

GRANT - 16

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	10,53,68,86	33,30,00	10,86,98,86
Charged	40,14	-	40,14

II-The Heads under which this grant will be accounted for by the Home (Police)

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2055 POLICE	Voted ... 6,21,89,56	3,76,08,44
	Charged ... 40,00	
2070 OTHER ADMINISTRATIVE SERVICES	Voted ... 2,45,91	51,14,95
	Charged ... 14	
B-Social Services		
2216 HOUSING	Voted ... 1,31,00	79,00
CAPITAL SECTION		
A-Capital Account of General Services		
4055 CAPITAL OUTLAY ON POLICE	Voted ... 20,30,00	13,00,00
GRAND TOTAL	6,46,36,61	4,41,02,39
REVENUE SECTION		
A-General Services		
2055 POLICE		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION.	Voted ... 36,46,88	
003 EDUCATION AND TRAINING.--	Voted ... 6,20,02	
101 CRIMINAL INVESTIGATION AND VIGILANCE.--	Voted ... 56,36,07	
104 SPECIAL POLICE.--	Voted ... 3,92,56,49	
109 DISTRICT POLICE.	Voted ... 36,76,44	3,70,68,65
111 RAILWAY POLICE	Voted ...	
113 WELFARE OF POLICE PERSONNELS-	Voted ... 30,70	1,20,58
114 WIRELESS AND COMPUTERS	Voted ... 70,42,58	
115 MODERNISATION OF POLICE FORCE-	Voted ... 4,19,76	3,39,80
116 FORENSIC SCIENCE.	Voted ... 2,53,90	
117 INTERNAL SECURITY	Voted ... 17,51	

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1		2	3
		(Thousand)	(Thousand)
118 SPECIAL PROTECTION GROUP	Voted ...		
792 IRRECOVERABLE LOANS WRITTEN OFF.	Voted ...	15	
800 OTHER EXPENDITURE	Voted ...	89,06	79,41
	Charged ...	40,00	
TOTAL STATE SCHEMES	Voted ...	6,06,89,56	3,76,08,44
	Charged ...	40,00	
CENTRALLY SPONSORED SCHEMES			
116 FORENSIC SCIENCE.	Voted ...	15,00,00	
TOTAL CENTRALLY SPONSORED SCHEMES	Voted ...	15,00,00	
	Charged ...		
CENTRAL SECTOR SCHEMES			
109 DISTRICT POLICE.	Voted ...		
TOTAL CENTRAL SECTOR SCHEMES	Voted ...		
	Charged ...		
TOTAL 2055	Voted ...	6,21,89,56	3,76,08,44
	Charged ...	40,00	
2070 OTHER ADMINISTRATIVE SERVICES			
STATE SCHEMES			
108 FIRE PROTECTION AND CONTROL	Voted ...	2,15,01	50,97,15
800 OTHER EXPENDITURE	Voted ...	30,90	17,80
	Charged ...	14	
TOTAL STATE SCHEMES	Voted ...	2,45,91	51,14,95
	Charged ...	14	
CENTRALLY SPONSORED SCHEMES			
108 FIRE PROTECTION AND CONTROL	Voted ...		
TOTAL CENTRALLY SPONSORED SCHEMES	Voted ...		
	Charged ...		
TOTAL 2070	Voted ...	2,45,91	51,14,95
	Charged ...	14	
B-Social Services			
2216 HOUSING			
STATE SCHEMES			
06 POLICE HOUSING			
800 OTHER EXPENDITURE	Voted ...	1,31,00	79,00
TOTAL 06	Voted ...	1,31,00	79,00
07 OTHER HOUSING.			
001 DIRECTION AND ADMINISTRATION	Voted ...		
TOTAL 07	Voted ...		
TOTAL STATE SCHEMES	Voted ...	1,31,00	79,00
	Charged ...		
TOTAL 2216	Voted ...	1,31,00	79,00
	Charged ...		
CAPITAL SECTION			
A-Capital Account of General Services			
4055 CAPITAL OUTLAY ON POLICE			

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
STATE SCHEMES		
207 STATE POLICE Voted ...	2,10,00	
208 SPECIAL POLICE Voted ...	2,20,00	
211 POLICE HOUSING Voted ...	6,70,00	13,00,00
800 OTHER EXPENDITURE. Voted ...	6,00,00	
TOTAL STATE SCHEMES Voted ...	17,00,00	13,00,00
Charged ...		
NLCPR		
800 OTHER EXPENDITURE. Voted ...	3,30,00	
TOTAL NLCPR Voted ...	3,30,00	
Charged ...		
TOTAL 4055 Voted ...	20,30,00	13,00,00
Charged ...		
GRAND TOTAL Voted ...	6,45,96,47	4,41,02,39
Charged ...	40,14	
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
A-General Services		
2055 POLICE		
<u>STATE SCHEMES</u>		
001 DIRECTION AND ADMINISTRATION.		
(01) Inspector General of Police's Office.		
01. Salaries	5,77,64	
02. Wages	1,50	
05. Rewards	40	
06. Medical Treatment	15,00	
11. Domestic travel expenses	15,00	
12. Foreign travel expenses	1	
13. Office Expenses	41,50	
14. Rents, Rates and Taxes	2	
16. Publications	1	
20. Other Administrative expenses	4,00	
24. P.O.L.	50,00	
26. Advertising and Publicity	2	
28. Professional Services	1,00,00	
41. Secret Service Expenditure	20,00	
50. Other Charges	6,50	
51. Motor Vehicles	98,00	
TOTAL (01) Voted ...	9,29,60	
(02) Range Office.		

