

GRANT - 11

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTRICITY ACTS AND RULES, POWER DEPARTMENT SERVICES ETC.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	3,91,78,50	76,24,50	4,68,03,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the Power

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES Voted ...	2,09,00	
C-Economic Services		
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT Voted ...	6,50,00	
2801 POWER Voted ...	3,64,94,50	
2810 NEW AND RENEWABLE ENERGY Voted ...	18,25,00	
CAPITAL SECTION		
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS Voted ...	5,71,00	
4801 CAPITAL OUTLAY ON POWER PROJECTS Voted ...		
F-Loans and Advances		
6801 LOANS FOR POWER PROJECTS Voted ...	70,53,50	
GRAND TOTAL	4,68,03,00	
REVENUE SECTION		
A-General Services		
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION Voted ...		
103 COLLECTION CHARGES ELECTRICITY DUTY -- Voted ...	2,09,00	
TOTAL STATE SCHEMES Voted ...	2,09,00	
Charged ...		
TOTAL 2045 Voted ...	2,09,00	
Charged ...		
C-Economic Services		
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		

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1	2	3
	(Thousand)	(Thousand)
STATE SCHEMES		
04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
003 TRAINING-- Voted ...	40,00	
101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS Voted ...	1,40,00	
105 PROJECT IMPLEMENTATION Voted ...	4,70,00	
109 MONITORING Voted ...		
TOTAL 04 Voted ...	6,50,00	
TOTAL STATE SCHEMES Voted ...	6,50,00	
Charged ...		
CENTRALLY SPONSORED SCHEMES		
04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
003 TRAINING-- Voted ...		
105 PROJECT IMPLEMENTATION Voted ...		
TOTAL 04 Voted ...		
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...		
Charged ...		
CENTRAL SECTOR SCHEMES		
04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
003 TRAINING-- Voted ...		
101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS Voted ...		
TOTAL 04 Voted ...		
TOTAL CENTRAL SECTOR SCHEMES Voted ...		
Charged ...		
TOTAL 2501 Voted ...	6,50,00	
Charged ...		
2801 POWER		
STATE SCHEMES		
01 HYDEL GENERATION		
800 OTHER EXPENDITURE Voted ...		
TOTAL 01 Voted ...		
80 GENERAL		
101 ASSISTANCE TO ELECTRICITY BOARDS-- Voted ...	2,82,84,20	
800 OTHER EXPENDITURE Voted ...	2,05,30	
TOTAL 80 Voted ...	2,84,89,50	
TOTAL STATE SCHEMES Voted ...	2,84,89,50	
Charged ...		
NLCPR		
80 GENERAL		
101 ASSISTANCE TO ELECTRICITY BOARDS-- Voted ...	5,05,00	
TOTAL 80 Voted ...	5,05,00	
TOTAL NLCPR Voted ...	5,05,00	
Charged ...		
EAP		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
80 GENERAL		
101 ASSISTANCE TO ELECTRICITY BOARDS--	Voted ... 75,00,00	
TOTAL 80	Voted ... 75,00,00	
TOTAL EAP	Voted ... 75,00,00	
	Charged ...	
TOTAL 2801	Voted ... 3,64,94,50	
	Charged ...	
2810 NEW AND RENEWABLE ENERGY		
STATE SCHEMES		
101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER	Voted ... 5,03,00	
102 RENEWABLE ENERGY FOR RURAL APPLICATIONS	Voted ... 44,50	
105 SUPPORTING PROGRAMMES	Voted ... 1,50,00	
800 OTHER EXPENDITURE	Voted ... 1,27,50	
TOTAL STATE SCHEMES	Voted ... 8,25,00	
	Charged ...	
CENTRALLY SPONSORED SCHEMES		
101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER	Voted ... 17,00	
102 RENEWABLE ENERGY FOR RURAL APPLICATIONS	Voted ... 4,45,50	
800 OTHER EXPENDITURE	Voted ... 5,37,50	
TOTAL CENTRALLY SPONSORED SCHEMES	Voted ... 10,00,00	
	Charged ...	
CENTRAL SECTOR SCHEMES		
800 OTHER EXPENDITURE	Voted ...	
TOTAL CENTRAL SECTOR SCHEMES	Voted ...	
	Charged ...	
TOTAL 2810	Voted ... 18,25,00	
	Charged ...	
CAPITAL SECTION		
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		
111 POWER	Voted ... 5,71,00	
TOTAL N.E.C	Voted ... 5,71,00	
	Charged ...	
TOTAL 4552	Voted ... 5,71,00	
	Charged ...	
4801 CAPITAL OUTLAY ON POWER PROJECTS STATE SCHEMES		

