

**GRANT - 10**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TRANSPORT SERVICES**

|         | REVENUE<br>(Thousand) | CAPITAL<br>(Thousand) | TOTAL<br>(Thousand) |
|---------|-----------------------|-----------------------|---------------------|
| Voted   | 58,66,50              | 19,22,00              | 77,88,50            |
| Charged | -                     | -                     | -                   |

II-The Heads under which this grant will be accounted for by the Transport Department

| Head of Expenditure                                  | Budget Estimates 2018-19 |                              |
|--|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            |
|  | (Thousand)               | (Thousand)                   |
| REVENUE SECTION                                      |                          |                              |
| A-General Services                                   |                          |                              |
| 2041 TAXES ON VEHICLES Voted ...                     | 15,49,80                 | 22,31,20                     |
| 2070 OTHER ADMINISTRATIVE SERVICES Voted ...         | 20,85,50                 |                              |
| C-Economic Services                                  |                          |                              |
| 2552 NORTH EASTERN AREAS Voted ...                   |                          |                              |
| CAPITAL SECTION                                      |                          |                              |
| C-Capital Account of Economic Services               |                          |                              |
| 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS Voted ... | 12,22,00                 |                              |
| 5053 CAPITAL OUTLAY ON CIVIL AVIATION Voted ...      | 1,50,00                  |                              |
| 5055 CAPITAL OUTLAY ON ROAD TRANSPORT Voted ...      | 5,50,00                  |                              |
| <b>GRAND TOTAL</b>                                   | <b>55,57,30</b>          | <b>22,31,20</b>              |
| REVENUE SECTION                                      |                          |                              |
| A-General Services                                   |                          |                              |
| 2041 TAXES ON VEHICLES                               |                          |                              |
| STATE SCHEMES  |                          |                              |
| 001 DIRECTION AND ADMINISTRATION -- Voted ...        | 5,69,80                  |                              |
| 101 COLLECTION CHARGES-- Voted ...                   |                          | 21,03,10                     |
| 102 INSPECTION OF MOTOR VEHICLES.-- Voted ...        | 2,30,00                  | 1,28,10                      |
| 800 OTHER EXPENDITURE.-- Voted ...                   | 7,50,00                  |                              |
| TOTAL STATE SCHEMES Voted ...                        | 15,49,80                 | 22,31,20                     |
| Charged ...  |                          |                              |
| TOTAL 2041 Voted ...                                 | 15,49,80                 | 22,31,20                     |
| Charged ...  |                          |                              |
| 2070 OTHER ADMINISTRATIVE SERVICES                   |                          |                              |
| STATE SCHEMES  |                          |                              |

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| 1   |             | 2          | 3          |
|---|-------------|------------|------------|
|   |             | (Thousand) | (Thousand) |
| 114 PURCHASE AND MAINTENANCE OF TRANSPORT--             | Voted ...   | 4,77,00    |            |
| 800 OTHER EXPENDITURE                                   | Voted ...   | 16,08,50   |            |
| TOTAL STATE SCHEMES                                     | Voted ...   | 20,85,50   |            |
|   | Charged ... |            |            |
| TOTAL 2070  | Voted ...   | 20,85,50   |            |
|   | Charged ... |            |            |
| C-Economic Services                                     |             |            |            |
| 2552 NORTH EASTERN AREAS                                |             |            |            |
| N.E.C   |             |            |            |
| 800 OTHER EXPENDITURE                                   | Voted ...   |            |            |
| TOTAL N.E.C   | Voted ...   |            |            |
|   | Charged ... |            |            |
| TOTAL 2552  | Voted ...   |            |            |
|   | Charged ... |            |            |
| CAPITAL SECTION   |             |            |            |
| C-Capital Account of Economic Services                  |             |            |            |
| 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS              |             |            |            |
| N.E.C   |             |            |            |
| 800 OTHER EXPENDITURE                                   | Voted ...   | 12,22,00   |            |
| TOTAL N.E.C   | Voted ...   | 12,22,00   |            |
|   | Charged ... |            |            |
| TOTAL 4552  | Voted ...   | 12,22,00   |            |
|   | Charged ... |            |            |
| 5053 CAPITAL OUTLAY ON CIVIL AVIATION                   |             |            |            |
| STATE SCHEMES   |             |            |            |
| 02 AIRPORTS.  |             |            |            |
| 102 AERODROMES.   | Voted ...   | 1,50,00    |            |
| TOTAL 02  | Voted ...   | 1,50,00    |            |
| TOTAL STATE SCHEMES                                     | Voted ...   | 1,50,00    |            |
|   | Charged ... |            |            |
| TOTAL 5053  | Voted ...   | 1,50,00    |            |
|   | Charged ... |            |            |
| 5055 CAPITAL OUTLAY ON ROAD TRANSPORT                   |             |            |            |
| STATE SCHEMES   |             |            |            |
| 050 LAND AND BUILDINGS--                                | Voted ...   | 31,00      |            |
| 102 ACQUISITION OF FLEET-                               | Voted ...   | 6,00       |            |
| 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS | Voted ...   |            |            |
| 800 OTHER EXPENDITURE-                                  | Voted ...   | 5,13,00    |            |
| TOTAL STATE SCHEMES                                     | Voted ...   | 5,50,00    |            |
|   | Charged ... |            |            |
| TOTAL 5055  | Voted ...   | 5,50,00    |            |
|   | Charged ... |            |            |
| GRAND TOTAL   | Voted ...   | 55,57,30   | 22,31,20   |
|   | Charged ... |            |            |
| <u>For Details of Foregoing See Below</u>               |             |            |            |