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1	2	3
	(Thousand)	(Thousand)
01. Salaries	1,80,00	
02. Wages	20	
05. Rewards	20	
06. Medical Treatment	3,50	
11. Domestic travel expenses	3,60	
13. Office Expenses	6,00	
14. Rents, Rates and Taxes	2	
24. P.O.L.	10,00	
41. Secret Service Expenditure	5	
50. Other Charges	10	
51. Motor Vehicles	3,50	
52. Machinery and Equipment	5	
TOTAL (02) Voted ...	2,07,22	
(03) D.I.G.Re-Organisation's Office.		
01. Salaries	90,00	
02. Wages	50	
05. Rewards	30	
06. Medical Treatment	3,50	
11. Domestic travel expenses	3,00	
13. Office Expenses	2,50	
24. P.O.L.	3,00	
50. Other Charges	20	
51. Motor Vehicles	5,75	
TOTAL (03) Voted ...	1,08,75	
(04) D.I.G.P.(AP)'s Office.		
01. Salaries	50,00	
02. Wages	15	
05. Rewards	30	
06. Medical Treatment	4,00	
11. Domestic travel expenses	75	
13. Office Expenses	5,50	
21. Supplies and Materials	50	
24. P.O.L.	8,00	
26. Advertising and Publicity	2	
50. Other Charges	3,50	
51. Motor Vehicles	7,50	
TOTAL (04) Voted ...	80,22	
(05) D.I.G.P. in-charge, Fire Service/Wireless.		
01. Salaries	45,00	
02. Wages	20	
05. Rewards	20	
06. Medical Treatment	3,80	
11. Domestic travel expenses	2,00	
13. Office Expenses	3,00	
14. Rents, Rates and Taxes	7	
21. Supplies and Materials	42	
24. P.O.L.	4,00	
26. Advertising and Publicity	4	
27. Minor Works	20	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
28. Professional Services	5	
50. Other Charges	15	
51. Motor Vehicles	1,52	
52. Machinery and Equipment	44	
TOTAL (05) Voted ...	61,09	
(06) D.I.G.P. In-Charge (Traffic).		
13. Office Expenses		
TOTAL (06)		
(07) Central Workshop, Bishnupur Shillong.		
13. Office Expenses	1,15	
21. Supplies and Materials	1,15	
52. Machinery and Equipment	5,00	
TOTAL (07) Voted ...	7,30	
(08) Range Workshop, Tura.		
13. Office Expenses	95	
21. Supplies and Materials	65	
52. Machinery and Equipment	2,82	
TOTAL (08) Voted ...	4,42	
(09) Procurement of Items for Provincial Store		
22. Arms and Ammunitions	16	
TOTAL (09) Voted ...	16	
(10) Counter Insurgency.		
02. Wages	20	
05. Rewards	10,00	
13. Office Expenses	3,00	
23. Cost of ration	2,00	
24. P.O.L.	1,00	
41. Secret Service Expenditure	3,00,00	
50. Other Charges	15	
51. Motor Vehicles	15	
TOTAL (10) Voted ...	3,16,50	
(11) Payment dues to Me.S.E.B./Municipal Board/ Telephone Bills (BSNL)		
13. Office Expenses	7,00,00	
14. Rents, Rates and Taxes	17,00	
TOTAL (11) Voted ...	7,17,00	
(12) Director of Prosecution.		
13. Office Expenses		
TOTAL (12)		
(13) Directorate of Anti-Infiltration.		

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1	2	3
	(Thousand)	(Thousand)
01. Salaries	9,49,00	
02. Wages	2,00	
05. Rewards	10	
06. Medical Treatment	6,00	
11. Domestic travel expenses	4,00	
13. Office Expenses	10,00	
21. Supplies and Materials	10	
24. P.O.L.	5,50	
25. Clothing and Tentage	2,50	
50. Other Charges	12	
51. Motor Vehicles	45,00	
TOTAL (13) Voted ...	10,24,32	
(14) Recruitment of Personnel in Meghalaya Police.		
11. Domestic travel expenses	70	
13. Office Expenses	3,50	
14. Rents, Rates and Taxes		
20. Other Administrative expenses	1,70,00	
21. Supplies and Materials	2,00	
24. P.O.L.	4,50	
26. Advertising and Publicity	60	
50. Other Charges	2,00	
TOTAL (14) Voted ...	1,83,30	
(15) Community Policing		
05. Rewards	1,00	
13. Office Expenses	1,00	
20. Other Administrative expenses	1,00	
28. Professional Services	1,00	
50. Other Charges	1,00	
TOTAL (15) Voted ...	5,00	
(16) State Security Commission		
28. Professional Services	1,00	
50. Other Charges	1,00	
TOTAL (16) Voted ...	2,00	
TOTAL 001 Voted ...	36,46,88	
003 EDUCATION AND TRAINING.--		
(01) Police Training School/ College.		
01. Salaries	5,00,00	
02. Wages	1,00	
05. Rewards	30	
06. Medical Treatment	10,50	
11. Domestic travel expenses	4,00	
13. Office Expenses	12,00	
14. Rents, Rates and Taxes	2	
20. Other Administrative expenses	10	
21. Supplies and Materials	13,00	
22. Arms and Ammunitions	1	
24. P.O.L.	25,00	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
25. Clothing and Tentage	5,20	
26. Advertising and Publicity	2	
27. Minor Works	5	
28. Professional Services	3,50	
50. Other Charges	45	
51. Motor Vehicles	7,94	
52. Machinery and Equipment	20	
TOTAL (01) Voted ...	5,83,29	
(03) Training of Police Personnel outside the State--		
11. Domestic travel expenses	6	
20. Other Administrative expenses	36,00	
28. Professional Services	7	
50. Other Charges	4	
TOTAL (03) Voted ...	36,17	
(04) Contribution towards Welfare Fund of National Police Academy		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Amenities for Police Training School.		
21. Supplies and Materials	43	
31. Grants - in - aid (Salary)		
50. Other Charges	13	
TOTAL (05) Voted ...	56	
TOTAL 003 Voted ...	6,20,02	
101 CRIMINAL INVESTIGATION AND VIGILANCE. --		
(01) State C.I.D.Organisation.		
01. Salaries	7,55,79	
02. Wages	1,30	
05. Rewards	40	
06. Medical Treatment	25,00	
11. Domestic travel expenses	10,00	
13. Office Expenses	13,00	
14. Rents, Rates and Taxes	3	
20. Other Administrative expenses	5,00	
21. Supplies and Materials	1,85	
23. Cost of ration	7,00	
24. P.O.L.	30,00	
25. Clothing and Tentage	3,50	
26. Advertising and Publicity	2	
27. Minor Works	15	
28. Professional Services	4	