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1	2	3
	(Thousand)	(Thousand)
01 Hydel Generation		
190 INVESTMENTS IN PUBLIC Voted ...		
SECTOR AND OTHER UNDERTAKINGS		
TOTAL 01 Voted ...		
05 TRANSMISSION & DISTRIBUTION		
190 INVESTMENTS IN PUBLIC Voted ...		
SECTOR & OTHER UNDERTAKINGS		
TOTAL 05 Voted ...		
TOTAL STATE SCHEMES Voted ...		
Charged ...		
TOTAL 4801 Voted ...		
Charged ...		
F-Loans and Advances		
6801 LOANS FOR POWER PROJECTS		
STATE SCHEMES		
201 HYDEL GENERATION Voted ...	3,00,00	
800 OTHER LOANS TO ELECTRICITY Voted ...	67,53,50	
BOARD --		
TOTAL STATE SCHEMES Voted ...	70,53,50	
Charged ...		
TOTAL 6801 Voted ...	70,53,50	
Charged ...		
GRAND TOTAL Voted ...	4,68,03,00	
Charged ...		
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
A-General Services		
2045 OTHER TAXES AND DUTIES ON		
COMMODITIES AND SERVICES		
<u>STATE SCHEMES</u>		
001 DIRECTION AND ADMINISTRATION		
(01) Payment due to MeSEB/Municipal Board/ Telephone Bills (BSNL)		
50. Other Charges		
TOTAL (01) Voted ...		
TOTAL 001 Voted ...		
103 COLLECTION CHARGES ELECTRICITY DUTY		
--		
(01) Inspectorate of Electricity --		
01. Salaries	1,08,28	
02. Wages	24	
06. Medical Treatment	4,75	
11. Domestic travel expenses	3,00	
13. Office Expenses	15,00	
14. Rents, Rates and Taxes	5	
26. Advertising and Publicity	2,00	
28. Professional Services		
50. Other Charges		
51. Motor Vehicles		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
52. Machinery and Equipment	2,48	
TOTAL (01) Voted ...	1,35,80	
(02) Licensing Board --		
01. Salaries		
11. Domestic travel expenses	2,00	
13. Office Expenses	3,00	
28. Professional Services	1,00	
50. Other Charges		
TOTAL (02) Voted ...	6,00	
(03) Zonal Offices.		
01. Salaries	42,00	
02. Wages	2	
06. Medical Treatment	4,50	
11. Domestic travel expenses	3,00	
13. Office Expenses	4,00	
14. Rents, Rates and Taxes	1,68	
26. Advertising and Publicity		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment	2,00	
TOTAL (03) Voted ...	57,20	
(04) State Energy Conservation		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	10,00	
TOTAL (04) Voted ...	10,00	
TOTAL 103 Voted ...	2,09,00	
TOTAL STATE SCHEMES Voted ...	2,09,00	
TOTAL 2045 Voted ...	2,09,00	
C-Economic Services		
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		
STATE SCHEMES		
04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
003 TRAINING--		
(01) Establishment of a Regional IREP training centre--		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	40,00	
TOTAL (01) Voted ...	40,00	

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1	2	3
	(Thousand)	(Thousand)
TOTAL 003 Voted ...	40,00	
101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS		
(01) Setting up of Integrated Rural Energy Planning Cells.		
01. Salaries		
31. Grants - in - aid (Salary)	1,40,00	
TOTAL (01) Voted ...	1,40,00	
(02) Preparation of DPR for cluster of villages		
50. Other Charges		
TOTAL (02) Voted ...		
TOTAL 101 Voted ...	1,40,00	
105 PROJECT IMPLEMENTATION		
(01) Administrative Expenses.		
13. Office Expenses		
31. Grants - in - aid (Salary)	4,23,00	
36. Grants-in-aid General (Non-Salary)	27,00	
TOTAL (01) Voted ...	4,50,00	
(02) Solarthermal		
31. Grants - in - aid (Salary)		
TOTAL (02) Voted ...		
(03) Biomass Gassification		
31. Grants - in - aid (Salary)		
TOTAL (03) Voted ...		
(04) Field Project		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	20,00	
TOTAL (04) Voted ...	20,00	
TOTAL 105 Voted ...	4,70,00	
109 MONITORING		
(01) Monitoring		
13. Office Expenses		
TOTAL (01) Voted ...		
TOTAL 109 Voted ...		
TOTAL 04 Voted ...		
Charged ...		
TOTAL STATE SCHEMES Voted ...	6,50,00	
CENTRALLY SPONSORED SCHEMES		
04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
003 TRAINING--		
(01) Establishment of Regional,Irep Training Centre.		
31. Grants - in - aid (Salary)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (01) Voted ...		
TOTAL 003 Voted ...		
105 PROJECT IMPLEMENTATION		
(01) Administrative Expenses		
13. Office Expenses		
TOTAL (01) Voted ...		
(02) Solar Thermal		
31. Grants - in - aid (Salary)		
TOTAL (02) Voted ...		
(03) Biomass Gasification		
31. Grants - in - aid (Salary)		
TOTAL (03) Voted ...		
(04) Field Project		
31. Grants - in - aid (Salary)		
TOTAL (04) Voted ...		
TOTAL 105 Voted ...		
TOTAL 04 Voted ...		
Charged ...		
<u>TOTAL CENTRALLY SPONSORED :</u> Voted ...		
<u>CENTRAL SECTOR SCHEMES</u>		
04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
003 TRAINING--		
(01) Establishment of a Regional Training Centre.		
31. Grants - in - aid (Salary)		
TOTAL (01) Voted ...		
TOTAL 003 Voted ...		
101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS		
(01) Setting up of Integrated Rural Energy Planning Cells--		
31. Grants - in - aid (Salary)		
TOTAL (01) Voted ...		
TOTAL 101 Voted ...		
TOTAL 04 Voted ...		
Charged ...		
<u>TOTAL CENTRAL SECTOR SCHEM</u> Voted ...		
TOTAL 2501 Voted ...	6,50,00	
2801 POWER		

