

**GRANT - 05**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	81,00,00	-	81,00,00
Charged	-	-	-

**II-The Heads under which this grant will be accounted for by the Election**

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2015 ELECTIONS	Voted ...	44,08,35
	36,91,65	
<b>GRAND TOTAL</b>	36,91,65	44,08,35
REVENUE SECTION		
A-General Services		
2015 ELECTIONS		
STATE SCHEMES		
102 ELECTORAL OFFICERS -	Voted ...	10,49,48
	3,42,41	
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	Voted ...	11,14,57
	6,82,80	
104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	Voted ...	3,60,60
	9,00	
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	Voted ...	9,91,60
	25,24,44	
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	Voted ...	8,32,10
	1,18,00	
107 ELECTION TRIBUNALS	Voted ...	
	5,00	
800 OTHER EXPENDITURE	Voted ...	60,00
	10,00	
TOTAL STATE SCHEMES	Voted ...	44,08,35
	36,91,65	
	Charged ...	
TOTAL 2015	Voted ...	44,08,35
	36,91,65	
	Charged ...	
<b>GRAND TOTAL</b>	Voted ...	44,08,35
	36,91,65	
	Charged ...	
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
A-General Services		
2015 ELECTIONS		

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1	2	3
	(Thousand)	(Thousand)
<u>STATE SCHEMES</u>		
102 ELECTORAL OFFICERS -		
(01) Chief Electoral Officer and his establishment at Headquarter -		
00. -		
01. Salaries	2,10,16	
02. Wages	2,00	
06. Medical Treatment	10,00	
11. Domestic travel expenses	4,00	
13. Office Expenses	8,00	
14. Rents, Rates and Taxes		
16. Publications	2,50	
26. Advertising and Publicity	1,00	
50. Other Charges	9,75	
52. Machinery and Equipment		
TOTAL (01) Voted ...	2,47,41	
(02) Election Officers and office establishment in the Districts-		
01. Salaries		5,67,83
02. Wages		17,00
06. Medical Treatment		21,00
11. Domestic travel expenses		18,70
13. Office Expenses		40,00
14. Rents, Rates and Taxes		1,00
16. Publications		1,85
26. Advertising and Publicity		1,50
28. Professional Services		
50. Other Charges		52,50
51. Motor Vehicles		3,50
52. Machinery and Equipment		6,50
TOTAL (02) Voted ...		7,31,38
(03) Election Officers and Office Establishment in the sub-division-		
01. Salaries		1,31,50
02. Wages		7,00
06. Medical Treatment		3,00
11. Domestic travel expenses		7,80
13. Office Expenses		14,30
14. Rents, Rates and Taxes		
16. Publications		1,70
26. Advertising and Publicity		2,00
28. Professional Services		
50. Other Charges		15,80
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (03) Voted ...		1,83,10
(04) Delimitation of Constituencies		
00. -		
01. Salaries		
02. Wages		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 50. Other Charges 51. Motor Vehicles TOTAL (04) Voted ...		
(05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs) 00. - 50. Other Charges TOTAL (05) Voted ...	95,00 95,00	1,35,00 1,35,00
TOTAL 102 Voted ...	3,42,41	10,49,48
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS (01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 26. Advertising and Publicity 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01) Voted ...	54,60 1,80 2,80 2,50 3,95  2,50 1,00  1,22,20   1,91,35	4,34,88 24,50 21,40 62,35 71,20 1,30 6,50  4,90  86,00 2,50 1,00 7,16,53
(02) Expenditure on photo identity Cards to Voters 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 28. Professional Services 30. Other Contractual Services	2,90 20,55  2,50 1,00	4,30 2,20 25 8,50 39,20 22 4,50 3,80