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1	2	3
	(Thousand)	(Thousand)
50. Other Charges	1,00	
51. Motor Vehicles	17,00	
52. Machinery and Equipment	3,00	
TOTAL (01)	8,74,08	
(02) State Special Branch--		
01. Salaries	32,00,00	
02. Wages	2,18	
05. Rewards	70	
06. Medical Treatment	20,00	
11. Domestic travel expenses	25,00	
13. Office Expenses	40,00	
14. Rents, Rates and Taxes	2	
20. Other Administrative expenses	3	
24. P.O.L.	40,00	
25. Clothing and Tentage	14,00	
26. Advertising and Publicity	1,00	
50. Other Charges	2,00	
51. Motor Vehicles	70,00	
52. Machinery and Equipment	1,62,00	
TOTAL (02)	35,76,93	
(03) Anti Corruption Branch--		
01. Salaries	88,00	
02. Wages	20	
05. Rewards	20	
06. Medical Treatment	2,00	
11. Domestic travel expenses	1,50	
13. Office Expenses	2,00	
20. Other Administrative expenses	2	
21. Supplies and Materials	8	
24. P.O.L.	2,00	
25. Clothing and Tentage	1,90	
26. Advertising and Publicity	3	
27. Minor Works	6	
28. Professional Services	2	
50. Other Charges	20	
51. Motor Vehicles	1,80	
52. Machinery and Equipment	5	
TOTAL (03)	1,00,06	
(04) State Crime Record Bureau (S.C.R.B)		
01. Salaries	1,70,00	
02. Wages	20	
05. Rewards	30	
06. Medical Treatment	3,50	
11. Domestic travel expenses	2,50	
13. Office Expenses	12,00	
20. Other Administrative expenses	12	
21. Supplies and Materials	6	
24. P.O.L.	4,00	
25. Clothing and Tentage	1,80	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
26. Advertising and Publicity	1	
27. Minor Works	2,50	
50. Other Charges	20	
51. Motor Vehicles	1,00	
52. Machinery and Equipment	10	
TOTAL (04) Voted ...	1,98,29	
(05) Cyber Crime Wing.		
01. Salaries	2,10,00	
05. Rewards	5	
06. Medical Treatment	10	
11. Domestic travel expenses	2,50	
13. Office Expenses	2,50	
21. Supplies and Materials	20	
24. P.O.L.	2,50	
25. Clothing and Tentage	2,00	
26. Advertising and Publicity	5	
27. Minor Works	40	
50. Other Charges	5	
51. Motor Vehicles	2,00	
52. Machinery and Equipment	50	
TOTAL (05) Voted ...	2,22,85	
(06) Crime & Criminal Tracking Network System (CCTNS).		
05. Rewards	1	
13. Office Expenses	7,00	
14. Rents, Rates and Taxes	2	
20. Other Administrative expenses	5	
21. Supplies and Materials	1	
24. P.O.L.	4,00	
26. Advertising and Publicity	5	
27. Minor Works	1	
28. Professional Services	6,00,00	
51. Motor Vehicles	55	
52. Machinery and Equipment	5	
TOTAL (06) Voted ...	6,11,75	
(07) Economic Offence Wing		
01. Salaries	52,00	
05. Rewards	1	
06. Medical Treatment	1	
11. Domestic travel expenses	1	
13. Office Expenses	1	
14. Rents, Rates and Taxes	1	
20. Other Administrative expenses	1	

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1	2	3
	(Thousand)	(Thousand)
24. P.O.L.	1	
25. Clothing and Tentage	1	
28. Professional Services	1	
51. Motor Vehicles	1	
52. Machinery and Equipment	1	
TOTAL (07)	Voted ... 52,11	
TOTAL 101	Voted ... 56,36,07	
104 SPECIAL POLICE.--		
(01) 1st Meghalaya Police Battalion.		
01. Salaries	60,97,00	
02. Wages	2,50	
05. Rewards	2,50	
06. Medical Treatment	55,00	
11. Domestic travel expenses	30,00	
13. Office Expenses	25,00	
14. Rents, Rates and Taxes	8	
20. Other Administrative expenses	20	
21. Supplies and Materials	25,00	
22. Arms and Ammunitions	8,50	
23. Cost of ration	4,00,00	
24. P.O.L.	90,00	
25. Clothing and Tentage	35,00	
26. Advertising and Publicity	50	
27. Minor Works	10	
34. Scholarships and Stipends		
50. Other Charges	20	
51. Motor Vehicles	30,00	
52. Machinery and Equipment		
TOTAL (01)	Voted ... 68,01,58	
(02) Amenities for the Battalion---		
03. Overtime Allowance		
13. Office Expenses		
21. Supplies and Materials	20,00	
31. Grants - in - aid (Salary)		
50. Other Charges	5	
TOTAL (02)	Voted ... 20,05	
(03) Hospital charge for the Battalion.		
01. Salaries	47,25	
02. Wages	13	
03. Overtime Allowance		
05. Rewards	10	
06. Medical Treatment	1,60	
11. Domestic travel expenses	50	
13. Office Expenses	72	
21. Supplies and Materials	3,50	
23. Cost of ration	1,26	
50. Other Charges	4	
52. Machinery and Equipment		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (03) Voted ...	55,10	
(04) 2nd Meghalaya Police Batallion.--		
01. Salaries	50,00,00	
02. Wages	12	
05. Rewards	1,00	
06. Medical Treatment	31,00	
11. Domestic travel expenses	33,00	
13. Office Expenses	11,00	
14. Rents, Rates and Taxes	10	
20. Other Administrative expenses	12	
21. Supplies and Materials	52,00	
22. Arms and Ammunitions	1,00	
23. Cost of ration	4,50,00	
24. P.O.L.	1,10,00	
25. Clothing and Tentage	30,00	
26. Advertising and Publicity		
27. Minor Works	3	
50. Other Charges	70	
51. Motor Vehicles	40,50	
52. Machinery and Equipment	50	
TOTAL (04) Voted ...	57,61,07	
(05) Raising of 3rd M.L.P.Battalion./IRB.		
01. Salaries	45,00,00	
02. Wages	1,00	
05. Rewards	35	
06. Medical Treatment	25,00	
11. Domestic travel expenses	40,00	
13. Office Expenses	14,00	
14. Rents, Rates and Taxes	20	
16. Publications		
20. Other Administrative expenses	12	
21. Supplies and Materials	20,00	
22. Arms and Ammunitions	3,00	
23. Cost of ration	3,70,00	
24. P.O.L.	75,00	
25. Clothing and Tentage	32,00	
26. Advertising and Publicity	2	
27. Minor Works	50	
28. Professional Services		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
41. Secret Service Expenditure		
50. Other Charges	30	

