 2058 Voted ...	26,27,04	5,32,64
<b>CAPITAL SECTION</b>		
A-Capital Account of General Services		
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING		
<u>STATE SCHEMES</u>		
103 GOVERNMENT PRESSES		
(01) Buildings		
27. Minor Works		
TOTAL (01)		
(02) Machinery and Equipment/Tools and Plants		
52. Machinery and Equipment	80,00	
TOTAL (02) Voted ...	80,00	
(04) Purchase of Machineries & Equipments.		
52. Machinery and Equipment		
TOTAL (04)		
(05) Purchase of Motor Vehicles.		
51. Motor Vehicles		
TOTAL (05)		
TOTAL 103 Voted ...	80,00	
<u>TOTAL STATE SCHEMES</u> Voted ...	80,00	
<u>CENTRAL SECTOR SCHEMES</u>		
103 GOVERNMENT PRESSES		
(02) Machineries and Equipment Tools and Plant		
52. Machinery and Equipment		
TOTAL (02)		
TOTAL 103		
<u>TOTAL CENTRAL SECTOR SCHEM</u>		
TOTAL 4058 Voted ...	80,00	
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING-		
<u>STATE SCHEMES</u>		
700 OTHER HOUSING.--		
(03) Construction of Additional Office Building for Stationery Wing at Government Press Branch Press,Tura.		
13. Office Expenses		
TOTAL (03)		
(04) Construction of Boundary Wall around Office Complex at Government Branch Press,Tura.		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
TOTAL (04)		
TOTAL 700		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
106 GENERAL POOL ACCOMODATION		
(01) Construction of Residential Quarters for Government Press Tura:-		
53. Major Works		
TOTAL (01)		
(02) Construction of Boundary Walls around Residential Complex at Govt.Branch Press,Tura.		
53. Major Works		
TOTAL (02)		
(03) Construction of Additional Office Building for Stationary Wing at Government Press Branch Press, Tura.		
53. Major Works		
TOTAL (03)		
(04) Construction of Boundary Wall Around Office Complex at Government Branch Press, Tura.		
53. Major Works		
TOTAL (04)		
(09) Construction of Residential Quarter for Govt. Press,Tura.		
53. Major Works		
TOTAL (09)		
TOTAL 106		
TOTAL 01		
Charged ...		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 4216		
Voted ...		
GRANT TOTAL	Voted...	
	27,07,04	5,32,64