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1	2	3
	(Thousand)	(Thousand)
<u>STATE SCHEMES</u>		
01 HYDEL GENERATION		
800 OTHER EXPENDITURE		
(01) Grants-in-aid to the Me.S.E.B.		
31. Grants - in - aid (Salary)		
TOTAL (01) Voted ...		
TOTAL 800 Voted ...		
TOTAL 01 Voted ...		
Charged ...		
80 GENERAL		
101 ASSISTANCE TO ELECTRICITY BOARDS--		
(01) Subsidy to MSEB For Rural Electrification--		
31. Grants - in - aid (Salary)		
33. Subsidies	17,76,70	
TOTAL (01) Voted ...	17,76,70	
(02) Expdr in conection with SAARC Meeting		
13. Office Expenses		
TOTAL (02) Voted ...		
(03) Grant to Megh Non-Conventional & Rural Energy Dev Agency--		
31. Grants - in - aid (Salary)		
TOTAL (03) Voted ...		
(04) Free Street Lighting--		
50. Other Charges		
TOTAL (04) Voted ...		
(05) Grants to SE (EAP)		
36. Grants-in-aid General (Non-Salary)		
TOTAL (05) Voted ...		
(06) Grants To SEB(Re Programme)		
13. Office Expenses		
TOTAL (06) Voted ...		
(07) Re- structured APDRP		
31. Grants - in - aid (Salary)	2,25,00,00	
TOTAL (07) Voted ...	2,25,00,00	
(08) Non Lapsable Central Pool of Resources.		
01 Maintenance of 220 KV D/C Transmission Line from Misa		
50. Other Charges		
53. Major Works		
TOTAL 01		
02 New Umtru HEP (2X20 MW) Ri Bhoi District.		
50. Other Charges		
53. Major Works		
TOTAL 02		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
03 Ganol HE Project (22.5 MW) at Tura, West Garo Hills. 50. Other Charges TOTAL 03		
05 LILO of one circuit of Palatana-Bongaigaon 400 KV line at 53. Major Works TOTAL 05		
TOTAL (08) Voted ...		
(09) Survey and Investigation 13. Office Expenses TOTAL (09) Voted ...		
(10) Grants to SEB (Misa). 31. Grants - in - aid (Salary) TOTAL (10) Voted ...		
(11) Myntdu Leshka HEP 3x42 MW 31. Grants - in - aid (Salary) TOTAL (11) Voted ...		
(12) Grants To SEB(EPIP Killing). 31. Grants - in - aid (Salary) TOTAL (12) Voted ...		
(13) Green City Project(SPA/One Time ACA). 36. Grants-in-aid General (Non-Salary) TOTAL (13) Voted ...	9,00,00 9,00,00	
(14) Construction of LILO of 132 KV D/C NEHU - Khliehriat line at Jowai (Mustem) along with construction Of 2x20 MVA, 132/33 KV Sub-Station at Mustem. 36. Grants-in-aid General (Non-Salary) TOTAL (14) Voted ...		
(15) Garo Hills Thermal Project (2x60 MW) equity participation. 36. Grants-in-aid General (Non-Salary) TOTAL (15) Voted ...		
(16) Construction of 2nd circuit of 132 KV Agia-Nangalbibra line with OPGW. 36. Grants-in-aid General (Non-Salary) TOTAL (16) Voted ...		
(17) Construction of 132/33 KV, 2x20 MVA Sub-Station With LILO Of NEIGHRIM-Khliehriat Line at Lad Nongkrem. 36. Grants-in-aid General (Non-Salary)		