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1	2	3
	(Thousand)	(Thousand)
51. Motor Vehicles	60,00	
52. Machinery and Equipment	50	
TOTAL (05) Voted ...	51,41,99	
(06) Raising of 4th MLP Bn/2nd IR Bn.		
01. Salaries	44,00,00	
02. Wages	1,00	
05. Rewards	60	
06. Medical Treatment	33,00	
11. Domestic travel expenses	25,00	
13. Office Expenses	13,00	
14. Rents, Rates and Taxes	1,35	
16. Publications		
20. Other Administrative expenses	55	
21. Supplies and Materials	30,00	
22. Arms and Ammunitions	55	
23. Cost of ration	3,60,00	
24. P.O.L.	43,00	
25. Clothing and Tentage	35,00	
26. Advertising and Publicity		
27. Minor Works		
28. Professional Services		
31. Grants - in - aid (Salary)		
32. Contribution		
33. Subsidies		
34. Scholarships and Stipends		
41. Secret Service Expenditure		
50. Other Charges	20	
51. Motor Vehicles	40,00	
52. Machinery and Equipment	30	
TOTAL (06) Voted ...	49,83,55	
(07) Hopital Charges for 4th MLP Bn (2nd IR Bn.)		
01. Salaries	1,00	
02. Wages	7	
05. Rewards	6	
06. Medical Treatment	10	
11. Domestic travel expenses	5	
13. Office Expenses	25	
20. Other Administrative expenses	5	
21. Supplies and Materials	1,00	
23. Cost of ration	35	
50. Other Charges	15	
52. Machinery and Equipment	8	
TOTAL (07) Voted ...	3,16	
(08) Hospital Charge for 2nd M.L.P Bn.		
02. Wages	4	
06. Medical Treatment	2	
11. Domestic travel expenses	12	
13. Office Expenses	9	
21. Supplies and Materials	3,00	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
23. Cost of ration	30	
50. Other Charges	4	
52. Machinery and Equipment		
TOTAL (08) Voted ...	3,61	
(09) Hospital Charge for 3rd M.L.P.Bn(I.R.Bn).		
01. Salaries	1,00	
02. Wages	7	
06. Medical Treatment	3	
11. Domestic travel expenses	8	
13. Office Expenses	9	
21. Supplies and Materials	1,00	
23. Cost of ration	29	
50. Other Charges	50	
52. Machinery and Equipment		
TOTAL (09) Voted ...	3,06	
(10) Special Branch		
13. Office Expenses		
TOTAL (10)		
(11) Raising of 5th M.L.P. Bn/3rd IRBN.		
01. Salaries	49,50,00	
02. Wages	50	
05. Rewards	60	
06. Medical Treatment	24,30	
11. Domestic travel expenses	45,00	
13. Office Expenses	25,00	
14. Rents, Rates and Taxes	20	
20. Other Administrative expenses	15	
21. Supplies and Materials	15,00	
22. Arms and Ammunitions	7,00,00	
23. Cost of ration	3,50,00	
24. P.O.L.	55,00	
25. Clothing and Tentage	60,00	
27. Minor Works	26	
50. Other Charges	50	
51. Motor Vehicles	70,00	
52. Machinery and Equipment	72	
TOTAL (11) Voted ...	62,97,23	
(12) Hospital Charges for 5th M.L.P. Bn./3rd IRBN.		
01. Salaries	1,00	
02. Wages	6	
05. Rewards	7	
06. Medical Treatment	1,60	

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1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses	7	
13. Office Expenses	17	
21. Supplies and Materials	1,00	
23. Cost of ration	30	
50. Other Charges	14	
TOTAL (12) Voted ...	4,41	
(13) Raising of 6th MLP Bn/4th IRBN.		
01. Salaries	45,21,00	
02. Wages	50	
05. Rewards	2,00	
06. Medical Treatment	25,00	
11. Domestic travel expenses	73,00	
13. Office Expenses	15,00	
14. Rents, Rates and Taxes	25	
20. Other Administrative expenses	2,00	
21. Supplies and Materials	12,00	
22. Arms and Ammunitions	50,00	
23. Cost of ration	3,80,00	
24. P.O.L.	46,00	
25. Clothing and Tentage	90,00	
26. Advertising and Publicity	2	
27. Minor Works	5	
28. Professional Services	2	
50. Other Charges	15	
51. Motor Vehicles	20,00	
52. Machinery and Equipment	22	
TOTAL (13) Voted ...	52,37,21	
(14) Hospital Charges for the 6th Mlp Bn/4th IRBN.		
01. Salaries	1,00	
02. Wages	2	
05. Rewards	2	
06. Medical Treatment	16	
11. Domestic travel expenses	4	
13. Office Expenses	4	
21. Supplies and Materials	1,00	
23. Cost of ration	4	
50. Other Charges	4	
TOTAL (14) Voted ...	2,36	
(15) Reimbursement towards the development of Indian Reserve Batallion at New Delhi.		
13. Office Expenses		
TOTAL (15)		
(16) Multi-Purpose Special Force Battalion.		
01. Salaries	42,00,00	
02. Wages	18	
05. Rewards	2,00	
06. Medical Treatment	12,00	
11. Domestic travel expenses	10,00	

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses	16,00	
14. Rents, Rates and Taxes	20	
20. Other Administrative expenses	4,50	
21. Supplies and Materials	80,00	
22. Arms and Ammunitions	50,00	
23. Cost of ration	3,50,00	
24. P.O.L.	25,00	
25. Clothing and Tentage	43,00	
26. Advertising and Publicity	50	
27. Minor Works	5	
28. Professional Services	1,00	
50. Other Charges	5	
51. Motor Vehicles	1,10,00	
52. Machinery and Equipment	10,00	
TOTAL (16) Voted ...	49,14,48	
(17) Hospital Charges for MPSF BN.		
01. Salaries	27,21	
02. Wages	6	
05. Rewards	2	
06. Medical Treatment	20	
11. Domestic travel expenses	1	
13. Office Expenses	1	
21. Supplies and Materials	10	
23. Cost of ration	1	
50. Other Charges	1	
TOTAL (17) Voted ...	27,63	
TOTAL 104 Voted ...	3,92,56,49	
109 DISTRICT POLICE.		
(01) District Executive Police.-		
01. Salaries		3,01,00,00
02. Wages		49,60
05. Rewards		9,15
06. Medical Treatment		3,42,00
11. Domestic travel expenses		2,98,00
13. Office Expenses		3,41,00
14. Rents, Rates and Taxes		1,92,00
21. Supplies and Materials		1,91,00
22. Arms and Ammunitions		5,00
23. Cost of ration		2,00,00
24. P.O.L.		24,00,00
25. Clothing and Tentage		96,50
26. Advertising and Publicity		1,25
27. Minor Works		2,05

GRANT - 16

1	2	3
	(Thousand)	(Thousand)
34. Scholarships and Stipends		1,10
50. Other Charges		17,00
51. Motor Vehicles		10,55,00
52. Machinery and Equipment		28,25
TOTAL (01) Voted ...		3,53,28,90
(02) Village Defence Organisation-		
01. Salaries		2,06,57
02. Wages		16
05. Rewards		1,02
06. Medical Treatment		13,20
11. Domestic travel expenses		10,20
13. Office Expenses		9,50
14. Rents, Rates and Taxes		20
15. Royalty		
21. Supplies and Materials		1,62
24. P.O.L.		17,50
25. Clothing and Tentage		17,00
31. Grants - in - aid (Salary)		57,00
50. Other Charges		2,80
51. Motor Vehicles		16,66
TOTAL (02) Voted ...		3,53,43
(03) Payments towards charges for requisition of Home Guards:-		
13. Office Expenses		
28. Professional Services		26,20
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (03) Voted ...		26,20
(04) Payments towards charges for requisition of CRP/Outside Battalion---		
28. Professional Services		6,50,00
TOTAL (04) Voted ...		6,50,00
(05) Thumb and Finger Impression and Photography Scheme. -		
01. Salaries	1,95,49	
02. Wages	2,34	
05. Rewards	20	
06. Medical Treatment	3,65	
11. Domestic travel expenses	6,50	
13. Office Expenses	11,00	
21. Supplies and Materials	16	
24. P.O.L.	7,00	
25. Clothing and Tentage	1,70	
26. Advertising and Publicity	2	
50. Other Charges	16	
51. Motor Vehicles	14,00	
52. Machinery and Equipment	2	
TOTAL (05) Voted ...	2,42,24	
(06) Expenditure on Police Check Post in Indo-Bangladesh Border.		

