

**GRANT - 13**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE SECRETARIAT - GENERAL AND ECONOMIC SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,41,47,50	-	1,41,47,50
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the Chief Ministers Secretariat

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2013 COUNCIL OF MINISTERS Voted ...	11,66,00	
2052 SECRETARIAT - GENERAL SERVICES Voted ...	1,04,26,80	
B-Social Services		
2251 SECRETARIAT - SOCIAL SERVICES Voted ...	12,38,35	
C-Economic Services		
3451 SECRETARIAT - ECONOMIC SERVICES Voted ...	13,16,35	
CAPITAL SECTION		
C-Capital Account of Economic Services		
5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES Voted ...		
<b>GRAND TOTAL</b>	<b>1,41,47,50</b>	
REVENUE SECTION		
A-General Services		
2013 COUNCIL OF MINISTERS		
STATE SCHEMES		
101 SALARY OF MINISTERS AND DEPUTY MINISTERS. Voted ...	9,91,50	
104 ENTERTAINMENT AND HOSPITALITY EXPENSES. Voted ...	24,00	
105 DISCRETIONARY GRANT BY MINISTERS- Voted ...	6,50	
108 TOUR EXPENSES- Voted ...	1,40,00	
800 OTHER EXPENDITURE Voted ...	4,00	
TOTAL STATE SCHEMES Voted ...	11,66,00	
Charged ...		
TOTAL 2013 Voted ...	11,66,00	
Charged ...		
2052 SECRETARIAT - GENERAL SERVICES		

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1	2	3
	(Thousand)	(Thousand)
<b>STATE SCHEMES</b>		
001 DIRECTION AND ADMINISTRATION Voted ...	1,88,20	
090 SECRETARIAT Voted ...	99,92,38	
092 OTHERS OFFICES.-- Voted ...	2,26,42	
099 BOARD OF REVENUE.-- Voted ...	19,80	
792 IRRECOVERABLE LOANS WRITTEN OFF- Voted ...		
800 OTHER EXPENDITURE. Voted ...		
TOTAL STATE SCHEMES Voted ...	1,04,26,80	
Charged ...		
TOTAL 2052 Voted ...	1,04,26,80	
Charged ...		
<b>B-Social Services</b>		
2251 SECRETARIAT - SOCIAL SERVICES		
<b>STATE SCHEMES</b>		
090 SECRETARIAT Voted ...	12,38,35	
TOTAL STATE SCHEMES Voted ...	12,38,35	
Charged ...		
<b>CENTRALLY SPONSORED SCHEMES</b>		
090 SECRETARIAT Voted ...		
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...		
Charged ...		
TOTAL 2251 Voted ...	12,38,35	
Charged ...		
<b>C-Economic Services</b>		
3451 SECRETARIAT - ECONOMIC SERVICES		
<b>STATE SCHEMES</b>		
090 SECRETARIAT Voted ...	12,95,05	
091 ATTACHED OFFICES Voted ...	21,30	
792 IRRECOVERABLE LOANS WRITTEN OFF Voted ...		
800 OTHER EXPENDITURE Voted ...		
TOTAL STATE SCHEMES Voted ...	13,16,35	
Charged ...		
TOTAL 3451 Voted ...	13,16,35	
Charged ...		
<b>CAPITAL SECTION</b>		
C-Capital Account of Economic Services		
5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES		
<b>STATE SCHEMES</b>		
101 OTHER COMMUNICATION FACILITIES- Voted ...		
TOTAL STATE SCHEMES Voted ...		
Charged ...		
TOTAL 5275 Voted ...		
Charged ...		
<b>GRAND TOTAL</b> Voted ...	<b>1,41,47,50</b>	
Charged ...		
<u>For Details of Foregoing See Below</u>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services 2013 COUNCIL OF MINISTERS		
<u>STATE SCHEMES</u>		
101 SALARY OF MINISTERS AND DEPUTY MINISTERS.		
(02) Ministers and Ministers of State		
01. Salaries	2,20,00	
02. Wages	40,00	
06. Medical Treatment	20,00	
13. Office Expenses	5,88,50	
14. Rents, Rates and Taxes	9,00	
TOTAL (02) Voted ...	8,77,50	
(03) Dy.Minister-Parliamentary Secretaries		
01. Salaries	10,00	
02. Wages	20,00	
06. Medical Treatment	10,00	
13. Office Expenses	70,00	
14. Rents, Rates and Taxes	4,00	
TOTAL (03) Voted ...	1,14,00	
TOTAL 101 Voted ...	9,91,50	
104 ENTERTAINEMENT AND HOSPITALITY EXPENSES.		
(02) Ministers and Minister,s of State		
20. Other Administrative expenses	14,00	
TOTAL (02) Voted ...	14,00	
(03) Deputy Ministers/Parliamentary Secretaries		
20. Other Administrative expenses	10,00	
TOTAL (03) Voted ...	10,00	
TOTAL 104 Voted ...	24,00	
105 DISCRETIONERY GRANT BY MINISTERS-		
(02) Ministers and Ministers of State-		
31. Grants - in - aid (Salary)		
50. Other Charges	5,00	
TOTAL (02) Voted ...	5,00	
(03) Deputy Ministers/Parliamentary Secretaries-		
21. Supplies and Materials		
31. Grants - in - aid (Salary)		

