

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	30,57,00	-	30,57,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2040 SALES TAX Voted ...	10,85,44	19,71,56
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES Voted ...		
GRAND TOTAL	10,85,44	19,71,56
REVENUE SECTION		
A-General Services		
2040 SALES TAX		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION Voted ...	9,56,14	6,85
101 COLLECTION CHARGES- Voted ...	1,29,30	19,64,71
TOTAL STATE SCHEMES Voted ...	10,85,44	19,71,56
Charged ...		
TOTAL 2040 Voted ...	10,85,44	19,71,56
Charged ...		
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		
STATE SCHEMES		
101 COLLECTION CHARGES ON ENTERTAINMENT TAX -- Voted ...		
102 COLLECTION CHARGES BETTING TAX.-- Voted ...		
TOTAL STATE SCHEMES Voted ...		
Charged ...		
TOTAL 2045 Voted ...		
Charged ...		
GRAND TOTAL Voted ...	10,85,44	19,71,56
Charged ...		
<u>For Details of Foregoing See Below</u>		

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1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2040 SALES TAX		
<u>STATE SCHEMES</u>		
001 DIRECTION AND ADMINISTRATION		
(01) Directorate Level Organisation		
01. Salaries	7,07,00	
02. Wages	1,60	
06. Medical Treatment	7,00	
11. Domestic travel expenses	5,10	
13. Office Expenses	50,00	
14. Rents, Rates and Taxes		
16. Publications		
26. Advertising and Publicity	55	
28. Professional Services	2,00	
50. Other Charges		
TOTAL (01) Voted ...	7,73,25	
(03) VAT related Publicity/Awareness Campaign		
13. Office Expenses	2,00	
14. Rents, Rates and Taxes		
TOTAL (03) Voted ...	2,00	
(04) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)		
13. Office Expenses	4,00	6,85
14. Rents, Rates and Taxes	2,00	
TOTAL (04) Voted ...	6,00	6,85
(05) Computerisation for Value Added Tax(VAT)		
11. Domestic travel expenses	1,00	
13. Office Expenses	20,00	
TOTAL (05) Voted ...	21,00	
(06) Expenditure of Chairman/Co-Chairman/Vice-Chairman & Deputy Chairman of the State Level Board/Council,etc. under MCRM.		
02. Wages	19,20	
06. Medical Treatment	14,00	
11. Domestic travel expenses	20,55	
13. Office Expenses	9,34	
20. Other Administrative expenses	2,10	
50. Other Charges	8,70	
TOTAL (06) Voted ...	73,89	
(07) Mission Mode of Project for Computerization of Commercial Taxes Administration for the State of Meghalaya		
13. Office Expenses	20,00	
TOTAL (07) Voted ...	20,00	
(08) Implementation of Goods and Service Tax		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses	60,00	
TOTAL (08) Voted ...	60,00	
TOTAL 001 Voted ...	9,56,14	6,85
101 COLLECTION CHARGES-		
(01) District Level Offices-		
01. Salaries		14,50,56
02. Wages		6,80
06. Medical Treatment		15,90
11. Domestic travel expenses		9,50
13. Office Expenses		19,00
14. Rents, Rates and Taxes		42,25
16. Publications		
26. Advertising and Publicity		
50. Other Charges		
51. Motor Vehicles		
TOTAL (01) Voted ...		15,44,01
(02) Enforcement Branch-		
01. Salaries	1,25,00	3,90,00
02. Wages	80	1,45
06. Medical Treatment	1,00	6,00
11. Domestic travel expenses	50	2,50
13. Office Expenses	2,00	5,00
14. Rents, Rates and Taxes		15,75
TOTAL (02) Voted ...	1,29,30	4,20,70
TOTAL 101 Voted ...	1,29,30	19,64,71
<u>TOTAL STATE SCHEMES</u> Voted ...	10,85,44	19,71,56
TOTAL 2040 Voted ...	10,85,44	19,71,56
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		
<u>STATE SCHEMES</u>		
101 COLLECTION CHARGES ON ENTERTAINMENT TAX --		
(01) Expenditure on Printing of Entertainment Tax Stamp.--		
21. Supplies and Materials		
TOTAL (01) Voted ...		
TOTAL 101 Voted ...		
102 COLLECTION CHARGES BETTING TAX.--		
(01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"		
21. Supplies and Materials		
TOTAL (01) Voted ...		

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1		2	3
		(Thousand)	(Thousand)
TOTAL 102	Voted ...		
<u>TOTAL STATE SCHEMES</u>	Voted ...		
TOTAL 2045	Voted ...		
GRANT TOTAL	Voted...	10,85,44	19,71,56