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
01. Salaries	12,16,76	
02. Wages	4,60	
05. Rewards	50	
06. Medical Treatment	38,00	
11. Domestic travel expenses	18,00	
13. Office Expenses	20,00	
14. Rents, Rates and Taxes	10,00	
21. Supplies and Materials	18	
23. Cost of ration	8,20	
24. P.O.L.	42,00	
25. Clothing and Tentage	7,50	
41. Secret Service Expenditure	2	
50. Other Charges	2,40	
51. Motor Vehicles	17,00	
TOTAL (06) Voted ...	13,85,16	
(07) Registration and Surveillance of Foreigners.		
01. Salaries	3,03,58	1,00
02. Wages	50	10
05. Rewards	44	5
06. Medical Treatment	6,10	5
11. Domestic travel expenses	10,00	20
13. Office Expenses	5,40	20
14. Rents, Rates and Taxes		
23. Cost of ration	4,00	
24. P.O.L.	4,00	10
25. Clothing and Tentage	3,00	20
41. Secret Service Expenditure	2	
50. Other Charges	40	20
51. Motor Vehicles	4,00	50
TOTAL (07) Voted ...	3,41,44	2,60
(08) Cost of Police Guards supplied to I.C.A.R. Complex.		
01. Salaries	1,21,40	
02. Wages		
05. Rewards	8	
06. Medical Treatment	20	
11. Domestic travel expenses	20	
13. Office Expenses		
25. Clothing and Tentage		
50. Other Charges	6	
TOTAL (08) Voted ...	1,21,94	
(09) Cost of Police Guards supplied to State Bank of India.		
01. Salaries		2,23,12

GRANT - 16

1	2	3
	(Thousand)	(Thousand)
02. Wages		
05. Rewards		10
06. Medical Treatment		6
11. Domestic travel expenses		14
13. Office Expenses		
25. Clothing and Tentage		8
50. Other Charges		5
TOTAL (09) Voted ...		2,23,55
(10) Cost of Police Guards supplied to All India Radio.		
01. Salaries	2,20,00	
05. Rewards	4	
06. Medical Treatment	7	
11. Domestic travel expenses	10	
13. Office Expenses		
25. Clothing and Tentage		
50. Other Charges	3	
TOTAL (10) Voted ...	2,20,24	
(11) Cost of Police Guards supplied to Inter-State Police Wire- less Station at Shillong---		
01. Salaries	22,92	
05. Rewards	4	
06. Medical Treatment	7	
11. Domestic travel expenses	5	
13. Office Expenses		
25. Clothing and Tentage		
50. Other Charges	2	
TOTAL (11) Voted ...	23,10	
(12) Cost of Police Guards supplied to Doodarshan Kendra Laitkor- Peak.Shillong.		
01. Salaries	59,52	
05. Rewards	4	
06. Medical Treatment		
11. Domestic travel expenses	5	
13. Office Expenses		
25. Clothing and Tentage		
50. Other Charges	2	
TOTAL (12) Voted ...	59,63	
(13) Establishment of Watch Post Scheme.		
01. Salaries	1,46,02	
02. Wages	96	
05. Rewards	1,20	
06. Medical Treatment	4,00	
11. Domestic travel expenses	5,00	
13. Office Expenses	3,00	
14. Rents, Rates and Taxes		
24. P.O.L.	3,12	
25. Clothing and Tentage	10	
50. Other Charges	8	
51. Motor Vehicles	2,84	

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (13) Voted ...	1,66,32	
(14) Cost of Police Guards for S.P.E.'s Office.		
01. Salaries	30,00	
05. Rewards	4	
06. Medical Treatment	7	
11. Domestic travel expenses	3	
13. Office Expenses		
25. Clothing and Tentage		
50. Other Charges	3	
TOTAL (14) Voted ...	30,17	
(15) Expenditure on Police Check Posts on Highways.		
01. Salaries	3,60,26	
05. Rewards	30	
06. Medical Treatment	5,02	
11. Domestic travel expenses	6,00	
13. Office Expenses	2,00	
14. Rents, Rates and Taxes		
21. Supplies and Materials	10	
24. P.O.L.	5,00	
25. Clothing and Tentage	4,00	
41. Secret Service Expenditure	2	
50. Other Charges	20	
51. Motor Vehicles	2,00	
TOTAL (15) Voted ...	3,84,90	
(16) Cost of Police Guards for S.I.B.'s Office .		
01. Salaries	92,00	
05. Rewards	4	
06. Medical Treatment	6	
11. Domestic travel expenses	4	
13. Office Expenses		
25. Clothing and Tentage		
50. Other Charges	3	
TOTAL (16) Voted ...	92,17	
(17) Cost of Police supplied to the Nationalised Bank.		
01. Salaries	63,44	
05. Rewards	4	
11. Domestic travel expenses	3	
13. Office Expenses		
25. Clothing and Tentage		
50. Other Charges	3	
TOTAL (17) Voted ...	63,54	

GRANT - 16

1	2	3
	(Thousand)	(Thousand)
(18) Cost of Police Guards supplied to Civil Aviation.		
01. Salaries	69,82	
05. Rewards	2,40	
06. Medical Treatment	10	
11. Domestic travel expenses	2,40	
13. Office Expenses	3,60	
25. Clothing and Tentage	1,60	
50. Other Charges	1,00	
TOTAL (18) Voted ...	80,92	
(19) Cost of Police Guards supplied to Monitoring Station ,Tura.		
01. Salaries		25,91
05. Rewards		2
11. Domestic travel expenses		2
25. Clothing and Tentage		2
TOTAL (19) Voted ...		25,97
(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh.		
01. Salaries	4,22,72	
05. Rewards	20	
06. Medical Treatment	7,00	
11. Domestic travel expenses	4,00	
13. Office Expenses	2,00	
14. Rents, Rates and Taxes		
21. Supplies and Materials	20	
24. P.O.L.	7,00	
25. Clothing and Tentage	1,00	
41. Secret Service Expenditure	2	
50. Other Charges	14	
51. Motor Vehicles	4,00	
TOTAL (20) Voted ...	4,48,28	
(22) Expenditure in connection with copper wire theft.		
50. Other Charges		
TOTAL (22)		
(23) Establishment of Traffic Volunteer Schemes.		
50. Other Charges		
TOTAL (23)		
(24) Introduction of Passport between India and Bangladesh.		
13. Office Expenses		
TOTAL (24)		
(25) Cost of Police Guard supplied to 100 Kw.		
13. Office Expenses		
TOTAL (25)		
(26) Deployment of Armed Police personnel for the security of Portable Explosive Magazine at Shella.		
01. Salaries		