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1	2	3
	(Thousand)	(Thousand)
TOTAL (17) Voted ...		
(18) Construction of 132/33KV,2x20 MVA Sub-Station with LILO Of Rongkhon-Ampati Line at Praharinagar (Tura). 36. Grants-in-aid General (Non-Salary)		
TOTAL (18) Voted ...		
(19) Consumer Metering (SCA) 36. Grants-in-aid General (Non-Salary)		
TOTAL (19) Voted ...		
(20) Construction of 400 KV /Dc Line(7 Kms) in Meghalaya which is a part of Power Evacuation from Pallatana Gbpp (Tripura) 36. Grants-in-aid General (Non-Salary) 53. Major Works		
TOTAL (20) Voted ...		
(21) Wind Energy 36. Grants-in-aid General (Non-Salary) 53. Major Works		
TOTAL (21) Voted ...		
(22) Const of New 33KV D/C line on Wolf Conductor from 132/33KV Mawphlang S/S to33/11KV Airforce S/S Via 33/11KV PHE GSWS S/S, Mawphlang with terminal Equip at PHE Mawphlang & A/F S/S 36. Grants-in-aid General (Non-Salary)		
TOTAL (22) Voted ...		
(23) R & M of 5 Nos of 33/11 KV Substations in Shillong. 36. Grants-in-aid General (Non-Salary)		
TOTAL (23) Voted ...		
(24) Const. of new 33KV Lieon Wolf Conductor from Dakopgre to Praharinagar & Const of 33/11KV, 2.5MVA Substation at Praharinagar with Control Room. 36. Grants-in-aid General (Non-Salary)		
TOTAL (24) Voted ...		
(25) Const. of New 33KV line alongwith 33/11KV, 2.5 MVA at Bajengdoba Substation No. 2. 36. Grants-in-aid General (Non-Salary)		
TOTAL (25) Voted ...		
(26) Re-Engineering works of Umiam Stage-I Power Station, Sumer. 36. Grants-in-aid General (Non-Salary)	3,46,97	
TOTAL (26) Voted ...	3,46,97	
(27) Re-Engineering works of Umiam Stage-IV Power Station, Nongkhylllem. 36. Grants-in-aid General (Non-Salary)	8,35,28	
TOTAL (27) Voted ...	8,35,28	
(28) Renovation,Modernisation & Upgradation of Umtru Power Station (2.8 MWx4). 36. Grants-in-aid General (Non-Salary)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (28) Voted ...		
(29) Up front payment for consultancy services for selection of developers of Mandakani-B Thermal Power Project. 36. Grants-in-aid General (Non-Salary) TOTAL (29) Voted ...		
(30) Repair, Renovation & Restoration of Umiam Lake (Control of Siltation & Pollution). 36. Grants-in-aid General (Non-Salary) TOTAL (30) Voted ...		
(31) Hydrographic Survey, Sedimentation Studies of Pollution Assessment of Umiam Lake. 36. Grants-in-aid General (Non-Salary) TOTAL (31) Voted ...		
(32) Refurbishment of 41 Nos Of T.G sets of 50 KW each. 36. Grants-in-aid General (Non-Salary) TOTAL (32) Voted ...		
(33) Preparation of Bid Document for Expression of Interest for Development of Hydro Power Project in Meghalaya. 36. Grants-in-aid General (Non-Salary) TOTAL (33) Voted ...		
(34) Construction of 132KV S/C Line from New Umtru to EPIP-II & From Umtru HEP to Old Umtru HEP. 36. Grants-in-aid General (Non-Salary) TOTAL (34) Voted ...		
(35) Construction of 132KV S/C Line on D/C Towers from Praharingar to Baghmara (110km). 36. Grants-in-aid General (Non-Salary) TOTAL (35) Voted ...		
(36) Const of 132KV S/C Line on D/C Towers from Nangalbibra to Baghmara (80km) alongwith Construction of 1x25 MVA (Additional Transformer Bay), 132/133KV S/S at Baghmara. 31. Grants - in - aid (Salary) TOTAL (36) Voted ...		
(37) Smart Metering. 36. Grants-in-aid General (Non-Salary) TOTAL (37) Voted ...		
(38) Insulated-Rubber Matting Sub-Stations. 36. Grants-in-aid General (Non-Salary) TOTAL (38) Voted ...		