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| Head of Expenditure   | Budget Estimates 2018-19 |                              |
|---|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            |
|   | (Thousand)               | (Thousand)                   |
| REVENUE SECTION   |                          |                              |
| A-General Services  |                          |                              |
| 2041 TAXES ON VEHICLES                                      |                          |                              |
| <u>STATE SCHEMES</u>  |                          |                              |
| 001 DIRECTION AND ADMINISTRATION --                         |                          |                              |
| (01) Headquarter Organisation--                             |                          |                              |
| 01. Salaries  | 1,90,00                  |                              |
| 02. Wages   | 5,00                     |                              |
| 06. Medical Treatment                                       | 20,00                    |                              |
| 11. Domestic travel expenses                                | 15,00                    |                              |
| 13. Office Expenses   | 35,00                    |                              |
| 14. Rents, Rates and Taxes                                  | 5,00                     |                              |
| 16. Publications  | 10                       |                              |
| 26. Advertising and Publicity                               | 5,50                     |                              |
| 27. Minor Works   | 1,20                     |                              |
| 28. Professional Services                                   | 12,00                    |                              |
| 50. Other Charges   | 10,00                    |                              |
| 51. Motor Vehicles  |                          |                              |
| TOTAL (01) Voted ...  | 2,98,80                  |                              |
| (02) Establishment of Secretary,State Transport Authority-- |                          |                              |
| 01. Salaries  | 75,00                    |                              |
| 02. Wages   | 1,40                     |                              |
| 06. Medical Treatment                                       | 10,00                    |                              |
| 11. Domestic travel expenses                                | 60                       |                              |
| 13. Office Expenses   | 6,00                     |                              |
| 14. Rents, Rates and Taxes                                  |                          |                              |
| 16. Publications  |                          |                              |
| 22. Arms and Ammunitions                                    |                          |                              |
| 26. Advertising and Publicity                               | 60                       |                              |
| 28. Professional Services                                   |                          |                              |
| 50. Other Charges   | 10                       |                              |
| TOTAL (02) Voted ...  | 93,70                    |                              |
| (03) Survey Cell--  |                          |                              |
| 01. Salaries  | 32,00                    |                              |
| 02. Wages   | 1,00                     |                              |
| 06. Medical Treatment                                       | 2,00                     |                              |
| 11. Domestic travel expenses                                | 50                       |                              |
| 13. Office Expenses   | 1,00                     |                              |
| 50. Other Charges   |                          |                              |