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
05. Rewards	3	
06. Medical Treatment		
11. Domestic travel expenses	3	
12. Foreign travel expenses		
25. Clothing and Tentage	3	
50. Other Charges	3	
TOTAL (26) Voted ...	12	
(27) Procurement of Closed Circuit Televisions (CCTV).		
13. Office Expenses		
52. Machinery and Equipment	15,00	
TOTAL (27) Voted ...	15,00	
(28) Requisition of Vehicle.		
51. Motor Vehicles		4,58,00
TOTAL (28) Voted ...		4,58,00
(29) Guards supplied to Reserve Bank of India at Shillong.		
01. Salaries	1,00	
05. Rewards	5	
06. Medical Treatment	5	
11. Domestic travel expenses	5	
13. Office Expenses	5	
25. Clothing and Tentage	5	
50. Other Charges	2	
TOTAL (29) Voted ...	1,27	
TOTAL 109 Voted ...	36,76,44	3,70,68,65
111 RAILWAY POLICE		
(01) Expenditure on Railway Police		
13. Office Expenses		
TOTAL (01)		
TOTAL 111		
113 WELFARE OF POLICE PERSONNELS-		
(01) Hospital Charges for Police Personnels		
01. Salaries		78,85
02. Wages		45
05. Rewards		14
06. Medical Treatment		3,52
11. Domestic travel expenses		2,80
13. Office Expenses		4,50
21. Supplies and Materials		5,66
23. Cost of ration		80

GRANT - 16

1	2	3
	(Thousand)	(Thousand)
24. P.O.L.		7,00
25. Clothing and Tentage		
50. Other Charges		60
51. Motor Vehicles		3,50
52. Machinery and Equipment		5
TOTAL (01) Voted ...		1,07,87
(02) Amenities for all Police Personnels-		
13. Office Expenses		
21. Supplies and Materials	50	12,41
31. Grants - in - aid (Salary)		
50. Other Charges	20	30
TOTAL (02) Voted ...	70	12,71
(03) Contribution to Meghalaya Police Relief and Welfare Fund.		
13. Office Expenses		
31. Grants - in - aid (Salary)		
32. Contribution	10,00	
TOTAL (03) Voted ...	10,00	
(04) Contribution to the Central Fund of All India Police Control Board etc.		
32. Contribution	20,00	
TOTAL (04) Voted ...	20,00	
TOTAL 113 Voted ...	30,70	1,20,58
114 WIRELESS AND COMPUTERS		
(01) State Police Wireless Organisation.		
01. Salaries	63,84,36	
02. Wages	4,00	
05. Rewards	2,00	
06. Medical Treatment	80,00	
11. Domestic travel expenses	60,00	
13. Office Expenses	36,00	
14. Rents, Rates and Taxes	40	
21. Supplies and Materials	12,00	
24. P.O.L.	60,00	
25. Clothing and Tentage	14,00	
26. Advertising and Publicity	4	
27. Minor Works	2,00	
50. Other Charges	1,30	
51. Motor Vehicles	44,00	
52. Machinery and Equipment	22,00	
TOTAL (01) Voted ...	67,22,10	
(02) Director of Technical Services/ Computer Wing.		
01. Salaries	3,01,92	
02. Wages	70	
05. Rewards	30	
06. Medical Treatment	3,20	
11. Domestic travel expenses	3,56	
13. Office Expenses	4,00	

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials	26	
24. P.O.L.	2,00	
25. Clothing and Tentage	2,00	
26. Advertising and Publicity	2	
27. Minor Works	8	
28. Professional Services	8	
50. Other Charges	30	
51. Motor Vehicles	2,00	
52. Machinery and Equipment	6	
TOTAL (02) Voted ...	3,20,48	
TOTAL 114 Voted ...	70,42,58	
115 MODERNISATION OF POLICE FORCE-		
(01) Expenditure on modernisation pertaining to Police Training College		
13. Office Expenses		
51. Motor Vehicles	20,26	
52. Machinery and Equipment		
TOTAL (01) Voted ...	20,26	
(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation)		
13. Office Expenses	3,00	
50. Other Charges	3,50	
51. Motor Vehicles	5,00	
52. Machinery and Equipment	3,00,00	
TOTAL (02) Voted ...	3,11,50	
(03) Expenditure on modernisation of 1st Meghalaya Police Battalion.		
13. Office Expenses		
51. Motor Vehicles		
52. Machinery and Equipment	5,00	
TOTAL (03) Voted ...	5,00	
(04) Expenditure on modernisation of District Police.		
01. Salaries		50
13. Office Expenses		50,00
50. Other Charges		1,96,50
51. Motor Vehicles		92,80
52. Machinery and Equipment		
53. Major Works		
TOTAL (04) Voted ...		3,39,80
(05) Expenditure on modernisation pertain to Forensic Science Laboratory.		
01. Salaries		

GRANT - 16

1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
27. Minor Works		
51. Motor Vehicles		
52. Machinery and Equipment	18,00	
TOTAL (05) Voted ...	18,00	
(06) Expenditure of Modernisation of 2nd Mlp.Bn.		
13. Office Expenses		
51. Motor Vehicles		
52. Machinery and Equipment	8,00	
TOTAL (06) Voted ...	8,00	
(07) Expenditure of Modernisation of 3rd MLP.BN. (I.R.B)		
13. Office Expenses		
51. Motor Vehicles	9,00	
52. Machinery and Equipment	11,00	
TOTAL (07) Voted ...	20,00	
(08) Expenditure on Modernisation of 4thMLP Bn /2nd IRBN.		
22. Arms and Ammunitions	31,00	
51. Motor Vehicles		
52. Machinery and Equipment	6,00	
99. Deduct Amount transfered to State Plan		
TOTAL (08) Voted ...	37,00	
(09) Assistance to State Police Organisation in Kind.		
13. Office Expenses		
TOTAL (09)		
TOTAL 115 Voted ...	4,19,76	3,39,80
116 FORENSIC SCIENCE.		
(01) Forensic Science Laboratory.		
01. Salaries	2,05,00	
02. Wages	18	
05. Rewards	10	
06. Medical Treatment	10,20	
11. Domestic travel expenses	1,50	
13. Office Expenses	15,00	
14. Rents, Rates and Taxes	7	
20. Other Administrative expenses	10	
21. Supplies and Materials	3,00	
24. P.O.L.	3,50	
27. Minor Works	55	
50. Other Charges	20	
51. Motor Vehicles	12,00	
52. Machinery and Equipment	2,50	
TOTAL (01) Voted ...	2,53,90	
(02) District Mobile Forensic Units.		
13. Office Expenses		
21. Supplies and Materials		