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1	2	3
	(Thousand)	(Thousand)
(39) Re-Engineering & Re-Conductoring of 33KV Happy Valley Line from ACSR Raccoon To ACSR Wolf Conductor from 4 Polestructure Belfonte upto 3 Pole Structure at Power Grid Lapalang. 36. Grants-in-aid General (Non-Salary) TOTAL (39) Voted ...		
(40) Renovation,Re-Engineering & Re-Conductoring of 33KV Nangalbibra-Baghmara line in East Garo Hills, 36. Grants-in-aid General (Non-Salary) TOTAL (40) Voted ...		
(41) Construction of 33KV Line to evacuate Power from 132/33KV Mokpara(Ampati) Sub-Station to Different Location in West Garo Hills. 36. Grants-in-aid General (Non-Salary) TOTAL (41) Voted ...		
(42) Shifting of 33KV Line from Lailad to Nongladew in Ri-Bhoi District. 36. Grants-in-aid General (Non-Salary) TOTAL (42) Voted ...		
(43) Construction of New Umtru HEP (2x20MW). 36. Grants-in-aid General (Non-Salary) TOTAL (43) Voted ...	10,00,25 10,00,25	
(44) Construction of 33/11KV,2x5 MVA Sub-Station with Control Room at Nangalbibra including realignment of the existing 11KV feeders to shift them to new Sub Station. 36. Grants-in-aid General (Non-Salary) TOTAL (44) Voted ...		
(45) Construction of new 33KV line from Killing to Khanapara and Installation Of 33/11KV,5MVA Sub Station at Khanapara in Ri-Bhoi. 36. Grants-in-aid General (Non-Salary) TOTAL (45) Voted ...		
(47) Smart Grid Solutions. 36. Grants-in-aid General (Non-Salary) TOTAL (47) Voted ...		
(48) Upgradation of Sub-Stations and associated infrastructure in peri- urban locations not covered under RGGVY. 36. Grants-in-aid General (Non-Salary) TOTAL (48) Voted ...	9,00,00 9,00,00	
(49) Construction of Ganol HEP (3x7.5 MW) (SCA) 36. Grants-in-aid General (Non-Salary) TOTAL (49) Voted ...		
(50) Power Purchase Subsidy 36. Grants-in-aid General (Non-Salary) TOTAL (50) Voted ...		
(51) Extension of electricity line at Myriaw Village 36. Grants-in-aid General (Non-Salary)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (51) Voted ...		
(52) Consultancy Services for engagement of M/S Feedback Infra for preparation of Standard Implementation Agreements Hydro Power Projects. 36. Grants-in-aid General (Non-Salary)		
TOTAL (52) Voted ...		
(53) Consultancy Services in Implementation of Reforms and Restructuring of Meghalaya Sector. 36. Grants-in-aid General (Non-Salary)		
TOTAL (53) Voted ...		
(54) Re-engineering and strengthening of 132KV. Mawlai- Nongstoin- Nongalbibra Single Circuit Transmission Line. 36. Grants-in-aid General (Non-Salary)		
TOTAL (54) Voted ...		
(55) Payment of arrear dues of Electricity Duty. 36. Grants-in-aid General (Non-Salary)		
TOTAL (55) Voted ...		
(58) Augmentation of 132/33KV Mawlai S/S From 3x20MVA to 30x50MVA along with Re-engineering of 132KV Bus Bar. 36. Grants-in-aid General (Non-Salary)		
TOTAL (58) Voted ...		
(59) Constrn. Ri Bhoi of 132/33KV, 2x20MVA S/S at Nongpoh Ribhoi Dist alongwith constn. of LL. ILO of both the circuits of 132KV Stage III. Umtru D/C Line on Multi Circuit Towers 36. Grants-in-aid General (Non-Salary)		
TOTAL (59) Voted ...		
(60) Construction of new 2x2.5MVA S/S with Control Room at Umsning. 36. Grants-in-aid General (Non-Salary)		
TOTAL (60) Voted ...		
(61) Construction of 33KV LILO line to new SS at Umsning 36. Grants-in-aid General (Non-Salary)		
TOTAL (61) Voted ...		
(62) Construction of 11KV interconnection from proposed S/S to existing lines at Umsning. 36. Grants-in-aid General (Non-Salary)		
TOTAL (62) Voted ...		
(63) Augumentation of 2.5MVA S/S to 1x5MVA at Mawsynram (alongwith renovationand improvement).		

