

## GRANT - 12

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SMALL SAVINGS ORGANISATION

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	61,00	-	61,00
Charged	-	-	-

#### II-The Heads under which this grant will be accounted for by the Finance (Establishment)

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2047 OTHER FISCAL SERVICES Voted ...	61,00	
<b>GRAND TOTAL</b>	<b>61,00</b>	
REVENUE SECTION		
A-General Services		
2047 OTHER FISCAL SERVICES		
STATE SCHEMES		
103 PROMOTION OF SMALL SAVINGS- Voted ...	61,00	
TOTAL STATE SCHEMES Voted ...	61,00	
Charged ...		
TOTAL 2047 Voted ...	61,00	
Charged ...		
<b>GRAND TOTAL</b> Voted ...	<b>61,00</b>	
Charged ...		
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
A-General Services		
2047 OTHER FISCAL SERVICES		
<u>STATE SCHEMES</u>		
103 PROMOTION OF SMALL SAVINGS-		
(01) Directorate of Small Savings-		
01. Salaries	50,00	
02. Wages	2,50	
06. Medical Treatment	3,00	
11. Domestic travel expenses	40	
13. Office Expenses	4,15	

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1	2	3
	(Thousand)	(Thousand)
14. Rents, Rates and Taxes	5	
16. Publications	20	
26. Advertising and Publicity	50	
28. Professional Services		
50. Other Charges	20	
TOTAL (01) <span style="float: right;">Voted ...</span>	61,00	
TOTAL 103 <span style="float: right;">Voted ...</span>	61,00	
<u>TOTAL STATE SCHEMES</u> <span style="float: right;">Voted ...</span>	61,00	
TOTAL 2047 <span style="float: right;">Voted ...</span>	61,00	
<b>GRANT TOTAL</b> <span style="float: right;">Voted...</span>	<b>61,00</b>	