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
52. Machinery and Equipment		
TOTAL (02)		
(03) DNA Unit		
01. Salaries		
TOTAL (03)		
TOTAL 116 Voted ...	2,53,90	
117 INTERNAL SECURITY		
(01) Expenditure on State Policy Accountability Commission.		
01. Salaries	16,32	
02. Wages	1	
06. Medical Treatment	1	
11. Domestic travel expenses	70	
13. Office Expenses	1	
14. Rents, Rates and Taxes	1	
20. Other Administrative expenses	1	
24. P.O.L.	1	
26. Advertising and Publicity	1	
28. Professional Services	40	
50. Other Charges	1	
51. Motor Vehicles	1	
TOTAL (01) Voted ...	17,51	
TOTAL 117 Voted ...	17,51	
118 SPECIAL PROTECTION GROUP		
(01) Expenditure on South Asian Games		
11. Domestic travel expenses		
TOTAL (01)		
TOTAL 118		
792 IRRECOVERABLE LOANS WRITTEN OFF.		
(01) Loans/Advances.		
64. Write off/losses	15	
TOTAL (01) Voted ...	15	
TOTAL 792 Voted ...	15	
800 OTHER EXPENDITURE		
(01) Maintenance of Departmental building/non-residential building/rent free quarter -		
13. Office Expenses		
27. Minor Works	21,00	64,20
50. Other Charges	6	15,05
53. Major Works		

GRANT - 16

1	2	3
	(Thousand)	(Thousand)
TOTAL (01) Voted ...	21,06	79,25
(02) Acquisition of Land.		
27. Minor Works	6	6
50. Other Charges	67,94	10
53. Major Works		
TOTAL (02) Voted ...	68,00	16
(03) Payment of Decretal Amount.		
50. Other Charges	40,00	
TOTAL (03)		
Charged ...	40,00	
(04) Upgradation of Standards of Administration recommended by The 11th Finance Commission/12th Finance Commission- Upgradation of Battalion		
52. Machinery and Equipment		
TOTAL (04)		
(05) Upgradation of Standards of Administration recommended by 11th Finance Commission /12th Finance Commission of Forensic Science Laboratory.		
52. Machinery and Equipment		
TOTAL (05)		
(06) Upgradation of Standard of Administration recommended by the 11th Finance Commission. /12th Finance Commission- Upgradation of Special Branch.		
52. Machinery and Equipment		
TOTAL (06)		
TOTAL 800 Voted ...	89,06	79,41
Charged ...	40,00	
<u>TOTAL STATE SCHEMES</u> Voted ...	6,06,89,56	3,76,08,44
Charged ...	40,00	
<u>CENTRALLY SPONSORED SCHEMES</u>		
116 FORENSIC SCIENCE.		
(01) District Mobile Forensic Unit.		
13. Office Expenses		
50. Other Charges	15,00,00	
TOTAL (01) Voted ...	15,00,00	
TOTAL 116 Voted ...	15,00,00	
<u>TOTAL CENTRALLY SPONSORED :</u> Voted ...	15,00,00	
<u>CENTRAL SECTOR SCHEMES</u>		
109 DISTRICT POLICE.		
(01) District Executive Police		
13. Office Expenses		
TOTAL (01)		
TOTAL 109		
<u>TOTAL CENTRAL SECTOR SCHEM</u>		

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 2055	Voted ... 6,21,89,56	3,76,08,44
	Charged ... 40,00	
2070 OTHER ADMINISTRATIVE SERVICES		
<u>STATE SCHEMES</u>		
108 FIRE PROTECTION AND CONTROL		
(01) Direction and Administration (Establishment for Fire Protection Measures in I.G.P's Office.		
01. Salaries	62,00	
02. Wages	20	
05. Rewards	6	
06. Medical Treatment	1,00	
11. Domestic travel expenses	20	
13. Office Expenses	1,00	
16. Publications	10	
20. Other Administrative expenses	10	
26. Advertising and Publicity	5	
50. Other Charges	10	
52. Machinery and Equipment	20	
TOTAL (01)	Voted ... 65,01	
(02) Protection and Control (Fire Service Station)		
01. Salaries		47,00,00
02. Wages		1,65
05. Rewards		5,30
06. Medical Treatment		34,00
11. Domestic travel expenses		23,00
13. Office Expenses		50,00
14. Rents, Rates and Taxes		5,70
21. Supplies and Materials		15,10
24. P.O.L.		80,00
25. Clothing and Tentage		19,70
26. Advertising and Publicity		20
27. Minor Works		80
28. Professional Services		3,10
50. Other Charges		7,00
51. Motor Vehicles		38,00
52. Machinery and Equipment		70
TOTAL (02)	Voted ...	49,84,25
(03) Training (Training of Fire service personnels within and outside the State).		
01. Salaries		
11. Domestic travel expenses		20
28. Professional Services		1
31. Grants - in - aid (Salary)		

GRANT - 16

1	2	3
	(Thousand)	(Thousand)
50. Other Charges		10
TOTAL (03) Voted ...		31
(04) Other expenditure-(contribution and maintenance of departmental Non-residential buildings/rent free quarters). 26. Advertising and Publicity 27. Minor Works 51. Motor Vehicles 52. Machinery and Equipment 53. Major Works TOTAL (04)		
(05) Modernisation of Fire Service-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment 53. Major Works TOTAL (05) Voted ...		53,00 21,00 74,00
(06) Procurement of fire fighting equipments 13. Office Expenses 26. Advertising and Publicity 51. Motor Vehicles 52. Machinery and Equipment TOTAL (06) Voted ...	50,00 1,00,00 1,50,00	
(07) Disaster Management 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (07) Voted ...		10 1,39 10 20,00 21,59
(08) National Emergency Response System (NERS) 01. Salaries 02. Wages 05. Rewards 11. Domestic travel expenses 13. Office Expenses 24. P.O.L. 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (08) Voted ...		50 50 1,00 1,00 2,00 1,00 1,00 1,00 2,00 1,00 11,00
(10) Computerisation of Fire Service Station (FSS) 13. Office Expenses 50. Other Charges		1,00 1,00