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1	2	3
	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary)		
TOTAL (63) Voted ...		
(64) State Dam Safety Cell.		
36. Grants-in-aid General (Non-Salary)	25,00	
TOTAL (64) Voted ...	25,00	
TOTAL 101 Voted ...	2,82,84,20	
800 OTHER EXPENDITURE		
(01) Assistance to Meghalaya State Electricity Regulatory Commission.(MSERC)		
02. Wages	5,00	
11. Domestic travel expenses	2,50	
13. Office Expenses	20,00	
16. Publications	2,50	
20. Other Administrative expenses	3,00	
24. P.O.L.	1,65	
27. Minor Works	1,00	
28. Professional Services	18,00	
31. Grants - in - aid (Salary)	1,00,00	
51. Motor Vehicles	1,65	
TOTAL (01) Voted ...	1,55,30	
(02) Equity participation of Meghalaya for Transmission of Power from Pallatana Gas Base Power Plant in Tripura upto Bongaigaon.		
32. Contribution		
TOTAL (02) Voted ...		
(03) Repayment of Loan Component & Interest thereto on account of RGGVY.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (03) Voted ...		
(04) System Improvement for very important public events.		
36. Grants-in-aid General (Non-Salary)	50,00	
TOTAL (04) Voted ...	50,00	
TOTAL 800 Voted ...	2,05,30	
TOTAL 80 Voted ...	19,32,00	
Charged ...		
TOTAL STATE SCHEMES Voted ...	2,84,89,50	
<u>NLCPR</u>		
80 GENERAL		
101 ASSISTANCE TO ELECTRICITY BOARDS--		
(08) Non Lapsable Central Pool of Resources.		
03 Ganol HE Project(22.5 MW) at Tura, West Garo Hills.		
50. Other Charges	5,00,00	
TOTAL 03	5,00,00	
04 Construction of 132 D/C line from Rongkhon to Ampati Alongwith 2x20 MVA, 132/33 KV Sub-Station at Ampati.		
50. Other Charges	5,00	

GRANT - 11

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 04	5,00	
TOTAL (08) Voted ...	5,05,00	
TOTAL 101 Voted ...	5,05,00	
TOTAL 80 Voted ...		
Charged ...		
<u>TOTAL NLCPR</u> Voted ...	5,05,00	
<u>EAP</u>		
80 GENERAL		
101 ASSISTANCE TO ELECTRICITY BOARDS--		
(05) Grants to SE (EAP)		
36. Grants-in-aid General (Non-Salary)	75,00,00	
TOTAL (05) Voted ...	75,00,00	
TOTAL 101 Voted ...	75,00,00	
TOTAL 80 Voted ...		
Charged ...		
<u>TOTAL EAP</u> Voted ...	75,00,00	
TOTAL 2801 Voted ...	3,64,94,50	
2810 NEW AND RENEWABLE ENERGY		
<u>STATE SCHEMES</u>		
101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER		
(01) Administrative Expenses		
31. Grants - in - aid (Salary)	4,74,00	
36. Grants-in-aid General (Non-Salary)	26,00	
TOTAL (01) Voted ...	5,00,00	
(02) Cooking and lighting purposes		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	3,00	
TOTAL (02) Voted ...	3,00	
(03) Cooking Energy		
31. Grants - in - aid (Salary)		
TOTAL (03) Voted ...		
(04) Energy from Waste		
31. Grants - in - aid (Salary)		
TOTAL (04) Voted ...		
(05) Solar Lantern		
31. Grants - in - aid (Salary)		
TOTAL (05) Voted ...		

GRANT - 11

1	2	3
	(Thousand)	(Thousand)
TOTAL 101	Voted ...	5,03,00
102 RENEWABLE ENERGY FOR RURAL APPLICATIONS		
(01) Domestic Home Lighting System		
31. Grants - in - aid (Salary)		
TOTAL (01)	Voted ...	
(02) Urban Areas SPV Demonstration		
31. Grants - in - aid (Salary)		
TOTAL (02)	Voted ...	
(03) Street Lighting System		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	20,00	
TOTAL (03)	Voted ...	20,00
(04) SPV Power Plant		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	24,50	
TOTAL (04)	Voted ...	24,50
(05) Development of Solar Park at Suchen and Thamar		
36. Grants-in-aid General (Non-Salary)		
TOTAL (05)	Voted ...	
(08) Shifting of the Renewable Energy Park from Lum Nehru Park, Umiam to Meghalaya Non-Conventional & Rural Energy Development Agency (MNREDA), Mawpat.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (08)	Voted ...	
TOTAL 102	Voted ...	44,50
105 SUPPORTING PROGRAMMES		
(01) General Programmes		
31. Grants - in - aid (Salary)	1,50,00	
36. Grants-in-aid General (Non-Salary)		
TOTAL (01)	Voted ...	1,50,00
TOTAL 105	Voted ...	1,50,00
800 OTHER EXPENDITURE		
(01) Micro Hydel Project Survey & Investigation		
31. Grants - in - aid (Salary)		
TOTAL (01)	Voted ...	
(02) Micro Hydel Project. Construction and Implementation		
31. Grants - in - aid (Salary)		
TOTAL (02)	Voted ...	
(03) Village Electrificationstate Share (Mnes Special Sponsored Scheme)		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	1,25,00	