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1	2	3
	(Thousand)	(Thousand)
50. Other Charges	1,50	
TOTAL (03) Voted ...	1,50	
TOTAL 105 Voted ...	6,50	
108 TOUR EXPENSES-		
(02) Minister and Minister of State-		
11. Domestic travel expenses	90,00	
12. Foreign travel expenses	20,00	
TOTAL (02) Voted ...	1,10,00	
(03) Deputy Ministers/Parliamentary Secretaries.		
11. Domestic travel expenses	10,00	
12. Foreign travel expenses	20,00	
TOTAL (03) Voted ...	30,00	
TOTAL 108 Voted ...	1,40,00	
800 OTHER EXPENDITURE		
(05) Payment dues to MeSEB/Municipal Boards/Telephone Bills(BSNL)		
13. Office Expenses	3,00	
14. Rents, Rates and Taxes	1,00	
TOTAL (05) Voted ...	4,00	
TOTAL 800 Voted ...	4,00	
<u>TOTAL STATE SCHEMES</u> Voted ...	11,66,00	
TOTAL 2013 Voted ...	11,66,00	
2052 SECRETARIAT - GENERAL SERVICES		
<u>STATE SCHEMES</u>		
001 DIRECTION AND ADMINISTRATION		
(01) Payment dues to Me.S.E.B/Municipal Boards/Telephone Bills (BSNL)		
13. Office Expenses	1,85,00	
14. Rents, Rates and Taxes	3,20	
TOTAL (01) Voted ...	1,88,20	
(02) Payment dues to write-Off.		
13. Office Expenses		
TOTAL (02)		
TOTAL 001 Voted ...	1,88,20	
090 SECRETARIAT		
(02) Secretariat Administration Department (including other Minor Department not shown separately).--		
01. Salaries	36,99,00	
02. Wages		
06. Medical Treatment	76,00	
11. Domestic travel expenses	70,00	
12. Foreign travel expenses	20,00	
13. Office Expenses	87,00	
14. Rents, Rates and Taxes	3,00	
16. Publications	97	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
20. Other Administrative expenses	1,28	
26. Advertising and Publicity	90	
28. Professional Services	1,70	
50. Other Charges	12,00	
TOTAL (02) Voted ...	39,71,85	
(03) Nazarat(including expenditure of all grade IV staff of the entire secretariat.)--		
01. Salaries	19,23,75	
02. Wages	2,80,00	
03. Overtime Allowance		
06. Medical Treatment	26,00	
11. Domestic travel expenses	3,20	
13. Office Expenses	52,00	
50. Other Charges	95	
TOTAL (03) Voted ...	22,85,90	
(04) General Administration Department.--		
01. Salaries	2,38,04	
06. Medical Treatment	11,00	
11. Domestic travel expenses	5,00	
13. Office Expenses	21,00	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (04) Voted ...	2,75,04	
(05) Home Department.--		
01. Salaries	2,98,66	
06. Medical Treatment	5,50	
11. Domestic travel expenses	2,70	
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (05) Voted ...	3,07,06	
(06) Political Department.--		
01. Salaries	2,31,07	
06. Medical Treatment	5,50	
11. Domestic travel expenses	1,90	
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (06) Voted ...	2,38,67	
(07) Personnel Department.--		
01. Salaries	5,22,00	
06. Medical Treatment	10,50	

