

GRANT - 06

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	55,04,00	-	55,04,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the Revenue And Disaster Management

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2029 LAND REVENUE Voted ...	18,85,00	3,62,00
B-Social Services		
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES Voted ...	29,59,10	2,97,90
2250 OTHER SOCIAL SERVICES Voted ...		
C-Economic Services		
3475 OTHER GENERAL ECONOMIC SERVICES Voted ...		
CAPITAL SECTION		
F-Loans and Advances		
6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. Voted ...		
6401 LOANS FOR CROP HUSBANDRY Voted ...		
GRAND TOTAL	48,44,10	6,59,90
REVENUE SECTION		
A-General Services		
2029 LAND REVENUE		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION Voted ...	2,30	3,62,00
102 SURVEY AND SETTLEMENT OPERATION-- Voted ...	6,17,41	
103 LAND RECORDS-- Voted ...	12,65,29	
800 OTHER EXPENDITURE. Voted ...		
TOTAL STATE SCHEMES Voted ...	18,85,00	3,62,00
Charged ...		
TOTAL 2029 Voted ...	18,85,00	3,62,00
Charged ...		
B-Social Services		
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES		

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1	2	3
	(Thousand)	(Thousand)
STATE SCHEMES		
02 FLOODS,CYCLONE ETC.,		
800 OTHER EXPENDITURE Voted ...		
TOTAL 02 Voted ...		
05 STATE DISASTER RESPONSE FUND		
901 DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND Voted ...	28,00,00	
TOTAL 05 Voted ...	28,00,00	
80 GENERAL		
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS. Voted ...	43,60	1,33,17
102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS Voted ...		
800 OTHER EXPENDITURE Voted ...	1,15,50	1,64,73
TOTAL 80 Voted ...	1,59,10	2,97,90
TOTAL STATE SCHEMES Voted ...	29,59,10	2,97,90
	Charged ...	
TOTAL 2245 Voted ...	29,59,10	2,97,90
	Charged ...	
2250 OTHER SOCIAL SERVICES		
STATE SCHEMES		
101 DONATION FOR CHARITABLE PURPOSES -- Voted ...		
TOTAL STATE SCHEMES Voted ...		
	Charged ...	
TOTAL 2250 Voted ...		
	Charged ...	
C-Economic Services		
3475 OTHER GENERAL ECONOMIC SERVICES		
STATE SCHEMES		
201 LAND CEILINGS(OTHER THAN AGRICULTURAL LAND) Voted ...		
TOTAL STATE SCHEMES Voted ...		
	Charged ...	
TOTAL 3475 Voted ...		
	Charged ...	
CAPITAL SECTION		
F-Loans and Advances		
6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.		
STATE SCHEMES		
02 WELFARE OF SCHEDULED TRIBES.		
800 Other expenditure Voted ...		
TOTAL 02 Voted ...		
TOTAL STATE SCHEMES Voted ...		
	Charged ...	
TOTAL 6225 Voted ...		
	Charged ...	
6401 LOANS FOR CROP HUSBANDRY		
STATE SCHEMES		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
103 SEEDS Voted ...		
105 MANURES & FERTILIZERS Voted ...		
800 OTHER LOANS Voted ...		
TOTAL STATE SCHEMES Voted ...		
Charged ...		
TOTAL 6401 Voted ...		
Charged ...		
GRAND TOTAL Voted ...	48,44,10	6,59,90
Charged ...		
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
A-General Services		
2029 LAND REVENUE		
<u>STATE SCHEMES</u>		
001 DIRECTION AND ADMINISTRATION		
(01) Establishment in Districts		
01. Salaries		3,30,00
02. Wages		1,30
06. Medical Treatment		9,20
11. Domestic travel expenses		9,50
13. Office Expenses		11,40
14. Rents, Rates and Taxes		20
16. Publications		25
28. Professional Services		
50. Other Charges		15
TOTAL (01) Voted ...		3,62,00
(02) Land Reform Commision		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
28. Professional Services		
50. Other Charges		
TOTAL (02) Voted ...		
(03) Payment due To Me.S.E.B/ Municipal Board/Telephone. Bills (BSNL)		
13. Office Expenses	55	
14. Rents, Rates and Taxes	1,75	
TOTAL (03) Voted ...	2,30	