GRANT - 11

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (03) Voted ...	1,25,00	
(04) Energy Education Park 31. Grants - in - aid (Salary)		
TOTAL (04) Voted ...		
(05) Windmill Programme 31. Grants - in - aid (Salary)		
TOTAL (05) Voted ...		
(06) Water Mill Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)	2,50	
TOTAL (06) Voted ...	2,50	
(07) New Technology 31. Grants - in - aid (Salary)		
TOTAL (07) Voted ...		
(08) Shifting of the Renewable Energy Park from Lum Nehru Park, Umniam to Meghalaya Non-Conventionoanal & Rural Energy Development Agency(MNREDA),Mawpat. 36. Grants-in-aid General (Non-Salary)		
TOTAL (08) Voted ...		
TOTAL 800 Voted ...	1,27,50	
<u>TOTAL STATE SCHEMES</u> Voted ...	8,25,00	
<u>CENTRALLY SPONSORED SCHEMES</u>		
101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER		
(02) Cooking & Lighting Purposes (Biogas Plant) 36. Grants-in-aid General (Non-Salary)	17,00	
TOTAL (02) Voted ...	17,00	
TOTAL 101 Voted ...	17,00	
102 RENEWABLE ENERGY FOR RURAL APPLICATIONS		
(03) Solar Street Lighting System 36. Grants-in-aid General (Non-Salary)	1,58,40	
TOTAL (03) Voted ...	1,58,40	
(04) SPV Power Plant 36. Grants-in-aid General (Non-Salary)	2,87,10	
TOTAL (04) Voted ...	2,87,10	
TOTAL 102 Voted ...	4,45,50	
800 OTHER EXPENDITURE		

GRANT - 11

1	2	3
	(Thousand)	(Thousand)
(03) Village Electrification		
36. Grants-in-aid General (Non-Salary)	5,00,00	
TOTAL (03) Voted ...	5,00,00	
(06) Water Mill Programme		
36. Grants-in-aid General (Non-Salary)	37,50	
TOTAL (06) Voted ...	37,50	
TOTAL 800 Voted ...	5,37,50	
<u>TOTAL CENTRALLY SPONSORED :</u> Voted ...	10,00,00	
<u>CENTRAL SECTOR SCHEMES</u>		
800 OTHER EXPENDITURE		
(01) Village Electrification		
01. Salaries		
TOTAL (01) Voted ...		
TOTAL 800 Voted ...		
<u>TOTAL CENTRAL SECTOR SCHEM</u> Voted ...		
TOTAL 2810 Voted ...	18,25,00	
CAPITAL SECTION		
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
<u>N.E.C</u>		
111 POWER		
(01) Transmission		
14 Construction Of 132/33kv,2x20mva S/S At Mendipathar.		
53. Major Works	77,00	
TOTAL 14	77,00	
TOTAL (01) Voted ...	77,00	
(03) Survey & Investigation Of Power Projects		
03 Nongkohlait Hep (120 Mw)		
53. Major Works	1,00,00	
TOTAL 03	1,00,00	
04 Mawblei Hep (140 Mw)		
53. Major Works	21,00	
TOTAL 04	21,00	
06 Umngi Hep (100 Mw)		
53. Major Works	1,00,00	
TOTAL 06	1,00,00	
TOTAL (03) Voted ...	2,21,00	
(05) Small Hydel Projects (Shps)		
05 Lakroh Mini Hydel Project(1x1500 Kw)		
53. Major Works	53,00	
TOTAL 05	53,00	

GRANT - 11

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (05) Voted ...	53,00	
(06) Distribution Schemes.		
06 Improvement Of Power Supply In Dadenggre Area By Construction Of New 33kv S/S Line From Rongkhon To Dadenggre & Strengthening Of 11kv & L.T Network Under West Garo Hills		
53. Major Works	2,20,00	
TOTAL 06	2,20,00	
TOTAL (06) Voted ...	2,20,00	
TOTAL 111 Voted ...	5,71,00	
TOTAL N.E.C Voted ...	5,71,00	
TOTAL 4552 Voted ...	5,71,00	
4801 CAPITAL OUTLAY ON POWER PROJECTS		
STATE SCHEMES		
01 Hydel Generation		
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		
(01) Share Capital State Electricity Boards.		
54. Investments		
TOTAL (01) Voted ...		
TOTAL 190 Voted ...		
TOTAL 01 Voted ...		
Charged ...		
05 TRANSMISSION & DISTRIBUTION		
190 INVESTMENTS IN PUBLIC SECTOR & OTHER UNDERTAKINGS		
(01) System Improvement works under R-APDRP Part B State Matching Contribution (Equity).		
54. Investments		
TOTAL (01) Voted ...		
TOTAL 190 Voted ...		
TOTAL 05 Voted ...		
Charged ...		
TOTAL STATE SCHEMES Voted ...		
TOTAL 4801 Voted ...		
F-Loans and Advances		
6801 LOANS FOR POWER PROJECTS		
STATE SCHEMES		
201 HYDEL GENERATION		