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1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses	3,90	
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (07)	Voted ... 5,36,60	
(08) Finance(excluding Economic Affairs Department).--		
01. Salaries	13,15,00	
06. Medical Treatment	9,00	
11. Domestic travel expenses	15,00	
13. Office Expenses	30,00	
20. Other Administrative expenses		
31. Grants - in - aid (Salary)		
50. Other Charges	8,00	
TOTAL (08)	Voted ... 13,77,00	
(09) Finance(Economic Affairs)Department.--		
01. Salaries	2,60,50	
02. Wages	1,20	
06. Medical Treatment	6,30	
11. Domestic travel expenses	6,20	
13. Office Expenses	14,20	
14. Rents, Rates and Taxes	88	
20. Other Administrative expenses		
31. Grants - in - aid (Salary)	88	
32. Contribution	2,50	
50. Other Charges	5,30	
TOTAL (09)	Voted ... 2,97,96	
(10) Law Department.---		
01. Salaries	3,30,00	
06. Medical Treatment	7,60	
11. Domestic travel expenses	3,00	
13. Office Expenses	40	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (10)	Voted ... 3,41,00	
(11) Revenue Department.--		
01. Salaries	2,15,20	
06. Medical Treatment	8,20	
11. Domestic travel expenses	4,00	
13. Office Expenses	10	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (11)	Voted ... 2,27,50	
(12) District Council Affairs Department.--		
01. Salaries	1,22,50	
06. Medical Treatment	8,20	
11. Domestic travel expenses	3,00	
13. Office Expenses	10	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
20. Other Administrative expenses		
50. Other Charges		
TOTAL (12) Voted ...	1,33,80	
TOTAL 090 Voted ...	99,92,38	
092 OTHERS OFFICES.--		
(01) Expenditure on Public Grievancies Committee.--		
01. Salaries	30,00	
02. Wages		
06. Medical Treatment	8,42	
11. Domestic travel expenses	6,90	
13. Office Expenses	3,00	
14. Rents, Rates and Taxes	20	
16. Publications		
20. Other Administrative expenses		
50. Other Charges	2,10	
TOTAL (01) Voted ...	50,62	
(02) Entertainment and Hospitality Expenses of Chairman, State Level Public Grievancies Committee.--		
20. Other Administrative expenses		
TOTAL (02)		
(03) Discretionary Grant by Chairman State Level Public Grievancies Committee.--		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Discretionary Grant by Deputy Chairman, State Level Public Grievancies Committee.--		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) Entertainment and Hospitality by the Deputy Chairman, State Level Public Grievancies Committee.--		
20. Other Administrative expenses		
TOTAL (05)		
(06) Expenditure on the Commission for District Council Affairs.-		
01. Salaries		
TOTAL (06)		
(07) Expenditure on State Names Authority.-		
11. Domestic travel expenses		
TOTAL (07)		
(08) Pay Commission Secretariat.--		

