

GRANT - 17

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	20,37,00	-	20,37,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the Home (Jails)

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION A-General Services 2056 JAILS.	Voted ... 4,58,72	15,78,28
GRAND TOTAL	4,58,72	15,78,28
REVENUE SECTION A-General Services 2056 JAILS.		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION. 101 JAILS.	Voted ... 2,85,45	
102 JAILS MANUFACTURES	Voted ... 1,35,90	15,78,28
800 OTHER EXPENDITURE.	Voted ... 27,23	
TOTAL STATE SCHEMES	Voted ... 4,58,72	15,78,28
	Charged ...	
CENTRALLY SPONSORED SCHEMES		
800 OTHER EXPENDITURE.	Voted ...	
TOTAL CENTRALLY SPONSORED SCHEMES	Voted ...	
	Charged ...	
TOTAL 2056	Voted ... 4,58,72	15,78,28
	Charged ...	
GRAND TOTAL	Voted ... 4,58,72	15,78,28
	Charged ...	
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION A-General Services 2056 JAILS.		
STATE SCHEMES		

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1	2	3
	(Thousand)	(Thousand)
001 DIRECTION AND ADMINISTRATION.		
(01) Superintendence		
00. -		
01. Salaries	1,90,00	
02. Wages	4,50	
06. Medical Treatment	4,90	
11. Domestic travel expenses	2,35	
13. Office Expenses	20,00	
14. Rents, Rates and Taxes		
16. Publications	20	
21. Supplies and Materials	10,10	
23. Cost of ration		
24. P.O.L.	40	
26. Advertising and Publicity	35	
27. Minor Works	2,60	
50. Other Charges	1,55	
51. Motor Vehicles	1,25	
TOTAL (01) Voted ...	2,38,20	
(02) Charges for Police Custody		
01. Salaries		
02. Wages		
13. Office Expenses	1,80	
23. Cost of ration	1,25	
TOTAL (02) Voted ...	3,05	
(03) Expenditure on Account of State Prisoners and Detenus.		
50. Other Charges		
TOTAL (03)		
(04) Payment due to Me.S.E.B./ Municipal Board/ Telephone Bills (BSNL)		
13. Office Expenses	40,00	
14. Rents, Rates and Taxes	4,20	
23. Cost of ration		
TOTAL (04) Voted ...	44,20	
TOTAL 001 Voted ...	2,85,45	
101 JAILS.		
(01) District Jail,Shillong.		
01. Salaries		3,23,00
02. Wages		9,59
05. Rewards		10
06. Medical Treatment		4,01
11. Domestic travel expenses		1,50
13. Office Expenses		23,64
14. Rents, Rates and Taxes		2,00
21. Supplies and Materials		8,00
23. Cost of ration		80,40
24. P.O.L.		1,55
26. Advertising and Publicity		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
27. Minor Works		2,05
50. Other Charges		1,15
51. Motor Vehicles		1,15
52. Machinery and Equipment		4,00
TOTAL (01)	Voted ...	4,62,14
(02) District Jail, Tura.		
01. Salaries		2,05,00
02. Wages		3,75
05. Rewards		1,05
06. Medical Treatment		3,05
11. Domestic travel expenses		1,02
13. Office Expenses		6,05
14. Rents, Rates and Taxes		4,40
21. Supplies and Materials		5,05
23. Cost of ration		36,40
24. P.O.L.		2,05
27. Minor Works		2,60
50. Other Charges		2,00
51. Motor Vehicles		2,05
52. Machinery and Equipment		3,00
TOTAL (02)	Voted ...	2,77,47
(04) District Jail, Williamnagar.		
01. Salaries		2,60,00
02. Wages		1,05
05. Rewards		35
06. Medical Treatment		4,10
11. Domestic travel expenses		2,05
13. Office Expenses		5,03
14. Rents, Rates and Taxes		1,02
21. Supplies and Materials		3,02
23. Cost of ration		35,10
24. P.O.L.		2,02
26. Advertising and Publicity		
27. Minor Works		2,52
50. Other Charges		3,00
51. Motor Vehicles		1,30
52. Machinery and Equipment		1,10
TOTAL (04)	Voted ...	3,21,66
(05) District Jail, Jowai.		
01. Salaries		1,97,90
02. Wages		3,05
05. Rewards		30
06. Medical Treatment		2,10

