

GRANT - 03

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE COUNCIL OF MINISTERS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	6,42,20	-	6,42,20
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the Chief Ministers Secretariat

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2013 COUNCIL OF MINISTERS Voted ...	3,58,00	
2052 SECRETARIAT - GENERAL SERVICES Voted ...	2,84,20	
2070 OTHER ADMINISTRATIVE SERVICES,ETC., Voted ...		
GRAND TOTAL	6,42,20	
REVENUE SECTION		
A-General Services		
2013 COUNCIL OF MINISTERS		
STATE SCHEMES		
101 SALARY OF MINISTERS AND DEPUTY MINISTERS. Voted ...	40,00	
104 ENTERTAINMENT AND HOSPITALITY EXPENSES. Voted ...		
105 DISCRETIONARY GRANT BY MINISTERS- Voted ...		
108 TOUR EXPENSES- Voted ...	68,00	
800 OTHER EXPENDITURE Voted ...	2,50,00	
TOTAL STATE SCHEMES Voted ...	3,58,00	
Charged ...		
TOTAL 2013 Voted ...	3,58,00	
Charged ...		
2052 SECRETARIAT - GENERAL SERVICES		
STATE SCHEMES		
090 SECRETARIAT Voted ...	2,84,20	
TOTAL STATE SCHEMES Voted ...	2,84,20	
Charged ...		
TOTAL 2052 Voted ...	2,84,20	
Charged ...		
2070 OTHER ADMINISTRATIVE SERVICES, ETC., STATE SCHEMES		

GRANT - 03

1		2	3
		(Thousand)	(Thousand)
105 SPECIAL COMMISSION OF ENQUIRY	Voted ...		
TOTAL STATE SCHEMES	Voted ... Charged ...		
TOTAL 2070	Voted ... Charged ...		
GRAND TOTAL	Voted ... Charged ...	6,42,20	
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2013 COUNCIL OF MINISTERS			
<u>STATE SCHEMES</u>			
101 SALARY OF MINISTERS AND DEPUTY MINISTERS.			
(01) Chief Minister			
01. Salaries		25,00	
02. Wages			
06. Medical Treatment		15,00	
13. Office Expenses			
TOTAL (01)	Voted ...	40,00	
TOTAL 101	Voted ...	40,00	
104 ENTERTAINMENT AND HOSPITALITY EXPENSES.			
(01) Chief Minister--			
01. Salaries			
20. Other Administrative expenses			
31. Grants - in - aid (Salary)			
TOTAL (01)	Voted ...		
TOTAL 104	Voted ...		
105 DISCRETIONARY GRANT BY MINISTERS-			
(01) Chief Minister-			
31. Grants - in - aid (Salary)			
TOTAL (01)	Voted ...		
TOTAL 105	Voted ...		
108 TOUR EXPENSES-			
(01) Chief Minister-			
11. Domestic travel expenses		38,00	
12. Foreign travel expenses		30,00	
TOTAL (01)	Voted ...	68,00	
TOTAL 108	Voted ...	68,00	
800 OTHER EXPENDITURE			
(01) Chief Minister-			
13. Office Expenses		2,00,00	

GRANT - 03

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges	50,00	
TOTAL (01) Voted ...	2,50,00	
(02) Ministers and Minister of State-		
13. Office Expenses		
14. Rents, Rates and Taxes		
50. Other Charges		
TOTAL (02) Voted ...		
(03) Deputy Ministers/Parliamentary Secretaries		
13. Office Expenses		
14. Rents, Rates and Taxes		
50. Other Charges		
TOTAL (03) Voted ...		
(04) Expenditure relating to Chairman/Vice Chairman/Deputy Chairman.		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
12. Foreign travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
50. Other Charges		
TOTAL (04) Voted ...		
TOTAL 800 Voted ...	2,50,00	
TOTAL STATE SCHEMES Voted ...	3,58,00	
TOTAL 2013 Voted ...	3,58,00	
2052 SECRETARIAT - GENERAL SERVICES		
<u>STATE SCHEMES</u>		
090 SECRETARIAT		
(01) Chief Minister's Secretariat.--		
01. Salaries	2,50,00	
02. Wages	20,00	
06. Medical Treatment	3,20	
11. Domestic travel expenses	3,50	
12. Foreign travel expenses	2,00	
13. Office Expenses	5,00	
50. Other Charges	50	
TOTAL (01) Voted ...	2,84,20	
TOTAL 090 Voted ...	2,84,20	
TOTAL STATE SCHEMES Voted ...	2,84,20	
TOTAL 2052 Voted ...	2,84,20	

GRANT - 03

1	2	3
	(Thousand)	(Thousand)
2070 OTHER ADMINISTRATIVE SERVICES, ETC., <u>STATE SCHEMES</u>		
105 SPECIAL COMMISSION OF ENQUIRY		
(01) State Level Advisory Committee:-		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
TOTAL (01) Voted ...		
TOTAL 105 Voted ...		
<u>TOTAL STATE SCHEMES</u> Voted ...		
TOTAL 2070 Voted ...		
GRANT TOTAL Voted...	6,42,20	