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| 1  | 2          | 3          |
|--|------------|------------|
|  | (Thousand) | (Thousand) |
| TOTAL (03) Voted ...   | 36,50      |            |
| (04) Enforcement Machinery--   |            |            |
| 01. Salaries   | 38,00      |            |
| 02. Wages  | 1,00       |            |
| 06. Medical Treatment  | 2,00       |            |
| 11. Domestic travel expenses   | 50         |            |
| 13. Office Expenses  | 1,00       |            |
| 50. Other Charges  |            |            |
| TOTAL (04) Voted ...   | 42,50      |            |
| (05) Rehabilitation package of Meghalaya<br>Thransport Corporation Including Voluntary<br>Retirement Scheme - 04 -Pension/Gratuity |            |            |
| 01. Salaries   |            |            |
| 04. Pensionary Charges   | 60,00      |            |
| 13. Office Expenses  |            |            |
| TOTAL (05) Voted ...   | 60,00      |            |
| (06) Payment dues to MeSEB/Municipal Board /<br>Telephone Bill (BSNL)  |            |            |
| 01. Salaries   |            |            |
| 12. Foreign travel expenses  |            |            |
| 13. Office Expenses  | 6,50       |            |
| 14. Rents, Rates and Taxes   |            |            |
| TOTAL (06) Voted ...   | 6,50       |            |
| (07) Expenditure For Chairman/ Deputy<br>Chairman/Vice Chairman of Meghalaya Transport<br>Corporation.                             |            |            |
| 02. Wages  | 3,50       |            |
| 06. Medical Treatment  | 1,80       |            |
| 11. Domestic travel expenses   | 1,50       |            |
| 13. Office Expenses  | 1,50       |            |
| 20. Other Administrative expenses  | 3,50       |            |
| 50. Other Charges  | 5,50       |            |
| TOTAL (07) Voted ...   | 17,30      |            |
| (09) Computerization of the Office of the<br>Commissioner of Transport and District and<br>Transport Offices.                      |            |            |
| 13. Office Expenses  | 14,50      |            |
| TOTAL (09) Voted ...   | 14,50      |            |
| TOTAL 001 Voted ...  | 5,69,80    |            |
| 101 COLLECTION CHARGES--   |            |            |
| (01) Establishment of District Transport Officers<br>& Secy.etc.--   |            |            |
| 01. Salaries   |            | 7,24,50    |
| 02. Wages  |            | 25,00      |
| 06. Medical Treatment  |            | 27,00      |
| 11. Domestic travel expenses   |            | 10,00      |
| 13. Office Expenses  |            | 56,30      |
| 14. Rents, Rates and Taxes   |            | 13,00      |
| 16. Publications   |            |            |
| 26. Advertising and Publicity  |            | 6,95       |

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| Head of Expenditure   | Budget Estimates 2018-19 |                              |
|---|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            |
|   | (Thousand)               | (Thousand)                   |
| 27. Minor Works   |                          | 3,00                         |
| 50. Other Charges   |                          | 6,35                         |
| 51. Motor Vehicles  |                          |                              |
| 53. Major Works   |                          |                              |
| TOTAL (01) Voted ...  |                          | 8,72,10                      |
| (02) Expenditure on account of District Councils Share etc.-- |                          |                              |
| 13. Office Expenses   |                          |                              |
| 50. Other Charges   |                          | 11,50,00                     |
| TOTAL (02) Voted ...  |                          | 11,50,00                     |
| (03) Expenditure on account of Road Safety etc. ---           |                          |                              |
| 50. Other Charges   |                          | 81,00                        |
| TOTAL (03) Voted ...  |                          | 81,00                        |
| TOTAL 101 Voted ...   |                          | 21,03,10                     |
| 102 INSPECTION OF MOTOR VEHICLES.--                           |                          |                              |
| (01) Motor Vehicles Inspectors--                              |                          |                              |
| 01. Salaries  |                          | 1,11,00                      |
| 06. Medical Treatment   |                          | 11,45                        |
| 11. Domestic travel expenses                                  |                          | 5,65                         |
| 13. Office Expenses   |                          |                              |
| TOTAL (01) Voted ...  |                          | 1,28,10                      |
| (02) State Level Road Safety Council                          |                          |                              |
| 50. Other Charges   | 2,30,00                  |                              |
| TOTAL (02) Voted ...  | 2,30,00                  |                              |
| TOTAL 102 Voted ...   | 2,30,00                  | 1,28,10                      |
| 800 OTHER EXPENDITURE.--                                      |                          |                              |
| (02) Assistance to the Meghalaya Transport Corporation-       |                          |                              |
| 33. Subsidies   | 7,50,00                  |                              |
| TOTAL (02) Voted ...  | 7,50,00                  |                              |
| TOTAL 800 Voted ...   | 7,50,00                  |                              |
| <u>TOTAL STATE SCHEMES</u> Voted ...                          | 15,49,80                 | 22,31,20                     |
| TOTAL 2041 Voted ...  | 15,49,80                 | 22,31,20                     |
| 2070 OTHER ADMINISTRATIVE SERVICES                            |                          |                              |
| <u>STATE SCHEMES</u>  |                          |                              |
| 114 PURCHASE AND MAINTENANCE OF TRANSPORT--                   |                          |                              |
| (01) Pooled Transport Organisation--                          |                          |                              |
| 01. Salaries  | 3,50,00                  |                              |
| 02. Wages   | 2,50                     |                              |