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1	2	3
	(Thousand)	(Thousand)
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses	1,00	
14. Rents, Rates and Taxes		
20. Other Administrative expenses		
28. Professional Services		
50. Other Charges	50	
TOTAL (08) Voted ...	1,50	
(09) Resource Mobilisation Commission.--		
01. Salaries	1,00,00	
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
26. Advertising and Publicity		
50. Other Charges		
TOTAL (09) Voted ...	1,00,00	
(10) State Task Force Committee for Resource Mobilisation.		
13. Office Expenses		
TOTAL (10)		
(11) Discretionary Grants by Chairman,Resource Mobilisation Commission.--		
20. Other Administrative expenses		
TOTAL (11)		
(12) Discretionary Grant by Deputy Chairman on Resource Mobilisation		
31. Grants - in - aid (Salary)		
TOTAL (12)		
(13) Entertainment and Hospitality expenditure by Deputy Chairman Resource Mobilisation		
20. Other Administrative expenses		
TOTAL (13)		
(14) Expenditure on advisory Committee on Shillong Land & State Level Land Revenue Committee.		
01. Salaries		
TOTAL (14)		
(15) Expenditure of Chairman/Co-Chairman/Vice or Deputy Chairman of the State Level Board/Commission /Corporation PSU and State Undertaking.		
01. Salaries	50	
02. Wages	50	
06. Medical Treatment	1,00	
11. Domestic travel expenses	1,00	
12. Foreign travel expenses		
13. Office Expenses	50	
20. Other Administrative expenses	50	



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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
21. Supplies and Materials		
50. Other Charges	1,00	
TOTAL (15) Voted ...	5,00	
(16) Expenditure of Chief Adviser to the Government of Meghalaya.		
01. Salaries	1,00	
02. Wages	7,00	
06. Medical Treatment	3,30	
11. Domestic travel expenses	2,50	
12. Foreign travel expenses	50	
13. Office Expenses	3,50	
14. Rents, Rates and Taxes	50	
20. Other Administrative expenses	1,10	
50. Other Charges	3,60	
TOTAL (16) Voted ...	23,00	
(17) Administrative Rules and Regulations Revision Advisory Committee		
01. Salaries	2,00	
02. Wages	4,00	
11. Domestic travel expenses	6,00	
13. Office Expenses	2,30	
50. Other Charges	32,00	
TOTAL (17) Voted ...	46,30	
TOTAL 092 Voted ...	2,26,42	
099 BOARD OF REVENUE.--		
(01) Office of the Chairman Board of Revenue		
01. Salaries	17,80	
02. Wages		
06. Medical Treatment	50	
11. Domestic travel expenses	40	
13. Office Expenses	70	
50. Other Charges	40	
TOTAL (01) Voted ...	19,80	
TOTAL 099 Voted ...	19,80	
792 IRRECOVERABLE LOANS WRITTEN OFF-		
(01) House Building Advance		
64. Write off/losses		
TOTAL (01)		
TOTAL 792		
800 OTHER EXPENDITURE.		

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1	2	3
	(Thousand)	(Thousand)
(01) Payment of Banking Cash Transaction Tax (BCTT)		
13. Office Expenses		
TOTAL (01)		
TOTAL 800		
<u>TOTAL STATE SCHEMES</u> Voted ...	1,04,26,80	
TOTAL 2052 Voted ...	1,04,26,80	
B-Social Services		
2251 SECRETARIAT - SOCIAL SERVICES		
<u>STATE SCHEMES</u>		
090 SECRETARIAT		
(01) Education Department.--		
01. Salaries	2,25,50	
02. Wages		
06. Medical Treatment	3,00	
11. Domestic travel expenses	3,00	
13. Office Expenses	25	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (01) Voted ...	2,31,75	
(02) Health Department(including Family Welfare) --		
01. Salaries	1,81,46	
06. Medical Treatment	3,00	
11. Domestic travel expenses	2,50	
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (02) Voted ...	1,87,16	
(03) Public Health Engineering Department.--		
01. Salaries	1,12,46	
02. Wages		
06. Medical Treatment	2,00	
11. Domestic travel expenses	1,10	
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
51. Motor Vehicles		
TOTAL (03) Voted ...	1,15,76	
(04) Labour Department.--		
01. Salaries	1,03,33	
06. Medical Treatment	2,00	
11. Domestic travel expenses	1,60	
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (04) Voted ...	1,07,13	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(06) Public Relations Department.--		
01. Salaries	78,38	
06. Medical Treatment	2,00	
11. Domestic travel expenses	1,00	
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (06)	Voted ... 81,58	
(07) Supply Department--		
01. Salaries	1,03,63	
06. Medical Treatment	3,00	
11. Domestic travel expenses	1,60	
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (07)	Voted ... 1,08,43	
(08) Urban Development Department.--		
01. Salaries	98,15	
06. Medical Treatment	1,40	
11. Domestic travel expenses	1,70	
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (08)	Voted ... 1,01,45	
(09) Art and Culture Department.--		
01. Salaries	65,28	
06. Medical Treatment	1,30	
11. Domestic travel expenses	1,50	
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (09)	Voted ... 68,28	
(10) Social Welfare Department--		
01. Salaries	1,05,36	
06. Medical Treatment	1,30	
11. Domestic travel expenses	1,60	
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (10)	Voted ... 1,08,46	
(11) Sport and Youth Affairs Department--		