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1	2	3
	(Thousand)	(Thousand)
TOTAL 001 Voted ...	2,30	3,62,00
102 SURVEY AND SETTLEMENT OPERATION--		
(01) General and Controlling Establishment for Surveys-		
01. Salaries	1,18,00	
02. Wages	2	
06. Medical Treatment	2,15	
11. Domestic travel expenses	1,80	
13. Office Expenses	1,00	
14. Rents, Rates and Taxes	15	
16. Publications	5	
26. Advertising and Publicity	5	
27. Minor Works	2	
50. Other Charges	2	
TOTAL (01) Voted ...	1,23,26	
(02) Drawing Section for Surveys		
01. Salaries	26,00	
02. Wages		
03. Overtime Allowance		
06. Medical Treatment	2,10	
21. Supplies and Materials	30	
50. Other Charges	2	
TOTAL (02) Voted ...	28,42	
(03) Reproduction Section for Surveys		
01. Salaries	58,54	
02. Wages	2	
06. Medical Treatment	1,80	
21. Supplies and Materials	45	
50. Other Charges		
52. Machinery and Equipment	30	
TOTAL (03) Voted ...	61,11	
(04) Traverse Section for Survey		
01. Salaries	2,83,00	
06. Medical Treatment	3,00	
11. Domestic travel expenses	5,00	
13. Office Expenses	2,80	
14. Rents, Rates and Taxes		
50. Other Charges	2	
TOTAL (04) Voted ...	2,93,82	
(05) Establishment Of Survey School		
01. Salaries	90,00	
02. Wages	1,40	
06. Medical Treatment	1,70	
11. Domestic travel expenses	1,60	
13. Office Expenses	3,50	
14. Rents, Rates and Taxes	50	
21. Supplies and Materials	2,50	
27. Minor Works	1,40	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends	1,10	
50. Other Charges	10	
52. Machinery and Equipment	1,50	
TOTAL (05) Voted ...	1,05,30	
(06) Settlement Operation		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
16. Publications		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (06) Voted ...		
(07) Training For Survey Officers		
11. Domestic travel expenses	25	
26. Advertising and Publicity		
28. Professional Services	2,50	
34. Scholarships and Stipends	80	
50. Other Charges		
TOTAL (07) Voted ...	3,55	
(08) Eviction Operation		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
41. Secret Service Expenditure		
TOTAL (08) Voted ...		
(09) State Boundary Demarcation and Pillar Construction		
27. Minor Works	1,40	
53. Major Works		
TOTAL (09) Voted ...	1,40	
(10) Training for M.S.C./M.P.S Officers and Other Officers, etc.,		
13. Office Expenses	55	
34. Scholarships and Stipends		
50. Other Charges		
TOTAL (10) Voted ...	55	

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1	2	3
	(Thousand)	(Thousand)
TOTAL 102 Voted ...	6,17,41	
103 LAND RECORDS--		
(01) Directorate of Land Records		
01. Salaries	1,04,00	
02. Wages	1,15	
06. Medical Treatment	10,00	
11. Domestic travel expenses	2,50	
13. Office Expenses	7,50	
14. Rents, Rates and Taxes	5	
16. Publications	5	
28. Professional Services		
50. Other Charges		
TOTAL (01) Voted ...	1,25,25	
(02) Land Reforms and Land Records		
01. Salaries		
TOTAL (02) Voted ...		
(06) Land Tenure Research Cell for Land Reforms Legislation		
01. Salaries	20,09	
06. Medical Treatment	30	
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
TOTAL (06) Voted ...	20,39	
(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc.		
01. Salaries	2,85,00	
06. Medical Treatment	5,20	
11. Domestic travel expenses	7,50	
13. Office Expenses	1,66,50	
50. Other Charges		
TOTAL (07) Voted ...	4,64,20	
(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms		
01. Salaries	4,20,00	
02. Wages		
06. Medical Treatment	10	
11. Domestic travel expenses	8,00	
13. Office Expenses	47,50	
50. Other Charges	11,00	
TOTAL (09) Voted ...	4,86,60	
(10) Establishment of a Cell for implementation of Metric System of Land Records		
01. Salaries	26,00	
06. Medical Treatment	1,50	
11. Domestic travel expenses	55	
13. Office Expenses	20,80	
50. Other Charges		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (10) Voted ...	48,85	
(11) Land Reforms and Land Records-Grant to the District Councils 31. Grants - in - aid (Salary)	60,00	
TOTAL (11) Voted ...	60,00	
(12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission. 13. Office Expenses		
TOTAL (12) Voted ...		
(13) Procurement of Surveys Equipment. 13. Office Expenses 50. Other Charges	40,00	
TOTAL (13) Voted ...	40,00	
(14) Computerisation of Land Records and Cadastral Map. 13. Office Expenses 50. Other Charges	20,00	
TOTAL (14) Voted ...	20,00	
TOTAL 103 Voted ...	12,65,29	
800 OTHER EXPENDITURE.		
(01) Payment of degretal amount. 13. Office Expenses 50. Other Charges		
TOTAL (01) Voted ...		
TOTAL 800 Voted ...		
<u>TOTAL STATE SCHEMES</u> Voted ...	18,85,00	3,62,00
TOTAL 2029 Voted ...	18,85,00	3,62,00
B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES <u>STATE SCHEMES</u>		
02 FLOODS,CYCLONE ETC., 800 OTHER EXPENDITURE		
(02) District Relief Committee 11. Domestic travel expenses		
TOTAL (02) Voted ...		
TOTAL 800 Voted ...		
TOTAL 02 Voted ...		
Charged ...		