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| 1  | 2          | 3          |
|--|------------|------------|
|  | (Thousand) | (Thousand) |
| 06. Medical Treatment  | 16,00      |            |
| 11. Domestic travel expenses   | 6,50       |            |
| 13. Office Expenses  | 18,00      |            |
| 14. Rents, Rates and Taxes   |            |            |
| 21. Supplies and Materials   | 8,50       |            |
| 26. Advertising and Publicity  | 50         |            |
| 27. Minor Works  |            |            |
| 50. Other Charges  | 5,00       |            |
| 51. Motor Vehicles   | 70,00      |            |
| 52. Machinery and Equipment  |            |            |
| 64. Write off/losses   |            |            |
| TOTAL (01)   | 4,77,00    |            |
| TOTAL 114  | 4,77,00    |            |
| 800 OTHER EXPENDITURE  |            |            |
| (01) Operation of Helicopter Services--  |            |            |
| 14. Rents, Rates and Taxes   | 16,00,00   |            |
| 26. Advertising and Publicity  | 5,00       |            |
| 50. Other Charges  | 3,50       |            |
| TOTAL (01)   | 16,08,50   |            |
| TOTAL 800  | 16,08,50   |            |
| <u>TOTAL STATE SCHEMES</u>   | 20,85,50   |            |
| TOTAL 2070   | 20,85,50   |            |
| C-Economic Services  |            |            |
| 2552 NORTH EASTERN AREAS   |            |            |
| <u>N.E.C</u>   |            |            |
| 800 OTHER EXPENDITURE  |            |            |
| (02) Construction of Inter State Bus Terminus at<br>Mawiong, East Khasi Hills District |            |            |
| 53. Major Works  |            |            |
| TOTAL (02)   |            |            |
| TOTAL 800  |            |            |
| <u>TOTAL N.E.C</u>   |            |            |
| TOTAL 2552   |            |            |
| CAPITAL SECTION  |            |            |
| C-Capital Account of Economic Services   |            |            |
| 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS  |            |            |
| <u>N.E.C</u>   |            |            |
| 800 OTHER EXPENDITURE  |            |            |
| (01) Construction of Inter State Bus Terminus at<br>Mawiong, East Khasi Hills District |            |            |
| 53. Major Works  | 12,22,00   |            |
| TOTAL (01)   | 12,22,00   |            |
| (02) Construction of Inter State Truck Terminus<br>at Mawlein, Ri Bhoi District        |            |            |
| 53. Major Works  |            |            |

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| Head of Expenditure   | Budget Estimates 2018-19 |                              |
|---|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            |
|   | (Thousand)               | (Thousand)                   |
| TOTAL (02) Voted ...  |                          |                              |
| TOTAL 800 Voted ...   | 12,22,00                 |                              |
| <u>TOTAL N.E.C</u> Voted ...  | 12,22,00                 |                              |
| TOTAL 4552 Voted ...  | 12,22,00                 |                              |
| 5053 CAPITAL OUTLAY ON CIVIL AVIATION   |                          |                              |
| <u>STATE SCHEMES</u>  |                          |                              |
| 02 AIRPORTS.  |                          |                              |
| 102 AERODROMES.   |                          |                              |
| (01) Construction of Baljek Airport,Tura.   |                          |                              |
| 53. Major Works   |                          |                              |
| TOTAL (01) Voted ...  |                          |                              |
| (02) Subsidy to Private Airlines.   |                          |                              |
| 33. Subsidies   |                          |                              |
| TOTAL (02) Voted ...  |                          |                              |
| (03) Upgradation of Umroi Airport.  |                          |                              |
| 53. Major Works   | 50,00                    |                              |
| TOTAL (03) Voted ...  | 50,00                    |                              |
| (04) Construction of Helipad at Shillong.   |                          |                              |
| 53. Major Works   | 1,00,00                  |                              |
| TOTAL (04) Voted ...  | 1,00,00                  |                              |
| TOTAL 102 Voted ...   | 1,50,00                  |                              |
| TOTAL 02 Voted ...  |                          |                              |
| Charged ...   |                          |                              |
| <u>TOTAL STATE SCHEMES</u> Voted ...  | 1,50,00                  |                              |
| TOTAL 5053 Voted ...  | 1,50,00                  |                              |
| 5055 CAPITAL OUTLAY ON ROAD TRANSPORT   |                          |                              |
| <u>STATE SCHEMES</u>  |                          |                              |
| 050 LAND AND BUILDINGS--  |                          |                              |
| (06) Construction of Boundaries and retaining walls for Office of the District Transport Officer Jowai. |                          |                              |
| 27. Minor Works   |                          |                              |
| TOTAL (06) Voted ...  |                          |                              |
| (09) Construction of Check Gate.  |                          |                              |
| 53. Major Works   |                          |                              |
| 54. Investments   |                          |                              |
| TOTAL (09) Voted ...  |                          |                              |