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1	2	3
	(Thousand)	(Thousand)
01. Salaries	61,50	
06. Medical Treatment	2,00	
11. Domestic travel expenses	1,10	
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (11) Voted ...	64,80	
(14) Legal Metrology Department.		
01. Salaries	29,23	
06. Medical Treatment	1,00	
11. Domestic travel expenses	60	
13. Office Expenses	20	
TOTAL (14) Voted ...	31,03	
(15) Housing Department		
01. Salaries	30,72	
06. Medical Treatment	1,00	
11. Domestic travel expenses	60	
13. Office Expenses	20	
TOTAL (15) Voted ...	32,52	
TOTAL 090 Voted ...	12,38,35	
TOTAL STATE SCHEMES Voted ...	12,38,35	
<u>CENTRALLY SPONSORED SCHEMES</u>		
090 SECRETARIAT		
(01) Strengthening, Capacity, Building and Awareness Generation for the Effective Implementation of R.T.I Act.		
21. Supplies and Materials		
TOTAL (01)		
TOTAL 090		
<u>TOTAL CENTRALLY SPONSORED :</u>		
TOTAL 2251 Voted ...	12,38,35	
C-Economic Services		
3451 SECRETARIAT - ECONOMIC SERVICES		
<u>STATE SCHEMES</u>		
090 SECRETARIAT		
(01) Planning Deptment.--		
01. Salaries	1,35,50	
06. Medical Treatment	2,20	
11. Domestic travel expenses	3,00	
13. Office Expenses	25	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (01) Voted ...	1,40,95	
(02) Border Areas Development Department.--		
01. Salaries	28,78	
06. Medical Treatment	1,30	
11. Domestic travel expenses	1,00	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (02)	Voted ... 31,28	
(03) Co-operation Department.		
01. Salaries	63,49	
06. Medical Treatment	1,30	
11. Domestic travel expenses	2,00	
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (03)	Voted ... 66,99	
(04) Agriculture Department.--		
01. Salaries	1,30,20	
06. Medical Treatment	1,30	
11. Domestic travel expenses	2,30	
13. Office Expenses	20	
20. Other Administrative expenses		
26. Advertising and Publicity		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (04)	Voted ... 1,34,00	
(05) Forest Department.--		
01. Salaries	1,35,60	
06. Medical Treatment	2,00	
11. Domestic travel expenses	1,00	
13. Office Expenses	20	
20. Other Administrative expenses		
32. Contribution		
50. Other Charges		
TOTAL (05)	Voted ... 1,38,80	
(06) Community Development Department.--		
01. Salaries	1,20,00	
06. Medical Treatment	1,30	
11. Domestic travel expenses	1,60	
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (06)	Voted ... 1,23,10	
(07) Industries Department.--		
01. Salaries	94,83	

