

**GRANT - 08**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF STATE EXCISE**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	19,92,00	-	19,92,00
Charged	-	-	-

**II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps**

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION A-General Services 2039 STATE EXCISE	Voted ... 4,37,14	15,54,86
<b>GRAND TOTAL</b>	4,37,14	15,54,86
REVENUE SECTION A-General Services 2039 STATE EXCISE  STATE SCHEMES 001 DIRECTION AND ADMINISTRATION- 800 OTHER EXPENDITURE TOTAL STATE SCHEMES  TOTAL 2039	Voted ... 4,37,14 Voted ... 4,37,14 Voted ... 4,37,14 Charged ... 4,37,14 Voted ... 4,37,14 Charged ...	15,54,86  15,54,86  15,54,86  15,54,86
<b>GRAND TOTAL</b>	Voted ... 4,37,14 Charged ...	15,54,86
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION  A-General Services 2039 STATE EXCISE  <u>STATE SCHEMES</u> 001 DIRECTION AND ADMINISTRATION- (01) Head Quarters Establishment-- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses	1,99,19 2,65 9,50 3,00	

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1	2	3
	(Thousand)	(Thousand)
13. Office Expenses	11,00	
14. Rents, Rates and Taxes	9,05	
26. Advertising and Publicity	50	
50. Other Charges	1,00	
TOTAL (01)	Voted ... 2,35,89	
(02) Enforcement Branch--		
01. Salaries	1,10,19	
02. Wages	1,99	
06. Medical Treatment	50	
11. Domestic travel expenses	4,00	
13. Office Expenses	3,00	
14. Rents, Rates and Taxes		
41. Secret Service Expenditure		
50. Other Charges		
TOTAL (02)	Voted ... 1,19,68	
(03) District Establishment--		
01. Salaries		14,48,52
02. Wages		12,98
06. Medical Treatment		28,60
11. Domestic travel expenses		19,60
13. Office Expenses		37,50
14. Rents, Rates and Taxes		6,16
16. Publications		
27. Minor Works		
50. Other Charges		50
51. Motor Vehicles		1,00
TOTAL (03)	Voted ...	15,54,86
(05) Expenditure for District Temperance Committee--		
11. Domestic travel expenses		
TOTAL (05)	Voted ...	
(06) Establishment of Central Ware-House at Tura--		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
21. Supplies and Materials		
TOTAL (06)	Voted ...	
(07) Buildings		
27. Minor Works		
TOTAL (07)	Voted ...	
(08) Assistance		
02. Wages		
13. Office Expenses	5,00	
TOTAL (08)	Voted ... 5,00	
(09) Prohibitriion		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		
50. Other Charges		
TOTAL (09) Voted ...		
(10) Computerisation in Excise		
13. Office Expenses	10,00	
27. Minor Works		
TOTAL (10) Voted ...	10,00	
(11) Chemical Examiner Attached to Headquarter.		
01. Salaries	13,25	
02. Wages	65	
06. Medical Treatment		
11. Domestic travel expenses	1,00	
13. Office Expenses	5,00	
TOTAL (11) Voted ...	19,90	
(12) Establishment of the Office of the Joint Commissioner of Excise, Tura		
01. Salaries	32,12	
02. Wages	1,35	
06. Medical Treatment	2,00	
11. Domestic travel expenses	1,20	
13. Office Expenses	8,00	
14. Rents, Rates and Taxes	2,00	
TOTAL (12) Voted ...	46,67	
TOTAL 001 Voted ...	4,37,14	15,54,86
800 OTHER EXPENDITURE		
(01) Payment of Decretal Amount		
13. Office Expenses		
50. Other Charges		
TOTAL (01) Voted ...		
TOTAL 800 Voted ...		
TOTAL STATE SCHEMES Voted ...	4,37,14	15,54,86
TOTAL 2039 Voted ...	4,37,14	15,54,86
GRANT TOTAL Voted...	4,37,14	15,54,86