

**GRANT - 04**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JUSTICE**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	56,89,22	-	56,89,22
Charged	11,73,60	-	11,73,60

II-The Heads under which this grant will be accounted for by the Law(A)

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2014 ADMINISTRATION OF JUSTICE-		
Voted ...	50,98,92	5,90,30
Charged ...	11,73,60	
<b>GRAND TOTAL</b>	<b>62,72,52</b>	<b>5,90,30</b>
REVENUE SECTION		
A-General Services		
2014 ADMINISTRATION OF JUSTICE-		
STATE SCHEMES		
102 HIGH COURTS --		
Voted ...		
Charged ...	11,73,60	
105 CIVIL AND SESSION COURTS --	9,04,50	
108 CRIMINAL COURTS --	8,14,50	3,15,20
114 LEGAL ADVISERS & COUNSELLS --	4,19,70	2,75,10
800 OTHER EXPENDITURE --	29,60,22	
TOTAL STATE SCHEMES	50,98,92	5,90,30
Charged ...	11,73,60	
CENTRAL SECTOR SCHEMES		
800 OTHER EXPENDITURE --		
TOTAL CENTRAL SECTOR SCHEMES		
Voted ...		
Charged ...		
TOTAL 2014	50,98,92	5,90,30
Charged ...	11,73,60	
<b>GRAND TOTAL</b>	<b>50,98,92</b>	<b>5,90,30</b>
Charged ...	11,73,60	
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
A-General Services		

## GRANT - 04

1	2	3
	(Thousand)	(Thousand)
2014 ADMINISTRATION OF JUSTICE-		
<u>STATE SCHEMES</u>		
102 HIGH COURTS --		
(01) Judges of High Court/Bench		
01. Salaries	2,60,00	
06. Medical Treatment	15,00	
11. Domestic travel expenses	20,80	
13. Office Expenses		
TOTAL (01)		
Voted ...		
Charged ...	2,95,80	
(02) High Court/Bench Office --		
01. Salaries	7,70,00	
02. Wages	20,50	
06. Medical Treatment	6,00	
11. Domestic travel expenses	14,00	
13. Office Expenses	20,00	
14. Rents, Rates and Taxes	30,00	
16. Publications	7,50	
20. Other Administrative expenses	6,00	
26. Advertising and Publicity	1,00	
28. Professional Services	1,00	
50. Other Charges	50	
TOTAL (02)		
Voted ...		
Charged ...	8,76,50	
(03) Judicial Academy		
01. Salaries	50	
02. Wages	10	
06. Medical Treatment	10	
11. Domestic travel expenses	10	
13. Office Expenses	10	
14. Rents, Rates and Taxes	10	
16. Publications	10	
26. Advertising and Publicity	10	
50. Other Charges	10	
TOTAL (03)		
Voted ...		
Charged ...	1,30	
TOTAL 102		
Voted ...		
Charged ...	11,73,60	
105 CIVIL AND SESSION COURTS --		
(01) District and Session Judges Including Munsib Courts etc.,		
01. Salaries	8,30,00	
02. Wages	20,00	
06. Medical Treatment	4,00	
11. Domestic travel expenses	4,50	
13. Office Expenses	32,00	
14. Rents, Rates and Taxes	10,00	

## GRANT - 04

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
16. Publications	2,00	
23. Cost of ration	1,00	
28. Professional Services		
50. Other Charges	1,00	
01 Construction of Ejilas		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
16. Publications		
23. Cost of ration		
50. Other Charges		
TOTAL 01		
TOTAL (01) Voted ...	9,04,50	
(02) Fast Track Court		
13. Office Expenses		
TOTAL (02) Voted ...		
TOTAL 105 Voted ...	9,04,50	
108 CRIMINAL COURTS --		
(01) Courts of Deputy Commissioner, his Asstts., etc		
01. Salaries		2,01,00
02. Wages		
06. Medical Treatment		4,00
11. Domestic travel expenses		5,50
13. Office Expenses		5,20
16. Publications		
23. Cost of ration		4,20
28. Professional Services		
50. Other Charges		2,50
TOTAL (01) Voted ...		2,22,40
(02) Courts of Asstts. to Dcs in Sub-Div. incl. Nazarat Estts.--		
01. Salaries		77,00
06. Medical Treatment		5,00
11. Domestic travel expenses		2,50
13. Office Expenses		4,90
14. Rents, Rates and Taxes		
16. Publications		
23. Cost of ration		2,00
28. Professional Services		