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1	2	3
	(Thousand)	(Thousand)
05 STATE DISASTER RESPONSE FUND		
901 DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND		
(01) Financial Assistance to the Victims of Natural Calamities		
09 Others		
50. Other Charges	28,00,00	
TOTAL 09	28,00,00	
TOTAL (01) Voted ...	28,00,00	
TOTAL 901 Voted ...	28,00,00	
TOTAL 05 Voted ...	28,00,00	
Charged ...		
80 GENERAL		
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.		
(01) Creation of Website for Disaster Management.		
13. Office Expenses		
26. Advertising and Publicity	5,50	
50. Other Charges	5,50	
TOTAL (01) Voted ...	11,00	
(02) Training on Disaster Mangement.		
02. Wages	3,00	37,69
11. Domestic travel expenses	2,00	2,70
13. Office Expenses	3,00	21,00
21. Supplies and Materials	80	33,78
26. Advertising and Publicity	4,00	13,00
50. Other Charges	16,50	25,00
TOTAL (02) Voted ...	29,30	1,33,17
(03) Establishment of Libraries.		
13. Office Expenses		
21. Supplies and Materials	2,20	
50. Other Charges	1,10	
TOTAL (03) Voted ...	3,30	
(05) Training of Community Volunteers in Disaster Management Response in selected 30 most flood prone District of Ampati		
36. Grants-in-aid General (Non-Salary)		
TOTAL (05) Voted ...		
TOTAL 101 Voted ...	43,60	1,33,17
102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS		
(01) Other Disaster Management Projects		
36. Grants-in-aid General (Non-Salary)		
TOTAL (01) Voted ...		
(02) Strengthening of SDMA and DDMA.		
36. Grants-in-aid General (Non-Salary)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (02) Voted ...		
TOTAL 102 Voted ...		
800 OTHER EXPENDITURE		
(01) Human Resource Support in Disaster Management		
01. Salaries	20,00	70,00
02. Wages	2,00	25,13
06. Medical Treatment	2,00	11,00
11. Domestic travel expenses	7,75	18,20
13. Office Expenses	36,50	18,00
16. Publications	30	1,40
26. Advertising and Publicity	3,00	14,00
50. Other Charges	43,95	7,00
TOTAL (01) Voted ...	1,15,50	1,64,73
TOTAL 800 Voted ...	1,15,50	1,64,73
TOTAL 80 Voted ...	95,10	2,97,90
Charged ...		
<u>TOTAL STATE SCHEMES</u> Voted ...	29,59,10	2,97,90
TOTAL 2245 Voted ...	29,59,10	2,97,90
2250 OTHER SOCIAL SERVICES		
<u>STATE SCHEMES</u>		
101 DONATION FOR CHARITABLE PURPOSES --		
(02) Award for Essay, Drawing and Painting competition in Disaster Reduction.		
50. Other Charges		
TOTAL (02) Voted ...		
TOTAL 101 Voted ...		
<u>TOTAL STATE SCHEMES</u> Voted ...		
TOTAL 2250 Voted ...		
C-Economic Services		
3475 OTHER GENERAL ECONOMIC SERVICES		
<u>STATE SCHEMES</u>		
201 LAND CEILINGS(OTHER THAN AGRICULTURAL LAND)		
(01) Compensation for acquired Zamindari Estates		
50. Other Charges		
TOTAL (01) Voted ...		
(02) Compensation for acquisition of Jotedari Estates-		
50. Other Charges		

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1	2	3
	(Thousand)	(Thousand)
TOTAL (02) Voted ...		
(03) Compensation for acquisition of Annuity Rights 50. Other Charges		
TOTAL (03) Voted ...		
(04) Cadastral Survey 50. Other Charges		
TOTAL (04) Voted ...		
(05) Establishment of compensation of the offices-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses		
TOTAL (05) Voted ...		
TOTAL 201 Voted ...		
<u>TOTAL STATE SCHEMES</u> Voted ...		
TOTAL 3475 Voted ...		
 CAPITAL SECTION		
F-Loans and Advances 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.		
<u>STATE SCHEMES</u>		
02 WELFARE OF SCHEDULED TRIBES.		
800 Other expenditure		
(01) Loans for Welfare of Scheduled Tribes and District Councils 54. Investments		
TOTAL (01) Voted ...		
(02) Loans to Garo Hills District Council for Acquired Zamindari Estate 54. Investments		
TOTAL (02) Voted ...		
TOTAL 800 Voted ...		
TOTAL 02 Voted ...		
Charged ...		
<u>TOTAL STATE SCHEMES</u> Voted ...		
TOTAL 6225 Voted ...		
6401 LOANS FOR CROP HUSBANDRY		
<u>STATE SCHEMES</u>		
103 SEEDS		
(01) Seed Loans 54. Investments		
TOTAL (01) Voted ...		
TOTAL 103 Voted ...		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
105 MANURES & FERTILIZERS		
(01) Loans for Manures and Fertilizers		
54. Investments		
TOTAL (01) Voted ...		
TOTAL 105 Voted ...		
800 OTHER LOANS		
(01) Loans and Advances to Cultivators		
54. Investments		
TOTAL (01) Voted ...		
(02) Loan to Meghalaya Apex Bank for relending to Cultivators		
54. Investments		
TOTAL (02) Voted ...		
TOTAL 800 Voted ...		
<u>TOTAL STATE SCHEMES</u> Voted ...		
TOTAL 6401 Voted ...		
GRANT TOTAL Voted...	48,44,10	6,59,90