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1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (05)		2,10 10,10 82 20,10 45,50 72 3,50 72 1,05 4,05
Voted ...		2,92,01
(07) Upgradation of the standard of administrstion under 11th Finance Commission. 01. Salaries 21. Supplies and Materials 01 Medicines/Medical Equipment 21. Supplies and Materials TOTAL 01 02 Facilities for Women Offender 21. Supplies and Materials TOTAL 02 03 Facilities to Jails Immates 21. Supplies and Materials TOTAL 03 04 Vocational Training For Jails Immates 21. Supplies and Materials 52. Machinery and Equipment TOTAL 04 05 Repairs/Renovation of Jail Buildings. 27. Minor Works 53. Major Works TOTAL 05 06 Vocational Training For Jails Immates 52. Machinery and Equipment TOTAL 06 07 Repairs/Renovation Of Jail Buildings. 53. Major Works TOTAL 07 TOTAL (07)		
(08) Strengthening of Jail Security(Armed Branch). 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials	1,25,00	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
27. Minor Works		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (08) Voted ...	1,25,00	
(09) Strengthening of Jails Services (Admn)		
01. Salaries	10,90	
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
51. Motor Vehicles		
TOTAL (09) Voted ...	10,90	
(10) Purchase of uniform for Head Warder & Warders		
21. Supplies and Materials		
TOTAL (10)		
(11) District Jail Nongpoh		
01. Salaries		1,70,00
02. Wages		5,00
05. Rewards		20
06. Medical Treatment		3,00
11. Domestic travel expenses		1,00
13. Office Expenses		12,80
14. Rents, Rates and Taxes		
21. Supplies and Materials		
23. Cost of ration		28,00
24. P.O.L.		1,00
27. Minor Works		
50. Other Charges		50
51. Motor Vehicles		50
52. Machinery and Equipment		3,00
TOTAL (11) Voted ...		2,25,00
TOTAL 101 Voted ...	1,35,90	15,78,28
102 JAILS MANUFACTURES		
(01) Manufacture of furniture etc.,		
01. Salaries	27,23	
02. Wages		
05. Rewards		
06. Medical Treatment		
13. Office Expenses		

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1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials 27. Minor Works 50. Other Charges 52. Machinery and Equipment TOTAL (01)	Voted ... 27,23	
(02) Facilities for Jail Immates. 21. Supplies and Materials 51. Motor Vehicles TOTAL (02)	Voted ... 27,23	
TOTAL 102	Voted ... 27,23	
800 OTHER EXPENDITURE.		
(01) Construction of Spl Jail for Political Detenus at Mawiong 27. Minor Works 53. Major Works TOTAL (01)		
(02) Improvement and modernisation of security system. 01. Salaries 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles 01 Add- Amount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials 51. Motor Vehicles 52. Machinery and Equipment TOTAL 01 TOTAL (02)		
(03) Strengthening and improvement of medical care. 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles 01 Add- Amount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials 51. Motor Vehicles TOTAL 01 TOTAL (03)	Voted ... 10,14	
(05) Modernisation of Jail Services(including training and training equipment). 11. Domestic travel expenses 13. Office Expenses		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials		
TOTAL (05)		
(06) Strengthening of Jail Administration.		
51. Motor Vehicles		
TOTAL (06)		
(07) Strengthening of other security related items including transport.		
21. Supplies and Materials		
51. Motor Vehicles		
01 Add- Amount transferred from Centrally Sponsored Scheme.		
21. Supplies and Materials		
27. Minor Works		
51. Motor Vehicles		
53. Major Works		
TOTAL 01		
TOTAL (07)		
(09) Facilities for women offenders,etc.		
21. Supplies and Materials		
TOTAL (09)		
(10) Facilities to Jails inmates etc.		
21. Supplies and Materials		
01 Add- Amount transferred from Centrally Sponsored Scheme.		
21. Supplies and Materials		
TOTAL 01		
TOTAL (10)		
TOTAL 800	Voted ... 10,14	
<u>TOTAL STATE SCHEMES</u>	Voted ... 4,58,72	15,78,28
<u>CENTRALLY SPONSORED SCHEMES</u>		
800 OTHER EXPENDITURE.		
(02) Improvement and modernisation of security system.		
11. Domestic travel expenses		
21. Supplies and Materials		
51. Motor Vehicles		
52. Machinery and Equipment		
01 Ded- Amount transferred to State Plan.		
21. Supplies and Materials		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL 01		

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1	2	3
	(Thousand)	(Thousand)
TOTAL (02)		
(03) Strengthening and improvement of Medical Care. 21. Supplies and Materials 51. Motor Vehicles 01 Ded- Amount transferred to State Plan. 21. Supplies and Materials 51. Motor Vehicles TOTAL 01 TOTAL (03)		
(05) Modernisation of Jail Services(including Training and Training Equipments). 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials TOTAL (05)		
(07) Strengthening of other security related items including Transport. 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles 53. Major Works 01 Ded- Amount transferred to State Plan. 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles 53. Major Works TOTAL 01 TOTAL (07)		
(09) Facilities for Women Offenders,etc. 21. Supplies and Materials TOTAL (09)		
(10) Facilities to Jails Inmates, etc. 21. Supplies and Materials 01 Ded- Amount transferred to State Plan. 21. Supplies and Materials TOTAL 01 TOTAL (10)		
TOTAL 800		
<u>TOTAL CENTRALLY SPONSORED :</u>		
TOTAL 2056 Voted ...	4,58,72	15,78,28
GRANT TOTAL Voted...	4,58,72	15,78,28