

GRANT - 14

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE ADMINISTRATIVE SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	55,70,13	-	55,70,13
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the Personnel Administrative Reform (B)

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2053 DISTRICT ADMINISTRATION Voted ...		49,62,00
2070 OTHER ADMINISTRATIVE SERVICES,ETC., Voted ...	6,08,13	
GRAND TOTAL	6,08,13	49,62,00
REVENUE SECTION		
A-General Services		
2053 DISTRICT ADMINISTRATION		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION. Voted ...		1,30,50
093 DISTRICT ESTABLISHMENT -- Voted ...		28,35,01
094 OTHER ESTABLISHMENTS Voted ...		17,78,21
101 COMMISIONER Voted ...		2,18,28
800 OTHER EXPENDITURE-- Voted ...		
TOTAL STATE SCHEMES Voted ...		49,62,00
Charged ...		
TOTAL 2053 Voted ...		49,62,00
Charged ...		
2070 OTHER ADMINISTRATIVE SERVICES, ETC., STATE SCHEMES		
003 TRAINING Voted ...	6,08,13	
TOTAL STATE SCHEMES Voted ...	6,08,13	
Charged ...		
TOTAL 2070 Voted ...	6,08,13	
Charged ...		
GRAND TOTAL Voted ...	6,08,13	49,62,00
Charged ...		
<u>For Details of Foregoing See Below</u>		

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1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2053 DISTRICT ADMINISTRATION		
<u>STATE SCHEMES</u>		
001 DIRECTION AND ADMINISTRATION.		
(01) Payment due to Me.S.E.B/Municipal Board.		
Telephone Bills (BSNL)		
13. Office Expenses		54,30
14. Rents, Rates and Taxes		76,20
TOTAL (01)	Voted ...	1,30,50
TOTAL 001	Voted ...	1,30,50
093 DISTRICT ESTABLISHMENT --		
(01) D.C.'s Establishment.		
01. Salaries		23,39,25
02. Wages		86,50
06. Medical Treatment		82,50
11. Domestic travel expenses		92,00
13. Office Expenses		1,64,50
16. Publications		13,96
50. Other Charges		56,30
TOTAL (01)	Voted ...	28,35,01
TOTAL 093	Voted ...	28,35,01
094 OTHER ESTABLISHMENTS		
(01) Sub-divisional Establishment :-		
01. Salaries		6,64,00
02. Wages		21,52
06. Medical Treatment		16,12
11. Domestic travel expenses		26,30
13. Office Expenses		44,07
16. Publications		3,90
50. Other Charges		13,45
51. Motor Vehicles		9,00
TOTAL (01)	Voted ...	7,98,36
(02) Process serving establishment:-		
01. Salaries		2,58,88
06. Medical Treatment		53,20
11. Domestic travel expenses		41,50
13. Office Expenses		46,10
50. Other Charges		49,50
TOTAL (02)	Voted ...	4,49,18
(03) Staging Bunglow Establishment :-		
01. Salaries		
02. Wages		
11. Domestic travel expenses		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
14. Rents, Rates and Taxes		
50. Other Charges		
TOTAL (03)		
(04) Passport and Visas:-		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
14. Rents, Rates and Taxes		
50. Other Charges		
TOTAL (04)		
(05) District Selection Committee :-		
01. Salaries		1,47,00
06. Medical Treatment		30,35
11. Domestic travel expenses		45,05
13. Office Expenses		98,50
16. Publications		32,25
28. Professional Services		38,82
50. Other Charges		80,10
TOTAL (05)	Voted ...	4,72,07
(06) Administration Units:-		
01. Salaries		50,00
02. Wages		1,50
06. Medical Treatment		2,00
11. Domestic travel expenses		1,60
13. Office Expenses		2,00
50. Other Charges		1,50
TOTAL (06)	Voted ...	58,60
TOTAL 094	Voted ...	17,78,21
101 COMMISSIONER		
(01) Commissioner's Establishment.		
01. Salaries		1,99,87
02. Wages		3,88
06. Medical Treatment		3,62
11. Domestic travel expenses		3,72
13. Office Expenses		5,20
50. Other Charges		1,99
51. Motor Vehicles		
TOTAL (01)	Voted ...	2,18,28
TOTAL 101	Voted ...	2,18,28
800 OTHER EXPENDITURE--		

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1	2	3
	(Thousand)	(Thousand)
(01) Expenditure on V.V.I.P's Visit		
13. Office Expenses		
27. Minor Works		
50. Other Charges		
TOTAL (01)		
(02) Payment of decretal amount:-		
50. Other Charges		
TOTAL (02)		
TOTAL 800		
<u>TOTAL STATE SCHEMES</u> Voted ...		49,62,00
TOTAL 2053 Voted ...		49,62,00
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,		
<u>STATE SCHEMES</u>		
003 TRAINING		
(01) Training Schemes Of Officers Of Ias/Acs		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL (01)		
(02) Training & Contribution Schemes For Ias Officers In The Admi Nistrative Staff College, India & Other Institutions		
28. Professional Services		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Expenditure In Connection With Special Courses In Budgeting And Financial Management		
13. Office Expenses		
50. Other Charges		
TOTAL (03)		
(04) Membership Subscription To Indian Institute Of Public Admini Stration		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (04)		
(05) Contribution To N.E.H.U For Payment Of Stipends To The Train Ees Of The All India Services Pre Examination Centre Shillong		
31. Grants - in - aid (Salary)		
TOTAL (05)		
(06) Contribution To N.E.H.U. On Account Of Training Course In Public Relations		
00. -		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (06)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(07) Membership Subscription To The Administrative Staff College Of India, Bella Vista, Hyderabad 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (07)		
(08) All India Services Pre-Examination Training Centre For St/Sc 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (08) Voted ...	81,11 81,11	
(09) Meghalaya Administrative Training Institute 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 20. Other Administrative expenses 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 52. Machinery and Equipment TOTAL (09) Voted ...	1,95,00 3,00 3,20 3,00 1,04,00 70 22,00 50 50 12,00 50,80 1,50 3,96,20	
(10) Training Programme Of Mati 11. Domestic travel expenses 13. Office Expenses 16. Publications 20. Other Administrative expenses 21. Supplies and Materials 26. Advertising and Publicity 28. Professional Services 50. Other Charges 52. Machinery and Equipment TOTAL (10) Voted ...	1,00,00 1,00,00	
(11) Disaster Management Cell Of Mati. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses	24,97 20 80 25 1,50	

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1	2	3
	(Thousand)	(Thousand)
16. Publications	10	
20. Other Administrative expenses	1,00	
28. Professional Services	1,00	
51. Motor Vehicles		
52. Machinery and Equipment	1,00	
TOTAL (11) Voted ...	30,82	
TOTAL 003 Voted ...	6,08,13	
<u>TOTAL STATE SCHEMES</u> Voted ...	6,08,13	
TOTAL 2070 Voted ...	6,08,13	
GRANT TOTAL Voted...	6,08,13	49,62,00