## GRANT - 04

1	2	3
	(Thousand)	(Thousand)
50. Other Charges		1,40
TOTAL (02) Voted ...		92,80
(03) Estt.of Chief Judicial Majistrate and other Judicial Majistrate-		
01. Salaries	7,60,00	
02. Wages	14,00	
06. Medical Treatment	2,50	
11. Domestic travel expenses	4,50	
13. Office Expenses	30,00	
16. Publications	1,00	
23. Cost of ration	1,00	
28. Professional Services		
50. Other Charges	1,50	
01 Construction of Ejilas		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
23. Cost of ration		
50. Other Charges		
TOTAL 01		
TOTAL (03) Voted ...	8,14,50	
TOTAL 108 Voted ...	8,14,50	3,15,20
114 LEGAL ADVISERS & COUNSELLS --		
(01) Advocate General & Additional Advocate General and their Offices-		
01. Salaries	1,30,00	
02. Wages	8,00	
06. Medical Treatment	3,50	
11. Domestic travel expenses	2,80	
13. Office Expenses	9,00	
16. Publications	1,00	
28. Professional Services	20	
TOTAL (01) Voted ...	1,54,50	
(02) Legal Remembrancer & his Office--		
01. Salaries	50,00	1,26,00
02. Wages	5,00	
06. Medical Treatment	2,50	3,50
11. Domestic travel expenses	20	48,50
13. Office Expenses	40,00	19,00
14. Rents, Rates and Taxes	2,00	8,00
16. Publications	4,00	2,70
23. Cost of ration		1,30
28. Professional Services	80,00	
50. Other Charges		1,10
TOTAL (02) Voted ...	1,83,70	2,10,10
(03) Public Prosecutor/Govt. Advocates etc.,		

## GRANT - 04

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
11. Domestic travel expenses 13. Office Expenses 28. Professional Services 50. Other Charges TOTAL (03) Voted ...	44,00    44,00	
(04) Public Prosecutor/Govt. Pleaders etc. 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 50. Other Charges TOTAL (04) Voted ...		65,00    65,00
(05) Senior Govt. Advocates & Their Offices 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications TOTAL (05) Voted ...	30,00   2,50 2,50 2,00 50 37,50	
(06) Legal Cell 50. Other Charges TOTAL (06) Voted ...		
TOTAL 114 Voted ...	4,19,70	2,75,10
800 OTHER EXPENDITURE --		
(01) Legal Aid to the Poor & Ex-Service Men - 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01) Voted ...	18,00   18,00	
(02) Translation of Meghalaya Act into Khasi & Garo Languages --- 50. Other Charges TOTAL (02) Voted ...		
(03) Grants to Bar Association/Library/Law etc., 11. Domestic travel expenses 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (03) Voted ...	10,00    10,00	
(04) State Law Commission -- 01. Salaries	60,72	

## GRANT - 04

1	2	3
	(Thousand)	(Thousand)
02. Wages	6,90	
06. Medical Treatment	2,50	
11. Domestic travel expenses	3,80	
13. Office Expenses	9,00	
14. Rents, Rates and Taxes	4,00	
16. Publications	1,50	
31. Grants - in - aid (Salary)		
50. Other Charges		
TOTAL (04) Voted ...	88,42	
(06) Meghalaya State Legal Services Authority		
01. Salaries	75,00	
02. Wages	2,50	
06. Medical Treatment	1,50	
11. Domestic travel expenses	2,50	
13. Office Expenses	6,00	
16. Publications	80	
21. Supplies and Materials	80	
26. Advertising and Publicity	50	
27. Minor Works	80	
28. Professional Services		
31. Grants - in - aid (Salary)		
50. Other Charges	50	
TOTAL (06) Voted ...	90,90	
(07) Upgradation of Standard of Admn. of Justice Recommended by the 12th /13th Finance Commission.		
11. Domestic travel expenses	1,00,00	
13. Office Expenses	40,00	
31. Grants - in - aid (Salary)	25,08,00	
01 Establishment of Fast Tract Courts		
11. Domestic travel expenses		
13. Office Expenses		
TOTAL 01		
TOTAL (07) Voted ...	26,48,00	
(09) Permanent Lok Adalat		
01. Salaries	65,00	
02. Wages	6,40	
06. Medical Treatment	2,00	
11. Domestic travel expenses	6,00	
13. Office Expenses	8,00	
14. Rents, Rates and Taxes	10	
26. Advertising and Publicity	1,50	
50. Other Charges	3,00	
TOTAL (09) Voted ...	92,00	
(10) District Legal Services Authority		
01. Salaries	10,00	
06. Medical Treatment	1,00	
11. Domestic travel expenses	1,00	
13. Office Expenses	10	

## GRANT - 04

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges	80	
TOTAL (10) Voted ...	12,90	
TOTAL 800 Voted ...	29,60,22	
<u>TOTAL STATE SCHEMES</u> Voted ...	50,98,92	5,90,30
Charged ...	11,73,60	
<u>CENTRAL SECTOR SCHEMES</u>		
800 OTHER EXPENDITURE --		
(01) Upgradation of Standard of Administration of Justice		
31. Grants - in - aid (Salary)		
TOTAL (01) Voted ...		
TOTAL 800 Voted ...		
<u>TOTAL CENTRAL SECTOR SCHEM</u> Voted ...		
TOTAL 2014 Voted ...	50,98,92	5,90,30
Charged ...	11,73,60	
GRANT TOTAL Voted...	50,98,92	5,90,30
Charged...	11,73,60	