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1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment	1,70	
11. Domestic travel expenses	2,60	
13. Office Expenses	20	
20. Other Administrative expenses		
21. Supplies and Materials		
28. Professional Services		
50. Other Charges		
TOTAL (07) Voted ...	99,33	
(08) Transport Department.--		
01. Salaries	1,03,00	
06. Medical Treatment	1,70	
11. Domestic travel expenses	2,00	
13. Office Expenses	20	
20. Other Administrative expenses		
32. Contribution		
50. Other Charges		
TOTAL (08) Voted ...	1,06,90	
(09) Programmes Implementation Department.--		
01. Salaries	46,00	
06. Medical Treatment	1,30	
11. Domestic travel expenses	25	
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (09) Voted ...	47,75	
(10) Animal Husbandry and Veterinary Deptt		
01. Salaries	85,50	
02. Wages		
06. Medical Treatment	2,20	
11. Domestic travel expenses	1,50	
13. Office Expenses	20	
20. Other Administrative expenses		
50. Other Charges		
TOTAL (10) Voted ...	89,40	
(11) Information and Technology Deptt		
01. Salaries		
01 E- Governance (Incl. Process Re - engineering )		
28. Professional Services		
TOTAL 01		
02 Development of Itinfrastructure (InclIR/Sensing&H/W Diag. Facilities)		
11. Domestic travel expenses		
TOTAL 02		
03 Survey ,R&D Training & HRD.		
28. Professional Services		
TOTAL 03		
04 Other Promotional Activities Incl.IT		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
16. Publications TOTAL 04		
05 E-Governance(Capacity Building - NeGP) 32. Contribution TOTAL 05		
06 E-Governance (Twelfth Finance Commission Award) 50. Other Charges TOTAL 06		
07 E-Governance - ICT Applications 21. Supplies and Materials TOTAL 07		
08 Contribution to ICT Institutions & IT Society. 32. Contribution TOTAL 08		
09 IT Advisory for IT Department. 32. Contribution TOTAL 09 TOTAL (11)		
(12) Power Department. 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (12)	58,60 80 60 20	
Voted ...	60,20	
(13) Water Resources Department 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (13)	70,00 80 60 20	
Voted ...	71,60	
(14) Soil and Water Conservation Department 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (14)	60,00 80 60 20	
Voted ...	61,60	
(15) Tourism Department 01. Salaries 06. Medical Treatment 11. Domestic travel expenses	58,20 80 60	

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1	2	3
	(Thousand)	(Thousand)
13. Office Expenses	20	
TOTAL (15) Voted ...	59,80	
(16) Fisheries Department		
01. Salaries	26,00	
06. Medical Treatment	80	
11. Domestic travel expenses	60	
13. Office Expenses	20	
TOTAL (16) Voted ...	27,60	
(17) Mining Geology Department		
01. Salaries	34,15	
06. Medical Treatment	80	
11. Domestic travel expenses	60	
13. Office Expenses	20	
TOTAL (17) Voted ...	35,75	
TOTAL 090 Voted ...	12,95,05	
091 ATTACHED OFFICES		
(14) Thermal Power Project attached Power Department.		
01. Salaries	20,50	
06. Medical Treatment	40	
11. Domestic travel expenses	20	
13. Office Expenses	20	
TOTAL (14) Voted ...	21,30	
TOTAL 091 Voted ...	21,30	
792 IRRECOVERABLE LOANS WRITTEN OFF		
(01) Loans and Advances		
64. Write off/losses		
TOTAL (01)		
TOTAL 792		
800 OTHER EXPENDITURE		
(02) Science and Technology Cell.		
31. Grants - in - aid (Salary)		
TOTAL (02)		
(03) Popularisation of Science and Technology.		
31. Grants - in - aid (Salary)		
TOTAL (03)		
(04) Scientific Research and Development of Appropriate Technologies		
31. Grants - in - aid (Salary)		
TOTAL (04)		
(05) S&T Entrepreneurship Programme.		
31. Grants - in - aid (Salary)		
TOTAL (05)		
(06) S&T Meseum.		
31. Grants - in - aid (Salary)		



## GRANT - 13

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (06)		
(07) Grant-in-aid to Voluntary Agencies/NGO. 31. Grants - in - aid (Salary)		
TOTAL (07)		
TOTAL 800		
<u>TOTAL STATE SCHEMES</u> Voted ...	13,16,35	
TOTAL 3451 Voted ...	13,16,35	
CAPITAL SECTION		
C-Capital Account of Economic Services 5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES		
<u>STATE SCHEMES</u>		
101 OTHER COMMUNICATION FACILITIES-		
(01) Installation of the EPABX system in Meghalaya Secretariat.		
21. Supplies and Materials		
TOTAL (01)		
TOTAL 101		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 5275 Voted ...		
GRANT TOTAL Voted...	1,41,47,50	