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (10) Voted ...		2,00
(11) Security and Fire Services at Shillong Airport 24. P.O.L.		1,00
50. Other Charges		1,00
51. Motor Vehicles		1,00
52. Machinery and Equipment		1,00
TOTAL (11) Voted ...		4,00
TOTAL 108 Voted ...	2,15,01	50,97,15
800 OTHER EXPENDITURE		
(02) Aquisition of Land		
27. Minor Works	2	10
50. Other Charges	4	1,00
53. Major Works		
TOTAL (02) Voted ...	6	1,10
(03) Upgradation of standard of Admn. recommended by the 11th Finance Comm./12th Finance Commission.		
01. Salaries		
53. Major Works		
01 Construction of Administrative buildings for Fire Services and Sub-Fire Station.		
53. Major Works		
TOTAL 01		
02 Construction of water Static Tanks for Fire Services and Sub-Fire Station.		
53. Major Works		
TOTAL 02		
03 Construction of Static Tanks for Fire Services at Jowai/ Nongstoin/Phulbari/Mawkyrwat/Baghmara/D adenggiri/ Rongram.		
53. Major Works		
TOTAL 03		
TOTAL (03)		
(04) Effective fire cell communication system.		
53. Major Works		
TOTAL (04)		
(06) Protection Equipments for the functionery.		
52. Machinery and Equipment		
TOTAL (06)		
(08) Payment of decretal amount		
50. Other Charges	14	
TOTAL (08)		

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1		2	3
		(Thousand)	(Thousand)
	Charged ...	14	
(09) Maintenance of Departmental non-residential/rent free quarter.			
13. Office Expenses			
27. Minor Works		20,84	2,20
50. Other Charges		10,00	14,50
53. Major Works			
TOTAL (09)	Voted ...	30,84	16,70
TOTAL 800	Voted ...	30,90	17,80
	Charged ...	14	
<u>TOTAL STATE SCHEMES</u>	Voted ...	2,45,91	51,14,95
	Charged ...	14	
<u>CENTRALLY SPONSORED SCHEMES</u>			
108 FIRE PROTECTION AND CONTROL			
(01) Modernisation of Fire Services.			
01. Salaries			
TOTAL (01)			
TOTAL 108			
<u>TOTAL CENTRALLY SPONSORED :</u>			
TOTAL 2070	Voted ...	2,45,91	51,14,95
	Charged ...	14	
B-Social Services			
2216 HOUSING			
<u>STATE SCHEMES</u>			
06 POLICE HOUSING			
800 OTHER EXPENDITURE			
(01) Maintenance			
27. Minor Works		61,00	45,00
50. Other Charges		70,00	34,00
53. Major Works			
TOTAL (01)	Voted ...	1,31,00	79,00
TOTAL 800	Voted ...	1,31,00	79,00
TOTAL 06	Voted ...	1,31,00	79,00
	Charged ...		
07 OTHER HOUSING.			
001 DIRECTION AND ADMINISTRATION			
(01) Construction			
27. Minor Works			
TOTAL (01)			
TOTAL 001			
TOTAL 07			
	Charged ...		
<u>TOTAL STATE SCHEMES</u>	Voted ...	1,31,00	79,00
TOTAL 2216	Voted ...	1,31,00	79,00

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
CAPITAL SECTION		
A-Capital Account of General Services 4055 CAPITAL OUTLAY ON POLICE		
<u>STATE SCHEMES</u>		
207 STATE POLICE		
(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost 53. Major Works	1,69,32	
TOTAL (01) Voted ...	1,69,32	
(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force. 27. Minor Works 53. Major Works	40,68	
TOTAL (02) Voted ...	40,68	
TOTAL 207 Voted ...	2,10,00	
208 SPECIAL POLICE		
(01) Construction of Administrative Bldg. for Police Bn. 53. Major Works	2,20,00	
TOTAL (01) Voted ...	2,20,00	
(02) Construction of Administrative Buildings for Police Bataillon Under Modernisation of State Police Force. 53. Major Works		
TOTAL (02)		
TOTAL 208 Voted ...	2,20,00	
211 POLICE HOUSING		
(01) Construction of Residential Bldgs for Police Accomodation/Facilities 53. Major Works	5,30,00	10,00,00
TOTAL (01) Voted ...	5,30,00	10,00,00
(02) Construction of Residential Buildings for Police Accomodation/ Facilities under modernisation of State Police Force. 53. Major Works		
TOTAL (02)		
(03) Construction of Residential Buildings for Fire Emergency Services Accomodation/Facilities. 53. Major Works	1,00,00	

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1	2	3
	(Thousand)	(Thousand)
TOTAL (03) Voted ...	1,00,00	
(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities. 53. Major Works	20,00	1,50,00
TOTAL (05) Voted ...	20,00	1,50,00
(06) Construction of Administrative Buildings for Fire & Emergency Services/Facilities under Modernisation of Police Forces. 53. Major Works		
TOTAL (06)		
(07) Construction other than Buildings for Fire & Emergency Services. 53. Major Works	20,00	1,50,00
TOTAL (07) Voted ...	20,00	1,50,00
(08) Construction other than buildings for Fire & Emergency Services/Facilities under Modernisation of Police Forces. 53. Major Works		
TOTAL (08)		
TOTAL 211 Voted ...	6,70,00	13,00,00
800 OTHER EXPENDITURE.		
(01) Upgradation of Standard of Admn. Recommended by the 13th Finance Commission Award. 53. Major Works		
01 Construction of Administrative Building for District Police Station, Out Post & Check Post. 53. Major Works		
TOTAL 01		
02 Setting up of the Meghalaya Police Academy. 53. Major Works		
TOTAL 02		
TOTAL (01)		
(03) Construction other than Buildings. 53. Major Works	1,00,00	
TOTAL (03) Voted ...	1,00,00	
(04) Construction for the Meghalaya Police Academy 53. Major Works	5,00,00	
TOTAL (04) Voted ...	5,00,00	
TOTAL 800 Voted ...	6,00,00	
<u>TOTAL STATE SCHEMES</u> Voted ...	17,00,00	13,00,00
<u>NLCPR</u>		
800 OTHER EXPENDITURE.		
(02) Non Lapsable Central Pool of Resources.		
01 Setting up of Integrated Police Welfare Complex, Baghmara. 53. Major Works	3,30,00	
TOTAL 01	3,30,00	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (02) Voted ...	3,30,00	
TOTAL 800 Voted ...	3,30,00	
TOTAL NLCPR Voted ...	3,30,00	
TOTAL 4055 Voted ...	20,30,00	13,00,00
GRANT TOTAL Voted...	6,45,96,47	4,41,02,39
Charged...	40,14	