GRANT - 11

1	2	3
	(Thousand)	(Thousand)
(01) Construction of Riangdo Small Hydel Project (3x1000KW). 55. Loans and Advances	3,00,00	
TOTAL (01) Voted ...	3,00,00	
TOTAL 201 Voted ...	3,00,00	
800 OTHER LOANS TO ELECTRICITY BOARD --		
(01) Loans to State Electricity Board -- (for Externally Aided Project), etc. 54. Investments		
55. Loans and Advances		
TOTAL (01) Voted ...		
(02) Loan to the State Electricity Board (Rural Electrification Programme) 13. Office Expenses		
TOTAL (02) Voted ...		
(03) Accelerated Power Development Programme. 55. Loans and Advances	5,32,00	
TOTAL (03) Voted ...	5,32,00	
(04) Non-Lapsable Central Pool of Resources. 55. Loans and Advances	51,00	
01 Loans to State Electricity Board. 55. Loans and Advances		
TOTAL 01		
TOTAL (04) Voted ...	51,00	
(05) State Plan Loans 55. Loans and Advances	20,28,00	
TOTAL (05) Voted ...	20,28,00	
(06) Other Loans. 55. Loans and Advances	4,42,50	
TOTAL (06) Voted ...	4,42,50	
(07) Myntdu Leshka Project 2x42 MW 55. Loans and Advances		
TOTAL (07) Voted ...		
(08) Survey & Investigation. 55. Loans and Advances		
TOTAL (08) Voted ...		
(10) Construction of LILO of 132 KV D/C Nehu Khliehriat line at Jowai(Mustem) along with 2x20 MVA, 132/33KV S/S at Mustem. 55. Loans and Advances		
TOTAL (10) Voted ...		
(11) Construction of 2nd circuit of 132KV Agia - Nangalbibra Line with OPGW. 55. Loans and Advances		
TOTAL (11) Voted ...		

GRANT - 11

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(12) Construction of 132/33 KV,2x20 MVA S/S With LILO of Neighrim-Khliehriat Line at Lad Nongkrem. 55. Loans and Advances TOTAL (12) Voted ...		
(13) Construction of 132KV D/C LILO of Rongkhon-Ampati line at Praharinagar along with 1x25mVA(with an additional transformer bay) 132/33KV S/S at Praharinagar. 55. Loans and Advances TOTAL (13) Voted ...		
(14) Const of new 33KV D?C Line on Wolf Conductor from132/33KV Mawphlang S/S to 33/11KV A/F S/S via 33/11KV PHE GSWS S/S, Mawphlang with terminal equipments at PHEMawphlang & A/F S/ 55. Loans and Advances TOTAL (14) Voted ...		
(15) Const. of 33/11KV 2x5MVA S/S with Control Room at Nangalbibr including realignment of the existing 11KV feeders to shift new S/S. 55. Loans and Advances TOTAL (15) Voted ...		
(16) Construction of new 33KV line Killing to Khanapara & Installation of 33/11KV,5MVA S/S at Khanapara in Ri-Bhoi. 55. Loans and Advances TOTAL (16) Voted ...		
(17) Re-Engineering works of Umiam Stage-I Power Station,Sumer. 55. Loans and Advances TOTAL (17) Voted ...		
(18) Re-Engineering works of Umiam Stage-IV Power Station,Nongkhylllem. 55. Loans and Advances TOTAL (18) Voted ...		
(19) Replacing the meters & the metering system at interface/Boun dary with the Generators & Distributors alongwith establish- ment of a Central Data Centre at Nehu S/S. 55. Loans and Advances TOTAL (19) Voted ...		
(20) Payment Security for Power to be drawn from OTPC for opening of Letter of Credit. 55. Loans and Advances TOTAL (20) Voted ...		

GRANT - 11

1	2	3
	(Thousand)	(Thousand)
(21) Repayment of Loan component to REC Ltd. under RGGVY Fund. 55. Loans and Advances		
TOTAL (21) Voted ...		
(22) Payment of Interest and Principal Dues for RGGVY under REC (SCA). 55. Loans and Advances		
TOTAL (22) Voted ...		
(23) Loans (RIDF, Fisetc) 55. Loans and Advances	37,00,00	
TOTAL (23) Voted ...	37,00,00	
TOTAL 800 Voted ...	67,53,50	
<u>TOTAL STATE SCHEMES</u> Voted ...	70,53,50	
TOTAL 6801 Voted ...	70,53,50	
GRANT TOTAL Voted...	4,68,03,00	