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1	2	3
	(Thousand)	(Thousand)
50. Other Charges	1,50,00	48,80
51. Motor Vehicles		2,00
52. Machinery and Equipment		50
TOTAL (02) Voted ...	1,76,95	1,14,27
(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers		
01. Salaries		10,00
02. Wages		50
11. Domestic travel expenses	4,50	7,00
13. Office Expenses	50,00	19,00
14. Rents, Rates and Taxes		
16. Publications	2,50	4,00
26. Advertising and Publicity	1,00	1,90
50. Other Charges	96,50	1,51,00
51. Motor Vehicles		15,47
52. Machinery and Equipment		45
TOTAL (03) Voted ...	1,54,50	2,09,32
(04) Expenditure on Voters Awareness and Voters Education		
01. Salaries		12,00
02. Wages		60
11. Domestic travel expenses	2,50	2,25
13. Office Expenses	2,20	5,50
14. Rents, Rates and Taxes		20
16. Publications	3,50	20
26. Advertising and Publicity	1,80	20
50. Other Charges	1,50,00	53,50
52. Machinery and Equipment		
TOTAL (04) Voted ...	1,60,00	74,45
TOTAL 103 Voted ...	6,82,80	11,14,57
104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY		
(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-		
00. -		
01. Salaries		50,00
02. Wages		9,50
06. Medical Treatment		50
11. Domestic travel expenses		15,00
13. Office Expenses		30,00
14. Rents, Rates and Taxes		50
16. Publications		2,20
26. Advertising and Publicity		20,00
28. Professional Services		70
50. Other Charges	4,50	30,00
51. Motor Vehicles		2,00
52. Machinery and Equipment		60
TOTAL (01) Voted ...	4,50	1,61,00

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously 00. -		
01. Salaries		32,00
02. Wages		3,00
06. Medical Treatment		60
11. Domestic travel expenses		10,00
13. Office Expenses		50,00
16. Publications		2,00
26. Advertising and Publicity		2,00
50. Other Charges	4,50	1,00,00
TOTAL (02) Voted ...	4,50	1,99,60
TOTAL 104 Voted ...	9,00	3,60,60
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		
(01) Expenditure on Election to Lok Sabha and Rajya Sabha-		
01. Salaries		18,50
02. Wages		5,50
06. Medical Treatment		
11. Domestic travel expenses		16,40
13. Office Expenses		73,50
14. Rents, Rates and Taxes		
16. Publications		19,50
26. Advertising and Publicity		2,00
28. Professional Services		95,50
50. Other Charges	24,99,44	4,26,00
51. Motor Vehicles		10,00
52. Machinery and Equipment		
TOTAL (01) Voted ...	24,99,44	6,66,90
(02) Expenditure on Bye-Election to the Ls/Rs		
01. Salaries		13,00
02. Wages		2,50
06. Medical Treatment		
11. Domestic travel expenses		8,00
13. Office Expenses		50,00
14. Rents, Rates and Taxes		
16. Publications		1,50
26. Advertising and Publicity		1,50
50. Other Charges	25,00	2,48,20
51. Motor Vehicles		
TOTAL (02) Voted ...	25,00	3,24,70
(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers		

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1	2	3
	(Thousand)	(Thousand)
00. -		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
TOTAL (03) Voted ...		
(04) Expenditure on Voters Awareness Campaign.		
00. -		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
TOTAL (04) Voted ...		
TOTAL 105 Voted ...	25,24,44	9,91,60
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE		
(01) Expenditure on Election to State Legislative Assembly-		
01. Salaries		27,00
02. Wages		6,50
11. Domestic travel expenses		30,90
13. Office Expenses		1,13,00
16. Publications		16,20
26. Advertising and Publicity		7,00
50. Other Charges	1,00,00	3,45,00
51. Motor Vehicles		10,00
TOTAL (01) Voted ...	1,00,00	5,55,60
(02) Expenditure on Bye-Election to the State Legislative Assembly-		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
26. Advertising and Publicity		
50. Other Charges	14,00	8,50
TOTAL (02) Voted ...	14,00	8,50
(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers		
00. -		
01. Salaries		4,50
02. Wages		1,50
11. Domestic travel expenses		2,50
13. Office Expenses		6,50
16. Publications		1,50
26. Advertising and Publicity		1,50
50. Other Charges	2,00	2,50,00
TOTAL (03) Voted ...	2,00	2,68,00
(04) Expenditure on Voters Awareness Campaign		
00. -		
06. Medical Treatment		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges	2,00	
TOTAL (04)	Voted ... 2,00	
TOTAL 106	Voted ... 1,18,00	8,32,10
107 ELECTION TRIBUNALS		
(01) Election Tribunal		
00. -		
50. Other Charges	5,00	
TOTAL (01)	Voted ... 5,00	
TOTAL 107	Voted ... 5,00	
800 OTHER EXPENDITURE		
(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.		
13. Office Expenses	10,00	60,00
TOTAL (01)	Voted ... 10,00	60,00
TOTAL 800	Voted ... 10,00	60,00
<u>TOTAL STATE SCHEMES</u>	Voted ... 36,91,65	44,08,35
TOTAL 2015	Voted ... 36,91,65	44,08,35
GRANT TOTAL	Voted... 36,91,65	44,08,35