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| 1  | 2          | 3          |
|--|------------|------------|
|  | (Thousand) | (Thousand) |
| (10) Construction of Boundaries and Retaining Walls for District Offices Buildings.<br>53. Major Works<br>TOTAL (10) Voted ...                             |            |            |
| (11) Rconstruction of retaining walls and renovation for District Offices and Head Quarters.<br>27. Minor Works<br>53. Major Works<br>TOTAL (11) Voted ... | 31,00      |            |
| TOTAL 050 Voted ...  | 31,00      |            |
| 102 AQUISITION OF FLEET-   |            |            |
| (02) Testing of Equipment/Smoke motres--<br>27. Minor Works<br>52. Machinery and Equipment<br>TOTAL (02) Voted ...   |            |            |
| (04) Purchase of Testing Equipments.<br>27. Minor Works<br>TOTAL (04) Voted ...  | 6,00       |            |
| (05) Public Transport System for Rural Connectivity<br>54. Investments<br>TOTAL (05) Voted ...   |            |            |
| TOTAL 102 Voted ...  | 6,00       |            |
| 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS  |            |            |
| (01) Capital Contribution to Meghalaya Transport Corporation<br>54. Investments<br>TOTAL (01) Voted ...  |            |            |
| TOTAL 190 Voted ...  |            |            |
| 800 OTHER EXPENDITURE-   |            |            |
| (01) Capital Contribution to Meghalaya Transport Corporation--<br>54. Investments<br>55. Loans and Advances<br>TOTAL (01) Voted ...                        | 5,00,00    |            |
| (02) Mass Transport System.<br>27. Minor Works<br>TOTAL (02) Voted ...   |            |            |
| (03) Financial Assistance to Unemployed Youth<br>27. Minor Works<br>TOTAL (03) Voted ...   |            |            |
| (07) Pollution Control/Equipment & Machinery<br>27. Minor Works<br>TOTAL (07) Voted ...  |            |            |



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| Head of Expenditure   | Budget Estimates 2018-19 |                              |
|---|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            |
|   | (Thousand)               | (Thousand)                   |
| (08) Construction of Pump Shed, Purchase of Pump Shed, G.I Pipes (Distribution Lines) for Office of Commissioner of Transport Shillong<br>27. Minor Works<br>TOTAL (08) Voted ... |                          |                              |
| (13) Renovation of office boundary retaining walls of Commissioner of Transport Office, Shillong<br>27. Minor Works<br>TOTAL (13) Voted ...                                       |                          |                              |
| (14) Financial Assistance to un employed youth to run Transport Services in Rural Areas.<br>31. Grants - in - aid (Salary)<br>TOTAL (14) Voted ...                                |                          |                              |
| (15) Motor Driving School.<br>26. Advertising and Publicity<br>31. Grants - in - aid (Salary)<br>50. Other Charges<br>TOTAL (15) Voted ...  | 3,00<br>3,00             |                              |
| (21) Financial Assistance to Un-Employed Educated Youth to run Transport Services.<br>31. Grants - in - aid (Salary)<br>TOTAL (21) Voted ...                                      |                          |                              |
| (22) Ropeways<br>53. Major Works<br>TOTAL (22) Voted ...  |                          |                              |
| (23) Construction of Bus / Truck Terminus<br>53. Major Works<br>TOTAL (23) Voted ...  |                          |                              |
| (24) Inland Water Ways.<br>53. Major Works<br>TOTAL (24) Voted ...  |                          |                              |
| (25) Cable Cars.<br>53. Major Works<br>TOTAL (25) Voted ...   |                          |                              |
| (26) Motor Driving Institute<br>53. Major Works<br>TOTAL (26) Voted ...   | 10,00<br>10,00           |                              |
| (27) Insurance for Drivers<br>50. Other Charges   |                          |                              |

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| 1                          |           | 2               | 3               |
|----------------------------|-----------|-----------------|-----------------|
|                            |           | (Thousand)      | (Thousand)      |
| TOTAL (27)                 | Voted ... |                 |                 |
| TOTAL 800                  | Voted ... | 5,13,00         |                 |
| <u>TOTAL STATE SCHEMES</u> | Voted ... | 5,50,00         |                 |
| TOTAL 5055                 | Voted ... | 5,50,00         |                 |
| <b>GRANT TOTAL</b>         | Voted...  | <b>55,57,30</b> | <b>22,31,20</b> |